

FY2018-2022 Regional Transportation Improvement Program



Detailed Project List (All Values in Thousands of Dollars)

All costs in year-of-expenditure dollars

10th Avenue Bridge, Caldwell

Key #: 13055

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$516

Total Programmed Cost: \$2,443

Total Cost (Prev. + Prog.) \$2,959

Project Description : Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. Work includes a bicycle and pedestrian tunnel under the bridge.



Funding Source		STP-U	Program					Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	30	0	0	0	0	0	30	28	2
2019	0	0	0	0	528	1,885	2,413	2,236	177
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$30	\$0	\$0	\$0	\$528	\$1,885	\$2,443	\$2,264	\$179

10th Avenue ITS and Overlay, Caldwell

Key #: 13905

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,422

Total Cost (Prev. + Prog.) \$1,422

Project Description : Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to I-84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.



Funding Source		STP-U	Program					Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	47	194	0	0	0	0	241	223	18
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	151	1,030	1,181	1,094	87
Fund Totals:	\$47	\$194	\$0	\$0	\$151	\$1,030	\$1,422	\$1,318	\$104

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ADA Ramps, Caldwell

Key # : 19885

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Caldwell

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Prev. + Prog.) \$60

Project Description : Construct various Americans with Disabilities Act (ADA) ramps along I-84B in the City of Caldwell.

Health

Transportation Safety

Congestion Reduction/System Reliability



Cost Year*	State		Program				State Hwy - System Support		Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	60	60	0	60	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$60	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Key #: 20841

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Eagle

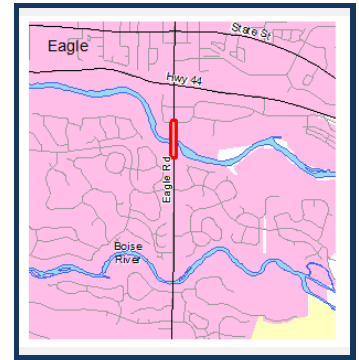
Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,321

Total Cost (Prev. + Prog.) \$1,321

Community Infrastructure
Health
Open Space
Transportation Safety



Project Description : Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the SH-55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	5	112	0	0	0	0	117	108	9
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$112	\$0	\$0	\$0	\$0	\$117	\$108	\$9

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	59	0	0	0	59	0	59
2021	0	0	15	0	0	0	15	0	15
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,071	1,071	0	1,071
Fund Totals:	\$0	\$0	\$74	\$0	\$0	\$1,071	\$1,145	\$0	\$1,145

Funding Source STP-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	59	0	0	0	0	59	55	4
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$59	\$0	\$0	\$0	\$0	\$59	\$55	\$4

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle Parking, Covered Bicycle Facility, Boise State

Key #: 21913

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Boise State University

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$30

Total Cost (Prev. + Prog.) \$30

Project Description : Construct one covered bicycle parking facility on the Boise State University campus. The covered parking shelters will provide shelter from the sun, rain, and snow. Per Administrative Modification #18, FY19-23-Remove ORN from the Key Number to convert it to a permanent key number.



Funding Source		TAP-TMA						Program		Hwy - Transportation Enhancements		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	0	0	0	0				
2019	1	0	0	0	3	26	30	-190	220				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$1	\$0	\$0	\$0	\$3	\$26	\$30	(\$190)	\$220				

Bicycle Parking, Downtown Bicycle Facilities, Boise State

Key #: 19979

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Boise State University

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$106

Total Cost (Prev. + Prog.) \$106

Project Description : Construct a bike barn at City Center Plaza with the goal of providing bike parking within the current facility and, at a later date, around the downtown Boise area close to the City Center Plaza.



Funding Source		TAP-TMA						Program		Local Hwy - Transportation Alternatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	0	0	0	0				
2019	0	0	0	0	0	0	0	0	0				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	3	103	106	98	8				
Fund Totals:	\$0	\$0	\$0	\$0	\$3	\$103	\$106	\$98	\$8				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle Parking, Secure Bicycle Facilities, Boise State

Key #: 20095

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Boise State University

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$110

Total Cost (Prev. + Prog.) \$110

Project Description : Construct a secured bike parking area for student and public access on the edge of the Boise State University campus. (Photo for illustrative purposes only.)



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	1	0	0	0	2	107	110	102	8		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$1	\$0	\$0	\$0	\$2	\$107	\$110	\$102	\$8		

Bike Share, Boise

Key #: 20010

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$182

Total Cost (Prev. + Prog.) \$182

Project Description : Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	6	176	182	169	13		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$6	\$176	\$182	\$169	\$13		

Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County

Key # : 19783

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

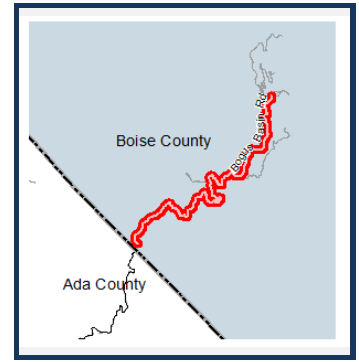
Project Year: 2018-2019

Total Previous Expenditures: \$4,459

Total Programmed Cost: \$721

Total Cost (Prev. + Prog.) \$5,180

Project Description : Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.



Funding Source		FLAP					Program Hwy - Federal Lands Access		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
	0	0	0	0	0	0	0	0	0	
2018	432	-4,459	0	0	690	3,892	555	514	41	
2019	30	0	0	0	9	127	166	154	12	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Local, Boise Area - FY2020

Key # : 19847

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$368

Total Cost (Prev. + Prog.) \$368

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	306	306	0	306
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$306	\$306	\$0	\$306

Funding Source		STP-TMA		Program Local Hwy - Transportation Alternatives				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	5	57	0	0	0	0	62	57	5
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$57	\$0	\$0	\$0	\$0	\$62	\$57	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Local, Boise Area - FY2021

Key #: 20159

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$362

Total Cost (Prev. + Prog.) \$362

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Cost Year*	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	5	51	0	0	0	0	56	0	56
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	306	306	0	306
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$51	\$0	\$0	\$0	\$306	\$362	\$0	\$362

Capital Maintenance, Local, Boise Area - FY2022

Key #: 20006

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$357

Total Cost (Prev. + Prog.) \$357

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Cost Year*	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	51	0	0	0	0	51	0	51
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	306	306	0	306
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$51	\$0	\$0	\$0	\$306	\$357	\$0	\$357

Capital Maintenance, Local, Boise Area - FY2023

Key #: 20080

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$357

Total Cost (Prev. + Prog.) \$357

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Cost Year*	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	
2021	0	51	0	0	0	0	51	51	
2022	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	306	306	306	
Fund Totals:	\$0	\$51	\$0	\$0	\$0	\$306	\$357	\$0	\$357

Capital Maintenance, Local, Boise Area - FY2024

Key #: 20683

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$357

Total Cost (Prev. + Prog.) \$357

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Cost Year*	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	
2022	0	51	0	0	0	0	51	51	
PD	0	0	0	0	0	306	306	306	
Fund Totals:	\$0	\$51	\$0	\$0	\$0	\$306	\$357	\$0	\$357

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2019

Key # : 13903

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,038

Total Cost (Prev. + Prog.) \$5,038

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on: Amity Road, Enterprise Street to Production Street; Annett Street, Victory Road to Targee Street; Boise Avenue, Leadville Avenue to Gekeler Lane; Division Avenue; Enterprise Street, Amity Road to Commerce Avenue; Latah Street, Overland Road to Alpine Street; and Fairview Avenue, Locust Grove Road to Cloverdale Road.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	657	4,381	5,038	4,668	370		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$657	\$4,381	\$5,038	\$4,668	\$370		

Capital Maintenance, Phase 1, Boise Area - FY2020

Key # : 18728

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,910

Total Cost (Prev. + Prog.) \$5,910

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	21	506	0	0	0	0	527	488	39		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	702	4,681	5,383	4,988	395		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$21	\$506	\$0	\$0	\$702	\$4,681	\$5,910	\$5,476	\$434		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2021

Key #: 18701

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,550

Total Cost (Prev. + Prog.) \$5,550

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	20	483	0	0	0	0	503	466	37		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	658	4,389	5,047	4,677	370		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$20	\$483	\$0	\$0	\$658	\$4,389	\$5,550	\$5,143	\$407		

Capital Maintenance, Phase 1, Boise Area - FY2022

Key #: 19465

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

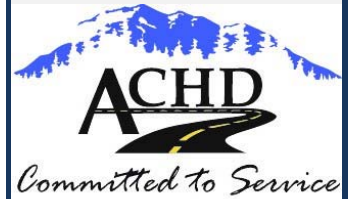
Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,931

Total Cost (Prev. + Prog.) \$5,931

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	22	543	0	0	0	0	565	524	41		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	700	4,666	5,366	4,972	394		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$22	\$543	\$0	\$0	\$700	\$4,666	\$5,931	\$5,496	\$435		

Capital Maintenance, Phase 1, Boise Area - FY2023

Key #: 20259

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,832

Total Cost (Prev. + Prog.) \$5,832

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	20	493	0	0	0	0	513	475	38		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	694	4,625	5,319	4,929	390		
Fund Totals:	\$20	\$493	\$0	\$0	\$694	\$4,625	\$5,832	\$5,404	\$428		

Capital Maintenance, Phase 1, Boise Area - FY2024

Key #: 20674

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,832

Total Cost (Prev. + Prog.) \$5,832

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	20	493	0	0	0	0	513	475	38		
PD	0	0	0	0	694	4,625	5,319	4,929	390		
Fund Totals:	\$20	\$493	\$0	\$0	\$694	\$4,625	\$5,832	\$5,404	\$428		

Capital Maintenance, Phase 2, Boise Area - FY2019

Key #: 20003

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$227

Total Programmed Cost: \$2,161

Total Cost (Prev. + Prog.) \$2,388

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	5	0	0	323	1,833	2,161	2,002	159		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$5	\$0	\$0	\$323	\$1,833	\$2,161	\$2,002	\$159		

Capital Maintenance, Phase 2, Boise Area - FY2020

Key #: 19887

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,552

Total Cost (Prev. + Prog.) \$2,552

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	9	236	0	0	0	0	245	227	18		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	301	2,006	2,307	2,138	169		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$9	\$236	\$0	\$0	\$301	\$2,006	\$2,552	\$2,365	\$187		

Capital Maintenance, Phase 2, Boise Area - FY2021

Key #: 20129

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,381

Total Cost (Prev. + Prog.) \$2,381

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	9	208	0	0	0	0	217	201	16		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	282	1,882	2,164	2,005	159		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$9	\$208	\$0	\$0	\$282	\$1,882	\$2,381	\$2,206	\$175		

Capital Maintenance, Phase 2, Boise Area - FY2022

Key #: 20122

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,426

Total Cost (Prev. + Prog.) \$2,426

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	9	212	0	0	0	0	221	205	16		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	288	1,917	2,205	2,043	162		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$9	\$212	\$0	\$0	\$288	\$1,917	\$2,426	\$2,248	\$178		

Capital Maintenance, Phase 2, Boise Area - FY2023

Key #: 19993

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,426

Total Cost (Prev. + Prog.) \$2,426

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	9	212	0	0	0	0	221	205	16		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	288	1,917	2,205	2,043	162		
Fund Totals:	\$9	\$212	\$0	\$0	\$288	\$1,917	\$2,426	\$2,248	\$178		

Capital Maintenance, Phase 2, Boise Area - FY2024

Key #: 20538

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,426

Total Cost (Prev. + Prog.) \$2,426

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	9	212	0	0	0	0	221	205	16		
PD	0	0	0	0	288	1,917	2,205	2,043	162		
Fund Totals:	\$9	\$212	\$0	\$0	\$288	\$1,917	\$2,426	\$2,248	\$178		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 3, Boise Area - FY2019

Key #: 20091

Inflated

COMPASS PM:
Maintenance

Federal PM

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$50

Total Programmed Cost: \$306

Total Cost (Prev. + Prog.) \$356

Project Description : Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). More details can be found in ACHD's Design and Construction Review online:
<http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source		Non-Participating (Local)			Program Hwy - Local Partnerships			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	306	306	0	306
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$306	\$306	\$0	\$306

Capital Maintenance, VRT, Boise Area - FY2018

Key #: 13482

Inflated

COMPASS PM:
Transportation Infrastructure

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$231

Total Cost (Prev. + Prog.) \$231

Project Description : Replace public transportation bus or facility in FY2018 in the Boise Urbanized Area.



Funding Source		STP-TMA			Program Local Hwy - Transportation Management			Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	231	231	214	17
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$231	\$231	\$214	\$17

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, VRT, Boise Area - FY2019

Key #: 18847

Inflated

COMPASS PM:

Federal PM

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,201

Total Cost (Prev. + Prog.) \$1,201

Project Description : Replace public transportation bus or facility in FY2019 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	1,201	1,201	1,113	88		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,201	\$1,201	\$1,113	\$88		

Capital Maintenance, VRT, Boise Area - FY2020

Key #: 19057

Inflated

COMPASS PM:

Federal PM

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,541

Total Cost (Prev. + Prog.) \$1,541

Project Description : Replace public transportation bus or facility in FY2020 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	1,541	1,541	1,428	113		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,541	\$1,541	\$1,428	\$113		

Capital Maintenance, VRT, Boise Area - FY2021

Key #: 18905

Inflated

COMPASS PM:

Federal PM

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,510

Total Cost (Prev. + Prog.) \$1,510

Project Description : Replace public transportation bus or facility in 2021 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	1,510	1,510	1,399	111		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,510	\$1,510	\$1,399	\$111		

Capital Maintenance, VRT, Boise Area - FY2022

Key #: 19763

Inflated

COMPASS PM:

Federal PM

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,478

Total Cost (Prev. + Prog.) \$1,478

Project Description : Replace public transportation bus or facility in 2022 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	1,478	1,478	1,370	108		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,478	\$1,478	\$1,370	\$108		

Capital Maintenance, VRT, Boise Area - FY2023

Key #: 19950

Inflated

COMPASS PM:

Federal PM

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,478

Total Cost (Prev. + Prog.) \$1,478

Project Description : Replace public transportation bus or facility in FY2023 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	1,478	1,478	1,370	108		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,478	\$1,478	\$1,370	\$108		

Capital Maintenance, VRT, Nampa Area - FY2020

Key #: 13906

Inflated

COMPASS PM:

Federal PM

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$162

Total Cost (Prev. + Prog.) \$162

Project Description : Replace public transportation bus or facility in FY2020 in the Nampa Urbanized Area.



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	162	162	150	12		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$162	\$162	\$150	\$12		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Centennial Way Roundabout, Caldwell

Key #: 13484

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$390

Total Programmed Cost: \$2,598

Total Cost (Prev. + Prog.) \$2,988

Project Description : Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection in the City of Caldwell.



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	32	0	0	0	0	32	30	2	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	194	0	0	0	194	180	14	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	302	2,070	2,372	2,198	174	
Fund Totals:	\$0	\$32	\$194	\$0	\$302	\$2,070	\$2,598	\$2,407	\$191	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cloverdale Road, Camas Drive to Trutina Avenue and Overpass, Boise

Key #: 20842

Inflated

COMPASS PM:

Transportation Infrastructure
 Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Housing

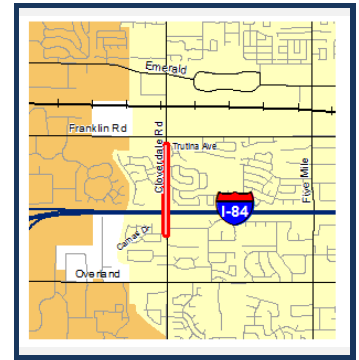
Federal PM



Requesting Agency: ACHD
 Project Year: 2019 ITD

Total Previous Expenditures: \$0
 Total Programmed Cost: \$13,382
 Total Cost (Prev. + Prog.) \$13,382

Project Description : Widen Cloverdale Road from Camas Drive to Trutina Ave from two lanes to five lanes with curb, gutter, sidewalk, and bicycle lanes in accordance with ACHD's 2016 Capital Improvement Plan. Replace the bridge and update the structure to current standards to include four travel lanes, standard shoulders, and bicycle and pedestrian facilities. The bridge will have a higher clearance over I-84 and be built to accommodate a future fifth lane expansion of the Interstate below. Additional details will be available on ACHD's and ITD's website soon.



Funding Source		Bridge State		Program			State Hwy - Bridge Restoration	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	170	45	0	0	879	4,206	5,300	0	5,300
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$170	\$45	\$0	\$0	\$879	\$4,206	\$5,300	\$0	\$5,300

Funding Source		Local Participating		Program			Hwy - Local Partnerships	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	457	241	200	622	6,562	8,082	0	8,082
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$457	\$241	\$200	\$622	\$6,562	\$8,082	\$0	\$8,082

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cole Road, I-84 to Franklin Road, Boise

Key #: IN203-14

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$1,106

Total Programmed Cost: \$7,959

Total Cost (Prev. + Prog.) \$9,065

Project Description : Widen Cole Road from I-84 to Franklin Road in the City of Boise (formerly KN RD207-16). Project also includes intersection improvements at Cole Road and Franklin Road to seven lanes in all directions. Project will also realign the Cole Road and McMullen Road intersection, reconstruction/widening of a bridge, and improving the existing railroad crossing.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	15	0	600	0	0	615	0	615
2019	0	0	0	0	0	7,344	7,344	0	7,344
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$15	\$0	\$600	\$0	\$7,344	\$7,959	\$0	\$7,959

Cole Road, McGlochlin Street to Victory Road, Boise

Key #: IN205-97

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

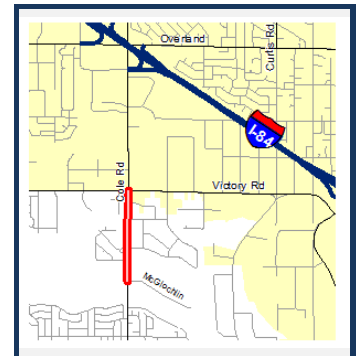
Project Year: 2020

Total Previous Expenditures: \$688

Total Programmed Cost: \$6,861

Total Cost (Prev. + Prog.) \$7,549

Project Description : Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise. Project also includes intersection improvements at Cole Road and Victory Road to six lanes on Victory Road and seven lanes on Cole Road. Project includes widening of a bridge.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	130	0	0	0	130	0	130
2019	0	0	1,392	0	0	0	1,392	0	1,392
2020	0	0	0	114	64	5,161	5,339	0	5,339
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$1,522	\$114	\$64	\$5,161	\$6,861	\$0	\$6,861

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Colorado and Holly, Signal and Pedestrian Improvements, Nampa

Key #: 13486

Inflated

COMPASS PM:

Transportation Safety
 Congestion Reduction/System Reliability
 Environmental Sustainability
 Health

Federal PM



Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$174

Total Programmed Cost: \$1,026

Total Cost (Prev. + Prog.) \$1,200

Project Description : Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa.



Funding Source		STP-U		Program Local Hwy - Urban				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	1	0	0	0	0	0	1	1	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	31	728	759	703	56
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$1	\$0	\$0	\$0	\$31	\$728	\$760	\$704	\$56

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	61	0	205	266	0	266
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$61	\$0	\$205	\$266	\$0	\$266

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD

Key #: CPA3

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,540

Total Cost (Prev. + Prog.) \$1,540

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to ITD key numbers 13904, 18821, 19521, 20260, 20729, 15914, and ORN22015.

ACHD	COMMUTERIDE

Funding Source		STP-U	Program					Local Hwy - Urban	Local Match		0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	55	55	55	0		
2019	0	0	0	0	0	55	55	55	0		
2020	0	0	0	0	0	55	55	55	0		
2021	0	0	0	0	0	55	55	55	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0		

Funding Source		STP-TMA	Program					Local Hwy - Transportation Managemen	Local Match		0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	220	220	220	0		
2019	0	0	0	0	0	220	220	220	0		
2020	0	0	0	0	0	220	220	220	0		
2021	0	0	0	0	0	220	220	220	0		
2022	0	0	0	0	0	220	220	220	0		
PD	0	0	0	0	0	220	220	220	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, Van Replacement Vehicles, Nampa Area - FY2018

Key #: 20153

Inflated

COMPASS PM:

Federal PM

Transportation Infrastructure

Requesting Agency: VRT/ACHD

Project Year: 2018

Total Previous Expenditures: \$66

Total Programmed Cost: \$271

Total Cost (Prev. + Prog.) \$337

Project Description : Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. FY2017 funds carried over to FY2018.



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	271	271	217	54		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$271	\$271	\$217	\$54		

Commuteride, Van Replacements, Boise Area - FY2018

Key #: 20220

Inflated

COMPASS PM:

Federal PM

Transportation Infrastructure

Requesting Agency: VRT/ACHD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$307

Total Cost (Prev. + Prog.) \$307

Project Description : Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	307	307	284	23		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$307	\$307	\$284	\$23		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, Van Replacements, Boise Area - FY2019

Key #: 20046

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Transportation Infrastructure

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$338

Total Cost (Prev. + Prog.) \$338

Project Description : Replace Commuteride vans in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	338	338	313	25		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$338	\$338	\$313	\$25		

Commuteride, Van Replacements, Boise Area - FY2024

Key #: 20659

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Transportation Infrastructure

Project Year: PD

Total Previous Expenditures: \$4,455

Total Programmed Cost: \$1,478

Total Cost (Prev. + Prog.) \$5,933

Project Description : Replace Commuteride vans in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	1,478	1,478	1,370	108		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,478	\$1,478	\$1,370	\$108		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cost Increase Set-Aside

Key #: 15001

Inflated

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$101

Total Cost (Prev. + Prog.) \$101

Project Description : Set-aside for cost increases. Funds currently unprogrammed.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	101	101	94	7		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$101	\$101	\$94	\$7		

Eagle Road, Amity Road to Victory Road, Meridian

Key #: RD207-33

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

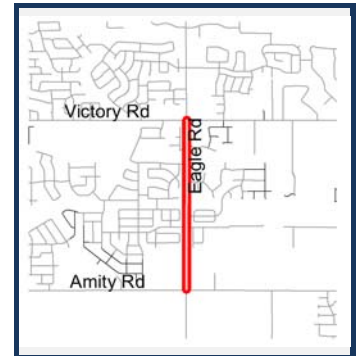
Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,102

Total Cost (Prev. + Prog.) \$5,102

Project Description : Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb-gutter, sidewalk, and bike lanes to relieve traffic congestion and improve safety. Road segment includes a bridge structure, which may be replaced or widened ahead of the road project.



Funding Source		Local (Regionally Significant)		Program				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	50	0	0	0	0	50	0	50
2019	0	0	528	0	0	0	528	0	528
2020	0	0	306	0	0	0	306	0	306
2021	0	0	0	0	44	4,174	4,218	0	4,218
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$50	\$834	\$0	\$44	\$4,174	\$5,102	\$0	\$5,102

Five Mile Road and Fairview Avenue Intersection

Key # : 07238

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Project Year: 2009

Total Previous Expenditures: \$6,749

Total Programmed Cost: (\$58)

Total Cost (Prev. + Prog.) \$6,691

Project Description : This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Five Mile Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs.



Funding Source		STP-TMA		Program Local Hwy - Transportation Management				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	-58	-58	-54	-4
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$58)	(\$58)	(\$54)	(\$4)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Five Mile Road, Franklin Road to Fairview Avenue, Boise

Key #: 11582

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

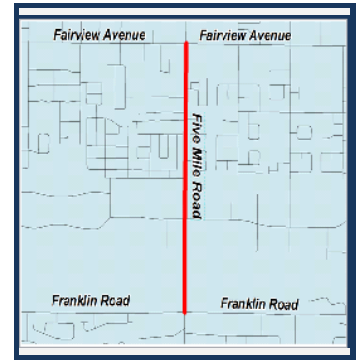
Project Year: 2013

Total Previous Expenditures: \$11,680

Total Programmed Cost: (\$336)

Total Cost (Prev. + Prog.) \$11,344

Project Description : Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to 5-lane section with shoulder, sidewalk, and railroad crossing improvements.



Funding Source Non-Participating (Local)								Program		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	4	4	0	4		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4	\$4	\$0	\$4		

Funding Source STP-TMA								Program Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	-1	-1	-78	-94	0	-166	-340	-315	-25		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	(\$1)	(\$1)	(\$78)	(\$94)	\$0	(\$166)	(\$340)	(\$315)	(\$25)		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road and Cloverdale Road Intersections, Boise

Key #: 08698

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

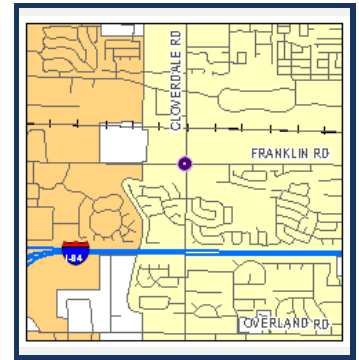
Project Year: 2010

Total Previous Expenditures: \$7,916

Total Programmed Cost: (\$29)

Total Cost (Prev. + Prog.) \$7,887

Project Description : Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062)



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	-16	-13	-29	-27	-2		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	(\$16)	(\$13)	(\$29)	(\$27)	(\$2)		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road, Touchmark Way to Five Mile Road

Key #: 12062

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

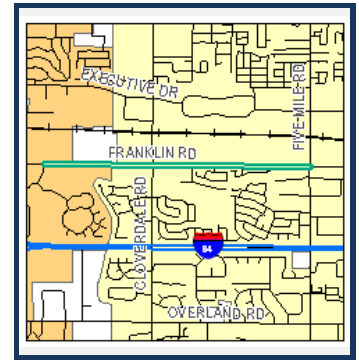
Project Year: 2016

Total Previous Expenditures: \$5,275

Total Programmed Cost: (\$261)

Total Cost (Prev. + Prog.) \$5,014

Project Description : Reconstruct and widen existing two to three-lane roadway to four to five lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96-feet of right-of-way. This project started as part of 08698.



Funding Source		Non-Participating (Local)			Program			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	39	39	0	39
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$39	\$39	\$0	\$39

Funding Source		STP-TMA			Program Local Hwy - Transportation Management			Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	-300	-300	-278	-22
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$300)	(\$300)	(\$278)	(\$22)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

FY2015 Capital Maintenance, ACHD

Key #: 12363

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Project Year:

Total Previous Expenditures: \$3,974

Total Programmed Cost: (\$345)

Total Cost (Prev. + Prog.) \$3,629

Project Description : Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	-13	0	0	0	-65	-267	-345	-320	-25		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	(\$13)	\$0	\$0	\$0	(\$65)	(\$267)	(\$345)	(\$320)	(\$25)		

Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa

Key #: 21999

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Nampa

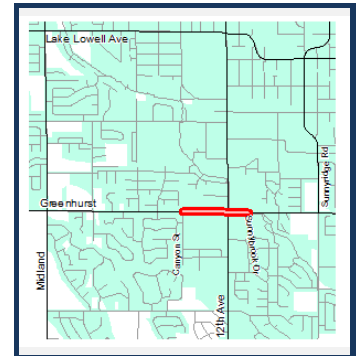
Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,121

Total Cost (Prev. + Prog.) \$1,121

Project Description : Provide safety improvements on Greenhurst Road from Sunnybrook Road to Canyon Street in the City of Nampa. The project will install a traffic control signal with pedestrian crossing facilities, a pedestrian-activated flashing beacon crossing light, street lighting, and a raised median to reduce or eliminate fatal and serious injury accidents for roadway users.



Funding Source		HSIP (Local)		Program				Local Hwy - HSIP		Local Match 734.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	19	123	0	0	0	0	142	-900	1,042		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	165	814	979	-6,207	7,186		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$19	\$123	\$0	\$0	\$165	\$814	\$1,121	(\$7,107)	\$8,228		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Highway 30, Goodson Road to Oasis Road, Canyon County

Key #: 19951 Inflated COMPASS PM: Federal PM

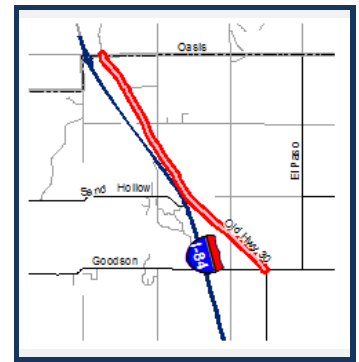
Requesting Agency: Canyon Highway District Maintenance
 Project Year: PD Farmland

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,482

Total Cost (Prev. + Prog.) \$2,482

Project Description : Rehabilitate Old Highway 30 from the vicinity of Goodson Road to Oasis Road, located north of the City of Caldwell in Canyon County, with a cement recycled asphalt base to improve the road condition.



Funding Source		STP-R		Program				Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	7	0	0	0	0	0	7	6	1		
2019	76	248	0	0	0	0	324	300	24		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	496	1,655	2,151	1,993	158		
Fund Totals:	\$83	\$248	\$0	\$0	\$496	\$1,655	\$2,482	\$2,300	\$182		

Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

Key #: 22132 Inflated COMPASS PM: Federal PM

Requesting Agency: City of Nampa Congestion Reduction/System Reliability
 Project Year: Transportation Safety
 Total Previous Expenditures: \$0 Environmental Sustainability
 Total Programmed Cost: \$371 Land Use
 Total Cost (Prev. + Prog.) \$371

Project Description : Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area.



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	10	44	0	0	0	0	54	50	4		
PD	0	0	0	0	42	275	317	294	23		
Fund Totals:	\$10	\$44	\$0	\$0	\$42	\$275	\$371	\$344	\$27		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Blacks Creek Road Interchange, Ada County

Key #: 19874

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

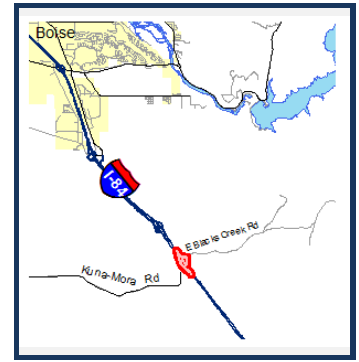
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$12,322

Total Cost (Prev. + Prog.) \$12,322

Project Description : Replace the Blacks Creek Interchange at I-84 in Ada County and upgrade the ramps to meet the standards for an 80 miles per hour speed limit. The bridge was originally built in 1962.



Funding Source		Program State Hwy - Bridge Restoration						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	300	700	0	0	0	0	1,000	923	77
2019	0	0	0	0	0	0	0	0	0
2020	102	0	0	0	0	0	102	94	8
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	1,020	10,200	11,220	10,353	867
Fund Totals:	\$402	\$700	\$0	\$0	\$1,020	\$10,200	\$12,322	\$11,370	\$952

I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise

Key #: 20738

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

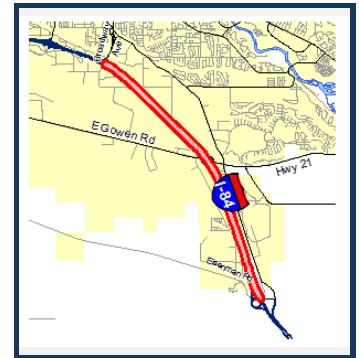
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,795

Total Cost (Prev. + Prog.) \$1,795

Project Description : Seal coat the pavement surface on I-84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.



Funding Source		Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	10	0	0	0	0	0	10	9	1
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	102	1,683	1,785	1,647	138
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$102	\$1,683	\$1,795	\$1,656	\$139

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Key #: 20203

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Maintenance

Project Year: 2021

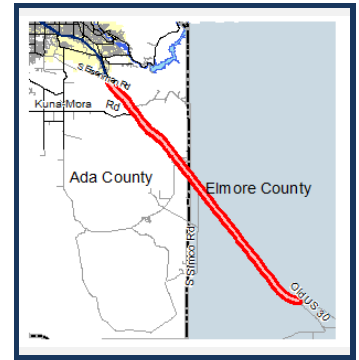
Farmland

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,168

Total Cost (Prev. + Prog.) \$2,168

Project Description : Seal coat the pavement surface on I-84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)



Funding Source IM		Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	26	0	0	0	0	0	26	24	2
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	102	2,040	2,142	1,976	166
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$26	\$0	\$0	\$0	\$102	\$2,040	\$2,168	\$2,000	\$168

I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell

Key #: 19696

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Maintenance

Project Year: 2020

Total Previous Expenditures: \$480

Total Programmed Cost: \$3,248

Total Cost (Prev. + Prog.) \$3,728

Project Description : Restore roadway surface roughness by diamond grinding the concrete travel lanes of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) just south of the Parma exit to the Franklin Interchange in the City of Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair.



Funding Source IM		Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	35	0	0	0	0	0	35	32	3
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	153	3,060	3,213	2,965	248
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$35	\$0	\$0	\$0	\$153	\$3,060	\$3,248	\$2,997	\$251

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Boulevard to Northside Boulevard, Nampa

Key #: 20798

Inflated

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM



Requesting Agency: ITD

Project Year: 2019-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$83,890

Total Cost (Prev. + Prog.) \$83,890

Project Description : Reconstruct and widen I-84 from the Franklin Boulevard Interchange to the Northside Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes in each direction) to an eight-lane section (3 lanes in each direction plus auxiliary lanes between the Franklin Boulevard and Northside Boulevard Interchanges). This project includes replacement of the Mason Creek Culvert under I-84, railroad bridges, and full reconstruction of the Northside Boulevard Interchange, as a Single Point Urban Interchange (SPUI). Design for this project is shown under Key Number 20315.

Funding Source IM		Program State Hwy - Restoration						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	14,000	14,000	12,972	1,028
2019	0	0	0	0	0	4,500	4,500	4,170	330
2020	0	0	0	0	0	7,500	7,500	6,950	551
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$26,000	\$26,000	\$24,092	\$1,908

Funding Source Cigarette Tax		Program State Hwy - Restoration						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	209	3,695	3,904	0	3,904
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$209	\$3,695	\$3,904	\$0	\$3,904

Funding Source State		Program Hwy GARVEE - 2017 Legislative Authori						Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	11,103	11,103	11,103	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$11,103	\$11,103	\$11,103	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Funding Source		State	Program					State Hwy - Mobility	Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	1,929	1,929	0	1,929		
2019	0	0	0	0	0	10,415	10,415	0	10,415		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$12,344	\$12,344	\$0	\$12,344		

Funding Source		Local Participating	Program					State Hwy - Local Partnerships	Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	250	250	0	250		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$0	\$250		

Funding Source		TECM	Program					State Hwy - Strategic Initiatives	Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	7,600	489	8,089	0	8,089		
2019	0	0	0	0	0	22,200	22,200	0	22,200		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$7,600	\$22,689	\$30,289	\$0	\$30,289		

I-84, Garry Interchange to Ten Mile Interchange, Canyon and Ada Counties

Key # : 20212

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Maintenance

Project Year: 2021

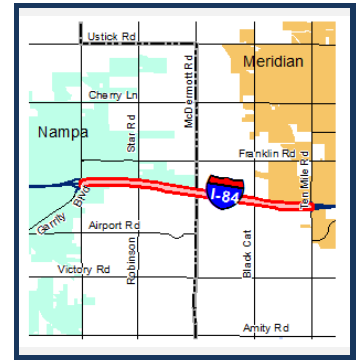
Farmland

Total Previous Expenditures: \$1

Total Programmed Cost: \$4,864

Total Cost (Prev. + Prog.) \$4,865

Project Description : Resurface the pavement on I-84 between the Garry Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



Funding Source		IM Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	50	0	0	0	0	0	50	46	4
2019	102	0	0	0	0	0	102	94	8
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	224	4,488	4,712	4,348	364
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$152	\$0	\$0	\$0	\$224	\$4,488	\$4,864	\$4,488	\$376

I-84, Garry Road Eastbound On-Ramp, Nampa

Key # : 13934

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

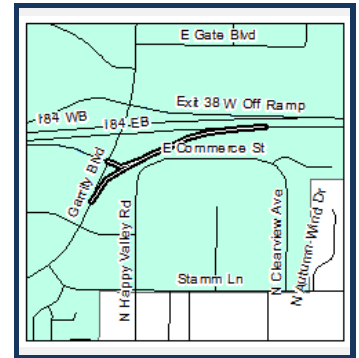
Project Year: 2016

Total Previous Expenditures: \$950

Total Programmed Cost: (\$34)

Total Cost (Prev. + Prog.) \$916

Project Description : Add additional lanes to the I-84 Eastbound on-ramp from Garry Boulevard in Nampa. One lane will be added from northbound Garry road and two dual left turn lanes from southbound Garry Road, resulting in a total of four lanes on the ramp. The two outside lanes will merge at staggered locations along the ramp resulting in no change to the number of lanes currently entering the interstate. These improvements will address the congestion and safety concerns currently at the interchange.



Funding Source		Restoration Program						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	-3	-31	0	0	0	0	-34	0	-34
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$3)	(\$31)	\$0	\$0	\$0	\$0	(\$34)	\$0	(\$34)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)

Key #: 20315

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$15,225

Total Cost (Prev. + Prog.) \$15,225

Project Description : Expand I-84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa.

Construction projects will be split out once the phasing is determined.



Funding Source		Capacity		Program				Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	250	28	1,100	1,000	0	0	2,378	0	2,378	
2019	-153	-17	-673	-612	0	0	-1,455	0	-1,455	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$97	\$11	\$427	\$388	\$0	\$0	\$923	\$0	\$923	

Funding Source		State		Program				Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	88	0	0	0	0	88	0	88	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$88	\$0	\$0	\$0	\$0	\$88	\$0	\$88	

Funding Source		Restoration		Program				Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	11,972	0	0	0	0	11,972	0	11,972	
2019	0	-7,347	838	0	0	0	-6,509	0	-6,509	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$4,625	\$838	\$0	\$0	\$0	\$5,463	\$0	\$5,463	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Funding Source			Program				Local Match		
INFRA			Hwy - Misc. Federal				100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	214	7,313	1,224	0	0	0	8,751	0	8,751
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$214	\$7,313	\$1,224	\$0	\$0	\$0	\$8,751	\$0	\$8,751

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Overpass, Nampa

Key #: 20797

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

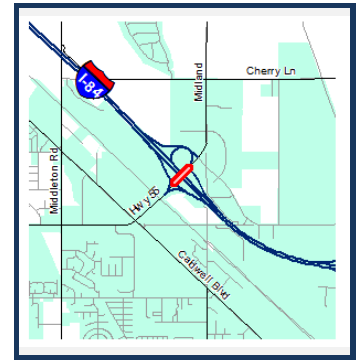
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,507

Total Cost (Prev. + Prog.) \$5,507

Project Description : Demolish and reconstruct the Karcher Road Overpass at I-84 in the City of Nampa. The existing five-span bridge will be replaced with a two-span bridge to allow widening of I-84. The new bridge will have two travel lanes with a shoulder on the southeast side and a bike lane and sidewalk on the northwest side. The project includes minor roadway reconstruction for the approaches on each side of the bridge. Design for this project is shown under Key Number 20315.



Cost Year*	Capacity		Program State Expansion and Congestion Mitigat					Local Match	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	750	5,000	5,750	5,750	0
2019	0	0	0	0	-750	-5,000	-5,750	-5,750	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Cost Year*	TECM		Program State Hwy - Strategic Initiatives					Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	750	5,000	5,750	0	5,750
2019	0	0	0	0	-450	-3,097	-3,547	0	-3,547
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$300	\$1,903	\$2,203	\$0	\$2,203

Cost Year*	INFRA		Program Hwy - Misc. Federal					Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	450	2,854	3,304	0	3,304
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$450	\$2,854	\$3,304	\$0	\$3,304

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Key #: 20351

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Project Year: 2019-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$180,227

Total Cost (Prev. + Prog.) \$180,227

Project Description : Environmental study, design, and construction on I-84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.



Funding Source State		Program						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	4,200	0	0	0	0	4,200	0	4,200
2019	0	-4,284	0	0	0	0	-4,284	0	-4,284
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	(\$84)	\$0	\$0	\$0	\$0	(\$84)	\$0	(\$84)

Funding Source State		Program State Hwy - Restoration						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0	0	0	0	0	0	0	0	0
2018	100	1,000	0	0	0	0	1,100	0	1,100
2019	0	4,080	0	0	0	0	4,080	0	4,080
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0

Funding Source State		Program Hwy GARVEE - 2017 Legislative Authori						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	6,120	1,530	1,020	0	0	8,670	0	8,670
2020	0	0	2,754	0	6,936	76,500	86,190	0	86,190
2021	0	0	0	0	6,831	73,440	80,271	0	80,271
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$6,120	\$4,284	\$1,020	\$13,767	\$149,940	\$175,131	\$0	\$175,131

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Meridian Interchange to Five Mile Road

Key # : 13057

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

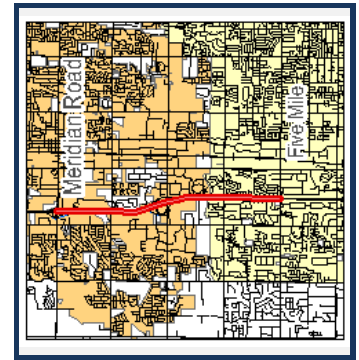
Project Year: 2014

Total Previous Expenditures: \$28,519

Total Programmed Cost: (\$570)

Total Cost (Prev. + Prog.) \$27,949

Project Description : Realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.
Project includes adding a water retention pond for Wye Interchange runoff.



Funding Source		IM						Program State Hwy - Restoration			Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	-570	0	-570	-526	-44			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	(\$570)	\$0	(\$570)	(\$526)	(\$44)			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Middleton Road and Ustick Road Overpasses

Key #: 22154

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

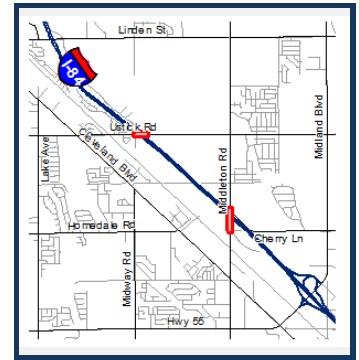
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$18,156

Total Cost (Prev. + Prog.) \$18,156

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure



Project Description : Rebuild Middleton Road and Ustick Road overpasses at I-84 in Canyon County. This project is part of the GARVEE project to expand I-84 from the City of Nampa to the City of Caldwell (Key Number 20351).

Funding Source		State		Program				State Hwy - Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	102	1,428	0	0	0	0	1,530	0	1,530		
2020	0	510	0	0	0	0	510	0	510		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$102	\$1,938	\$0	\$0	\$0	\$0	\$2,040	\$0	\$2,040		

Funding Source		State		Program				Hwy GARVEE - 2017 Legislative Authori		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	1,632	0	0	0	0	1,632	0	1,632		
2020	0	0	0	0	1,224	13,260	14,484	0	14,484		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$1,632	\$0	\$0	\$1,224	\$13,260	\$16,116	\$0	\$16,116		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Northside Bouelvard to Karcher Road Interchange, Nampa

Key #: 20799

Inflated

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM



Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$37,400

Total Cost (Prev. + Prog.) \$37,400

Project Description : Reconstruct and widen I-84 from Northside Boulevard Interchange to the Karcher Road Interchange (Midland Boulevard) in the City of Nampa. The project includes widening the existing four-lane section (two lanes each direction) to an eight-lane section (three lanes each direction plus auxiliary lanes between Northside Boulevard and the Karcher Road Interchanges). Design for this project is shown under Key Number 20315.

Funding Source		State		Program			Hwy GARVEE - 2017 Legislative Authority		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	3,400	34,000	37,400	0	37,400	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$3,400	\$34,000	\$37,400	\$0	\$37,400	

I-84, Oregon State Line to City of Caldwell, Bridge Rehabilitation

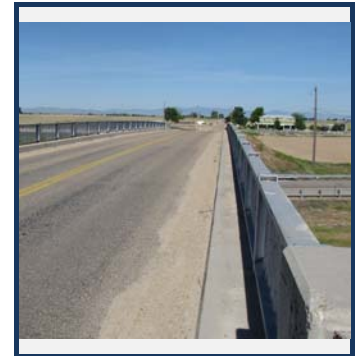
Key #: 19442

Inflated

COMPASS PM:

Transportation Infrastructure
 Farmland

Federal PM



Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$340

Total Programmed Cost: \$3,519

Total Cost (Prev. + Prog.) \$3,859

Project Description : Rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Franklin Road, Galloway Road, Purple Sage Road, SH-44 (Middleton), and US-20 (Parma), as well as five additional bridges outside the COMPASS planning area. (55% Canyon County and 45% Payette County)

Funding Source		STP-State		Program			State Hwy - Bridge Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	459	3,060	3,519	3,261	258	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$459	\$3,060	\$3,519	\$3,261	\$258	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Ramp Pavement Improvements - FY2016

Key #: 13936

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

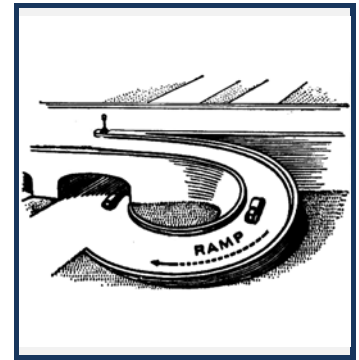
Project Year: 2016

Total Previous Expenditures: \$1,506

Total Programmed Cost: (\$29)

Total Cost (Prev. + Prog.) \$1,477

Project Description : Provides for pavement rehabilitation on various ramps on I-84. (27% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County).



Funding Source		Program						Local Match 100.00%	
Restoration	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2018	0	-29	0	0	0	0	-29	0	-29
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	(\$29)	\$0	\$0	\$0	\$0	(\$29)	\$0	(\$29)

I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon

Key #: 20060

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

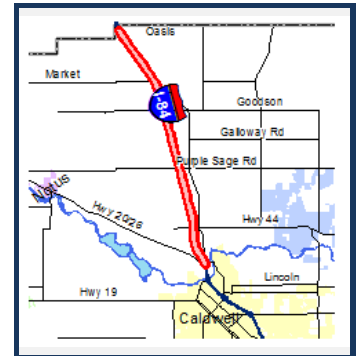
Project Year: 2021

Total Previous Expenditures: \$1

Total Programmed Cost: \$1,035

Total Cost (Prev. + Prog.) \$1,036

Project Description : Seal coat the pavement surface on I-84 from the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.



Funding Source		Program						Local Match 7.73%	
IM	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2018	0	0	0	0	0	0	0	0	
2019	15	0	0	0	0	0	15	14	1
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	51	969	1,020	941	79	
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$15	\$0	\$0	\$51	\$969	\$1,035	\$955	\$80	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell

Key # : 18830

Inflated

COMPASS PM:

Freight Movement and Economic Vitality
Transportation Safety

Federal PM



Requesting Agency: ITD

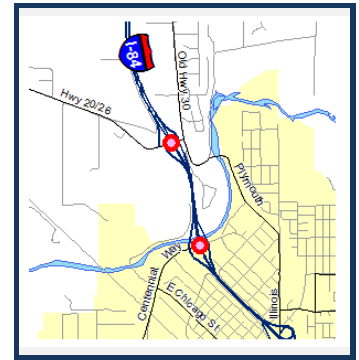
Project Year: 2018

Total Previous Expenditures: \$159

Total Programmed Cost: \$1,064

Total Cost (Prev. + Prog.) \$1,223

Project Description : Replace signs on the ground with overhead signs at US 20/26 (exit 26) and I-84B/Centennial Way (exit 27) in the City of Caldwell.



Funding Source		IM							Program		State Hwy - Restoration		Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2018	0	0	0	0	139	925	1,064	982	82					
2019	0	0	0	0	0	0	0	0	0					
2020	0	0	0	0	0	0	0	0	0					
2021	0	0	0	0	0	0	0	0	0					
2022	0	0	0	0	0	0	0	0	0					
PD	0	0	0	0	0	0	0	0	0					
Fund Totals:	\$0	\$0	\$0	\$0	\$139	\$925	\$1,064	\$982	\$82					

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa

Key #: 20796

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,043

Total Cost (Prev. + Prog.) \$6,043

Project Description : Reconstruct and widen the eastbound and westbound shoulders on I-84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the I-84 reconstruction projects. Design for this project is shown under Key Number 20315.



Funding Source Capacity			Program State Expansion and Congestion Mitigat					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	750	800	1,550	0	1,550
2019	0	0	0	0	-450	-4,583	-5,033	0	-5,033
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$300	(\$3,783)	(\$3,483)	\$0	(\$3,483)

Funding Source Restoration			Program State Hwy - Strategic Initiatives					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	4,200	4,200	0	4,200
2019	0	0	0	0	0	1,700	1,700	0	1,700
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,900	\$5,900	\$0	\$5,900

Funding Source INFRA			Program Hwy - Misc. Federal					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	450	3,176	3,626	0	3,626
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$450	\$3,176	\$3,626	\$0	\$3,626

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ITS, Advanced Signalization, Ada County, ACHD

Key # : 22100

Inflated

COMPASS PM:

- Freight Movement and Economic Vitality
- Transportation Safety
- Environmental Sustainability
- Community Infrastructure

Federal PM



Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,543

Total Cost (Prev. + Prog.) \$1,543

Project Description : Improve the traffic signal operations at 50 signalized intersections using advanced technology on State Street, Chinden Boulevard, Franklin Road, and Fairview Avenue within Ada County (ITS = Intelligent Transportation Systems).

Funding Source		Program State Hwy - Freight						Local Match 734.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	20	120	0	0	0	0	140	-888	1,028
2020	0	0	0	0	0	1,403	1,403	-8,895	10,298
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$20	\$120	\$0	\$0	\$0	\$1,403	\$1,543	(\$9,783)	\$11,326

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County

Key #: 18833

Inflated

COMPASS PM:

Transportation Safety
 Freight Movement and Economic Vitality
 Environmental Sustainability
 Community Infrastructure

Federal PM



Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$13

Total Programmed Cost: \$572

Total Cost (Prev. + Prog.) \$585

Project Description : Install upgraded signal controllers and radar detection at signalized intersections along the SH-55 (Eagle Road) corridor in Ada County that ties into ACHD's Signal Performance Measure software. The Signal Performance Measure software provides a visual display of traffic data to aid engineers in signal timing and coordination and assist technicians with better responsiveness for maintenance of field hardware. This project is associated with KN 20782 and will count toward the local match. (Federal = \$0)

Funding Source State		Program Transit Operations						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	61	61	0	61
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$61	\$61	\$0	\$61

Funding Source State		Program State Hwy - Restoration						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	450	450	0	450
2019	0	0	0	0	0	61	61	0	61
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$511	\$511	\$0	\$511

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ITS, Smart Arterial Management, Ada County

Key #: 20782

Inflated

COMPASS PM:

- Transportation Safety
- Freight Movement and Economic Vitality
- Environmental Sustainability
- Community Infrastructure

Federal PM



Requesting Agency: ITD

Project Year: 2018-2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,337

Total Cost (Prev. + Prog.) \$4,337

Project Description : Replace or enhance existing intelligent transportation systems (ITS) to curb traffic congestion and increase safety and freight mobility along key priority corridors in the Boise area. The project is partially funded through a federal grant from Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD). KN 18833 (\$450,000 in state funds) is associated with this project and will count toward the local match. (Federal = \$2,250,000)

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	1,241	1,241	0	1,241
2019	0	0	0	0	0	846	846	0	846
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,087	\$2,087	\$0	\$2,087

Funding Source		Discretionary		Program				Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	2,250	2,250	2,250	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,250	\$2,250	\$2,250	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road and Deer Flat Road Intersection, Kuna

Key #: 13492

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Project Year: 2020

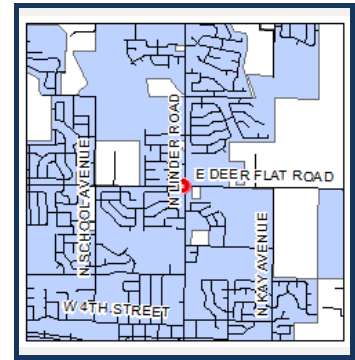
Total Previous Expenditures: \$695

Total Programmed Cost: \$3,109

Total Cost (Prev. + Prog.) \$3,804

Project Description : Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.

Housing
Community Infrastructure
Transportation Safety
Health



Funding Source		STP-U	Program					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	1	0	465	0	0	0	466	432	34
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	339	2,304	2,643	2,449	194
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$1	\$0	\$465	\$0	\$339	\$2,304	\$3,109	\$2,881	\$228

Linder Road, Franklin Road to Pine Avenue, Meridian

Key #: RD213-16

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Project Year: 2020

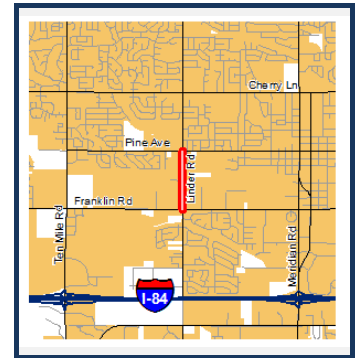
Total Previous Expenditures: \$317

Total Programmed Cost: \$2,552

Total Cost (Prev. + Prog.) \$2,869

Project Description : Widen Linder Road between Franklin Road and Pine Avenue in the City of Meridian to five lanes, including curb, gutter, sidewalk, and bike lanes. Project includes upgrade of the railroad crossing and replacement and widening of a bridge structure.

Housing
Transportation Safety
Congestion Reduction/System Reliability
Community Infrastructure



Funding Source		Local (Regionally Significant)	Program					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	10	996	0	0	0	1,006	0	1,006
2020	0	0	0	0	26	1,520	1,546	0	1,546
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$10	\$996	\$0	\$26	\$1,520	\$2,552	\$0	\$2,552

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, Ustick Road to McMillan Road, Meridian

Key #: RD202-18

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Project Year: 2021

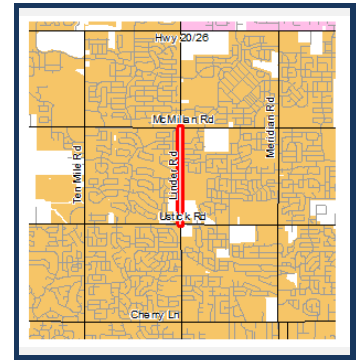
Total Previous Expenditures: \$400

Total Programmed Cost: \$3,552

Total Cost (Prev. + Prog.) \$3,952

Project Description : Widen Linder Road from Ustick Road to McMillan Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and bike lanes.

Congestion Reduction/System Reliability
Housing
Transportation Safety
Community Infrastructure



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	573	0	0	0	573	0	573
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	26	47	2,906	2,979	0	2,979
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$573	\$26	\$47	\$2,906	\$3,552	\$0	\$3,552

Lone Star Road and Middleton Road, Intersection Improvements, Nampa

Key #: 20613

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Nampa

Project Year: 2020

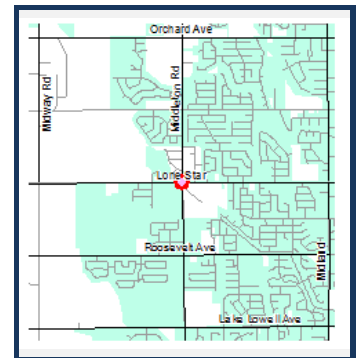
Total Previous Expenditures: \$0

Total Programmed Cost: \$1,526

Total Cost (Prev. + Prog.) \$1,526

Project Description : Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.

Environmental Sustainability
Community Infrastructure
Transportation Safety



Funding Source HSIP (Local) Program Local Hwy - HSIP								Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	55	161	0	0	0	0	216	200	16
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	220	1,090	1,310	1,214	96
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$55	\$161	\$0	\$0	\$220	\$1,090	\$1,526	\$1,414	\$112

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Microseals, Ada and Canyon Counties

Key #: 20536

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Maintenance

Project Year: 2022

Farmland

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,725

Total Cost (Prev. + Prog.) \$7,725

Project Description : Microseal approximately 48 miles of arterial roadways in Ada and Canyon Counties to seal asphalt and preserve the road surface. Roadway segments include US 20/26 (Front/Myrtle) from 13th Street to Broadway Avenue, US 20/26 (Broadway Avenue) from Front to the south side of the Boise River Bridge and Boise River Bridge to Rossi Street, US 20/26 from east of Smeed Parkway to I-84, SH-44 (Glenwood Street) north of Riverside Drive to SH-44 (State Street), SH-44, SH-16 to Glenwood Street.



Funding Source		Program						Local Match	
NHPP		State Hwy - Pavement Preservation						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	75	0	0	0	0	0	75	69	6
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	510	7,140	7,650	7,088	562
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$75	\$0	\$0	\$0	\$510	\$7,140	\$7,725	\$7,158	\$567

Middleton Road and Cornell Street, Intersection Improvements, Middleton

Key #: 20430

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Middleton

Transportation Safety

Project Year: 2021

Environmental Sustainability

Total Previous Expenditures: \$0

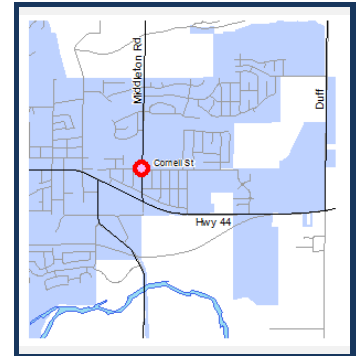
Community Infrastructure

Total Programmed Cost: \$309

Farmland

Total Cost (Prev. + Prog.) \$309

Project Description : Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety concerns.



Funding Source		Program						Local Match	
HSIP (Local)		Local Hwy - HSIP						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	12	41	0	0	0	0	53	49	4
2021	0	0	0	0	45	211	256	237	19
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$12	\$41	\$0	\$0	\$45	\$211	\$309	\$286	\$23

Middleton Road and Ustick Road, Roundabout, Caldwell

Key # : 13487

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Caldwell

Project Year: 2021

Total Previous Expenditures: \$303

Total Programmed Cost: \$1,055

Total Cost (Prev. + Prog.) \$1,358

Project Description : Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Housing



Cost Year*	STP-U		Program Local Hwy - Urban				Total	Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2018	11	0	0	0	0	0	11	10	1
2019	0	0	0	0	0	0	0	0	0
2020	0	0	330	0	0	0	330	306	24
2021	0	0	0	11	75	628	714	662	52
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$11	\$0	\$330	\$11	\$75	\$628	\$1,055	\$978	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Old Highway 30, Plymouth Street Bridge, Caldwell

Key #: 13494

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Canyon Highway District

Transportation Infrastructure

Project Year: PD City of Caldwell

Open Space

Congestion Reduction/System Reliability

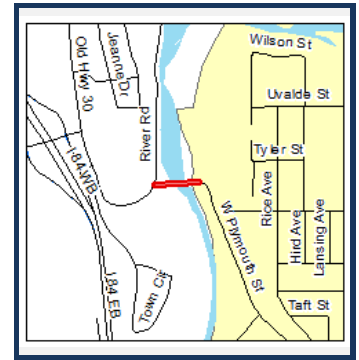
Environmental Sustainability

Total Previous Expenditures: \$1,137

Total Programmed Cost: \$9,656

Total Cost (Prev. + Prog.) \$10,793

Project Description : Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	500	0	0	0	0	500	463	37	
2019	10	0	0	0	0	0	10	9	1	
2020	0	0	174	0	0	0	174	161	13	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	301	1,503	1,804	1,672	132	
Fund Totals:	\$10	\$500	\$174	\$0	\$301	\$1,503	\$2,488	\$2,305	\$183	

Funding Source		Bridge (Local)		Program			Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	500	0	0	0	0	500	463	37	
2019	19	0	0	0	0	0	19	18	1	
2020	0	0	152	0	0	0	152	141	11	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	847	5,650	6,497	6,020	477	
Fund Totals:	\$19	\$500	\$152	\$0	\$847	\$5,650	\$7,168	\$6,642	\$526	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Orchard Street, Gowen Road to I-84 On-Ramp, Boise

Key #: RD207-01

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,333

Total Cost (Prev. + Prog.) \$5,333

Project Description : Realign and widen Orchard Street from Gowen Road to I-84 in the City of Boise to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes reconstruction of the Gowen Road intersection as a multi-lane roundabout. Final alignment will be determined by the Orchard Alignment Study.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	398	0	0	0	0	398	0	398
2020	0	0	857	0	0	0	857	0	857
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	4,078	4,078	0	4,078
Fund Totals:	\$0	\$398	\$857	\$0	\$0	\$4,078	\$5,333	\$0	\$5,333

Pathway, Fairview Avenue Greenbelt Ramp, Boise

Key #: 20639

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Boise

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$114

Total Cost (Prev. + Prog.) \$114

Project Description : Design and construct an Americans with Disabilities Act-compliant, concrete, multi-use pathway ramp connecting the south side of the Greenbelt to the existing bike lane on Fairview Avenue in the City of Boise. A small section of block retaining wall construction is anticipated.



Funding Source TAP-TMA Program Local Hwy - Transportation Alternatives								Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	7	47	0	0	0	0	54	50	4
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	9	51	60	56	4
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$7	\$47	\$0	\$0	\$9	\$51	\$114	\$106	\$8

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian

Key # : 19828

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Meridian

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$414

Total Cost (Prev. + Prog.) \$414

Project Description : Design and construct a one-mile segment of the City of Meridian's multi-use pathway extending the current pathway just south of the wastewater treatment plant to Black Cat Road. The project also includes a pedestrian bridge over Five Mile Creek.

Community Infrastructure
Congestion Reduction/System Reliability
Open Space
Environmental Sustainability



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	7	49	0	0	0	0	56	52	4
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	54	304	358	332	26
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$7	\$49	\$0	\$0	\$54	\$304	\$414	\$384	\$30

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell

Key #: 20076

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Caldwell

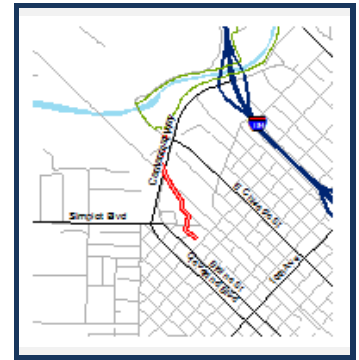
Project Year: 2019

Total Previous Expenditures: \$144

Total Programmed Cost: \$466

Total Cost (Prev. + Prog.) \$610

Open Space
Community Infrastructure
Health
Environmental Sustainability



Project Description : Construct a nearly half-mile long section of 10-foot wide multi-use asphalt and concrete pathway along Indian Creek from Denso Gardens at the intersection of 4th Avenue to the greenbelt in the City of Caldwell. The project includes two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard. Additionally, lighting will be added along the entire pathway system. The City will use Community Development Block Grant (CDBG) funds as part of their local match.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	55	0	0	0	0	55	0	55	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$55	\$0	\$0	\$0	\$0	\$55	\$0	\$55	

Funding Source		TAP-Urban		Program			Local Hwy - Transportation Alternatives		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	411	411	370	41	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$411	\$411	\$370	\$41	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa

Key #: 20141

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Nampa

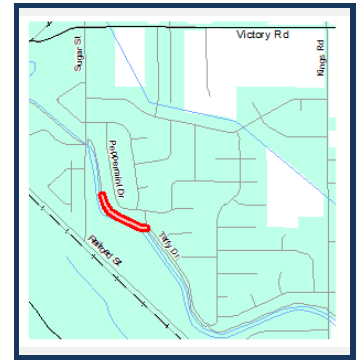
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$536

Total Cost (Prev. + Prog.) \$536

Community Infrastructure
 Environmental Sustainability
 Congestion Reduction/System Reliability
 Open Space



Project Description : Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	30	0	0	0	0	30	0	30
2019	0	5	0	0	0	0	5	0	5
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$35	\$0	\$0	\$0	\$0	\$35	\$0	\$35

Funding Source		TAP-Urban		Program Local Hwy - Transportation Alternatives				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	10	62	0	0	0	0	72	67	5
2019	0	0	0	0	52	377	429	398	31
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$62	\$0	\$0	\$52	\$377	\$501	\$464	\$37

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Rail with Trail, Meridian

Key #: 13918

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Meridian

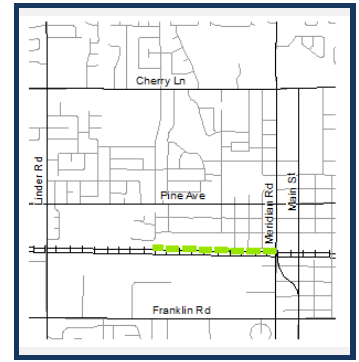
Project Year: PD

Total Previous Expenditures: \$74

Total Programmed Cost: \$643

Total Cost (Prev. + Prog.) \$717

Project Description : Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	58	463	521	483	38
Fund Totals:	\$0	\$0	\$0	\$0	\$58	\$463	\$521	\$483	\$38

Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	122	0	0	0	122	0	122
Fund Totals:	\$0	\$0	\$122	\$0	\$0	\$0	\$122	\$0	\$122

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa

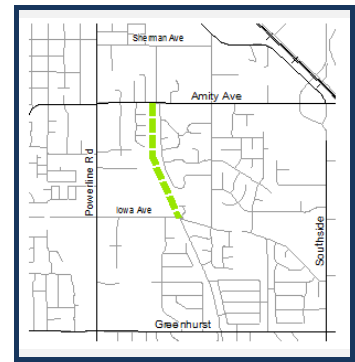
Key #: 22050

Inflated

COMPASS PM:

Congestion Reduction/System Reliability
 Environmental Sustainability
 Community Infrastructure
 Health

Federal PM



Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$533

Total Cost (Prev. + Prog.) \$533

Project Description : Extend Stoddard Pathway .5 miles from Iowa Avenue to Amity Avenue in the City of Nampa (Phase 1). Per Administrative Modification #18, FY19-23- Remove ORN from the Key Number to convert it to a permanent key number.

Funding Source		TAP-Urban		Program				Local Hwy - Transportation Alternatives		Local Match 734.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	5	61	0	0	0	0	66	-418	484		
2020	0	0	0	0	0	467	467	-2,961	3,428		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$5	\$61	\$0	\$0	\$0	\$467	\$533	(\$3,379)	\$3,912		

Peckham Road, US-95 to Notus Road, Canyon County

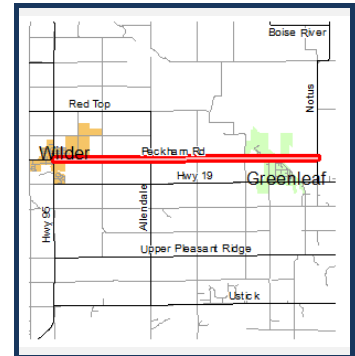
Key #: 13964

Inflated

COMPASS PM:

Environmental Sustainability
 Maintenance
 Farmland
 Transportation Safety

Federal PM



Requesting Agency: Golden Gate HD

Project Year: 2020

Total Previous Expenditures: \$477

Total Programmed Cost: \$3,242

Total Cost (Prev. + Prog.) \$3,719

Project Description : Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including roadway rehabilitation as well as curb, gutter, and sidewalk improvements within the city limits.

Funding Source		STP-R		Program				Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	47	0	0	0	0	47	44	3		
2019	0	0	100	0	0	0	100	93	7		
2020	0	0	0	0	695	2,400	3,095	2,868	227		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$47	\$100	\$0	\$695	\$2,400	\$3,242	\$3,004	\$238		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian and Bicycle Improvements, Blaine and Iowa, Nampa

Key #: 19855

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Nampa

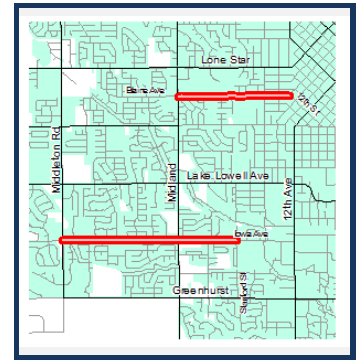
Project Year: 2019 Valley Regional Transit

Health

Transportation Safety

Environmental Sustainability

Open Space



Total Previous Expenditures: \$0

Total Programmed Cost: \$579

Total Cost (Prev. + Prog.) \$579

Project Description : Provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in the City of Nampa. This includes: crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared-use lane markings to improve access to bus stops along the 12th Avenue South public transportation corridor.

Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	579	579	463	116			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$579	\$579	\$463	\$116			

Pedestrian Improvements, Historic North Nampa Pathway, Nampa

Key #: 19959

Inflated

COMPASS PM:

Federal PM

Requesting Agency: VRT/City of Nampa

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$590

Total Cost (Prev. + Prog.) \$590

Project Description : Add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood, and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to bus stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North. FY2017 funds carried over to FY2018.



Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	590	590	472	118			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$590	\$590	\$472	\$118			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna

Key #: 20143

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Kuna

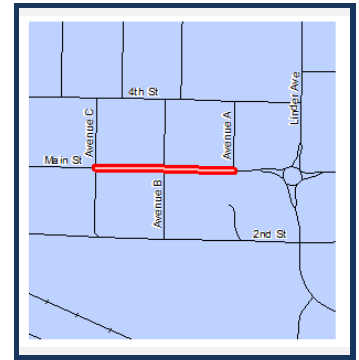
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,345

Total Cost (Prev. + Prog.) \$1,345

Land Use
Transportation Safety
Environmental Sustainability
Health



Project Description : Extend streetscape improvements along Main Street from Avenue C to Avenue A in the City of Kuna. Improvements include crosswalks, bulb-outs (pedestrian refuges) at the intersections, landscaping, decorative and functional lighting, benches, and bike racks.

Funding Source		Non-Participating (Local)			Program Hwy - Local Partnerships			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	25	110	0	0	0	0	135	0	135
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	212	680	892	0	892
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$25	\$110	\$0	\$0	\$212	\$680	\$1,027	\$0	\$1,027

Funding Source		TAP-TMA			Program Local Hwy - Transportation Alternatives			Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	6	0	0	0	0	0	6	6	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	312	312	289	23
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$6	\$0	\$0	\$0	\$0	\$312	\$318	\$295	\$23

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, SH-55 (Eagle Road), Franklin to Pine, Meridian

Key #: 20542

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Meridian

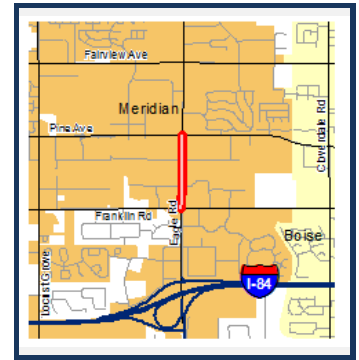
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$714

Total Cost (Prev. + Prog.) \$714

Project Description : Construct a lighted 10-foot-wide concrete multi-use pathway along the east side of SH-55 (Eagle Road) from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the 10-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	80	0	0	0	0	80	74	6
PD	7	0	98	0	64	228	397	368	29
Fund Totals:	\$7	\$80	\$98	\$0	\$64	\$228	\$477	\$442	\$35

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	135	135	0	135
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$135	\$135	\$0	\$135

Funding Source STP-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	102	102	95	7
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$102	\$102	\$95	\$7

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Key #: 20549

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$213

Total Cost (Prev. + Prog.) \$213

Project Description : Install a pedestrian hybrid beacon controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	8	49	0	0	0	0	57	53	4		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	35	121	156	145	11		
Fund Totals:	\$8	\$49	\$0	\$0	\$35	\$121	\$213	\$197	\$16		

Planning and Mobility Implementation, VRT, Nampa Area

Key #: 18842

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,264

Total Cost (Prev. + Prog.) \$2,264

Project Description : Provide program support administration, short range transit planning and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	374	374	299	75		
2019	0	0	0	0	0	378	378	302	76		
2020	0	0	0	0	0	378	378	302	76		
2021	0	0	0	0	0	378	378	302	76		
2022	0	0	0	0	0	378	378	302	76		
PD	0	0	0	0	0	378	378	302	76		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,264	\$2,264	\$1,811	\$453		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning and Mobility Management, VRT, Boise Area

Key #: 18854

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,048

Total Cost (Prev. + Prog.) \$6,048

Project Description : Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	1,008	1,008	806	202	
2019	0	0	0	0	0	1,008	1,008	806	202	
2020	0	0	0	0	0	1,008	1,008	806	202	
2021	0	0	0	0	0	1,008	1,008	806	202	
2022	0	0	0	0	0	1,008	1,008	806	202	
PD	0	0	0	0	0	1,008	1,008	806	202	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,048	\$6,048	\$4,838	\$1,210	

Planning, Communities in Motion Update, COMPASS

Key #: 19571

Inflated

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

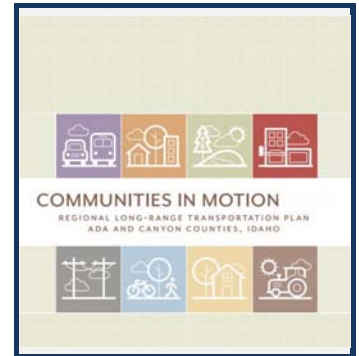
Project Year: 2019-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$262

Total Cost (Prev. + Prog.) \$262

Project Description : Update the regional long-range transportation plan. Includes: transportation/land use preference survey with focus groups, financial forecast assumptions review, growth scenario recalibration, public involvement, graphics and editing, and printing.



Funding Source		STP-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	50	0	0	0	0	50	46	4	
2020	0	87	0	0	0	0	87	81	6	
2021	0	53	0	0	0	0	53	49	4	
2022	0	72	0	0	0	0	72	67	5	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$262	\$0	\$0	\$0	\$0	\$262	\$243	\$19	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Communities in Motion Update, COMPASS

Key # : 20271

Inflated

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

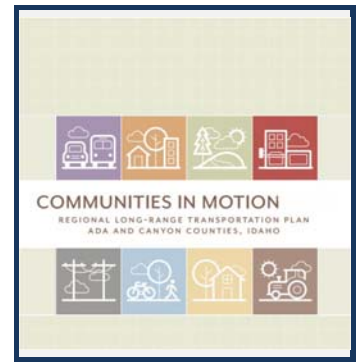
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$309

Total Cost (Prev. + Prog.) \$309

Project Description : Update the regional long-range transportation plan. Includes Treasure Valley Transportation Operations, Management and ITS Plan Update; public involvement; graphics and editing; and printing.



Funding Source		STP-TMA		Program			Local Hwy - Transportation Management	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	309	0	0	0	0	309	286	23
Fund Totals:	\$0	\$309	\$0	\$0	\$0	\$0	\$309	\$286	\$23

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS

Key # : CPA1

Inflated

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,788

Total Cost (Prev. + Prog.) \$1,788

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 13900, 19060, 19389, 19920, 20560, ORN21889, 19766, 20113.



Metropolitan Planning

Funding Source		STP-U	Program					Local Hwy - Urban	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	198	0	0	0	0	198	183	15	
2019	0	0	0	0	0	0	0	0	0	
2020	0	99	0	0	0	0	99	92	7	
2021	0	99	0	0	0	0	99	92	7	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$396	\$0	\$0	\$0	\$0	\$396	\$367	\$29	

Funding Source		STP-TMA	Program					Local Hwy - Transportation Management	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	232	0	0	0	0	232	215	17	
2019	0	232	0	0	0	0	232	215	17	
2020	0	232	0	0	0	0	232	215	17	
2021	0	232	0	0	0	0	232	215	17	
2022	0	232	0	0	0	0	232	215	17	
PD	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$1,392	\$0	\$0	\$0	\$0	\$1,392	\$1,290	\$102	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Key # : 13046

Inflated

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Support

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Prev. + Prog.) \$1,000

Project Description : Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives.



Funding Source		STP-TMA		Program Local Hwy - Transportation Management				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	1,000	0	0	0	0	1,000	927	73
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Metropolitan Planning Funds, COMPASS

Key #: CPA2

Inflated

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Project Year: 2018-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,386

Total Cost (Prev. + Prog.) \$7,386

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 19071, 19258, 20050, 20640, and ORN22108.



Metropolitan Planning

Funding Source		FTA 5303						Program		Transit Capital		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	294	0	0	0	0	294	272	22				
2019	0	294	0	0	0	0	294	272	22				
2020	0	294	0	0	0	0	294	272	22				
2021	0	294	0	0	0	0	294	272	22				
2022	0	294	0	0	0	0	294	272	22				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$1,470	\$0	\$0	\$0	\$0	\$1,470	\$1,362	\$108				

Funding Source		Metropolitan Planning						Program		Hwy - Metropolitan Planning		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	1,147	0	0	0	0	1,147	1,063	84				
2019	0	1,172	0	0	0	0	1,172	1,086	86				
2020	0	1,199	0	0	0	0	1,199	1,111	88				
2021	0	1,199	0	0	0	0	1,199	1,111	88				
2022	0	1,199	0	0	0	0	1,199	1,111	88				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$5,916	\$0	\$0	\$0	\$0	\$5,916	\$5,482	\$434				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Transportation Operations and ITS Plan Update, COMPASS

Key #: 18694

Inflated

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

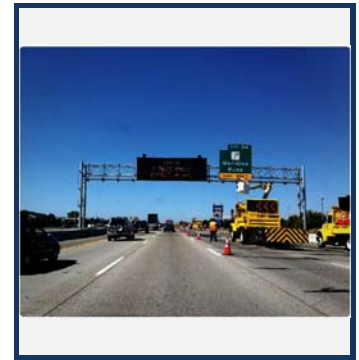
Project Year: 2019-2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$255

Total Cost (Prev. + Prog.) \$255

Project Description : Update the Treasure Valley Transportation System: Operations, Management, and ITS plan, including a comprehensive update of the existing conditions assessment, regional ITS inventory, vision, operational concept, implementation plan, regional ITS architecture and update the Congestion Management Process plan. (ITS is "intelligent transportation system," or the technology side of the transportation system.)



Funding Source		STP-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	241	0	0	0	0	241	223	18	
2020	0	14	0	0	0	0	14	13	1	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$255	\$0	\$0	\$0	\$0	\$255	\$236	\$19	

Planning, Travel Survey Data Collection, COMPASS

Key #: 19303

Inflated

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Project Year: 2020-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$850

Total Cost (Prev. + Prog.) \$850

Project Description : Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.



Funding Source		STP-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	150	0	0	0	0	150	139	11	
2021	0	700	0	0	0	0	700	649	51	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$788	\$62	

Railroad Crossing, 11th Avenue North, Nampa

Key #: 20692

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Nampa

Maintenance

Project Year: 2018

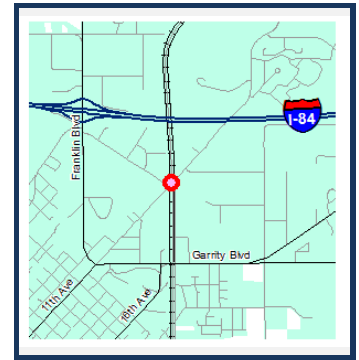
Transportation Safety

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Prev. + Prog.) \$200

Project Description : Adjust south signal location, add a pole and flasher and install concrete planking at the Boise Valley Railroad at 11th Avenue North in the City of Nampa. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	200	200	180	20		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$180	\$20		

Railroad Crossing, Academy Road, Greenleaf

Key #: 19461

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Greenleaf

Maintenance

Project Year: 2018

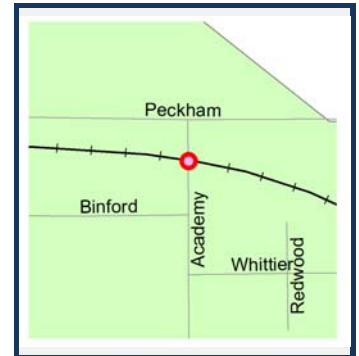
Transportation Safety

Total Previous Expenditures: \$0

Total Programmed Cost: \$106

Total Cost (Prev. + Prog.) \$106

Project Description : Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking at the railroad crossing at Academy Road in the City of Greenleaf. Install new rail crossing signs. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	3	0	0	0	3	100	106	95	11		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$3	\$0	\$0	\$0	\$3	\$100	\$106	\$95	\$11		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Benjamin Lane, Boise

Key #: 20537

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Transportation Safety

Project Year: 2022

Community Infrastructure

Total Previous Expenditures: \$0

Total Programmed Cost: \$326

Total Cost (Prev. + Prog.) \$326

Project Description : Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	10	0	0	0	0	0	10	9	1		
2022	0	0	0	0	0	316	316	284	32		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$316	\$326	\$293	\$33		

Railroad Crossing, Lemp Lane, Canyon County

Key #: 20358

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Notus-Parma Highway District

Transportation Safety

Project Year: PD

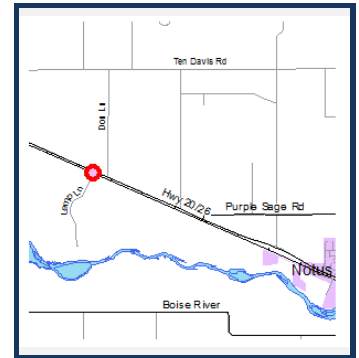
Farmland

Total Previous Expenditures: \$0

Total Programmed Cost: \$260

Total Cost (Prev. + Prog.) \$260

Project Description : Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	5	0	0	0	0	255	260	234	26		
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$255	\$260	\$234	\$26		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Look Lane, Caldwell

Key #: 20355

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$601

Total Cost (Prev. + Prog.) \$601

Project Description : Relocate and realign the Union Pacific Railroad crossing at Look Lane in the City of Caldwell. Work includes adding a signal, gates, planking and a cabinet for electronics. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	5	10	0	0	0	0	15	14	2		
2019	0	61	0	0	5	520	586	527	59		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$5	\$71	\$0	\$0	\$5	\$520	\$601	\$541	\$60		

Railroad Crossing, Midland Boulevard, Nampa

Key #: 22034

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$50

Total Cost (Prev. + Prog.) \$50

Project Description : Upgrade signals at the Midland Boulevard Union Pacific Railroad crossing.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	10	0	0	0	0	40	50	45	5		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$40	\$50	\$45	\$5		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, North Linder Road, Meridian

Key #: 19875

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Transportation Safety

Project Year: 2020

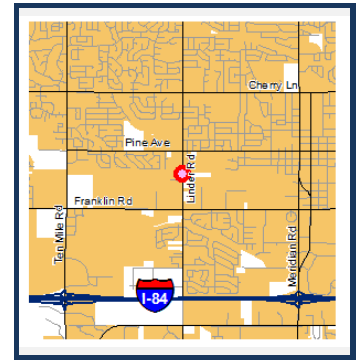
Community Infrastructure

Total Previous Expenditures: \$0

Total Programmed Cost: \$535

Total Cost (Prev. + Prog.) \$535

Project Description : Install crossing signals and gates at the railroad crossing at North Linder Road in the City of Meridian. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	15	0	0	0	0	0	15	14	2		
2020	0	0	0	0	10	510	520	468	52		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$15	\$0	\$0	\$0	\$10	\$510	\$535	\$482	\$54		

Railroad Crossing, Old Fort Boise Road, Canyon County

Key #: 20606

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Notus-Parma Highway District

Transportation Safety

Project Year: PD

Farmland

Total Previous Expenditures: \$0

Total Programmed Cost: \$255

Total Cost (Prev. + Prog.) \$255

Project Description : Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	10	0	0	10	0	0	20	18	2		
PD	0	0	0	0	0	235	235	212	24		
Fund Totals:	\$10	\$0	\$0	\$10	\$0	\$235	\$255	\$230	\$26		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, SH-19 and Roedel Avenue, Caldwell

Key #: 19627

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Caldwell

Maintenance



Project Year: 2018

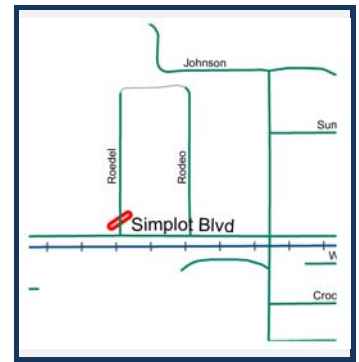
Transportation Safety

Total Previous Expenditures: \$8

Total Programmed Cost: \$625

Total Cost (Prev. + Prog.) \$633

Project Description : Install cantilever signals and repair and replace the crossing surface at the railroad crossing at SH-19 and Roedel Avenue in the City of Caldwell. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	611	14	0	625	563	63		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$611	\$14	\$0	\$625	\$563	\$63		

Railroad Crossing, South Black Cat Road, Ada County

Key #: 20014

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance



Project Year: 2018

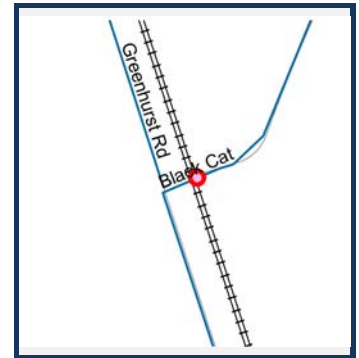
Transportation Safety

Total Previous Expenditures: \$15

Total Programmed Cost: \$410

Total Cost (Prev. + Prog.) \$425

Project Description : Install crossing gates and signals at the railroad crossing at south Black Cat Road in Ada County. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	10	400	410	369	41		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$400	\$410	\$369	\$41		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Safety Improvements at 62 Intersections, Canyon County

Key # : 20249

Inflated

COMPASS PM:

Transportation Safety

Federal PM



Requesting Agency: Golden Gate HD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$39

Total Cost (Prev. + Prog.) \$39

Project Description : Provide safety improvements by installing larger stop signs (30" to 36"), stop bars on minor roads and short segments of centerline, and advance warning signs in the Golden Gate Highway District.

Cost Year*	HSIP (Local)		Program Local Hwy - HSIP					Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	4	0	0	0	12	23	39	36	3
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$4	\$0	\$0	\$0	\$12	\$23	\$39	\$36	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16 and Beacon Light Road, Intersection Improvements, Ada County

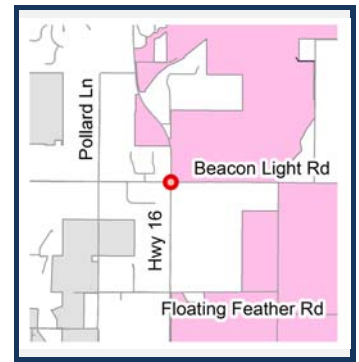
Key #: 18872

Inflated

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety

Federal PM



Requesting Agency: Joint ITD/ACHD

Project Year: 2018

Total Previous Expenditures: \$1,277

Total Programmed Cost: \$823

Total Cost (Prev. + Prog.) \$2,100

Project Description : Add a signal and widen the intersection at SH-16 and Beacon Light Road in Ada County. Construction funds scheduled in FY2017 and FY2018.

Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	25	-25	0	100	57	608	765	709	56		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$25	(\$25)	\$0	\$100	\$57	\$608	\$765	\$709	\$56		

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	7	51	58	54	4		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$7	\$51	\$58	\$54	\$4		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, I-84 to US 20/26, Ada and Canyon Counties

Key #: 20788

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Support

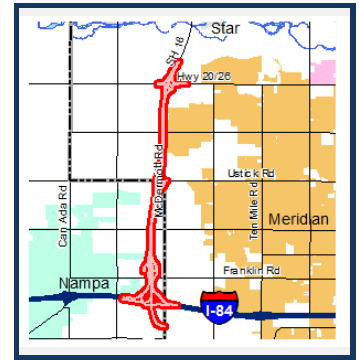
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,200

Total Cost (Prev. + Prog.) \$6,200

Project Description : Preliminary engineering only on SH-16 between I-84 and US 20/26 (Chinden Boulevard) in Ada and Canyon Counties. Funds will be used to update traffic projections, validate right-of-way needs, account for recent development activity, develop a phasing plan for future construction and update right-of-way and construction costs. (Construction is considered "unfunded.")



Funding Source		State					Program		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	200	6,000	0	0	0	0	6,200	0	6,200	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$200	\$6,000	\$0	\$0	\$0	\$0	\$6,200	\$0	\$6,200	

SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee

Key #: 19856

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Maintenance

Project Year: 2020

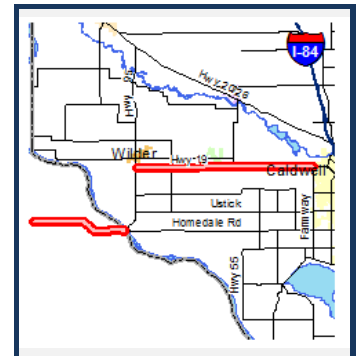
Farmland

Total Previous Expenditures: \$25

Total Programmed Cost: \$1,293

Total Cost (Prev. + Prog.) \$1,318

Project Description : Seal coat the pavement surface on SH-19 from the Oregon state line to US-95 in the City of Homedale and from US-95 near the City of Wilder to Farmway Road in the City of Caldwell to improve ride quality and extend the life of the pavement. (70% Canyon County and 30% Owyhee County)



Funding Source		STP-State					Program		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	15	0	0	0	0	0	15	14	1	
2019	-32	0	0	0	62	1,248	1,278	1,184	94	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	(\$17)	\$0	\$0	\$0	\$62	\$1,248	\$1,293	\$1,198	\$95	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-21, Technology Way to Surprise Way, Boise

Key #: 20428

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

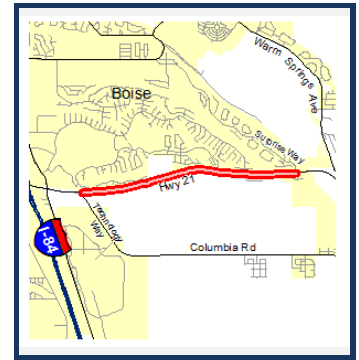
Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,748

Total Cost (Prev. + Prog.) \$5,748

Project Description : Widen SH-21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project will widen the roadway to 40 feet to include two 12-foot travel lanes, a 4-foot center median, and 6-foot shoulders on both sides.



Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	250	500	0	0	0	0	750	695	55		
2019	-102	-510	0	0	0	0	-612	-567	-45		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	510	5,100	5,610	5,198	412		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$148	(\$10)	\$0	\$0	\$510	\$5,100	\$5,748	\$5,326	\$422		

SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle

Key #: 13476

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$236

Total Programmed Cost: \$6,710

Total Cost (Prev. + Prog.) \$6,946

Project Description : Construct a partial (1/2) continuous flow intersection (CFI), including displaced left-turn lanes, at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle.



Funding Source		NHPP		Program				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	50	820	0	0	0	0	870	806	64
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	26	0	0	510	5,304	5,840	5,411	429
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$50	\$846	\$0	\$0	\$510	\$5,304	\$6,710	\$6,217	\$493

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44 (State Street), SH-16 to Linder Road, Ada County

Key #: 20266

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

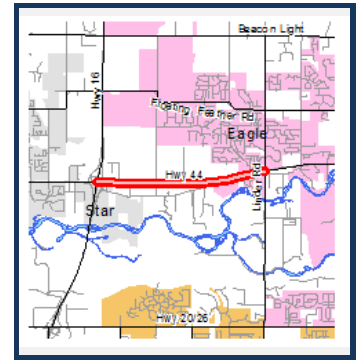
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$10,435

Total Cost (Prev. + Prog.) \$10,435

Project Description : Add an additional westbound and eastbound lane to improve congestion and reduce crashes along SH-44 (State Street) from SH-16 to Linder Road near the City of Eagle.



Cost Year*	TECM		Program State Hwy - Safety & Capacity (Safety)					Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	300	700	0	0	0	0	1,000	927	73
2019	0	0	0	0	0	0	0	0	0
2020	0	0	765	0	0	0	765	709	56
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	765	7,905	8,670	8,034	636
Fund Totals:	\$300	\$700	\$765	\$0	\$765	\$7,905	\$10,435	\$9,669	\$766

SH-44 (State Street), Star Road to SH-16, Ada County

Key #: 20574

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

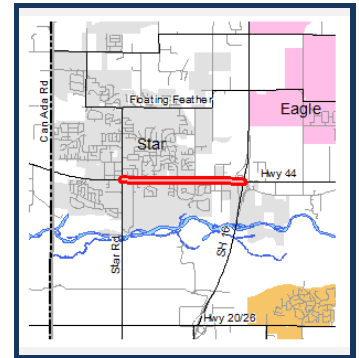
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,850

Total Cost (Prev. + Prog.) \$8,850

Project Description : Widen SH-44 (State Street) from Star Road to SH-16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.



Cost Year*	TECM		Program State Hwy - Safety & Capacity (Safety)					Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	200	1,000	0	0	0	0	1,200	0	1,200
2019	0	0	0	0	0	0	0	0	0
2020	0	0	1,020	0	0	0	1,020	0	1,020
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	510	6,120	6,630	0	6,630
Fund Totals:	\$200	\$1,000	\$1,020	\$0	\$510	\$6,120	\$8,850	\$0	\$8,850

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44, Canyon Canal Bridge, Middleton

Key #: 18950

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

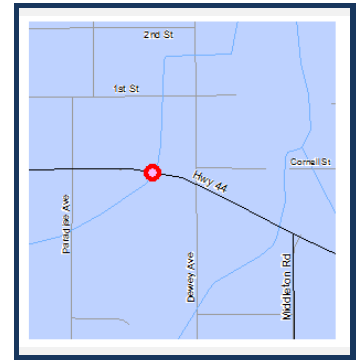
Project Year: 2019

Total Previous Expenditures: \$710

Total Programmed Cost: \$776

Total Cost (Prev. + Prog.) \$1,486

Project Description : Replace the concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in the City of Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings.



Funding Source		STP-State		Program				State Hwy - Bridge Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	-109	-183	0	0	182	865	755	700	55		
2019	0	0	0	0	0	21	21	19	2		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	(\$109)	(\$183)	\$0	\$0	\$182	\$886	\$776	\$719	\$57		

SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle

Key #: 19709

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

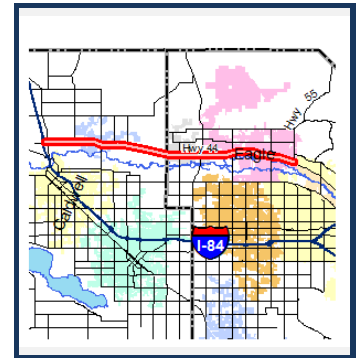
Project Year: 2019

Total Previous Expenditures: \$15

Total Programmed Cost: \$2,168

Total Cost (Prev. + Prog.) \$2,183

Project Description : Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle.



Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	35	0	0	0	0	0	35	0	35		
2019	-40	0	0	0	144	2,029	2,133	0	2,133		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	(\$5)	\$0	\$0	\$0	\$144	\$2,029	\$2,168	\$0	\$2,168		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Eagle Road), I-84 to Franklin Road

Key #: 13473

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

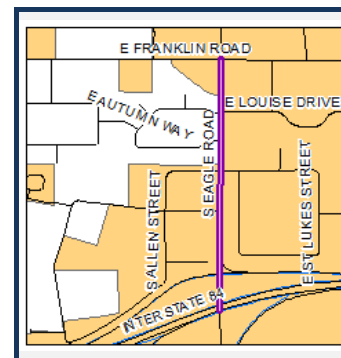
Project Year: 2014

Total Previous Expenditures: \$1,528

Total Programmed Cost: (\$112)

Total Cost (Prev. + Prog.) \$1,416

Project Description : Add one lane on the southbound side of SH-55 (Eagle Road) from I-84 to Franklin Road.



Funding Source		HSIP		Program				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	-105	0	0	-17	10	-112	-104	-8
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	(\$105)	\$0	\$0	(\$17)	\$10	(\$112)	(\$104)	(\$8)

SH-55 (Eagle Road), Meridian Towne Center, Meridian

Key #: 13349

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Private Developer

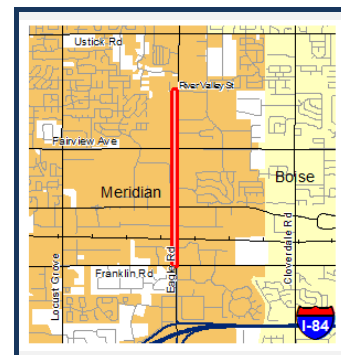
Project Year: 2022

Total Previous Expenditures: \$130

Total Programmed Cost: \$5,000

Total Cost (Prev. + Prog.) \$5,130

Project Description : Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.



Funding Source		STAR		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	5,000	5,000	0	5,000
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa

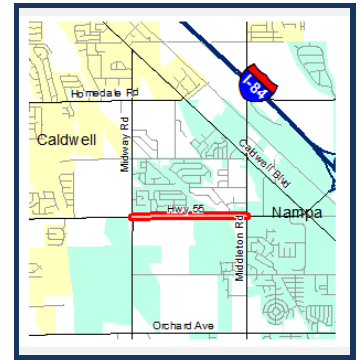
Key #: 21867

Inflated

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM



Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,334

Total Cost (Prev. + Prog.) \$6,334

Project Description : Widen SH-55 (Karcher Road) from Midway Road to Middleton Road in the City of Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor.

Cost Year*	TECM		Program					Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Federal Share		Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	306	0	0	0	0	0	306	0	306	
2021	0	0	306	0	0	0	306	0	306	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	520	5,202	5,722	0	5,722	
Fund Totals:	\$306	\$0	\$306	\$0	\$520	\$5,202	\$6,334	\$0	\$6,334	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher) and Florida Avenue, Intersection Improvements, Caldwell

Key #: 20174

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

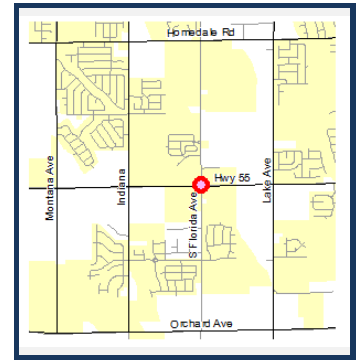
Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,446

Total Cost (Prev. + Prog.) \$1,446

Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure
 Farmland



Project Description : Install a "thru-U" intersection at SH-55 (Karcher Road) and Florida Avenue in the City of Caldwell. A thru-U intersection has no left turns at the intersection, but includes a u-turn after the intersection to facilitate the turning movement.

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	117	117	0	117		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$117	\$117	\$0	\$117		

Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	55	0	50	0	0	0	105	97	8		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	102	1,122	1,224	1,134	90		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$55	\$0	\$50	\$0	\$102	\$1,122	\$1,329	\$1,231	\$98		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County

Key # : 20267 Inflated COMPASS PM: Maintenance Federal PM

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$25

Total Programmed Cost: \$1,565

Total Cost (Prev. + Prog.) \$1,590

Project Description : Seal coat the pavement surface on SH-55 from the City of Marsing to Caldwell Boulevard in the City of Caldwell to improve ride quality and extend the life of the pavement.



Funding Source NHPP			Program State Hwy - Pavement Preservation					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	45	1,520	1,565	1,450	115
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$45	\$1,520	\$1,565	\$1,450	\$115

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Key # : 20506 Inflated COMPASS PM: Maintenance Federal PM
Farmland

Requesting Agency: ITD

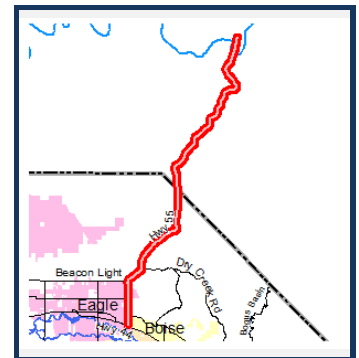
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$11,267

Total Cost (Prev. + Prog.) \$11,267

Project Description : Rehabilitate approximately 18 miles of pavement on SH-55 from SH-44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)



Funding Source NHPP			Program State Hwy - Restoration					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	200	0	0	0	0	0	200	185	15
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	867	10,200	11,067	10,255	812
Fund Totals:	\$200	\$0	\$0	\$0	\$867	\$10,200	\$11,267	\$10,440	\$827

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, Snake River Bridge, Marsing

Key # : 13387

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Freight Movement and Economic Vitality

Project Year: 2019-2020

Transportation Infrastructure

Total Previous Expenditures: \$1,205

Farmland

Total Programmed Cost: \$13,925

Total Cost (Prev. + Prog.) \$15,130

Project Description : Replace bridge on SH-55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).



Cost Year*	Bridge State		Program State Hwy - Bridge Restoration				Total	Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2018	42	4	-14	0	0	0	32	30	2
2019	0	0	0	184	638	4,525	5,347	4,955	392
2020	0	0	0	0	0	8,546	8,546	7,919	627
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$42	\$4	(\$14)	\$184	\$638	\$13,071	\$13,925	\$12,903	\$1,022

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-69 (Meridian Road), Hubbard and Lake Hazel Roads, Signals, Kuna

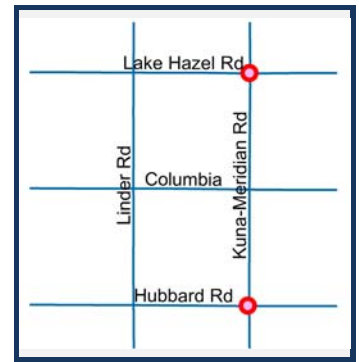
Key #: 19997

Inflated

COMPASS PM:

Environmental Sustainability
 Transportation Safety
 Freight Movement and Economic Vitality

Federal PM



Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$210

Total Programmed Cost: \$760

Total Cost (Prev. + Prog.) \$970

Project Description : Install signalization on SH-69 at the intersections of Hubbard Road and Lake Hazel Road in the City of Kuna to improve safety.

Funding Source		State	Program					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	40	408	448	0	448
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$40	\$408	\$448	\$0	\$448

Funding Source		Local Participating	Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	40	0	0	272	312	0	312
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$40	\$0	\$0	\$272	\$312	\$0	\$312

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-69 (Meridian Road), Kuna to Meridian

Key #: 19965

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$210

Total Programmed Cost: \$4,600

Total Cost (Prev. + Prog.) \$4,810

Project Description : Resurface the pavement on SH-69 from the City of Kuna to the City of Meridian.



Funding Source		State	Program					Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	200	4,400	4,600	0	4,600
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$200	\$4,400	\$4,600	\$0	\$4,600

Smith Avenue and Middleton Road, Signals, Nampa

Key #: 20167

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Nampa

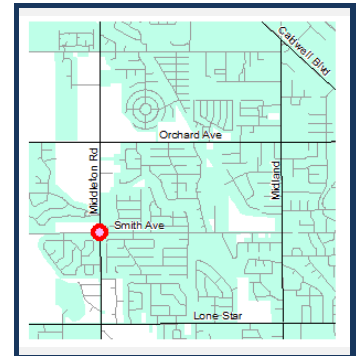
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$518

Total Cost (Prev. + Prog.) \$518

Project Description : Widen lanes and install a traffic signal, pedestrian facilities, street lighting, and turn lanes at the intersection of Smith Avenue and Middleton Road in the City of Nampa.



Funding Source		HSIP (Local)	Program					Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	12	65	0	0	0	0	77	71	6
2019	0	0	0	0	74	367	441	409	32
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$12	\$65	\$0	\$0	\$74	\$367	\$518	\$480	\$38

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

South Cemetery Road, Highland Drive to Willow Creek, Middleton

Key #: 12048

Inflated

COMPASS PM:

Federal PM

Requesting Agency: City of Middleton

Congestion Reduction/System Reliability

Project Year: 2021

Community Infrastructure

Total Previous Expenditures: \$505

Total Programmed Cost: \$2,824

Total Cost (Prev. + Prog.) \$3,329

Project Description : Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	62	20	0	0	0	0	82	76	6	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	326	2,238	2,564	2,376	188	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$62	\$20	\$0	\$0	\$326	\$2,238	\$2,646	\$2,452	\$194	

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	178	0	0	0	178	0	178	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$178	\$0	\$0	\$0	\$178	\$0	\$178	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County - FY2016, FY2017, and FY2018, Phase 1

Key #: 13909

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$443

Total Programmed Cost: (\$195)

Total Cost (Prev. + Prog.) \$248

Project Description : Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	-195	-195	-181	-14
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$195)	(\$195)	(\$181)	(\$14)

SR2S, VRT, Ada County - FY2019 and FY2020

Key #: 13912

Inflated

COMPASS PM:
Support

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$335

Total Cost (Prev. + Prog.) \$335

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service years FY2019 and FY2020. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	335	335	310	25
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$335	\$335	\$310	\$25

SR2S, VRT, Ada County - FY2021 and FY2022

Key #: 20245

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$330

Total Cost (Prev. + Prog.) \$330

Project Description : Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	330	330	306	24
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$330	\$330	\$306	\$24

SR2S, VRT, Ada County - FY2023

Key #: 20493

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$162

Total Cost (Prev. + Prog.) \$162

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on Boise and West Ada School Districts for service year FY2023. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	162	162	150	12
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$162	\$162	\$150	\$12

SR2S, VRT, Canyon County - FY2019

Key #: 22029

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.) \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County. Per Administrative Modification #18, FY19-23-Remove ORN from the Key Number to convert it to a permanent key number.



Funding Source TAP-Urban			Program Local Hwy - Transportation Alternatives				Local Match 734.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	65	65	-412	477
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	(\$412)	\$477

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street and Collister Drive Intersection, Boise

Key #: 13481

Inflated

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM



Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$1,713

Total Programmed Cost: \$11,768

Total Cost (Prev. + Prog.) \$13,481

Project Description : Improve the intersection of State Street and Collister Drive in the City of Boise.



Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	812	812	0	812
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$812	\$812	\$0	\$812

Funding Source		STP-TMA		Program Local Hwy - Transportation Management				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	340	1,423	9,193	10,956	10,152	804
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$340	\$1,423	\$9,193	\$10,956	\$10,152	\$804

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street Lighting, 16th Street to 23rd Street, Boise

Key #: 20275

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Transportation Safety

Project Year: 2019

Community Infrastructure

Total Previous Expenditures: \$0

Total Programmed Cost: \$366

Total Cost (Prev. + Prog.) \$366

Project Description : Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise.



Funding Source		HSIP (Local)		Program				Local Hwy - HSIP		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	12	55	0	0	0	0	67	62	5		
2019	0	0	0	0	56	243	299	277	22		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$12	\$55	\$0	\$0	\$56	\$243	\$366	\$339	\$27		

Study, Mores Creek Bridge Asset Plan, Ada County

Key #: 21968

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Support

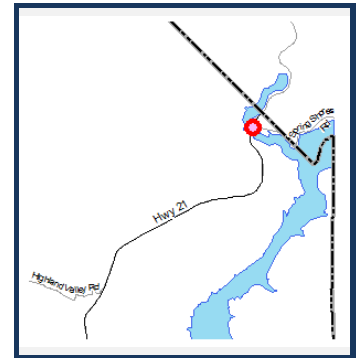
Project Year: 2019-2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$280

Total Cost (Prev. + Prog.) \$280

Project Description : Develop a bridge asset management plan for the Mores Creek Bridge, located on SH-21 about one-half mile from the Ada/Boise County line. Per Administrative Modification #18, FY19-23-Remove ORN from the Key Number to convert it to a permanent key number.



Funding Source		STP-State		Program				State Hwy - Bridge Preservation		Local Match 734.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	25	250	0	0	0	0	275	-1,744	2,019		
2020	5	0	0	0	0	0	5	-32	37		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$30	\$250	\$0	\$0	\$0	\$0	\$280	(\$1,775)	\$2,055		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, SH-55, Pear Lane to Middleton Road, Canyon County

Key #: 21906

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

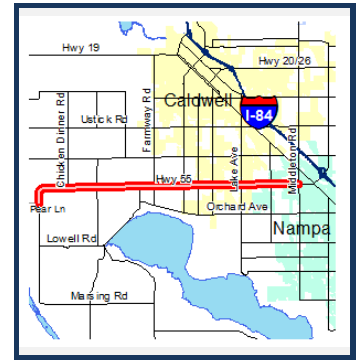
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$750

Total Cost (Prev. + Prog.) \$750

Project Description : Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa.



Funding Source STP-State								Program State Hwy - Early Development		Local Match 734.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	750	0	0	0	0	0	750	-4,755	5,505		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$750	\$0	\$0	\$0	\$0	\$0	\$750	(\$4,755)	\$5,505		

Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian

Key #: RD202-31

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

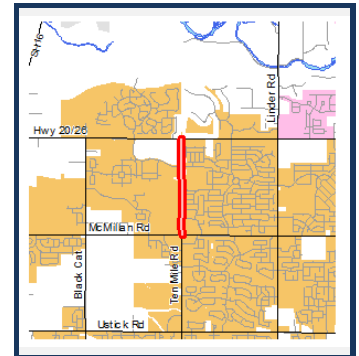
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,495

Total Cost (Prev. + Prog.) \$3,495

Project Description : Widen Ten Mile Road from McMillan Road to US 20/26 (Chinden Boulevard) in the City of Meridian to five lanes including curb, gutter, sidewalk, and bike lanes.



Funding Source Local (Regionally Significant)								Program Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	265	0	0	0	0	265	0	265		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	561	0	0	2,669	3,230	0	3,230		
Fund Totals:	\$0	\$265	\$561	\$0	\$0	\$2,669	\$3,495	\$0	\$3,495		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ten Mile Road, Ustick Road to McMillan Road, Meridian

Key #: RD202-32

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

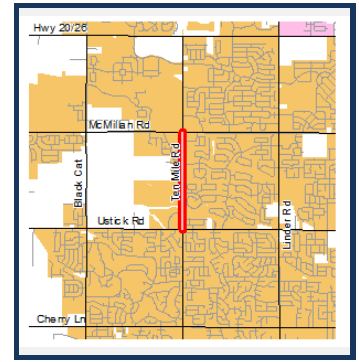
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,066

Total Cost (Prev. + Prog.) \$4,066

Project Description : Widen Ten Mile Road from Ustick Road to McMillan Road in the City of Meridian to five lanes including curb, gutter, sidewalk, bike lanes and two bridge structures.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	306	0	0	0	0	306	0	306
2021	0	0	643	0	0	0	643	0	643
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	3,117	3,117	0	3,117
Fund Totals:	\$0	\$306	\$643	\$0	\$0	\$3,117	\$4,066	\$0	\$4,066

Transit - Above and Beyond ADA Paratransit, Nampa Area

Key #: 20043

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Treasure Valley Transit

Project Year: 2018-2019 Valley Regional Transit

Total Previous Expenditures: \$564

Total Programmed Cost: \$1,032

Total Cost (Prev. + Prog.) \$1,596

Project Description : Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2019 through FY2021. See Valley Regional Transit's Program of Projects for more details.



Funding Source FTA 5307 SU Program Transit Capital								Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	450	450	225	225
2019	0	0	0	0	0	582	582	291	291
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,032	\$1,032	\$516	\$516

Transit - Acquisition of Service, Boise Area

Key #: 19691

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,680

Total Cost (Prev. + Prog.) \$1,680

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5310 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	672	672	538	134	
2019	0	0	0	0	0	336	336	269	67	
2020	0	0	0	0	0	336	336	269	67	
2021	0	0	0	0	0	336	336	269	67	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,680	\$1,680	\$1,344	\$336	

Transit - Acquisition of Service, Nampa Area

Key #: 19464

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,415

Total Cost (Prev. + Prog.) \$1,415

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. FY2017 funds carried over to FY2018. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	566	566	453	113	
2019	0	0	0	0	0	283	283	226	57	
2020	0	0	0	0	0	283	283	226	57	
2021	0	0	0	0	0	283	283	226	57	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,415	\$1,415	\$1,132	\$283	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area

Key #: 18884

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Prev. + Prog.) \$75

Project Description : Provide expansion and replacement of rolling stock, infrastructure, and technology. FY2017 funds carried over to FY2018.



Funding Source		FTA 5339 LU		Program				Transit Capital		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	75	75	60	15			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$75	\$75	\$60	\$15			

Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area

Key #: 19122

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,860

Total Cost (Prev. + Prog.) \$2,860

Project Description : Provide expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5339 LU		Program				Transit Capital		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	713	713	570	143			
2019	0	0	0	0	0	421	421	337	84			
2020	0	0	0	0	0	469	469	375	94			
2021	0	0	0	0	0	469	469	375	94			
2022	0	0	0	0	0	394	394	315	79			
PD	0	0	0	0	0	394	394	315	79			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,860	\$2,860	\$2,288	\$572			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety, and Security, Boise Area

Key #: 19131

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Safety



Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$44

Total Cost (Prev. + Prog.) \$44

Project Description : Provide capital facility, rolling stock and equipment, safety and security, enhancements, and associated capital to operate the public transportation system in the Boise Urbanized Area. FY2017 funds carried over to FY2018.



Funding Source		FTA 5307 LU		Program				Transit Capital		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	44	44	35	9			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$44	\$44	\$35	\$9			

Transit - College of Western Idaho Entrance and Roundabout, Nampa

Key #: 19609

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,079

Total Cost (Prev. + Prog.) \$1,079

Project Description : Accommodates the need for alternative transportation services, by installing of public improvements to facilitate access to a bus transport/park and ride facility located by the College of Western Idaho campus in the City of Nampa. Funding from FY2014 and FY2015, carried over to FY2018.



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	1,079	1,079	863	216			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,079	\$1,079	\$863	\$216			

Transit - Mobility Management Operations, Boise Area

Key #: 19041

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,284

Total Cost (Prev. + Prog.) \$4,284

Project Description : Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source FTA 5307 LU								Program Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	714	714	357	357		
2019	0	0	0	0	0	714	714	357	357		
2020	0	0	0	0	0	714	714	357	357		
2021	0	0	0	0	0	714	714	357	357		
2022	0	0	0	0	0	714	714	357	357		
PD	0	0	0	0	0	714	714	357	357		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,284	\$4,284	\$2,142	\$2,142		

Transit - Nampa Transit Oriented Development

Key #: 20789

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$310

Total Cost (Prev. + Prog.) \$310

Project Description : Design and construct a transit oriented development using an existing building to create a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and environmental work only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available.



Funding Source FTA 5307 SU								Program		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	310	0	0	0	0	310	248	62		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$310	\$0	\$0	\$0	\$0	\$310	\$248	\$62		

Transit - Operations, Fixed Route, and Mobility Management, Nampa Area

Key #: 18786

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,050

Total Cost (Prev. + Prog.) \$8,050

Project Description : Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program				Transit Operations		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	1,302	1,302	651	651		
2019	0	0	0	0	0	1,328	1,328	664	664		
2020	0	0	0	0	0	1,355	1,355	678	678		
2021	0	0	0	0	0	1,355	1,355	678	678		
2022	0	0	0	0	0	1,355	1,355	678	678		
PD	0	0	0	0	0	1,355	1,355	678	678		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8,050	\$8,050	\$4,025	\$4,025		

Transit - Operations, Preventive Maintenance, and Paratransit, Boise Area

Key #: 19137

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Maintenance

Project Year: 2018-PD

Support

Total Previous Expenditures: \$0

Total Programmed Cost: \$14,301

Total Cost (Prev. + Prog.) \$14,301

Project Description : Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU		Program				Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	2,461	2,461	1,969	492		
2019	0	0	0	0	0	2,368	2,368	1,894	474		
2020	0	0	0	0	0	2,368	2,368	1,894	474		
2021	0	0	0	0	0	2,368	2,368	1,894	474		
2022	0	0	0	0	0	2,368	2,368	1,894	474		
PD	0	0	0	0	0	2,368	2,368	1,894	474		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$14,301	\$14,301	\$11,441	\$2,860		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Park and Ride, Middleton

Key #: 19297

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$1,010

Total Programmed Cost: \$150

Total Cost (Prev. + Prog.) \$1,160

Project Description : Design and construct a park and ride lot and bus shelter in the City of Middleton at Piccadilly Park, located on SH-44 across from Middleton Middle School. Project will include, bus shelter, parking lot, sidewalk, curb, gutter, lighting, draining, landscaping, and some road/sidewalk improvements on West 4th Avenue North and SH-44 for safety and connectivity. Project uses FY2015 and FY2016 funding, carried over to FY2018.



Funding Source		FTA 5307 SU						Program		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	150	150	120	30		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$120	\$30		

Transit - Preventive Maintenance and Demand Response, Nampa Area

Key #: 18914

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,846

Total Cost (Prev. + Prog.) \$1,846

Project Description : Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU						Program		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	301	301	241	60		
2019	0	0	0	0	0	309	309	247	62		
2020	0	0	0	0	0	309	309	247	62		
2021	0	0	0	0	0	309	309	247	62		
2022	0	0	0	0	0	309	309	247	62		
PD	0	0	0	0	0	309	309	247	62		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,846	\$1,846	\$1,477	\$369		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit – Rideshare Platform, VRT/ACHD

Key #: 19173

Inflated

COMPASS PM:

Federal PM

Requesting Agency: VRT/ACHD

Project Year: 2016

Total Previous Expenditures: \$60

Total Programmed Cost: (\$31)

Total Cost (Prev. + Prog.) \$29

Project Description : Purchase rideshare platform (software). The platform will be a single source for members of the community to find smart transportation options to include: carpooling, vanpooling, bus routes and bike buddies. It will also assist transit providers with data to increase routes based on demand. FY2015 project carried over to FY2016.



Funding Source		FTA 5307 SU		Program				Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	-31	-31	-25	-6
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$31)	(\$31)	(\$25)	(\$6)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area

Key #: 18788

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,407

Total Cost (Prev. + Prog.) \$2,407

Project Description : Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Transportation Infrastructure



Funding Source		FTA 5307 LU		Program				Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	200	200	160	40
2019	0	0	0	0	0	501	501	401	100
2020	0	0	0	0	0	558	558	446	112
2021	0	0	0	0	0	558	558	446	112
2022	0	0	0	0	0	295	295	236	59
PD	0	0	0	0	0	295	295	236	59
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,407	\$2,407	\$1,926	\$481

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area

Key #: 18781

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2018-PD

Support

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,026

Total Cost (Prev. + Prog.) \$6,026

Project Description : Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	190	190	152	38		
2019	0	0	0	0	0	190	190	152	38		
2020	0	0	0	0	0	1,413	1,413	1,130	283		
2021	0	0	0	0	0	1,413	1,413	1,130	283		
2022	0	0	0	0	0	1,407	1,407	1,126	281		
PD	0	0	0	0	0	1,413	1,413	1,130	283		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,026	\$6,026	\$4,821	\$1,205		

Transit - Vehicle Replacement, Metro Community Service, Nampa Area

Key #: 20105

Inflated

COMPASS PM:

Federal PM

Requesting Agency: Metro Community Services

Project Year: 2018

Total Previous Expenditures: \$58

Total Programmed Cost: \$13

Total Cost (Prev. + Prog.) \$71

Project Description : Replace a vehicle operated by the Metro Community Services (formerly Canyon County Organization on Aging [CCOA]) to maintain levels of service for the elderly and persons with disabilities in the Nampa Urbanized Area. Project uses FY2016 funds.



Funding Source		FTA 5339 SU		Program				Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	13	13	10	3
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$13	\$13	\$10	\$3

US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Key #: 20594

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

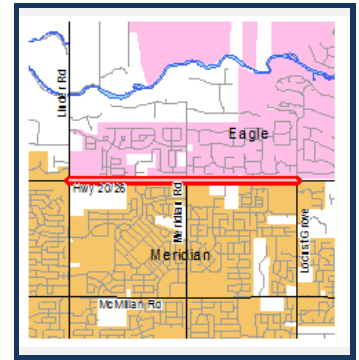
Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$14,597

Total Cost (Prev. + Prog.) \$14,597

Project Description : Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Safety)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	1,000	1,000	0	0	0	0	2,000	0	2,000		
2019	0	765	0	0	0	0	765	0	765		
2020	0	0	2,295	0	0	0	2,295	0	2,295		
2021	0	0	0	0	867	8,670	9,537	0	9,537		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$1,000	\$1,765	\$2,295	\$0	\$867	\$8,670	\$14,597	\$0	\$14,597		

US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Key #: 19944

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

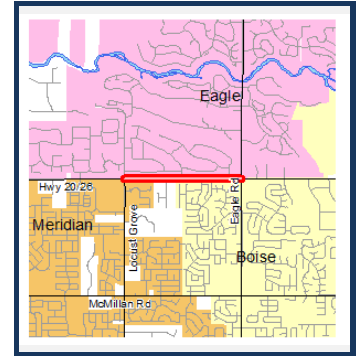
Project Year: 2021

Total Previous Expenditures: \$1,200

Total Programmed Cost: \$10,227

Total Cost (Prev. + Prog.) \$11,427

Project Description : Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.



Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	912	2,175	0	0	0	3,087	2,860	227		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	510	6,630	7,140	6,616	524		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$912	\$2,175	\$0	\$510	\$6,630	\$10,227	\$9,476	\$751		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian

Key #: 20227

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

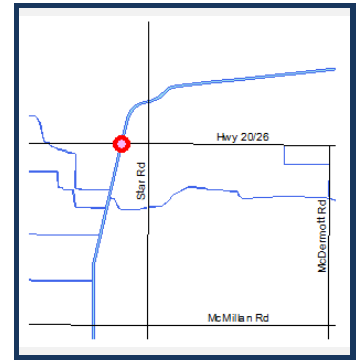
Project Year: 2021

Total Previous Expenditures: \$550

Total Programmed Cost: \$2,925

Total Cost (Prev. + Prog.) \$3,475

Project Description : Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.



Funding Source		Program						Local Match 7.34%	
Cost Year*	NHPP Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	100	0	0	0	0	0	100	93	7
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	275	2,550	2,825	2,618	207
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$0	\$0	\$0	\$275	\$2,550	\$2,925	\$2,710	\$215

US 20/26 (Chinden), SH-16 to Linder Road, Ada County and Meridian

Key #: 20603

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

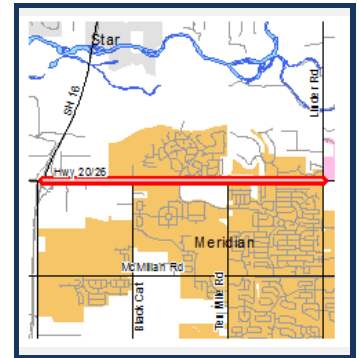
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$16,980

Total Cost (Prev. + Prog.) \$16,980

Project Description : Widen US 20/26 (Chinden Boulevard) from SH-16 to Linder Road in Ada County and the City of Meridian. This project is in development stage only; construction is considered "unfunded."



Funding Source		Program						Local Match 7.34%	
Cost Year*	HSIP Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	150	0	0	0	0	0	150	139	11
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	3,570	0	1,020	12,240	16,830	15,595	1,235
Fund Totals:	\$150	\$0	\$3,570	\$0	\$1,020	\$12,240	\$16,980	\$15,734	\$1,246

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Star Road to SH-16, Ada County

Key # : 20367

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

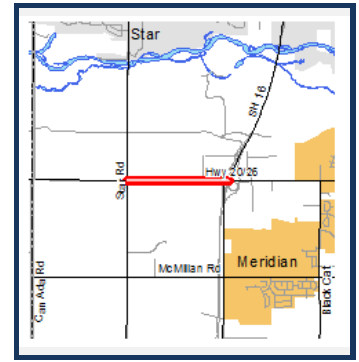
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,658

Total Cost (Prev. + Prog.) \$5,658

Project Description : Widen US 20/26 (Chinden Boulevard) from Star Road to SH-16 in Ada County. This project is in development stage only; construction is considered "unfunded."



Funding Source	HSIP		Program				Total	Local Match 7.34%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2018	150	0	0	0	0	0	0	139	11
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	1,020	0	408	4,080	5,508	5,104	404
Fund Totals:	\$150	\$0	\$1,020	\$0	\$408	\$4,080	\$5,658	\$5,243	\$415

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Tree Farm Way to Linder Road, Ada County

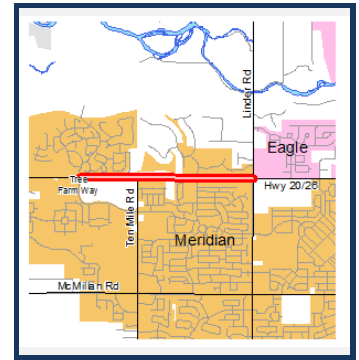
Key #: 21858

Inflated

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM



Requesting Agency: Private Developer

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,770

Total Cost (Prev. + Prog.) \$7,770


Project Description : Widen US 20/26 (Chinden Boulevard) from Tree Farm Way to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.

Funding Source		State		Program				State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	0	
2019	10	0	0	0	0	0	0	10	9	1	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$9	\$1	

Funding Source		STAR		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	0	
2019	0	0	1,250	0	10	6,500	7,760	7,760	0	7,760	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$1,250	\$0	\$10	\$6,500	\$7,760	\$7,760	\$0	\$7,760	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell

Key # : 18852 Inflated **COMPASS PM:**
Freight Movement and Economic Vitality
Transportation Safety
Congestion Reduction/System Reliability **Federal PM**



Requesting Agency: ITD
Project Year: 2018
Total Previous Expenditures: \$185
Total Programmed Cost: \$375
Total Cost (Prev. + Prog.) \$560



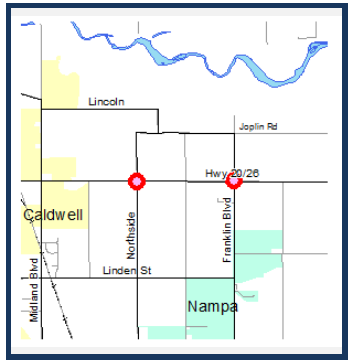
Project Description : Add a left-turn lane on eastbound US 20/26, flashing beacons to existing warning signs, and realign the intersection at Farmway Road/Kent Road just west of the City of Caldwell to square up the intersection to 90 degrees on all four legs.

Funding Source		HSIP						Program		State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	8	-135	0	0	41	461	375	347	28				
2019	0	0	0	0	0	0	0	0	0				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$8	(\$135)	\$0	\$0	\$41	\$461	\$375	\$347	\$28				

US 20/26, Intersection Improvements, Canyon County

Key # : 19415 Inflated **COMPASS PM:**
Transportation Safety
Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Community Infrastructure **Federal PM**


Requesting Agency: ITD
Project Year: 2019
Total Previous Expenditures: \$170
Total Programmed Cost: \$470
Total Cost (Prev. + Prog.) \$640



Project Description : Add improvements to turning radii for truck movements and minor widening, and reestablish draining ditches along the US 20/26 corridor in Canyon County at Northside Boulevard and Franklin Boulevard.

Funding Source		State						Program		State Hwy - Strategic Initiatives		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	50	165	0	0	0	0	215	0	215				
2019	0	0	0	0	51	204	255	0	255				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$50	\$165	\$0	\$0	\$51	\$204	\$470	\$0	\$470				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US-95, Boise River Bridge Hydraulic Study, near City of Parma

Key #: 13952

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Prev. + Prog.) \$200

Project Description : Complete a hydraulic study of the Boise River south of the City of Parma. This study will determine river flows upstream and downstream of the existing bridge and evaluate the erosion and deposits at this location. This report will recommend strategies on how best to mitigate hydraulic issues up to and including bridge replacement.



Funding Source		STP-State		Program				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	5	195	0	0	0	0	200	185	15
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$195	\$0	\$0	\$0	\$0	\$200	\$185	\$15

US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County

Key #: 19645

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ITD

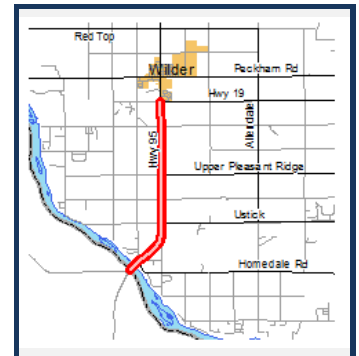
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,205

Total Cost (Prev. + Prog.) \$3,205

Project Description : Seal coat US 95 from the Oregon state line (milepost 0) to the City of Wilder (milepost 38.4) to preserve the roadway. (90% Owyhee County and 10% Canyon County)



Funding Source		STP-State		Program				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	62	0	0	0	0	0	62	57	5
2019	-54	0	0	0	151	3,046	3,143	2,912	231
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$8	\$0	\$0	\$0	\$151	\$3,046	\$3,205	\$2,970	\$235

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ustick Road, Linder Road to Meridian Road, Meridian

Key #: RD202-35

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$2,267

Total Programmed Cost: \$328

Total Cost (Prev. + Prog.) \$2,595

Project Description : Widen Ustick Road from Linder Road to Meridian Road in the City of Meridian to five lanes with curb, gutter, sidewalks, and bike lanes.

Health

Congestion Reduction/System Reliability

Housing

Transportation Safety



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	328	328	0	328
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$328	\$328	\$0	\$328

Ustick Road, Meridian Road to Locust Grove Road, Meridian

Key #: RD202-37

Inflated

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$2,599

Total Programmed Cost: \$328

Total Cost (Prev. + Prog.) \$2,927

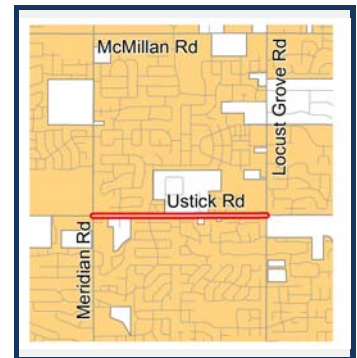
Project Description : Widen Ustick Road from Meridian Road to Locust Grove Road in the City of Meridian from two-lane to a five-lane urban section with curbs, gutters, sidewalks, and bike lanes.

Transportation Safety

Housing

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	328	328	0	328
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$328	\$328	\$0	\$328