

FY2020-2024 Regional Transportation Improvement Program



Detailed Project List (All Values in Thousands of Dollars)

All costs in year-of-expenditure dollars

10th Avenue Bridge, Caldwell

Regionally Significant: Inflated

Key #: 13055

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$3,426

Total Programmed Cost: \$10

Total Cost (Prev. + Prog.): \$3,436

Project Description : Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. Work includes a bicycle and pedestrian tunnel under the bridge.

COMPASS PM:
 Transportation Infrastructure
 Land Use
 Community Infrastructure

Federal PM:



Funding Source		STBG-U		Program			Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	10	0	10	9	1	
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$9	\$1	

10th Avenue ITS and Overlay, Caldwell

Regionally Significant: Inflated

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$241

Total Programmed Cost: \$1,260

Total Cost (Prev. + Prog.): \$1,501

Project Description : Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

COMPASS PM:
 Maintenance
 Freight Movement and Economic Vitality
 Environmental Sustainability
 Land Use

Federal PM:



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	7	0	0	160	1,093	1,260	1,168	92	
Fund Totals:	\$0	\$7	\$0	\$0	\$160	\$1,093	\$1,260	\$1,168	\$92	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell

Regionally Significant: Inflated

Key #: 13052

Requesting Agency: City of Caldwell

Project Year: 2016

Total Previous Expenditures: \$2,776

Total Programmed Cost: (\$85)

Total Cost (Prev. + Prog.): \$2,691

Project Description : Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Housing
Community Infrastructure

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	-17	0	-14	-31	-28	-3		
Fund Totals:	\$0	\$0	\$0	(\$17)	\$0	(\$14)	(\$31)	(\$28)	(\$3)		

Funding Source		STP-U		Program				Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	0	-37	-37	-34	-3		
2021	0	0	0	0	-17	0	-17	-16	-1		
Fund Totals:	\$0	\$0	\$0	\$0	(\$17)	(\$37)	(\$54)	(\$50)	(\$4)		

Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Regionally Significant: Inflated

Key #: 20841

Requesting Agency: City of Eagle

Project Year: 2023

Total Previous Expenditures: \$277

Total Programmed Cost: \$1,572

Total Cost (Prev. + Prog.): \$1,849

COMPASS PM:

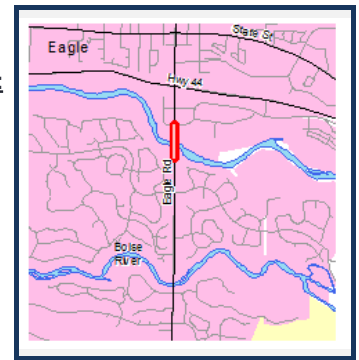
Community Infrastructure

Health

Open Space

Transportation Safety

Federal PM:



Project Description : Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	20	1	0	0	0	0	21	19	2
2023	0	0	0	0	0	33	33	31	2
Fund Totals:	\$20	\$1	\$0	\$0	\$0	\$33	\$54	\$50	\$4

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	125	956	1,081	0	1,081
Fund Totals:	\$0	\$0	\$0	\$0	\$125	\$956	\$1,081	\$0	\$1,081

Funding Source STP-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	361	0	0	0	0	361	335	26
2023	0	0	0	0	0	76	76	70	6
Fund Totals:	\$0	\$361	\$0	\$0	\$0	\$76	\$437	\$405	\$32

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle Improvements, Signs and Pavement Markings, Ada County

Regionally Significant: Inflated

Key #: 22995

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Prev. + Prog.): \$200

Project Description : Create approximately five low-stress bicycle routes by adding wayfinding signs and pavement markings in the Boise Urbanized Area. These routes will maximize safety, provide connectivity, and support the bicycle as a viable transportation option for Ada County residents.

COMPASS PM:

Transportation Infrastructure

Transportation Safety

Federal PM:



Funding Source		Non-Participating (Local)			Program			Hwy - Local Partnerships		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	20	0	0	0	98	118	109	9		
Fund Totals:	\$0	\$20	\$0	\$0	\$0	\$98	\$118	\$109	\$9		

Funding Source		TAP-TMA			Program			Local Hwy - Transportation Alternatives		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	1	0	0	0	0	81	82	74	8		
Fund Totals:	\$1	\$0	\$0	\$0	\$0	\$81	\$82	\$74	\$8		

Bicycle Parking, Covered Bicycle Facility, Boise State

Regionally Significant: Inflated

Key #: 21913

Requesting Agency: Boise State University

Project Year: 2019

Total Previous Expenditures: \$38

Total Programmed Cost: \$4

Total Cost (Prev. + Prog.): \$42

Project Description : Construct one covered bicycle parking facility on the Boise State University campus. The covered parking shelters will provide shelter from the sun, rain, and snow.

COMPASS PM:

Land Use

Health

Community Infrastructure

Environmental Sustainability

Federal PM:



Funding Source		STBG-TMA			Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	1	0	0	0	3	0	4	4	0		
Fund Totals:	\$1	\$0	\$0	\$0	\$3	\$0	\$4	\$4	\$0		

Bicycle Parking, Secure Bicycle Facilities, Boise State

Regionally Significant: Inflated

Key #: 20095

Requesting Agency: Boise State University

Project Year:

Total Previous Expenditures: \$115

Total Programmed Cost: \$11

Total Cost (Prev. + Prog.): \$126

Project Description : Construct a secured bike parking area for student and public access on the edge of the Boise State University campus. (Photo for illustrative purposes only.)

COMPASS PM:

Health

Land Use

Congestion Reduction/System Reliability

Transportation Safety

Federal PM:



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	1	0	0	0	10	0	11	10	1			
Fund Totals:	\$1	\$0	\$0	\$0	\$10	\$0	\$11	\$10	\$1			

Capital Maintenance, ACHD - FY2016

Regionally Significant: Inflated

Key #: 13907

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$590

Total Programmed Cost: (\$78)

Total Cost (Prev. + Prog.): \$512

Project Description : Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.

COMPASS PM:

Federal PM:



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2020	0	0	0	0	-1	-77	-78	-72	-6			
Fund Totals:	\$0	\$0	\$0	\$0	(\$1)	(\$77)	(\$78)	(\$72)	(\$6)			

Capital Maintenance, ACHD - FY2017

Regionally Significant: Inflated

COMPASS PM:
Maintenance

Federal PM:

Key #: 13479

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$7,229

Total Programmed Cost: \$81

Total Cost (Prev. + Prog.): \$7,310

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	40	40	0	40
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$0	\$40

Funding Source		STBG-TMA		Program Local Hwy - Transportation Management				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	41	41	38	3
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$41	\$41	\$38	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2020

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 18728

Maintenance



Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$527

Total Programmed Cost: \$4,308

Total Cost (Prev. + Prog.): \$4,835

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH-16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Mile Road to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to Meridian Road; and Technology Way, Columbia Road to SH-21.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	-19	-32	0	0	364	3,878	4,191	3,883	308		
2021	-1	0	0	0	112	0	111	103	8		
Fund Totals:	(\$20)	(\$32)	\$0	\$0	\$476	\$3,878	\$4,302	\$3,986	\$316		

Funding Source		STBG-TMA		Program				Local Hwy - HIP 2020		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	6	0	6	6	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$6	\$0	\$6	\$6	\$0		

Capital Maintenance, Phase 1, Boise Area - FY2021

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 18701

Maintenance



Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$494

Total Programmed Cost: \$5,046

Total Cost (Prev. + Prog.): \$5,540

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	658	4,388	5,046	4,676	370		
Fund Totals:	\$0	\$0	\$0	\$0	\$658	\$4,388	\$5,046	\$4,676	\$370		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

Capital Maintenance, Phase 2, Boise Area - FY2019

Regionally Significant: Inflated

COMPASS PM:
Maintenance

Federal PM:

Key #: 20003

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$2,180

Total Programmed Cost: \$320

Total Cost (Prev. + Prog.): \$2,500

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source STP-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	-5	0	0	0	25	0	20	19	1
Fund Totals:	(\$5)	\$0	\$0	\$0	\$25	\$0	\$20	\$19	\$1

Funding Source STBG-TMA			Program Local Hwy - HIP 2020					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	30	270	300	278	22
Fund Totals:	\$0	\$0	\$0	\$0	\$30	\$270	\$300	\$278	\$22

Capital Maintenance, Phase 2, Boise Area - FY2020

Regionally Significant: Inflated

COMPASS PM:
Maintenance

Federal PM:

Key #: 19887

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$245

Total Programmed Cost: \$1,438

Total Cost (Prev. + Prog.): \$1,683

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Gowen Road, Orchard Street to Broadway Avenue.



Funding Source STP-TMA			Program Local Hwy - HIP 2020					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	248	248	230	18
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$248	\$248	\$230	\$18

Funding Source STP-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	125	1,065	1,190	1,103	87
Fund Totals:	\$0	\$0	\$0	\$0	\$125	\$1,065	\$1,190	\$1,103	\$87

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 2, Boise Area – FY2021

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 20129

Maintenance



Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$213

Total Programmed Cost: \$2,192

Total Cost (Prev. + Prog.): \$2,405

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue.

Funding Source		STP-TMA	Program				Local Hwy - Transportation Management	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	29	0	0	0	0	29	27	2
2021	0	0	0	0	282	1,881	2,163	2,004	159
Fund Totals:	\$0	\$29	\$0	\$0	\$282	\$1,881	\$2,192	\$2,031	\$161

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 3, Boise Area - FY2019

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 20091

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$501

Total Programmed Cost: \$87

Total Cost (Prev. + Prog.): \$588

Project Description : Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source		Non-Participating (Local)			Program Hwy - Local Partnerships			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	-2	5	0	0	-1	-7	-5	0	-5
Fund Totals:	(\$2)	\$5	\$0	\$0	(\$1)	(\$7)	(\$5)	\$0	(\$5)

Funding Source		STP-TMA			Program Local Hwy – HIP 2020			Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	44	44	41	3
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$44	\$44	\$41	\$3

Funding Source		STP-TMA			Program Local Hwy – HIP 2019			Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	7	7	6	1
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7	\$7	\$6	\$1

Funding Source		STP-TMA			Program Local Hwy - Transportation Management			Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	9	32	41	38	3
Fund Totals:	\$0	\$0	\$0	\$0	\$9	\$32	\$41	\$38	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 3, Boise Area - FY2020

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**
 Key #: 19847 Maintenance

Requesting Agency: ACHD
 Project Year: 2020
 Total Previous Expenditures: \$62
 Total Programmed Cost: \$561
 Total Cost (Prev. + Prog.): \$623



Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	39	366	405	375	30		
Fund Totals:	\$0	\$0	\$0	\$0	\$39	\$366	\$405	\$375	\$30		

Funding Source		STBG-TMA		Program				Local Hwy - HIP 2020		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	156	156	145	11		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$156	\$156	\$145	\$11		

Capital Maintenance, Phase 3, Boise Area - FY2021

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**
 Key #: 20159 Maintenance

Requesting Agency: ACHD
 Project Year: 2021
 Total Previous Expenditures: \$91
 Total Programmed Cost: \$626
 Total Cost (Prev. + Prog.): \$717



Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: NW 8th Street between Pine Avenue and Cherry Lane in the City of Meridian.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	40	586	626	580	46		
Fund Totals:	\$0	\$0	\$0	\$0	\$40	\$586	\$626	\$580	\$46		

Capital Maintenance, VRT, Boise Area - FY2019

Regionally Significant: Inflated

Key #: 18847

COMPASS PM:

Transportation Infrastructure

Federal PM:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$1,177

Total Programmed Cost: \$140

Total Cost (Prev. + Prog.): \$1,317

Project Description : Replace public transportation bus or facility in FY2019 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.
Funds transferred from STP-TMA.



Funding Source		Program						Local Match	
FTA 5307 LU		Local Hwy - Transportation Management						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	140	140	130	10
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$140	\$140	\$130	\$10

Centennial Way Roundabout, Caldwell

Regionally Significant: Inflated

Key #: 13484

COMPASS PM:

Freight Movement and Economic Vitality
Transportation Safety
Housing
Congestion Reduction/System Reliability

Federal PM:



Requesting Agency: City of Caldwell

Project Year: 2023

Total Previous Expenditures: \$422

Total Programmed Cost: \$3,629

Total Cost (Prev. + Prog.): \$4,051

Project Description : Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.



Funding Source		Program						Local Match	
STBG-U		Local Hwy - Urban						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	3	3	0	0	0	0	6	6	0
2023	0	0	0	0	479	2,532	3,011	2,790	221
Fund Totals:	\$3	\$3	\$0	\$0	\$479	\$2,532	\$3,017	\$2,796	\$221

Funding Source		Program						Local Match	
STBG-State		State Hwy - Pavement Preservation						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	612	612	567	45
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$612	\$612	\$567	\$45

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant: Inflated

Key #: 22438

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,329

Total Cost (Prev. + Prog.): \$1,329

Project Description : Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

COMPASS PM:

- Maintenance
- Transportation Safety
- Health
- Congestion Reduction/System Reliability

Federal PM:



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	44	131	0	0	189	965	1,329	1,231	98		
Fund Totals:	\$44	\$131	\$0	\$0	\$189	\$965	\$1,329	\$1,231	\$98		

Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant: Inflated

Key #: 22017

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,425

Total Cost (Prev. + Prog.): \$1,425

Project Description : Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

COMPASS PM:

- Maintenance
- Transportation Safety
- Congestion Reduction/System Reliability

Federal PM:



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	25	175	0	0	0	0	200	185	15		
2021	31	0	0	0	0	0	31	29	2		
PD	0	0	0	0	326	868	1,194	1,106	88		
Fund Totals:	\$56	\$175	\$0	\$0	\$326	\$868	\$1,425	\$1,320	\$105		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cole Road, I-84 to Franklin Road, Boise

Regionally Significant: Inflated

Key #: IN203-14

Requesting Agency: ACHD

Project Year: 2019-2020

Total Previous Expenditures: \$3,028

Total Programmed Cost: \$732

Total Cost (Prev. + Prog.): \$3,760

Project Description : Widen Cole Road from Interstate 84 to Franklin Road in the City of Boise (formerly KN RD207-16). Project also includes intersection improvements at Cole Road and Franklin Road to seven lanes in all directions. Project will also realign the Cole Road and McMullen Road intersection, reconstruction/widening of a bridge, and improving the existing railroad crossing.

COMPASS PM:

Housing
Congestion Reduction/System Reliability
Transportation Safety
Freight Movement and Economic Vitality

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	10	722	732	0	732
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$722	\$732	\$0	\$732

Cole Road, McGlochlin Street to Victory Road, Boise

Regionally Significant: Inflated

Key #: IN205-97

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$1,809

Total Programmed Cost: \$8,963

Total Cost (Prev. + Prog.): \$10,772

Project Description : Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Project includes widening a bridge and adding an enhanced pedestrian crossing at Cole Road and Diamond Street.

COMPASS PM:

Congestion Reduction/System Reliability
Housing
Transportation Safety
Community Infrastructure

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	1	0	88	34	7,951	8,074	0	8,074
2021	0	0	0	0	30	859	889	0	889
Fund Totals:	\$0	\$1	\$0	\$88	\$64	\$8,810	\$8,963	\$0	\$8,963

Colorado and Holly, Signal and Pedestrian Improvements, Nampa

Regionally Significant: Inflated

Key #: 13486

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$176

Total Programmed Cost: \$1,391

Total Cost (Prev. + Prog.): \$1,567

Project Description : Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa.

COMPASS PM:

Transportation Safety
 Congestion Reduction/System Reliability
 Environmental Sustainability
 Health

Federal PM:



Funding Source		STP-U		Program Local Hwy - Urban				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	217	1,114	1,331	1,233	98
Fund Totals:	\$0	\$0	\$0	\$0	\$217	\$1,114	\$1,331	\$1,233	\$98

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	60	0	0	60	0	60
Fund Totals:	\$0	\$0	\$0	\$60	\$0	\$0	\$60	\$0	\$60

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD

Regionally Significant: Inflated

Key #: CPA3

COMPASS PM:

Support

Federal PM:

Requesting Agency: ACHD

Project Year: 2020-2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,650

Total Cost (Prev. + Prog.): \$1,650

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to ITD key numbers 20260, 20729, 22015, 22436, 22386 and 22738.



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	0	110	110	110	0		
2022	0	0	0	0	0	110	110	110	0		
2024	0	0	0	0	0	55	55	55	0		
2025	0	0	0	0	0	55	55	55	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$330	\$330	\$330	\$0		

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	0	440	440	440	0		
2022	0	0	0	0	0	220	220	220	0		
2023	0	0	0	0	0	220	220	220	0		
2024	0	0	0	0	0	220	220	220	0		
2025	0	0	0	0	0	220	220	220	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0		

Commuteride, ACHD, Van Replacements, Canyon County

Regionally Significant: Inflated

Key #: 20136a

COMPASS PM:

Transportation Infrastructure

Federal PM:

Requesting Agency: ACHD

Project Year: 2019-2021

Total Previous Expenditures: \$290

Total Programmed Cost: \$580

Total Cost (Prev. + Prog.): \$870

Project Description : Replace Commuteride vans in the Nampa Urbanized Area using funds for bus and bus facilities.



Funding Source		FTA 5339 SU		Program				Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	0	290	290	232	58		
2021	0	0	0	0	0	290	290	232	58		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$580	\$580	\$464	\$116		

Cost Increase Set-Aside

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 15001

Support

Requesting Agency: COMPASS

Project Year: 2020-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$18

Total Cost (Prev. + Prog.): \$18

Project Description : Set-aside for cost increases. Funds currently unprogrammed.



Funding Source		STP-TMA						Program		Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	0	6	6	6	0				
2022	0	0	0	0	0	12	12	11	1				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$18	\$18	\$17	\$1				

Culvert Replacements, Canyon County

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22258

Transportation Safety

Community Infrastructure

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$280

Total Cost (Prev. + Prog.): \$280

Project Description : Update and replace deficient culverts on US 20/26 between Knott Road and Northside Boulevard (milepost 28.975) and east of Prescott Road (milepost 30.862) in Canyon County.



Funding Source		State						Program		State Highway - Safety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2020	15	0	0	0	0	0	15	0	15				
2021	0	0	0	0	23	242	265	0	265				
Fund Totals:	\$15	\$0	\$0	\$0	\$23	\$242	\$280	\$0	\$280				

Eagle Road, Amity Road to Victory Road, Meridian

Regionally Significant: Inflated

Key #: RD207-33

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$541

Total Programmed Cost: \$5,114

Total Cost (Prev. + Prog.): \$5,655

Project Description : Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive.

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	4	0	5,110	5,114	0	5,114
Fund Totals:	\$0	\$0	\$0	\$4	\$0	\$5,110	\$5,114	\$0	\$5,114

Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant: Inflated

Key #: RD216-04

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$16

Total Programmed Cost: \$5,639

Total Cost (Prev. + Prog.): \$5,655

Project Description : Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes with curb, gutter, sidewalk and a level three bike facility. Project includes a roundabout at Taconic Drive.

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	525	0	0	0	525	0	525
2021	0	0	0	4	0	5,110	5,114	0	5,114
Fund Totals:	\$0	\$0	\$525	\$4	\$0	\$5,110	\$5,639	\$0	\$5,639

Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant: Inflated

Key #: 22102

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,955

Total Cost (Prev. + Prog.): \$1,955

Project Description : Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure
Freight Movement and Economic Vitality

Federal PM:



Funding Source		Freight		Program State Hwy - Freight				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	30	120	0	0	0	0	150	139	11
2021	0	281	0	0	0	0	281	260	21
2022	0	0	0	0	0	1,524	1,524	1,412	112
Fund Totals:	\$30	\$401	\$0	\$0	\$0	\$1,524	\$1,955	\$1,812	\$143

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant: Inflated

Key #: 22103

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,599

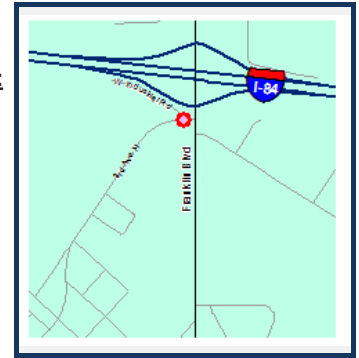
Total Cost (Prev. + Prog.): \$5,599

Project Description : Install a new signalized intersection approximately ¼ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, closing Franklin Boulevard and 3rd Avenue North with cul-de-sacs, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing and a relocated at-grade rail crossing, building a new local street west of Franklin Boulevard requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.

COMPASS PM:

Freight Movement and Economic Vitality
Community Infrastructure
Congestion Reduction/System Reliability
Transportation Safety

Federal PM:



Funding Source		Freight		Program State Hwy - Freight				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	50	450	0	0	0	0	500	463	37
2021	0	-281	0	0	0	0	-281	-260	-21
2022	0	0	0	0	0	5,380	5,380	4,985	395
Fund Totals:	\$50	\$169	\$0	\$0	\$0	\$5,380	\$5,599	\$5,188	\$411

Franklin Road, Black Cat Road to Ten Mile Road, Meridian

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 12368

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$12,056

Total Programmed Cost: \$164

Total Cost (Prev. + Prog.): \$12,220

Project Description : Widen Franklin Road from two-lane to five-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven-lane by seven-lane intersection.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	0	164	164	152	12		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$164	\$164	\$152	\$12		

Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 21999

Requesting Agency: City of Nampa

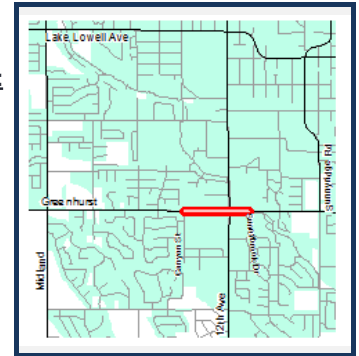
Project Year: 2021

Total Previous Expenditures: \$142

Total Programmed Cost: \$979

Total Cost (Prev. + Prog.): \$1,121

Project Description : Provide safety improvements on Greenhurst Road from Sunnybrook Road to Canyon Street in the City of Nampa. The project will install a traffic control signal with pedestrian crossing facilities, a pedestrian-activated flashing beacon crossing light, street lighting, and a raised median to reduce or eliminate fatal and serious injury accidents for roadway users.



Funding Source		HSIP (Local)		Program				Local Hwy - HSIP		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	165	814	979	907	72		
Fund Totals:	\$0	\$0	\$0	\$0	\$165	\$814	\$979	\$907	\$72		

Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant: Inflated

Key #: 19951

Requesting Agency: Canyon Highway District

Project Year: PD

Total Previous Expenditures: \$324

Total Programmed Cost: \$2,151

Total Cost (Prev. + Prog.): \$2,475

Project Description : Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

COMPASS PM:

Maintenance
Farmland
Transportation Safety

Federal PM:



Funding Source		STP-R		Program				Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	0	0	0	496	1,655	2,151	1,993	158		
Fund Totals:	\$0	\$0	\$0	\$0	\$496	\$1,655	\$2,151	\$1,993	\$158		

Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

Regionally Significant: Inflated

Key #: 22132

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$461

Total Cost (Prev. + Prog.): \$461

Project Description : Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area.

COMPASS PM:

Transportation Safety
Land Use
Health
Congestion Reduction/System Reliability

Federal PM:



Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	21	80	0	0	0	0	101	94	7		
2021	20	0	0	0	0	0	20	19	1		
PD	0	0	0	0	54	286	340	315	25		
Fund Totals:	\$41	\$80	\$0	\$0	\$54	\$286	\$461	\$427	\$34		

Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant: Inflated

Key #: 22878

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$999

Total Cost (Prev. + Prog.): \$999

Project Description : Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.

COMPASS PM:

Transportation Safety

Congestion Reduction/System Reliability

Federal PM:



Funding Source		HSIP (Local)		Program				Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	34	98	0	0	0	0	132	122	10		
2023	0	0	21	0	0	0	21	19	2		
2024	0	0	0	0	197	649	846	784	62		
Fund Totals:	\$34	\$98	\$21	\$0	\$197	\$649	\$999	\$926	\$73		

I-84, Bridge Repairs, District 3 – FY2021

Regionally Significant: Inflated

Key #: 20251

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$115

Total Programmed Cost: \$1,160

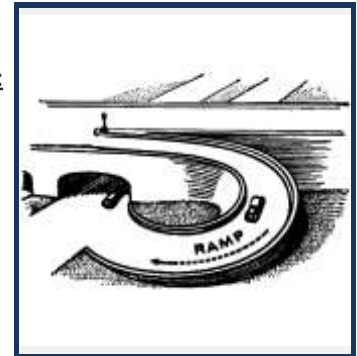
Total Cost (Prev. + Prog.): \$1,275

Project Description : Provide bridge deck preservation and preventative maintenance to the bridges, approaches, and guardrails on bridges on Interstate 84 in the City of Nampa at the following locations: Franklin Boulevard Interchange, Phyllis Canal, Union Pacific Railroad, and 11th Avenue.

COMPASS PM:

Maintenance

Federal PM:



Funding Source		STP-State		Program				State Hwy - Bridge Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	-59	0	0	0	199	1,020	1,160	1,075	85		
Fund Totals:	(\$59)	\$0	\$0	\$0	\$199	\$1,020	\$1,160	\$1,075	\$85		

I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise

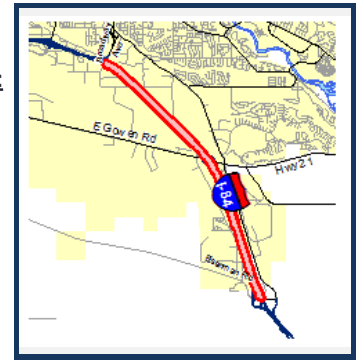
Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20738

Maintenance



Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$10

Total Programmed Cost: \$2,317

Total Cost (Prev. + Prog.): \$2,327

Project Description : Seal coat the pavement surface on Interstate 84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.

Funding Source		IM							Program		State Hwy - Pavement Preservation		Local Match		7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share							
2020	54	0	0	0	0	0	54	50	4							
2021	0	0	0	0	130	2,133	2,263	2,088	175							
Fund Totals:	\$54	\$0	\$0	\$0	\$130	\$2,133	\$2,317	\$2,138	\$179							

I-84, East Boise Port of Entry Ramps, Ada County

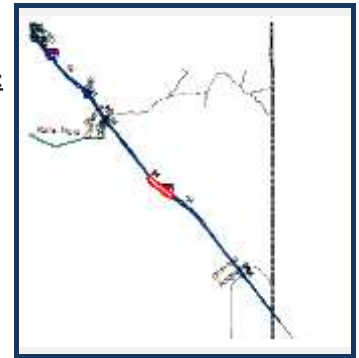
Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22237

Maintenance



Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$546

Total Cost (Prev. + Prog.): \$546

Project Description : Restore the pavement surface at the East Boise Port of Entry (weigh station) ramps to extend the lifespan of the pavement. The project is located on the Interstate 84 on and off ramps near milepost 66.

Funding Source		State							Program		State Highway - Safety		Local Match		100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share							
2020	60	0	0	0	0	0	60	0	60							
2021	0	0	0	0	100	386	486	0	486							
Fund Totals:	\$60	\$0	\$0	\$0	\$100	\$386	\$546	\$0	\$546							

I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Regionally Significant: Inflated

Key #: 20203

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$26

Total Programmed Cost: \$2,001

Total Cost (Prev. + Prog.): \$2,027

Project Description : Seal coat the pavement surface on Interstate 84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)

COMPASS PM:

Maintenance

Farmland

Federal PM:



Funding Source		HB132 and HB312		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	5	0	0	0	40	1,761	1,806	0	1,806		
2021	0	0	0	0	0	195	195	0	195		
Fund Totals:	\$5	\$0	\$0	\$0	\$40	\$1,956	\$2,001	\$0	\$2,001		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Boulevard to Northside Boulevard, Nampa

Regionally Significant: Inflated

Key #: 20798

Requesting Agency: ITD

Project Year: 2019-2021

Total Previous Expenditures: \$80,923

Total Programmed Cost: (\$6,104)

Total Cost (Prev. + Prog.): \$74,819

COMPASS PM:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Community Infrastructure

Federal PM:



Project Description : Reconstruct and wide Interstate 84 from the Franklin Boulevard Interchange to the Northside Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes in each direction) to an eight-lane section (3 lanes in each direction plus auxiliary lanes between the Franklin Boulevard and Northside Boulevard Interchanges). This project includes replacement of the Mason Creek Culvert under Interstate 84, railroad bridges, and full reconstruction of the Northside Boulevard Interchange, as a Single Point Urban Interchange (SPUI). Design for this project is shown under Key Number 20315.

Funding Source		Cigarette Tax		Program State Hwy - Restoration				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	-250	-250	0	-250
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$250)	(\$250)	\$0	(\$250)

Funding Source		State		Program State Hwy - Mobility				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	182	0	182	0	182
Fund Totals:	\$0	\$0	\$0	\$0	\$182	\$0	\$182	\$0	\$182

Funding Source		Restoration		Program State Hwy - Restoration				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	-531	0	-531	0	-531
Fund Totals:	\$0	\$0	\$0	\$0	(\$531)	\$0	(\$531)	\$0	(\$531)

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	231	231	0	231
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$231	\$231	\$0	\$231

Funding Source		TECM		Program State Hwy - Strategic Initiatives				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	-379	-3,991	-4,370	0	-4,370
Fund Totals:	\$0	\$0	\$0	\$0	(\$379)	(\$3,991)	(\$4,370)	\$0	(\$4,370)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Funding Source INFR			Program Hwy - Misc. Federal					Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	-1,366	0	-1,366	-1,366	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$1,366)	\$0	(\$1,366)	(\$1,366)	\$0

I-84, Franklin Interchange to Karcher Interchange, Canyon County

Regionally Significant: Inflated

Key #: 22196

Requesting Agency: ITD

Project Year: 2020-2021

Total Previous Expenditures: \$10,200

Total Programmed Cost: \$1,020

Total Cost (Prev. + Prog.): \$11,220

Project Description : Design work on Interstate 84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction was split into KN 23079, 23080, and 23081.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Maintenance
 Transportation Safety

Federal PM:



Funding Source State			Program Hwy GARVEE - 2017 Legislative Authoriz					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	1,020	0	0	0	1,020	0	1,020
Fund Totals:	\$0	\$0	\$1,020	\$0	\$0	\$0	\$1,020	\$0	\$1,020

I-84, Franklin Interchange to Karcher Interchange, Temporary Widening, Canyon

Regionally Significant: Inflated

Key #: 23079

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$17,136

Total Cost (Prev. + Prog.): \$17,136

Project Description : Reconstruct and widen eastbound and westbound shoulders on Interstate 84 from the Franklin Road Interchange to the Karcher Road Interchange to provide sufficient pavement sections to temporarily shift traffic during the Interstate 84 reconstruction projects between the City of Caldwell and the City of Nampa in Canyon County. Design was programmed under Key Number 22196.

COMPASS PM:

Maintenance
 Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM:



Funding Source State			Program Hwy GARVEE - Future Authorization					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	2,040	15,096	17,136	0	17,136
Fund Totals:	\$0	\$0	\$0	\$0	\$2,040	\$15,096	\$17,136	\$0	\$17,136

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa

Regionally Significant: Inflated

Key #: 23081

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$56,100

Total Cost (Prev. + Prog.): \$56,100

COMPASS PM:

Maintenance
 Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM:



Project Description : Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196.

Funding Source		State		Program Hwy GARVEE - Future Authorization				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	5,100	51,000	56,100	0	56,100
Fund Totals:	\$0	\$0	\$0	\$0	\$5,100	\$51,000	\$56,100	\$0	\$56,100

I-84, Franklin Interchange to Karcher Interchange, Widen Westbound, Nampa

Regionally Significant: Inflated

Key #: 23080

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$69,867

Total Cost (Prev. + Prog.): \$69,867

COMPASS PM:

Maintenance
 Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM:



Project Description : Reconstruct and widen the westbound lanes on Interstate 84 from the Franklin Road Interchange to Karcher/Franklin Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Linden Road Overpass, as well as the Linden Road overpass. Design was programmed under Key Number 22196.

Funding Source		State		Program Hwy GARVEE - Future Authorization				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	6,627	63,240	69,867	0	69,867
Fund Totals:	\$0	\$0	\$0	\$0	\$6,627	\$63,240	\$69,867	\$0	\$69,867

I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant: Inflated **COMPASS PM:** Maintenance **Federal PM:**

Key #: 20212

Requesting Agency: ITD

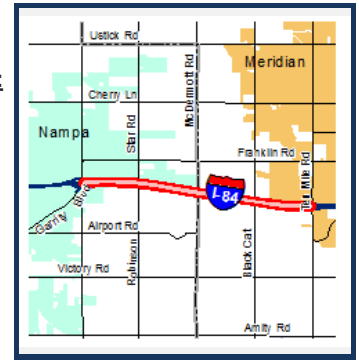
Project Year: 2025

Total Previous Expenditures: \$90

Total Programmed Cost: \$4,468

Total Cost (Prev. + Prog.): \$4,558

Project Description : Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



Funding Source		IM						Program		State Hwy - Pavement Preservation		Local Match		7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2025	0	0	0	0	228	4,240	4,468	4,123	345						
Fund Totals:	\$0	\$0	\$0	\$0	\$228	\$4,240	\$4,468	\$4,123	\$345						

I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)

Regionally Significant: Inflated **COMPASS PM:** Freight Movement and Economic Vitality
Transportation Safety
Congestion Reduction/System Reliability **Federal PM:**

Key #: 20315

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$28,899

Total Programmed Cost: (\$14,164)

Total Cost (Prev. + Prog.): \$14,735

Project Description : Expand Interstate 84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined.



Funding Source		State						Program		State Hwy - Restoration		Local Match		100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2020	0	-587	187	0	0	0	-400	0	-400						
Fund Totals:	\$0	(\$587)	\$187	\$0	\$0	\$0	(\$400)	\$0	(\$400)						

Funding Source		TECM						Program		State Hwy - Safety & Capacity (Capacity)		Local Match		100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2020	-13	0	-1,834	-272	0	0	-2,119	0	-2,119						
Fund Totals:	(\$13)	\$0	(\$1,834)	(\$272)	\$0	\$0	(\$2,119)	\$0	(\$2,119)						

Funding Source		INFRA						Program		Hwy - Misc. Federal		Local Match		0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2020	-19	-880	-10,338	-408	0	0	-11,645	-11,645	0						
Fund Totals:	(\$19)	(\$880)	(\$10,338)	(\$408)	\$0	\$0	(\$11,645)	(\$11,645)	\$0						

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Overpass, Nampa

Regionally Significant: Inflated

Key #: 20797

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$5,034

Total Programmed Cost: (\$138)

Total Cost (Prev. + Prog.): \$4,896

Project Description : Demolish and reconstruct the Karcher Road Overpass at Interstate 84 in the City of Nampa. The existing five-span bridge will be replaced with a two-span bridge to allow widening of Interstate 84. The new bridge will have two travel lanes with a shoulder on the southeast side and a bike lane and sidewalk on the northwest side. The project includes minor roadway reconstruction for the approaches on each side of the bridge. Design for this project is shown under Key Number 20315.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	-55	0	-55	0	-55		
Fund Totals:	\$0	\$0	\$0	\$0	(\$55)	\$0	(\$55)	\$0	(\$55)		

Funding Source		INFRA		Program				Hwy - Misc. Federal		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	-83	0	-83	-83	0		
Fund Totals:	\$0	\$0	\$0	\$0	(\$83)	\$0	(\$83)	(\$83)	\$0		

I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Regionally Significant: Inflated

Key #: 20351

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$3,900

Total Programmed Cost: \$81

Total Cost (Prev. + Prog.): \$3,981

Project Description : Environmental study, design, and construction on Interstate 84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Safety
 Congestion Reduction/System Reliability
 Community Infrastructure

Federal PM:



Funding Source		State		Program				State Hwy - Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	50	20	0	0	0	0	70	0	70		
2021	0	11	0	0	0	0	11	0	11		
Fund Totals:	\$50	\$31	\$0	\$0	\$0	\$0	\$81	\$0	\$81		

I-84, Karcher Road Interchange to Northside Boulevard, Nampa

Regionally Significant: Inflated

Key #: 20799

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$29,072

Total Programmed Cost: (\$517)

Total Cost (Prev. + Prog.): \$28,555

COMPASS PM:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Community Infrastructure

Federal PM:



Project Description : Reconstruct and widen I84 from Northside Boulevard Interchange to the Karcher Road Interchange (Midland Boulevard) in the City of Nampa. The project includes widening the existing four-lane section (two lanes each direction) to an eight-lane section (three lanes each direction plus auxiliary lanes between Northside Boulevard and the Karcher Road Interchanges). Design for this project is shown under Key Number 20315.

Funding Source		Local Participating		Program State Hwy - Mobility				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	141	141	0	141
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$141	\$141	\$0	\$141

Funding Source		TECM		Program State Hwy - Safety & Capacity (Safety)				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	-255	-20	-275	0	-275
Fund Totals:	\$0	\$0	\$0	\$0	(\$255)	(\$20)	(\$275)	\$0	(\$275)

Funding Source		INFRA		Program Hwy - Misc. Federal				Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	-383	0	-383	-383	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$383)	\$0	(\$383)	(\$383)	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Middleton Road and Ustick Road Overpasses, Canyon County (Design)

Regionally Significant: Inflated

Key #: 22154

Requesting Agency: City of Caldwell

Project Year: 2020 ITD

Total Previous Expenditures: \$3,547

Total Programmed Cost: \$2,623

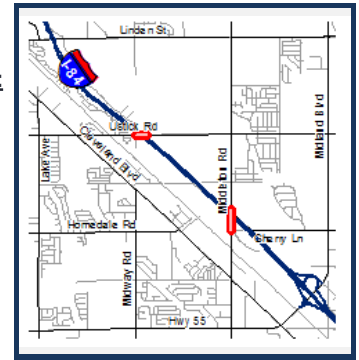
Total Cost (Prev. + Prog.): \$6,170

Project Description : Rebuild Middleton Road and Ustick Road overpasses at Interstate 84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). Construction is now shown under key numbers 22618 and 22619.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		Non-Participating (Local)			Program Hwy - Local Partnerships			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	631	0	0	0	0	631	0	631
Fund Totals:	\$0	\$631	\$0	\$0	\$0	\$0	\$631	\$0	\$631

Funding Source		State			Program State Hwy - Restoration			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	100	605	307	0	0	0	1,012	0	1,012
2021	0	279	0	0	0	0	279	0	279
Fund Totals:	\$100	\$884	\$307	\$0	\$0	\$0	\$1,291	\$0	\$1,291

Funding Source		State			Program Hwy GARVEE - 2017 Legislative Authoriz			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	-1,600	0	0	0	0	-1,600	0	-1,600
Fund Totals:	\$0	(\$1,600)	\$0	\$0	\$0	\$0	(\$1,600)	\$0	(\$1,600)

Funding Source		State			Program State Hwy - Mobility			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	134	60	0	0	0	194	0	194
Fund Totals:	\$0	\$134	\$60	\$0	\$0	\$0	\$194	\$0	\$194

Funding Source		TECM			Program State Hwy - Safety & Capacity (Capacity)			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	20	80	348	8	0	0	456	0	456
2021	20	0	0	67	0	0	87	0	87
Fund Totals:	\$40	\$80	\$348	\$75	\$0	\$0	\$543	\$0	\$543

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Funding Source INFRA			Program Hwy - Misc. Federal					Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	60	321	1,072	111	0	0	1,564	1,564	0
Fund Totals:	\$60	\$321	\$1,072	\$111	\$0	\$0	\$1,564	\$1,564	\$0

I-84, Middleton Road Overpass, Canyon County

Regionally Significant: Inflated

Key #: 22618

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,340

Total Cost (Prev. + Prog.): \$7,340

Project Description : Rebuild Middleton Road overpass at Interstate 84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). Design for this project is shown under Key Number 22154.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source TECM			Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	580	2,796	3,376	0	3,376
2021	0	0	0	0	0	-407	-407	0	-407
Fund Totals:	\$0	\$0	\$0	\$0	\$580	\$2,389	\$2,969	\$0	\$2,969

Funding Source INFRA			Program Hwy - Misc. Federal					Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	870	3,501	4,371	4,371	0
Fund Totals:	\$0	\$0	\$0	\$0	\$870	\$3,501	\$4,371	\$4,371	\$0

I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon

Regionally Significant: Inflated

Key #: 20060

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$16

Total Programmed Cost: \$1,867

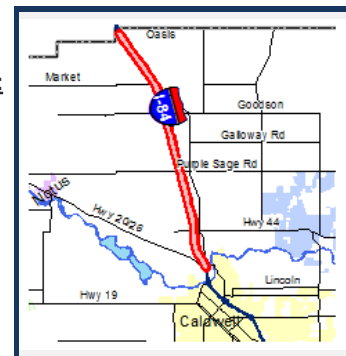
Total Cost (Prev. + Prog.): \$1,883

Project Description : Seal coat the pavement surface on Interstate 84 from the Sand Hollow Interchange at the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.

COMPASS PM:

Maintenance

Federal PM:



Funding Source IM			Program State Hwy - Pavement Preservation					Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	10	0	0	0	0	0	10	9	1
2021	0	0	0	0	159	1,698	1,857	1,713	144
Fund Totals:	\$10	\$0	\$0	\$0	\$159	\$1,698	\$1,867	\$1,723	\$144

I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa

Regionally Significant: Inflated

Key #: 20796

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$5,843

Total Programmed Cost: (\$168)

Total Cost (Prev. + Prog.): \$5,675

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Project Description : Reconstruct and widen the eastbound and westbound shoulders of Interstate 84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the Interstate 84 reconstruction projects. Design for this project is shown under Key Number 20315.

Funding Source		State		Program					State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	-46	-21	-67	0	-67			
Fund Totals:	\$0	\$0	\$0	\$0	(\$46)	(\$21)	(\$67)	\$0	(\$67)			

Funding Source		INFRA		Program					Hwy - Misc. Federal		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	-70	-31	-101	-101	0			
Fund Totals:	\$0	\$0	\$0	\$0	(\$70)	(\$31)	(\$101)	(\$101)	\$0			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Ustick Road Overpass, Canyon County

Regionally Significant: Inflated

Key #: 22619

Requesting Agency: City of Caldwell

Project Year: 2020 ITD

Total Previous Expenditures: \$0

Total Programmed Cost: \$12,301

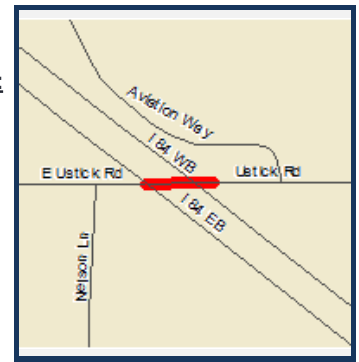
Total Cost (Prev. + Prog.): \$12,301

Project Description : Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154.

COMPASS PM:

- Congestion Reduction/System Reliability
- Community Infrastructure
- Transportation Safety
- Freight Movement and Economic Vitality

Federal PM:



Funding Source		State		Program				State Hwy - Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	232	232	0	232		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$232	\$232	\$0	\$232		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	4,080	4,080	0	4,080		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,080	\$4,080	\$0	\$4,080		

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	209	2,493	2,702	0	2,702		
2021	0	0	0	0	0	471	471	0	471		
Fund Totals:	\$0	\$0	\$0	\$0	\$209	\$2,964	\$3,173	\$0	\$3,173		

Funding Source		INFRA		Program				Hwy - Misc. Federal		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	321	4,495	4,816	4,816	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$321	\$4,495	\$4,816	\$4,816	\$0		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84B, SH-19 to Homedale Road, Caldwell

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22508

Support

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,340

Total Cost (Prev. + Prog.): \$2,340

Project Description : Relinquish ownership of the segment of Interstate 84B from State Highway 19 to Homedale Road from ITD to the City of Caldwell. The City, in taking ownership of this roadway segment, will accept the jurisdiction of and responsibility for, in full, the portion of existing roadway within the city limits.



Funding Source		State		Program				State Hwy - System Support		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	2,340	0	2,340	0	2,340		
Fund Totals:	\$0	\$0	\$0	\$0	\$2,340	\$0	\$2,340	\$0	\$2,340		

Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22602

Transportation Safety

Requesting Agency: Canyon Highway District

Community Infrastructure

Project Year: 2024

Farmland

Total Previous Expenditures: \$297

Total Programmed Cost: \$3,453

Total Cost (Prev. + Prog.): \$3,750

Project Description : Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.



Funding Source		FLAP		Program				Hwy - Federal Lands Access		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	220	0	0	0	0	220	204	16		
2023	0	230	0	0	0	0	230	213	17		
2024	0	0	0	0	300	2,703	3,003	2,783	220		
Fund Totals:	\$0	\$450	\$0	\$0	\$300	\$2,703	\$3,453	\$3,200	\$253		

Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant: Inflated

Key #: RD207-29

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,269

Total Cost (Prev. + Prog.): \$7,269

Project Description : Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

COMPASS PM:

Community Infrastructure
Housing
Congestion Reduction/System Reliability
Transportation Safety

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	896	5	0	0	0	901	0	901
2023	0	0	438	0	0	0	438	0	438
2024	0	0	322	0	0	0	322	0	322
PD	0	0	0	194	299	5,115	5,608	0	5,608
Fund Totals:	\$0	\$896	\$765	\$194	\$299	\$5,115	\$7,269	\$0	\$7,269

Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant: Inflated

Key #: RD209-18

Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,551

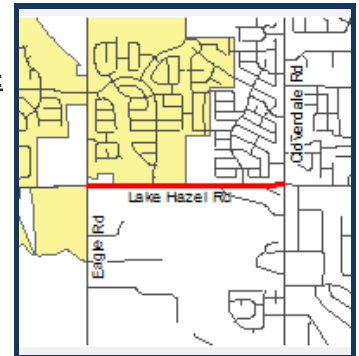
Total Cost (Prev. + Prog.): \$8,551

Project Description : Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

COMPASS PM:

Community Infrastructure
Housing
Congestion Reduction/System Reliability
Transportation Safety

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	740	4	0	0	0	744	0	744
2023	0	0	201	0	0	0	201	0	201
2024	0	0	0	10	309	7,287	7,606	0	7,606
Fund Totals:	\$0	\$740	\$205	\$10	\$309	\$7,287	\$8,551	\$0	\$8,551

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: RD207-30

Community Infrastructure



Requesting Agency: ACHD

Housing

Project Year: PD

Congestion Reduction/System Reliability

Total Previous Expenditures: \$0

Transportation Safety

Total Programmed Cost: \$4,649

Total Cost (Prev. + Prog.): \$4,649

Project Description : Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with curb, gutter, and multi-use pathways.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	618	0	0	0	0	618	0	618
2024	0	0	246	0	0	0	246	0	246
PD	0	0	0	60	62	3,663	3,785	0	3,785
Fund Totals:	\$0	\$618	\$246	\$60	\$62	\$3,663	\$4,649	\$0	\$4,649

Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: RD216-05

Community Infrastructure

Requesting Agency: ACHD

Housing

Project Year: PD

Congestion Reduction/System Reliability

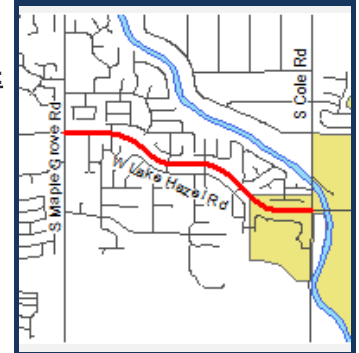
Total Previous Expenditures: \$0

Transportation Safety

Total Programmed Cost: \$4,057

Total Cost (Prev. + Prog.): \$4,057

Project Description : Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	332	0	0	0	0	332	0	332
PD	0	0	60	0	0	3,665	3,725	0	3,725
Fund Totals:	\$0	\$332	\$60	\$0	\$0	\$3,665	\$4,057	\$0	\$4,057

Linder Road and Deer Flat Road Intersection, Kuna

Regionally Significant: Inflated

Key #: 13492

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$1,301

Total Programmed Cost: \$3,558

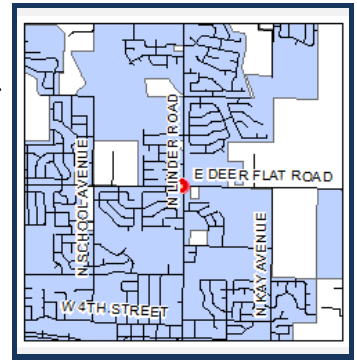
Total Cost (Prev. + Prog.): \$4,859

Project Description : Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.

COMPASS PM:

Housing
Community Infrastructure
Transportation Safety
Health

Federal PM:



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	36	0	40	215	3,267	3,558	3,297	261		
Fund Totals:	\$0	\$36	\$0	\$40	\$215	\$3,267	\$3,558	\$3,297	\$261		

Linder Road, Cayuse Creek Drive to US 20/26 (Chinden Boulevard), Meridian

Regionally Significant: Inflated

Key #: RD202-17

Requesting Agency: ACHD

Project Year: 2019-2020

Total Previous Expenditures: \$60

Total Programmed Cost: \$61

Total Cost (Prev. + Prog.): \$121

Project Description : Widen Linder Road from Cayuse Creek Drive to US 20/26 (Chinden Boulevard) to five lanes with curb, gutter, sidewalk, and bike lanes.

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure

Federal PM:



Funding Source		Local (Regionally Significant)		Program				Hwy - Non-Participating		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	0	61	61	0	61		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$61	\$61	\$0	\$61		

Linder Road, Franklin Road to Pine Avenue, Meridian

Regionally Significant: Inflated

Key #: RD213-16

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$540

Total Programmed Cost: \$2,418

Total Cost (Prev. + Prog.): \$2,958

Project Description : Widen Linder Road between Franklin Road and Pine Avenue in the City of Meridian to five lanes, including curb, gutter, sidewalk, and bike lanes. Project includes upgrade of the railroad crossing and replacement and widening of a bridge structure.

COMPASS PM:

- Housing
- Transportation Safety
- Congestion Reduction/System Reliability
- Community Infrastructure

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	36	60	24	2,182	2,302	0	2,302
2021	0	0	0	0	3	113	116	0	116
Fund Totals:	\$0	\$0	\$36	\$60	\$27	\$2,295	\$2,418	\$0	\$2,418

Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant: Inflated

Key #: RD209-28

Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,344

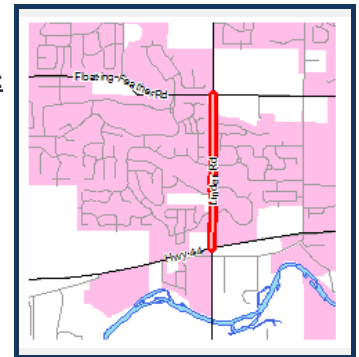
Total Cost (Prev. + Prog.): \$7,344

Project Description : Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with curb, gutter, sidewalk, and multi-use pathways. Project includes improvements on two bridges.

COMPASS PM:

- Community Infrastructure
- Housing
- Congestion Reduction/System Reliability
- Transportation Safety

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	465	6	0	0	0	471	0	471
2022	0	10	939	0	0	0	949	0	949
2024	0	0	0	0	0	5,924	5,924	0	5,924
Fund Totals:	\$0	\$475	\$945	\$0	\$0	\$5,924	\$7,344	\$0	\$7,344

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant: Inflated

Key #: RD207-19

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$349

Total Programmed Cost: \$18,440

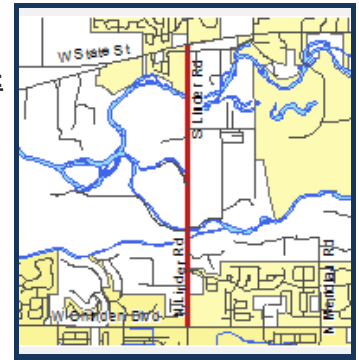
Total Cost (Prev. + Prog.): \$18,789

Project Description : Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.

COMPASS PM:

Congestion Reduction/System Reliability
Housing
Community Infrastructure
Transportation Safety

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	1,530	5	5	0	0	1,540	0	1,540
PD	0	0	1,600	0	0	15,300	16,900	0	16,900
Fund Totals:	\$0	\$1,530	\$1,605	\$5	\$0	\$15,300	\$18,440	\$0	\$18,440

Linder Road, Ustick Road to McMillan Road, Meridian

Regionally Significant: Inflated

Key #: RD202-18

Requesting Agency: ACHD

Project Year: 2019-2020

Total Previous Expenditures: \$893

Total Programmed Cost: \$416

Total Cost (Prev. + Prog.): \$1,309

Project Description : Widen Linder Road from Ustick Road to McMillan Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level two bike lanes.

COMPASS PM:

Congestion Reduction/System Reliability
Housing
Transportation Safety
Community Infrastructure

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	24	392	416	0	416
Fund Totals:	\$0	\$0	\$0	\$0	\$24	\$392	\$416	\$0	\$416

Lone Star Road and Middleton Road, Intersection Improvements, Nampa

Regionally Significant: Inflated

Key #: 20613

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$230

Total Programmed Cost: \$2,429

Total Cost (Prev. + Prog.): \$2,659

Project Description : Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.

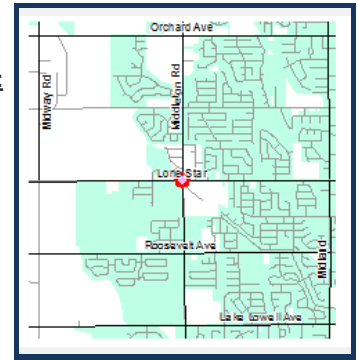
COMPASS PM:

Environmental Sustainability

Community Infrastructure

Transportation Safety

Federal PM:



Funding Source		HSIP (Local)		Program Local Hwy - HSIP				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	5	0	0	0	294	991	1,290	1,195	95
2021	3	0	0	0	68	-68	3	3	0
Fund Totals:	\$8	\$0	\$0	\$0	\$362	\$923	\$1,293	\$1,198	\$95

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	1,136	1,136	0	1,136
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,136	\$1,136	\$0	\$1,136

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Main Street, Avenue A to Avenue C, Kuna

Regionally Significant: Inflated

Key #: 20143

Requesting Agency: City of Kuna

Project Year: 2020-2021

Total Previous Expenditures: \$141

Total Programmed Cost: \$1,993

Total Cost (Prev. + Prog.): \$2,134

Project Description : Extend streetscape improvements along Main Street from Avenue C to Avenue A in the City of Kuna. Improvements include roadway resurfacing, crosswalks, bulb-outs (pedestrian refuges) at the intersections, landscaping, decorative and functional lighting, benches, and bike racks.

COMPASS PM:

- Land Use
- Transportation Safety
- Environmental Sustainability
- Health

Federal PM:



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	30	341	371	344	27
Fund Totals:	\$0	\$0	\$0	\$0	\$30	\$341	\$371	\$344	\$27

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	360	360	0	360
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$360	\$360	\$0	\$360

Funding Source TAP-Urban			Program Local Hwy - Transportation Alternatives					Local Match 11.20%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	6	0	0	0	0	556	562	499	63
Fund Totals:	\$6	\$0	\$0	\$0	\$0	\$556	\$562	\$499	\$63

Funding Source STP-TMA			Program Local Hwy - HIP 2019					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	700	700	649	51
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$700	\$700	\$649	\$51

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Microseals, State/Glenwood/Chinden, Ada County

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 20536

Maintenance



Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$75

Total Programmed Cost: \$7,959

Total Cost (Prev. + Prog.): \$8,034

Project Description : Microseal approximately 35 miles of arterial roadways in Ada County to seal asphalt and preserve the road surface. Roadway segments include State Highway 44 (State Street) from State Highway 55 (Eagle Road) to Glenwood Street; State Street, north of Glenwood Street, to US Highway 20/26 (Chinden Boulevard); Chinden Boulevard from Eagle Road to the Interstate 84B connector ramps; Myrtle Street, Front Street; US Highway 20/26, Broadway Avenue, between Myrtle Street and Front Street; and US Highway 20/26, Broadway Avenue, from Myrtle Street to the New York Canal, excluding the Boise River Bridge.

Funding Source		State		Program					State Hwy - Pavement Preservation		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering	Preliminary Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	0	530	7,429	7,959	0	7,959			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$530	\$7,429	\$7,959	\$0	\$7,959			

Middleton Road and Cornell Street, Intersection Improvements, Middleton

Regionally Significant:

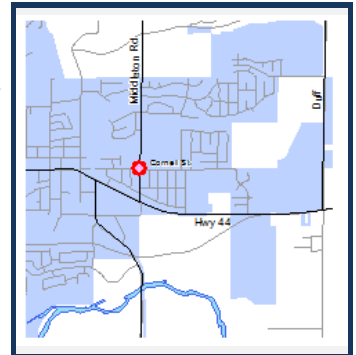
Inflated

COMPASS PM:

Federal PM:

Key #: 20430

Transportation Safety
Environmental Sustainability
Community Infrastructure
Farmland



Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Expenditures: \$52

Total Programmed Cost: \$510

Total Cost (Prev. + Prog.): \$562

Project Description : Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety.

Funding Source		HSIP (Local)		Program					Local Hwy - HSIP		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering	Preliminary Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2020	0	10	0	0	0	0	0	10	9	1			
2021	0	0	0	0	0	88	412	500	463	37			
Fund Totals:	\$0	\$10	\$0	\$0	\$0	\$88	\$412	\$510	\$473	\$37			

Middleton Road and Ustick Road, Roundabout, Caldwell

Regionally Significant: Inflated

Key #: 13487

Requesting Agency: City of Caldwell

Project Year: 2024

Total Previous Expenditures: \$317

Total Programmed Cost: \$2,656

Total Cost (Prev. + Prog.): \$2,973

Project Description : Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Housing

Federal PM:



Funding Source		STP-U		Program Local Hwy - Urban				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	571	11	0	0	582	539	43
2024	0	0	0	0	338	1,736	2,074	1,922	152
Fund Totals:	\$0	\$0	\$571	\$11	\$338	\$1,736	\$2,656	\$2,461	\$195

Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County

Regionally Significant: Inflated

Key #: 22016

Requesting Agency: Canyon Highway District

Project Year: PD City of Caldwell

Total Previous Expenditures: \$166

Total Programmed Cost: \$1,318

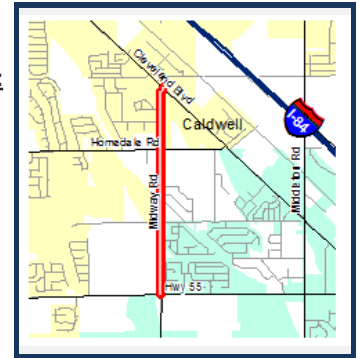
Total Cost (Prev. + Prog.): \$1,484

Project Description : Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.

COMPASS PM:

Maintenance

Federal PM:



Funding Source		STP-U		Program Local Hwy - Urban				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	100	0	0	0	0	100	93	7
PD	26	0	0	0	284	908	1,218	1,129	89
Fund Totals:	\$26	\$100	\$0	\$0	\$284	\$908	\$1,318	\$1,221	\$97

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant: Inflated

Key #: 13494

Requesting Agency: Canyon Highway District

Project Year: 2023 City of Caldwell

Total Previous Expenditures: \$2,171

Total Programmed Cost: \$8,700

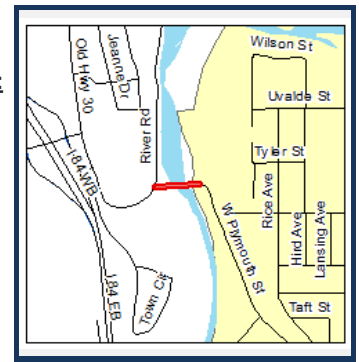
Total Cost (Prev. + Prog.): \$10,871

Project Description : Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

COMPASS PM:

Transportation Infrastructure
Open Space
Congestion Reduction/System Reliability
Environmental Sustainability

Federal PM:



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	174	0	0	0	174	161	13		
2023	0	0	0	0	307	1,570	1,877	1,739	138		
Fund Totals:	\$0	\$0	\$174	\$0	\$307	\$1,570	\$2,051	\$1,900	\$151		

Funding Source		Bridge (Local)		Program				Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	152	0	0	0	152	141	11		
2023	0	0	0	0	847	5,650	6,497	6,020	477		
Fund Totals:	\$0	\$0	\$152	\$0	\$847	\$5,650	\$6,649	\$6,161	\$488		

Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant: Inflated

Key #: RD207-01

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$30

Total Programmed Cost: \$5,726

Total Cost (Prev. + Prog.): \$5,756

Project Description : Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with curb, gutter, sidewalk, and a level three bicycle facility.

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure
Environmental Sustainability

Federal PM:



Funding Source		Local (Regionally Significant)		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	455	5	5	0	0	465	0	465		
2021	0	0	428	0	0	0	428	0	428		
2022	0	0	428	0	0	0	428	0	428		
2023	0	0	0	0	0	4,405	4,405	0	4,405		
Fund Totals:	\$0	\$455	\$861	\$5	\$0	\$4,405	\$5,726	\$0	\$5,726		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Dry Creek Trail and Underpass, Eagle

Regionally Significant: Inflated

Key #: 13916

Requesting Agency: City of Eagle

Project Year: 2017-2018

Total Previous Expenditures: \$0

Total Programmed Cost: (\$60)

Total Cost (Prev. + Prog.): (\$60)

Project Description : Provide a bicycle and pedestrian underpass at State Highway 44 on the west side of the City of Eagle and connect the Dry Creek Pathway to Dry Creek Valley, Spring Valley, State Highway 55 and the Boise River Greenbelt. Construction funding scheduled in FY2017 and FY2018.

COMPASS PM:

Health
Transportation Safety
Environmental Sustainability
Congestion Reduction/System Reliability

Federal PM:



Funding Source TAP-TMA		Program Local Hwy - Transportation Alternatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	-60	-60	-56	-4
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$60)	(\$60)	(\$56)	(\$4)

Pathway, Fairview Avenue Greenbelt Ramp, Boise

Regionally Significant: Inflated

Key #: 20639

Requesting Agency: City of Boise

Project Year: 2020

Total Previous Expenditures: \$54

Total Programmed Cost: \$161

Total Cost (Prev. + Prog.): \$215

Project Description : Design and construct an Americans with Disabilities Act-compliant, concrete, multi-use pathway ramp connecting the south side of the Greenbelt to the existing bike lane on Fairview Avenue in the City of Boise. A small section of block retaining wall construction is anticipated.

COMPASS PM:

Health
Open Space
Transportation Safety
Community Infrastructure

Federal PM:



Funding Source TAP-TMA		Program Local Hwy - Transportation Alternatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	4	0	0	0	31	126	161	149	12
Fund Totals:	\$4	\$0	\$0	\$0	\$31	\$126	\$161	\$149	\$12

Pathway, Greenbelt Completion, Boise State

Regionally Significant: Inflated

Key #: 22385

Requesting Agency: Boise State University

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$431

Total Cost (Prev. + Prog.): \$431

Project Description : Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

COMPASS PM:

Community Infrastructure
Transportation Safety
Health
Environmental Sustainability

Federal PM:



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	11	40	0	0	0	0	51	47	4		
PD	0	0	0	0	39	341	380	352	28		
Fund Totals:	\$11	\$40	\$0	\$0	\$39	\$341	\$431	\$399	\$32		

Pathway, Grimes Pathway, Nampa

Regionally Significant: Inflated

Key #: 22076

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$297

Total Cost (Prev. + Prog.): \$297

Project Description : Add two sections to the Grimes City Pathway in the City of Nampa. A new southern section extending northeast from Karcher Road to between McDonagh Park and the railroad tracks. A new northern section connecting to an existing pathway in Sunset Oaks Park, then extend north to Birch Lane.

COMPASS PM:

Community Infrastructure
Health
Open Space

Federal PM:



Funding Source		TAP-Urban		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	4	0	0	0	55	206	265	246	19		
2021	2	0	0	0	-7	37	32	30	2		
Fund Totals:	\$6	\$0	\$0	\$0	\$48	\$243	\$297	\$275	\$22		

Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell

Regionally Significant: Inflated

Key #: 20076

Requesting Agency: City of Caldwell

Project Year: 2020

Total Previous Expenditures: \$555

Total Programmed Cost: \$0

Total Cost (Prev. + Prog.): \$555

Project Description : Construct a nearly half-mile long section of 10-foot wide multi-use asphalt and concrete pathway along Indian Creek from Densho Gardens at the intersection of 4th Avenue to the greenbelt in the City of Caldwell. The project includes two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard. Additionally, lighting will be added along the entire pathway system. The City will use Community Development Block Grant (CDBG) funds as part of their local match.

COMPASS PM:

Community Infrastructure
Health
Open Space
Environmental Sustainability

Federal PM:



Funding Source TAP-Urban			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	-20	20	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$20)	\$20	\$0	\$0	\$0

Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa

Regionally Significant: Inflated

Key #: 20141

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$598

Total Programmed Cost: (\$32)

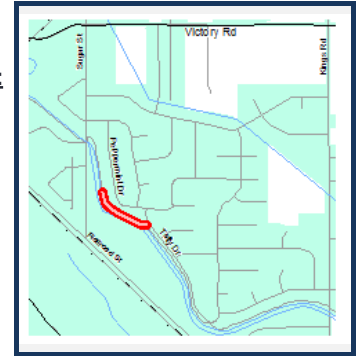
Total Cost (Prev. + Prog.): \$566

Project Description : Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.

COMPASS PM:

Community Infrastructure
Environmental Sustainability
Congestion Reduction/System Reliability
Open Space

Federal PM:



Funding Source TAP-Urban			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	-32	-32	-30	-2
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$32)	(\$32)	(\$30)	(\$2)

Pathway, Rail with Trail, Meridian

Regionally Significant: Inflated

Key #: 13918

Requesting Agency: City of Meridian

Project Year: 2022

Total Previous Expenditures: \$75

Total Programmed Cost: \$651

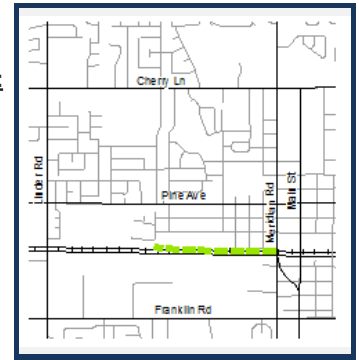
Total Cost (Prev. + Prog.): \$726

Project Description : Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately 1/2 mile west towards Linder Road from Meridian Road.

COMPASS PM:

Land Use
Environmental Sustainability
Open Space
Transportation Safety

Federal PM:



Funding Source TAP-TMA		Program Local Hwy - Transportation Alternatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	47	343	390	361	29
Fund Totals:	\$0	\$0	\$0	\$0	\$47	\$343	\$390	\$361	\$29

Funding Source Local Participating		Program Hwy - Local Partnerships						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	122	0	0	0	122	0	122
2022	0	0	0	0	0	139	139	0	139
Fund Totals:	\$0	\$0	\$122	\$0	\$0	\$139	\$261	\$0	\$261

Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa

Regionally Significant: Inflated

Key #: 22070

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$66

Total Programmed Cost: \$473

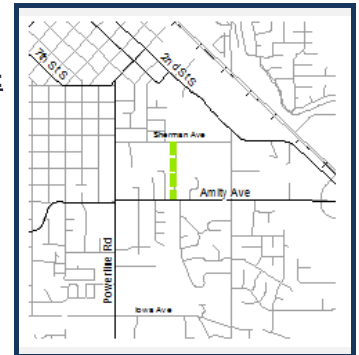
Total Cost (Prev. + Prog.): \$539

Project Description : Extend Stoddard Pathway from Amity Avenue to Sherman Avenue in southeast Nampa (Phase 2). The extension will provide a safe route to Sherman Elementary. Install a rapid flashing beacon at the Amity Avenue roadway crossing.

COMPASS PM:

Community Infrastructure
Health
Open Space
Environmental Sustainability

Federal PM:



Funding Source TAP-Urban		Program Local Hwy - Transportation Alternatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	473	473	438	35
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$473	\$473	\$438	\$35

Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa

Regionally Significant: Inflated

Key #: 22050

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$66

Total Programmed Cost: \$467

Total Cost (Prev. + Prog.): \$533

Project Description : Extend Stoddard Pathway .5 miles from Iowa Avenue to Amity Avenue in the City of Nampa (Phase 1).

COMPASS PM:

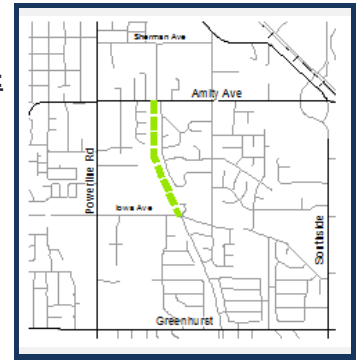
Community Infrastructure

Health

Open Space

Environmental Sustainability

Federal PM:



Funding Source TAP-Urban		Program Local Hwy - Transportation Alternatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	467	467	433	34
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$467	\$467	\$433	\$34

Pavement Preservation and ADA, Phase 1, Boise Area – FY2022

Regionally Significant: Inflated

Key #: 19465

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,079

Total Cost (Prev. + Prog.): \$6,079

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Pond Street, Targee Street to Hillcrest Drive; Roosevelt Street, Emerald Street to Irving Street; Wainwright Drive, Eagle Road to Borego Way; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.

COMPASS PM:

Maintenance

Federal PM:



Funding Source Local Participating		Program Hwy - Local Partnerships						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	1	0	0	0	0	1	0	1
Fund Totals:	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$1

Funding Source STP-TMA		Program Local Hwy - Transportation Management						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	20	523	0	0	0	0	543	503	40
2022	0	0	0	0	722	4,813	5,535	5,129	406
Fund Totals:	\$20	\$523	\$0	\$0	\$722	\$4,813	\$6,078	\$5,632	\$446

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pavement Preservation and ADA, Phase 2, Boise Area – FY2022

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20122

Maintenance



Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,605

Total Cost (Prev. + Prog.): \$2,605

Project Description : Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend.

Funding Source		Program						Local Match	
STP-TMA		Local Hwy - Transportation Management						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	9	224	0	0	0	0	233	216	17
2022	0	0	0	0	309	2,063	2,372	2,198	174
Fund Totals:	\$9	\$224	\$0	\$0	\$309	\$2,063	\$2,605	\$2,414	\$191

Pavement Preservation and ADA, Phase 3, Boise Area – FY2022

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20006

Maintenance



Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$386

Total Cost (Prev. + Prog.): \$386

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 13th Street and 13th Street to 8th Street; and Fort Street, 16th Street to 15th Street.

Funding Source		Program						Local Match	
Local Participating		Hwy - Local Partnerships						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	5	75	0	0	0	0	80	0	80
2022	0	0	0	0	0	306	306	0	306
Fund Totals:	\$5	\$75	\$0	\$0	\$0	\$306	\$386	\$0	\$386

Peckham Road Intersections, Canyon County

Regionally Significant: Inflated

Key #: 22101

Requesting Agency: Golden Gate HD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$427

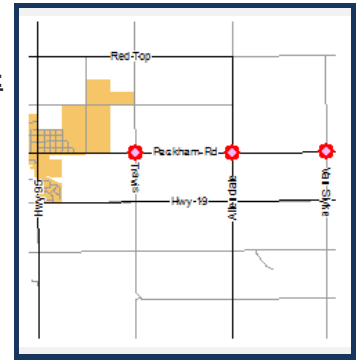
Total Cost (Prev. + Prog.): \$427

Project Description : Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.

COMPASS PM:

Congestion Reduction/System Reliability
Farmland
Community Infrastructure
Freight Movement and Economic Vitality

Federal PM:



Funding Source		Freight		Program				State Hwy - Freight		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	5	58	0	0	0	0	63	58	5		
2022	0	0	0	0	0	364	364	337	27		
Fund Totals:	\$5	\$58	\$0	\$0	\$0	\$364	\$427	\$396	\$31		

Peckham Road, US-95 to Notus Road, Canyon County

Regionally Significant: Inflated

Key #: 13964

Requesting Agency: Golden Gate HD

Project Year: 2021

Total Previous Expenditures: \$706

Total Programmed Cost: \$3,157

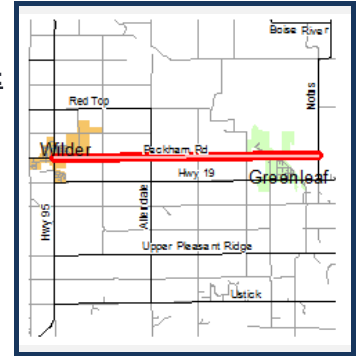
Total Cost (Prev. + Prog.): \$3,863

Project Description : Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.

COMPASS PM:

Environmental Sustainability
Maintenance
Farmland
Transportation Safety

Federal PM:



Funding Source		STP-R		Program				Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	709	2,448	3,157	2,925	232		
Fund Totals:	\$0	\$0	\$0	\$0	\$709	\$2,448	\$3,157	\$2,925	\$232		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant: Inflated

Key #: 22018

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$657

Total Cost (Prev. + Prog.): \$657

COMPASS PM:

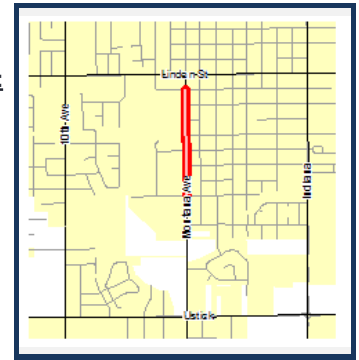
Community Infrastructure

Health

Open Space

Transportation Safety

Federal PM:



Project Description : Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes a pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.

Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	23	66	0	0	0	0	89	82	7	
PD	0	0	0	0	91	477	568	526	42	
Fund Totals:	\$23	\$66	\$0	\$0	\$91	\$477	\$657	\$609	\$48	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, SH-55 (Eagle Road), Meridian

Regionally Significant: Inflated

Key #: 20542

Requesting Agency: City of Meridian

Project Year: PD

Total Previous Expenditures: \$0

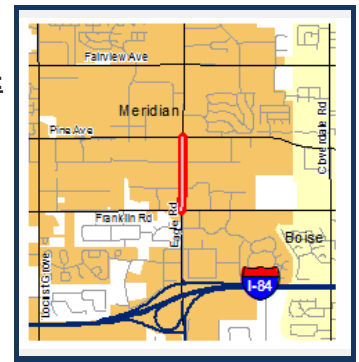
Total Programmed Cost: \$606

Total Cost (Prev. + Prog.): \$606

COMPASS PM:

- Health
- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability

Federal PM:



Project Description : Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road) from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	1	80	0	0	0	0	81	75	6
2023	0	0	98	0	0	0	98	91	7
PD	0	0	0	0	31	273	304	282	22
Fund Totals:	\$1	\$80	\$98	\$0	\$31	\$273	\$483	\$448	\$35

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
PD	0	0	0	0	0	9	9	0	9
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$9	\$19	\$0	\$19

Funding Source STP-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	104	104	96	8
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$104	\$104	\$96	\$8

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, Stoddard Pathway, Nampa

Regionally Significant: Inflated

Key #: 22944

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$492

Total Cost (Prev. + Prog.): \$492

Project Description : Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa.

COMPASS PM:

Transportation Safety
Environmental Sustainability
Community Infrastructure
Health

Federal PM:



Funding Source		TAP-State		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	20	58	0	0	0	0	78	72	6		
2022	12	44	0	0	358	0	414	384	30		
Fund Totals:	\$32	\$102	\$0	\$0	\$358	\$0	\$492	\$456	\$36		

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant: Inflated

Key #: 20549

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$220

Total Cost (Prev. + Prog.): \$220

Project Description : Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

COMPASS PM:

Community Infrastructure
Transportation Safety
Environmental Sustainability

Federal PM:



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	8	49	0	0	0	0	57	53	4		
2023	0	0	0	0	35	128	163	151	12		
Fund Totals:	\$8	\$49	\$0	\$0	\$35	\$128	\$220	\$204	\$16		

Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18854

Support

Requesting Agency: Valley Regional Transit

Project Year: 2020-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,321

Total Cost (Prev. + Prog.): \$7,321

Project Description : Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU					Program Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	0	0	0	0	2,281	2,281	1,825	456	
2021	0	0	0	0	0	1,008	1,008	806	202	
2022	0	0	0	0	0	1,008	1,008	806	202	
2023	0	0	0	0	0	1,008	1,008	806	202	
2024	0	0	0	0	0	1,008	1,008	806	202	
PD	0	0	0	0	0	1,008	1,008	806	202	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7,321	\$7,321	\$5,857	\$1,464	

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18842

Support

Requesting Agency: Valley Regional Transit

Project Year: 2020-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,068

Total Cost (Prev. + Prog.): \$3,068

Project Description : Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU					Program Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	0	0	0	0	1,178	1,178	589	589	
2021	0	0	0	0	0	378	378	189	189	
2022	0	0	0	0	0	378	378	189	189	
2023	0	0	0	0	0	378	378	189	189	
2024	0	0	0	0	0	378	378	189	189	
PD	0	0	0	0	0	378	378	189	189	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,068	\$3,068	\$1,534	\$1,534	

Planning, Communities in Motion Update, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19571

Support

Requesting Agency: COMPASS

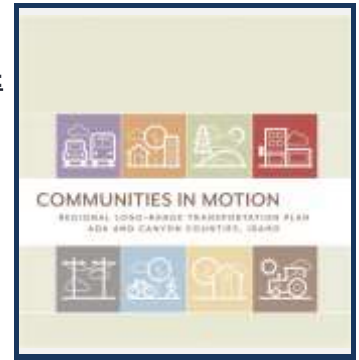
Project Year: 2019-2022

Total Previous Expenditures: \$513

Total Programmed Cost: \$212

Total Cost (Prev. + Prog.): \$725

Project Description : Update the regional long-range transportation plan. Work includes: transportation/land use preference survey with focus groups, financial forecast assumptions review, growth scenario recalibration, public involvement, graphics and editing, and printing.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	212	0	0	0	0	212	196	16		
Fund Totals:	\$0	\$212	\$0	\$0	\$0	\$0	\$212	\$196	\$16		

Planning, Communities in Motion Update, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20271

Support

Requesting Agency: COMPASS

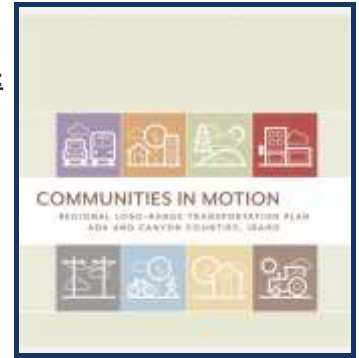
Project Year: 2023-2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$309

Total Cost (Prev. + Prog.): \$309

Project Description : Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	30	0	0	0	0	30	28	2		
2024	0	248	0	0	0	0	248	230	18		
2025	0	31	0	0	0	0	31	29	2		
Fund Totals:	\$0	\$309	\$0	\$0	\$0	\$0	\$309	\$286	\$23		

Planning, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: CPA1

Support

Requesting Agency: COMPASS

Project Year: 2020-2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,986

Total Cost (Prev. + Prog.): \$1,986

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 19060, 19389, 19920, 20560, 21889, 22387, and 22800.



Metropolitan Planning

Funding Source		STP-U		Program			Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	198	0	0	0	0	198	183	15	
2022	0	198	0	0	0	0	198	183	15	
2024	0	99	0	0	0	0	99	92	7	
2025	0	99	0	0	0	0	99	92	7	
Fund Totals:	\$0	\$594	\$0	\$0	\$0	\$0	\$594	\$550	\$44	

Funding Source		STP-TMA		Program			Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	464	0	0	0	0	464	430	34	
2022	0	232	0	0	0	0	232	215	17	
2023	0	232	0	0	0	0	232	215	17	
2024	0	232	0	0	0	0	232	215	17	
2025	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$1,392	\$0	\$0	\$0	\$0	\$1,392	\$1,290	\$102	

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 13046

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Prev. + Prog.): \$1,000

Project Description : Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives.



Funding Source		STP-TMA		Program			Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	1,000	0	0	0	0	1,000	927	73	
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73	

Planning, Metropolitan Planning Funds, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: CPA2

Support

Requesting Agency: COMPASS

Project Year: 2020-2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,208

Total Cost (Prev. + Prog.): \$7,208

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 19258, 20050, 20640, 22108, 22494, and 22998.



Metropolitan Planning

Funding Source		Program						Local Match	
FTA 5303		Transit Capital						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	337	0	0	0	0	337	312	25
2021	0	294	0	0	0	0	294	272	22
2022	0	294	0	0	0	0	294	272	22
2023	0	294	0	0	0	0	294	272	22
Fund Totals:	\$0	\$1,219	\$0	\$0	\$0	\$0	\$1,219	\$1,130	\$89

Funding Source		Program						Local Match	
Metropolitan Planning		Hwy - Metropolitan Planning						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	1,193	0	0	0	0	1,193	1,105	88
2021	0	1,199	0	0	0	0	1,199	1,111	88
2022	0	1,199	0	0	0	0	1,199	1,111	88
2023	0	1,199	0	0	0	0	1,199	1,111	88
2024	0	1,199	0	0	0	0	1,199	1,111	88
Fund Totals:	\$0	\$5,989	\$0	\$0	\$0	\$0	\$5,989	\$5,549	\$440

Planning, Travel Survey Data Collection, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19303

Support

Requesting Agency: COMPASS

Project Year: 2020-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$850

Total Cost (Prev. + Prog.): \$850

Project Description : Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.



Funding Source		Program						Local Match	
STP-TMA		Local Hwy - Transportation Management						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	150	0	0	0	0	150	139	11
2021	0	700	0	0	0	0	700	649	51
Fund Totals:	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$788	\$62

Railroad Crossing, Academy Road, Greenleaf

Regionally Significant: Inflated

Key #: 19461

Requesting Agency: City of Greenleaf

Project Year: 2018

Total Previous Expenditures: \$90

Total Programmed Cost: (\$32)

Total Cost (Prev. + Prog.): \$58

Project Description : Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking at the railroad crossing at Academy Road in the City of Greenleaf. Install new rail crossing signs. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety

Maintenance

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - State Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	-1	0	0	-28	-3	0	-32	-29	-3		
Fund Totals:	(\$1)	\$0	\$0	(\$28)	(\$3)	\$0	(\$32)	(\$29)	(\$3)		

Railroad Crossing, Benjamin Lane, Boise

Regionally Significant: Inflated

Key #: 20537

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$336

Total Cost (Prev. + Prog.): \$336

Project Description : Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety

Community Infrastructure

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	20	0	0	0	0	0	20	18	2		
2022	0	0	0	0	0	316	316	284	32		
Fund Totals:	\$20	\$0	\$0	\$0	\$0	\$316	\$336	\$302	\$34		

Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant: Inflated

Key #: 20358

Requesting Agency: Notus-Parma Highway District

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$260

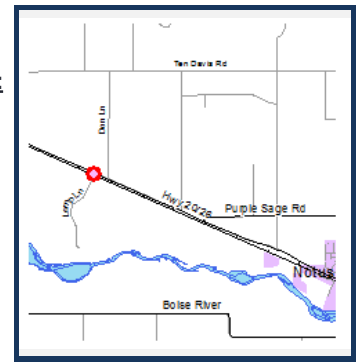
Total Cost (Prev. + Prog.): \$260

Project Description : Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety
Farmland
Community Infrastructure

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	5	0	0	0	0	255	260	234	26		
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$255	\$260	\$234	\$26		

Railroad Crossing, Look Lane, Caldwell

Regionally Significant: Inflated

Key #: 20355

Requesting Agency: Notus-Parma Highway District

Project Year: 2022

Total Previous Expenditures: \$15

Total Programmed Cost: \$585

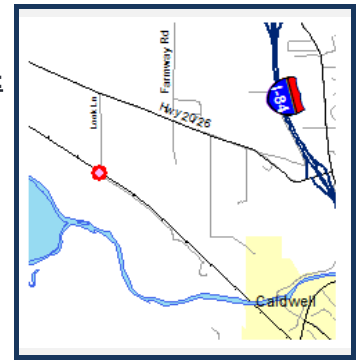
Total Cost (Prev. + Prog.): \$600

Project Description : Relocate and realign the Union Pacific Railroad crossing at Look Lane in the City of Caldwell. Work includes adding a signal, gates, planking and a cabinet for electronics. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance
Transportation Safety
Farmland

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	75	0	0	0	0	75	68	8		
2022	0	0	0	0	5	505	510	459	51		
Fund Totals:	\$0	\$75	\$0	\$0	\$5	\$505	\$585	\$527	\$59		

Railroad Crossing, Midland Boulevard, Nampa

Regionally Significant: Inflated

Key #: 22034

COMPASS PM:

Transportation Safety

Federal PM:

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$79

Total Cost (Prev. + Prog.): \$79

Project Description : Upgrade signals at the Midland Boulevard Union Pacific Railroad crossing.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	3	0	0	64	12	0	79	71	8		
Fund Totals:	\$3	\$0	\$0	\$64	\$12	\$0	\$79	\$71	\$8		

Railroad Crossing, North Linder Road, Meridian

Regionally Significant: Inflated

Key #: 19875

COMPASS PM:

Transportation Safety
Community Infrastructure

Federal PM:

Requesting Agency: ACHD

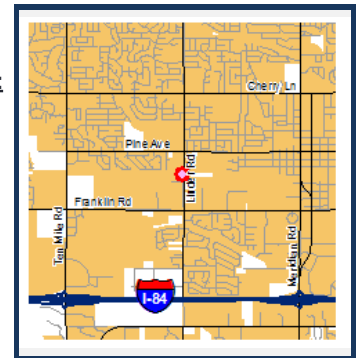
Project Year: 2020

Total Previous Expenditures: \$102

Total Programmed Cost: \$510

Total Cost (Prev. + Prog.): \$612

Project Description : Install crossing signals and gates at the railroad crossing at North Linder Road in the City of Meridian. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	10	500	510	459	51		
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$500	\$510	\$459	\$51		

Railroad Crossing, Old Fort Boise Road, Canyon County

Regionally Significant: Inflated

Key #: 20606

COMPASS PM:

Transportation Safety
Farmland
Community Infrastructure

Federal PM:

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$255

Total Cost (Prev. + Prog.): \$255

Project Description : Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	10	0	0	10	0	0	20	18	2		
2023	0	0	0	0	0	235	235	212	24		
Fund Totals:	\$10	\$0	\$0	\$10	\$0	\$235	\$255	\$230	\$26		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, SH-19, Greenleaf

Regionally Significant: Inflated

Key #: 22460

Requesting Agency: City of Greenleaf

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$110

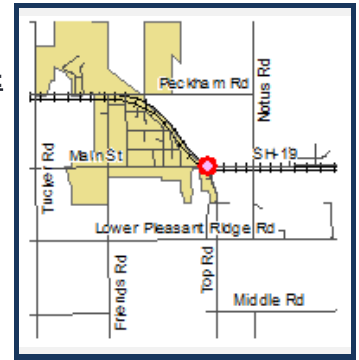
Total Cost (Prev. + Prog.): \$110

Project Description : Install cantilever gates and lights at the Boise Valley Railroad crossing in the City of Greenleaf at milepost 14.24 on State Highway 19.

COMPASS PM:

Transportation Safety
Community Infrastructure
Farmland

Federal PM:



Funding Source		Program						Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	10	0	0	0	0	100	110	99	11
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$100	\$110	\$99	\$11

Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant: Inflated

Key #: 20259

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,935

Total Cost (Prev. + Prog.): \$5,935

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

COMPASS PM:

Maintenance

Federal PM:



Funding Source		Program						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	20	518	0	0	0	0	538	499	39
2023	0	0	0	0	704	4,693	5,397	5,001	396
Fund Totals:	\$20	\$518	\$0	\$0	\$704	\$4,693	\$5,935	\$5,499	\$436

Roadway and ADA Improvements, Part 1, Boise Area – FY2024

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 20674

Maintenance



Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,690

Total Cost (Prev. + Prog.): \$5,690

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	20	497	0	0	0	0	517	479	38		
2024	0	0	0	0	675	4,498	5,173	4,793	380		
Fund Totals:	\$20	\$497	\$0	\$0	\$675	\$4,498	\$5,690	\$5,272	\$418		

Roadway and ADA Improvements, Part 1, Boise Area – FY2025

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 21896

Maintenance

Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,658

Total Cost (Prev. + Prog.): \$5,658

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	20	494	0	0	0	0	514	476	38		
2025	0	0	0	0	671	4,473	5,144	4,766	378		
Fund Totals:	\$20	\$494	\$0	\$0	\$671	\$4,473	\$5,658	\$5,243	\$415		

Roadway and ADA Improvements, Part 1, Boise Area – FY2026

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 22390

Maintenance



Requesting Agency: ACHD

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,658

Total Cost (Prev. + Prog.): \$5,658

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	20	494	0	0	0	0	514	476	38		
2026	0	0	0	0	671	4,473	5,144	4,766	378		
Fund Totals:	\$20	\$494	\$0	\$0	\$671	\$4,473	\$5,658	\$5,243	\$415		

Roadway and ADA Improvements, Part 2, Boise Area – FY2023

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 19993

Maintenance



Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,544

Total Cost (Prev. + Prog.): \$2,544

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	9	222	0	0	0	0	231	214	17		
2023	0	0	0	0	302	2,011	2,313	2,143	170		
Fund Totals:	\$9	\$222	\$0	\$0	\$302	\$2,011	\$2,544	\$2,357	\$187		

Roadway and ADA Improvements, Part 2, Boise Area – FY2024

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 20538

Maintenance



Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,439

Total Cost (Prev. + Prog.): \$2,439

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	9	212	0	0	0	0	221	205	16		
2024	0	0	0	0	290	1,928	2,218	2,055	163		
Fund Totals:	\$9	\$212	\$0	\$0	\$290	\$1,928	\$2,439	\$2,260	\$179		

Roadway and ADA Improvements, Part 2, Boise Area – FY2025

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 21898

Maintenance



Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,425

Total Cost (Prev. + Prog.): \$2,425

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	9	211	0	0	0	0	220	204	16		
2025	0	0	0	0	288	1,917	2,205	2,043	162		
Fund Totals:	\$9	\$211	\$0	\$0	\$288	\$1,917	\$2,425	\$2,247	\$178		

Roadway and ADA Improvements, Part 2, Boise Area – FY2026

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22391

Maintenance



Requesting Agency: ACHD

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,425

Total Cost (Prev. + Prog.): \$2,425

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	9	211	0	0	0	0	220	204	16		
2026	0	0	0	0	288	1,917	2,205	2,043	162		
Fund Totals:	\$9	\$211	\$0	\$0	\$288	\$1,917	\$2,425	\$2,247	\$178		

Roadway and ADA Improvements, Part 3, Boise Area – FY2023

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20080

Maintenance



Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$386

Total Cost (Prev. + Prog.): \$386

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	306	306	0	306		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$306	\$306	\$0	\$306		

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	5	75	0	0	0	0	80	74	6		
Fund Totals:	\$5	\$75	\$0	\$0	\$0	\$0	\$80	\$74	\$6		

Roadway and ADA Improvements, Part 3, Boise Area – FY2024

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**
 Key #: 20683 Maintenance

Requesting Agency: ACHD
 Project Year: 2024
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$387
 Total Cost (Prev. + Prog.): \$387



Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2022	5	76	0	0	0	0	81	0	81
2024	0	0	0	0	0	306	306	0	306
Fund Totals:	\$5	\$76	\$0	\$0	\$0	\$306	\$387	\$0	\$387

Roadway and ADA Improvements, Part 3, Boise Area – FY2025

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**
 Key #: 21902 Maintenance

Requesting Agency: ACHD
 Project Year: 2025
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$387
 Total Cost (Prev. + Prog.): \$387



Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2023	5	76	0	0	0	0	81	0	81
2025	0	0	0	0	0	306	306	0	306
Fund Totals:	\$5	\$76	\$0	\$0	\$0	\$306	\$387	\$0	\$387

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 3, Boise Area – FY2026

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 22392

Maintenance



Requesting Agency: ACHD

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$387

Total Cost (Prev. + Prog.): \$387

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.



Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2024	5	76	0	0	0	0	81	0	81
2026	0	0	0	0	0	306	306	0	306
Fund Totals:	\$5	\$76	\$0	\$0	\$0	\$306	\$387	\$0	\$387

Rolling Stock, Infrastructure and Technology, Boise Area, VRT - FY2020

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 19057

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,244

Total Cost (Prev. + Prog.): \$2,244

Project Description : Funds will be used to replace rolling stock as outlined in the Transit Asset Management Plan in 2020 in the Boise Urbanized Area.



Funding Source	STP-TMA		Program Local Hwy - Transportation Management				Total	Local Match 7.34%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2020	0	0	0	0	0	2,244	2,244	2,079	165
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,244	\$2,244	\$2,079	\$165

SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 20788

Support

Requesting Agency: ITD

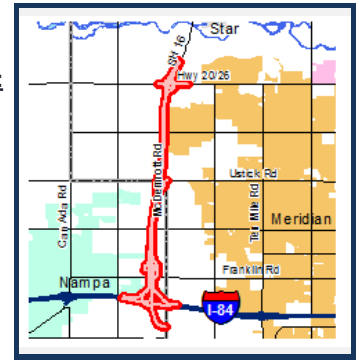
Project Year: 2019-2021

Total Previous Expenditures: \$11,522

Total Programmed Cost: \$121,268

Total Cost (Prev. + Prog.): \$132,790

Project Description : Preliminary engineering and right-of-way acquisition only on State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Funds will be used to update the environmental re-evaluation, preliminary design through final design, and right-of-way acquisition. (Right-of-way is partially funded and construction is considered "unfunded.")



Funding Source		IM	Program					State Hwy - Restoration	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	0	18,500	0	0	0	18,500	17,142	1,358	
2021	0	0	7,650	0	0	0	7,650	7,088	562	
Fund Totals:	\$0	\$0	\$26,150	\$0	\$0	\$0	\$26,150	\$24,231	\$1,919	

Funding Source		GARVEE 2017		Program					Hwy GARVEE - 2017 Legislative Authoriz	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	14,000	70,503	0	0	0	84,503	0	84,503		
Fund Totals:	\$0	\$14,000	\$70,503	\$0	\$0	\$0	\$84,503	\$0	\$84,503		

Funding Source		State		Program					State Hwy - Significant Projects & Corrid	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	7,615	0	0	0	7,615	0	7,615		
Fund Totals:	\$0	\$0	\$7,615	\$0	\$0	\$0	\$7,615	\$0	\$7,615		

Funding Source		State		Program					State Hwy - Safety & Capacity (Capacity)	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	100	-100	0	0	0	0	0	0		
Fund Totals:	\$0	\$100	(\$100)	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source		HB132 and HB312		Program					State Hwy - Early Development	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	3,000	0	0	0	3,000	0	3,000		
Fund Totals:	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$3,000		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-21, Technology Way to Surprise Way, Boise

Regionally Significant: Inflated

Key #: 20428

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$150

Total Programmed Cost: \$4,083

Total Cost (Prev. + Prog.): \$4,233

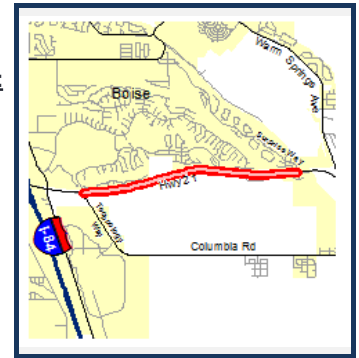
Project Description : Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project includes two 12-foot travel lanes, a continuous 14-foot center turn lane, and two 6-foot shoulders.

COMPASS PM:

Congestion Reduction/System Reliability

Transportation Safety

Federal PM:



Funding Source		HB132 and HB312		Program				State Hwy - Safety & Capacity (Safety)		Local Match		100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2020	-150	0	0	0	0	0	0	-150	0	-150			
2021	149	4	0	0	0	0	0	153	0	153			
2022	0	0	0	0	510	3,570	4,080	4,080	0	4,080			
Fund Totals:	(\$1)	\$4	\$0	\$0	\$510	\$3,570	\$4,083	\$4,083	\$0	\$4,083			

SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle

Regionally Significant: Inflated

Key #: 13476

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$1,376

Total Programmed Cost: \$7,776

Total Cost (Prev. + Prog.): \$9,152

Project Description : Construct a partial (1/2) continuous flow intersection (CFI), including displaced left-turn lanes, at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle.

COMPASS PM:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Community Infrastructure

Federal PM:



Funding Source		NHPP		Program				State Hwy - Safety & Capacity (Capacity)		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2021	0	0	0	0	965	6,811	7,776	7,776	7,205	571			
Fund Totals:	\$0	\$0	\$0	\$0	\$965	\$6,811	\$7,776	\$7,776	\$7,205	\$571			

SH-44 (State Street), Palmer Lane Intersection Improvements, Star

Regionally Significant: Inflated

Key #: 22718

Requesting Agency: Private Developer

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$850

Total Cost (Prev. + Prog.): \$850

Project Description : Install a traffic signal at the State Highway 44 (State Street) and Palmer Lane in the City of Star to improve safety and mobility.

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure

Federal PM:



Funding Source		Private Developer		Program				External to ITD Financials		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	70	0	0	0	0	0	70	0	70		
2027	0	0	0	0	85	695	780	0	780		
Fund Totals:	\$70	\$0	\$0	\$0	\$85	\$695	\$850	\$0	\$850		

SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant: Inflated

Key #: 20266

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$413

Total Programmed Cost: \$8,770

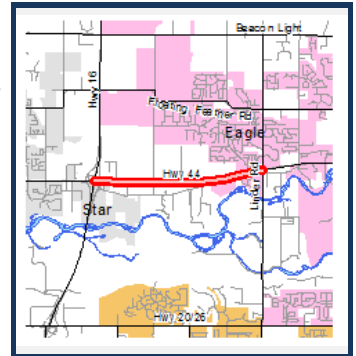
Total Cost (Prev. + Prog.): \$9,183

Project Description : Add an additional westbound and eastbound lane to improve congestion and reduce crashes along State Highway 44 (State Street) from State Highway 16 to Linder Road near the City of Eagle.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure

Federal PM:



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Safety)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	50	50	0	0	0	100	0	100		
2023	0	0	0	0	765	7,905	8,670	0	8,670		
Fund Totals:	\$0	\$50	\$50	\$0	\$765	\$7,905	\$8,770	\$0	\$8,770		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant: Inflated

Key #: 20574

Requesting Agency: ITD

Project Year: 2024

Total Previous Expenditures: \$200

Total Programmed Cost: \$8,850

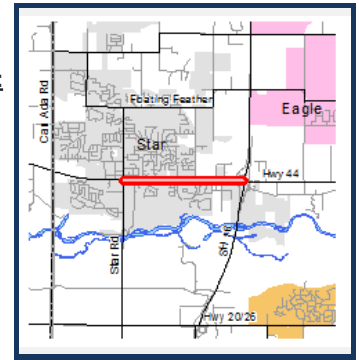
Total Cost (Prev. + Prog.): \$9,050

Project Description : Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	100	1,100	0	0	0	0	1,200	0	1,200		
2021	0	0	1,020	0	0	0	1,020	0	1,020		
2024	0	0	0	0	510	6,120	6,630	0	6,630		
Fund Totals:	\$100	\$1,100	\$1,020	\$0	\$510	\$6,120	\$8,850	\$0	\$8,850		

SH-44, Junction I-84 to Plummer Road in Star, Canyon County

Regionally Significant: Inflated

Key #: 13463

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$6,684

Total Programmed Cost: \$100

Total Cost (Prev. + Prog.): \$6,784

Project Description : To rehabilitate State Highway 44 from Interstate 84 in Canyon County to Plummer Road in the City of Star. The project will extend the service life of the roadway and improve the riding surface. Other improvements include: guardrail replacement, ensuring accessibility for people with disabilities at intersections, and replacing two failing culverts.

COMPASS PM:

Maintenance

Federal PM:



Funding Source		STP-State		Program				State Hwy - Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	50	50	100	93	7		
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$50	\$100	\$93	\$7		

SH-45, and Locust Lane Intersection, Nampa

Regionally Significant: Inflated

Key #: 22717

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,741

Total Cost (Prev. + Prog.): \$2,741

Project Description : Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure
Housing

Federal PM:



Funding Source		State	Program					State Hwy - Safety & Capacity (Capacity)	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	20	0	0	0	0	0	20	0	20	
2022	150	0	0	0	0	0	150	0	150	
2023	0	0	150	0	0	0	150	0	150	
2027	0	0	0	0	204	1,585	1,789	0	1,789	
Fund Totals:	\$170	\$0	\$150	\$0	\$204	\$1,585	\$2,109	\$0	\$2,109	

Funding Source		Local Participating	Program					State Hwy - Local Partnerships	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2023	0	0	632	0	0	0	632	0	632	
Fund Totals:	\$0	\$0	\$632	\$0	\$0	\$0	\$632	\$0	\$632	

SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties

Regionally Significant: Inflated

Key #: 21849

Requesting Agency: ITD

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,742

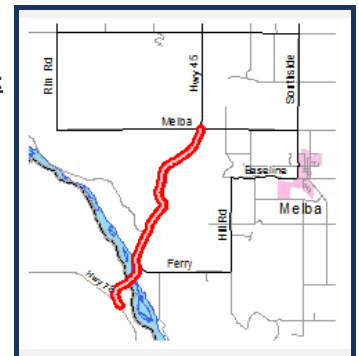
Total Cost (Prev. + Prog.): \$6,742

Project Description : Reconstruct State Highway 45 from the junction of State Highway 78 to Melba Road in Canyon County. (82% Canyon County and 17% Owyhee County)

COMPASS PM:

Maintenance
Farmland

Federal PM:



Funding Source		NHPP	Program					State Hwy - Restoration	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	511	9	0	0	0	0	520	482	38	
2025	0	0	0	0	812	5,410	6,222	5,765	457	
Fund Totals:	\$511	\$9	\$0	\$0	\$812	\$5,410	\$6,742	\$6,247	\$495	

SH-55 (Eagle Road), Meridian Towne Center, Meridian

Regionally Significant: Inflated

Key #: 13349

Requesting Agency: Private Developer

Project Year: 2022

Total Previous Expenditures: \$145

Total Programmed Cost: \$5,031

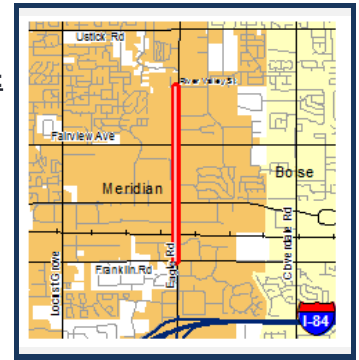
Total Cost (Prev. + Prog.): \$5,176

Project Description : Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		Program						Local Match	
STAR	External to ITD Financials						100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	31	0	31	0	31
2022	0	0	0	0	0	5,000	5,000	0	5,000
Fund Totals:	\$0	\$0	\$0	\$0	\$31	\$5,000	\$5,031	\$0	\$5,031

SH-55 (Karcher Road), Indiana Avenue to Lake Avenue, Caldwell

Regionally Significant: Inflated

Key #: 22715

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$14,719

Total Cost (Prev. + Prog.): \$14,719

Project Description : Widen State Highway 55 (Karcher Road) from the Forest Canal, just west of Indiana Avenue, to Lake Avenue in the City of Caldwell to improve safety and mobility.

COMPASS PM:

Transportation Safety
 Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Community Infrastructure

Federal PM:



Funding Source		Program						Local Match	
State	State Hwy - Safety & Capacity (Capacity)						100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	472	0	0	0	0	0	472	0	472
2022	472	0	0	0	0	0	472	0	472
2023	0	0	3,734	0	0	0	3,734	0	3,734
2027	0	0	0	0	1,134	8,907	10,041	0	10,041
Fund Totals:	\$944	\$0	\$3,734	\$0	\$1,134	\$8,907	\$14,719	\$0	\$14,719

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 22716

Congestion Reduction/System Reliability
 Transportation Safety
 Freight Movement and Economic Vitality
 Community Infrastructure

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: \$0

Total Programmed Cost: \$15,195

Total Cost (Prev. + Prog.): \$15,195

Project Description : Widen State Highway 55 (Karcher Road) from Lake Avenue to Midway Road in the City of Caldwell to improve safety and mobility.



Cost Year*	State		Program					Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	517	0	0	0	0	0	517	0	517
2022	517	0	0	0	0	0	517	0	517
2023	0	0	3,181	0	0	0	3,181	0	3,181
2027	0	0	0	0	1,240	9,740	10,980	0	10,980
Fund Totals:	\$1,034	\$0	\$3,181	\$0	\$1,240	\$9,740	\$15,195	\$0	\$15,195

SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa

Regionally Significant:

Inflated

COMPASS PM:

Federal PM:

Key #: 21867

Congestion Reduction/System Reliability
 Transportation Safety
 Freight Movement and Economic Vitality
 Community Infrastructure

Requesting Agency: ITD

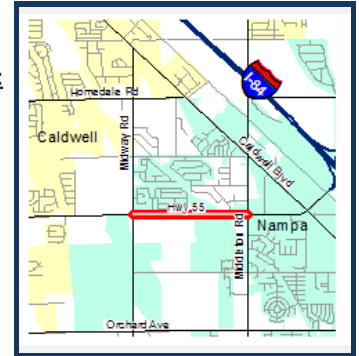
Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,533

Total Cost (Prev. + Prog.): \$6,533

Project Description : Widen State Highway 55 (Karcher Road) from Midway Road to Middleton Road in the City of Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor.



Cost Year*	TECM		Program					Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	50	200	0	0	0	0	250	0	250
2021	0	0	306	0	0	0	306	0	306
2022	0	255	0	0	0	0	255	0	255
2025	0	0	0	0	520	5,202	5,722	0	5,722
Fund Totals:	\$50	\$455	\$306	\$0	\$520	\$5,202	\$6,533	\$0	\$6,533

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

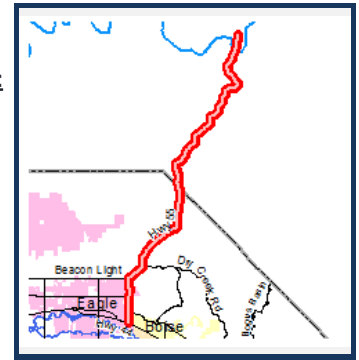
Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20506

Maintenance



Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$200

Total Programmed Cost: \$11,514

Total Cost (Prev. + Prog.): \$11,714

Project Description : Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)

Funding Source		Program						Local Match	
NHPP		State Hwy - Restoration						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	902	10,612	11,514	10,669	845
Fund Totals:	\$0	\$0	\$0	\$0	\$902	\$10,612	\$11,514	\$10,669	\$845

SH-55, Snake River Bridge, Marsing

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 13387

Freight Movement and Economic Vitality
Transportation Infrastructure
Farmland



Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Expenditures: \$6,779

Total Programmed Cost: \$11,188

Total Cost (Prev. + Prog.): \$17,967

Project Description : Replace bridge on State Highway 55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).

Funding Source		Program						Local Match	
HB132 and HB312		State Hwy - Bridge Restoration						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	11,188	11,188	0	11,188
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$11,188	\$11,188	\$0	\$11,188

South 4th Avenue, Indian Creek Bridge, Caldwell

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22593

Requesting Agency: City of Caldwell

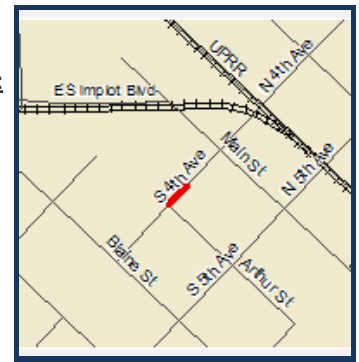
Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,775

Total Cost (Prev. + Prog.): \$1,775

Project Description : Improve bridge on South 4th Avenue over Indian Creek in the City of Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program.



Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	13	13	0	13	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$13	\$13	\$0	\$13	

Funding Source		Bridge (Local)		Program			Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	166	0	0	277	141	584	541	43	
Fund Totals:	\$0	\$166	\$0	\$0	\$277	\$141	\$584	\$541	\$43	

Funding Source		Bridge (Discretionary)		Program			Hwy - Misc. Federal		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	50	229	0	0	0	0	279	259	20	
2021	0	0	0	0	0	899	899	833	66	
Fund Totals:	\$50	\$229	\$0	\$0	\$0	\$899	\$1,178	\$1,092	\$86	

South Cemetery Road, Highland Drive to Willow Creek, Middleton

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 12048

Congestion Reduction/System Reliability
Community Infrastructure

Requesting Agency: City of Middleton

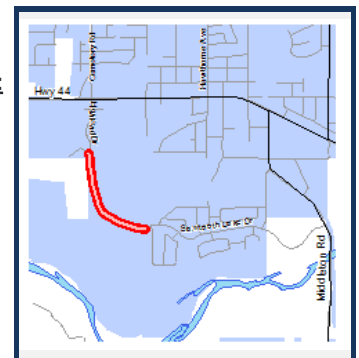
Project Year: 2021

Total Previous Expenditures: \$762

Total Programmed Cost: \$4,000

Total Cost (Prev. + Prog.): \$4,762

Project Description : Construct a new 0.284 mile roadway segment linking State Highway 44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	29	0	0	465	3,506	4,000	3,706	294	
Fund Totals:	\$0	\$29	\$0	\$0	\$465	\$3,506	\$4,000	\$3,706	\$294	

SR2S, VRT, Ada County – FY2021 and FY2022

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20245

Support



Requesting Agency: Valley Regional Transit

Project Year: 2021-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$344

Total Cost (Prev. + Prog.): \$344

Project Description : Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022.

Funding Source TAP-TMA		Program Local Hwy - Transportation Alternatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	344	344	319	25
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$344	\$344	\$319	\$25

SR2S, VRT, Ada County – FY2023

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20493

Support



Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$168

Total Cost (Prev. + Prog.): \$168

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on Boise and West Ada School Districts for service year FY2023.

Funding Source TAP-TMA		Program Local Hwy - Transportation Alternatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	168	168	156	12
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$168	\$168	\$156	\$12

SR2S, VRT, Ada County – FY2024 and FY2025

Regionally Significant: Inflated

Key #: 21910

COMPASS PM:

Support

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$397

Total Cost (Prev. + Prog.): \$397

Project Description : Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service years FY2024 and FY2025.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	397	397	368	29
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$397	\$397	\$368	\$29

SR2S, VRT, Canyon County - FY2020

Regionally Significant: Inflated

Key #: 22030

COMPASS PM:

Support

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

Funding Source TAP-Urban			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	65	65	60	5
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5

SR2S, VRT, Canyon County – FY2021

Regionally Significant: Inflated

Key #: 22031

COMPASS PM:

Support

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

Funding Source		TAP-Urban		Program				Local Hwy - Transportation Alternatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	65	65	60	5		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5		

State Street and Collister Drive Intersection, Boise

Regionally Significant: Inflated

Key #: 13481

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety

Federal PM:

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$13,702

Total Programmed Cost: \$1

Total Cost (Prev. + Prog.): \$13,703

Project Description : Improve the intersection of State Street and Collister Drive in the City of Boise.



Funding Source		Local Participating		Program				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	8	8	0	8
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8	\$8	\$0	\$8

Funding Source		STP-TMA		Program				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	147	0	0	-37	110	102	8
2021	0	0	0	0	0	-117	-117	-108	-9
Fund Totals:	\$0	\$0	\$147	\$0	\$0	(\$154)	(\$7)	(\$6)	(\$1)

State Street Lighting, 16th Street to 23rd Street, Boise

Regionally Significant: Inflated

Key #: 20275

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$480

Total Programmed Cost: \$10

Total Cost (Prev. + Prog.): \$490

Project Description : Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise.

COMPASS PM:

Transportation Safety

Community Infrastructure

Federal PM:



Funding Source		HSIP (Local)		Program				Local Hwy - HSIP		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	10	0	10	9	1		
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$9	\$1		

Study, Big Data Purchase, COMPASS

Regionally Significant: Inflated

Key #: 22394

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Prev. + Prog.): \$150

Project Description : Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model, analyze non-motorized travel, and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.

COMPASS PM:

Support

Federal PM:



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	150	0	0	0	0	150	139	11		
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11		

Study, Fiscal Impact Analysis, COMPASS

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22395

Support

Requesting Agency: COMPASS

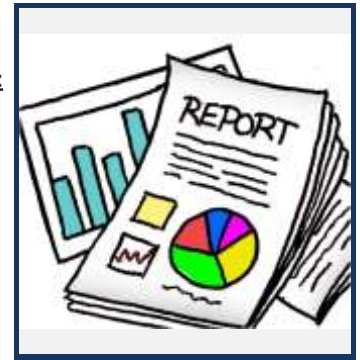
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Prev. + Prog.): \$60

Project Description : To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will develop a fiscal impact analysis calculator, analyze the public costs and revenues of various land use patterns, build an economic model that can be used in the COMPASS development checklist for highlighting the costs of development, and conduct outreach and training for local decision-makers so that fiscal analysis can be used in local land use decision-making.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	60	0	0	0	0	60	56	4		
Fund Totals:	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$56	\$4		

Study, Mores Creek Bridge Asset Plan, Ada County

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 21968

Support

Requesting Agency: ITD

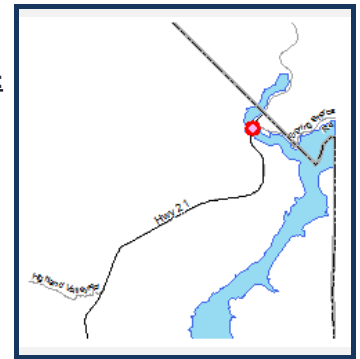
Project Year: 2019-2020

Total Previous Expenditures: \$275

Total Programmed Cost: \$5

Total Cost (Prev. + Prog.): \$280

Project Description : Develop a bridge asset management plan for the Mores Creek Bridge, located on State Highway 21 about one-half mile from the Ada/Boise County line.



Funding Source		STP-State		Program				State Hwy - Bridge Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	5	0	0	0	0	0	5	5	0		
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$0		

Study, Pavement Management Inventory and Plan, Canyon County

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22020

Support

Requesting Agency: COMPASS

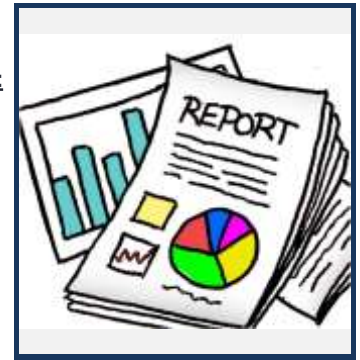
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Prev. + Prog.): \$150

Project Description : Conduct a study to collect pavement condition data on arterial and collector roadways for a pavement condition index for jurisdictions not currently conducting such inspections in Canyon County. The study will also establish baseline data for pavement information, establish reporting protocols and collaboration of reporting, procure and support software purchase and training to perform predictive budgeting for pavement management programs.



Funding Source		STP-U	Program				Local Hwy - Urban	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	150	0	0	0	0	150	139	11
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11

Study, SH-45 Realignment Alternatives Analysis, NEPA, Nampa

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 23071

Support

Requesting Agency: City of Nampa

Project Year: 2020-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$405,000

Total Cost (Prev. + Prog.): \$405,000

Project Description : Complete a National Environmental Policy Act (NEPA) alternatives analysis study to realign State Highway 45 (12th Avenue South) through the City of Nampa from Sheridan Avenue to 1st Street South, with connections to Interstate 84 on Northside Boulevard. Construction is considered "unfunded."



Funding Source		Local Participating	Program				Hwy - Local Partnerships	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	5,000	400,000	0	0	0	0	405,000	0	405,000
Fund Totals:	\$5,000	\$400,000	\$0	\$0	\$0	\$0	\$405,000	\$0	\$405,000

Study, US 20/26, Junction I-84 to SH-55 (Eagle Road), Caldwell to Boise

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 07826

Requesting Agency: ITD

Project Year:

Total Previous Expenditures: \$4,030

Total Programmed Cost: \$84

Total Cost (Prev. + Prog.): \$4,114

Project Description : Study the US 20/26 corridor to recommend possible future improvements on US 20/26 from the junction of I-84 in the City of Caldwell to SH-55 (Eagle Road) in the City of Boise.



Funding Source		STP-State		Program			State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	16	67	0	0	0	0	83	77	6	
2021	1	0	0	0	0	0	1	1	0	
Fund Totals:	\$17	\$67	\$0	\$0	\$0	\$0	\$84	\$78	\$6	

Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: RD202-31

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$198

Total Programmed Cost: \$2,070

Total Cost (Prev. + Prog.): \$2,268

Project Description : Widen Ten Mile Road from McMillan Road to US 20/26 (Chinden Boulevard) in the City of Meridian to five lanes including curb, gutter, sidewalk, and bike lanes.



Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	0	0	0	0	2,070	2,070	0	2,070	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,070	\$2,070	\$0	\$2,070	

Ten Mile Road, Ustick Road to McMillan Road, Meridian

Regionally Significant: Inflated

Key #: RD202-32

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$548

Total Programmed Cost: \$7,438

Total Cost (Prev. + Prog.): \$7,986

Project Description : Widen Ten Mile Road from Ustick Road to McMillan Road in the City of Meridian to five lanes including curb, gutter, sidewalk, bike lanes, two bridge structures, and enhanced crossings at Tesino Drive and the pedestrian pathway south of Vicenza Way.

COMPASS PM:

- Transportation Safety
- Transportation Infrastructure
- Community Infrastructure
- Congestion Reduction/System Reliability

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	56	45	6,652	6,753	0	6,753
2021	0	0	0	0	5	680	685	0	685
Fund Totals:	\$0	\$0	\$0	\$56	\$50	\$7,332	\$7,438	\$0	\$7,438

Ten Mile Road, Victory Road to Overland Road, Meridian

Regionally Significant: Inflated

Key #: RC0299

Requesting Agency: ACHD

Project Year: 2022-2023

Total Previous Expenditures: \$5,000

Total Programmed Cost: \$4,530

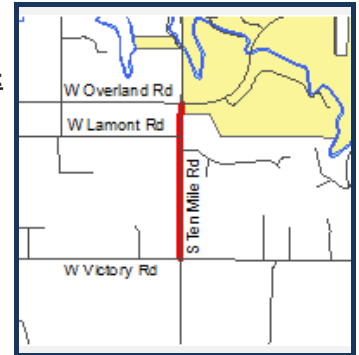
Total Cost (Prev. + Prog.): \$9,530

Project Description : Widen Ten Mile Road from Victory Road to Overland Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bicycle facility.

COMPASS PM:

- Congestion Reduction/System Reliability
- Transportation Safety
- Community Infrastructure
- Housing

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	10	248	0	0	0	258	0	258
2022	0	0	0	0	0	4,058	4,058	0	4,058
2023	0	0	0	0	0	214	214	0	214
Fund Totals:	\$0	\$10	\$248	\$0	\$0	\$4,272	\$4,530	\$0	\$4,530

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Three Cities ITS, Ada County

Regionally Significant: Inflated

Key #: 08821

COMPASS PM:
Congestion Reduction/System Reliability

Federal PM:

Requesting Agency: ACHD
Project Year: 2014
Total Previous Expenditures: \$4,126
Total Programmed Cost: (\$250)
Total Cost (Prev. + Prog.): \$3,876



Adaptive Signal Technology

Project Description : Project will select and install adaptive signal technology to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by State Highway 44, State Highway 55 (Eagle Road), and US 20/26 (Chinden Boulevard).

Funding Source		High Priority – SAFETEA-LU Program				Hwy - High Priority SAFETEA-LU		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	-5	-245	-250	-232	-18
Fund Totals:	\$0	\$0	\$0	\$0	(\$5)	(\$245)	(\$250)	(\$232)	(\$18)

Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant: Inflated

Key #: 19691

COMPASS PM:
Congestion Reduction/System Reliability

Federal PM:

Requesting Agency: Valley Regional Transit
Project Year: 2020-PD
Total Previous Expenditures: \$0
Total Programmed Cost: \$2,261
Total Cost (Prev. + Prog.): \$2,261



Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Funding Source		FTA 5310 LU Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	391	391	313	78
2021	0	0	0	0	0	374	374	299	75
2022	0	0	0	0	0	374	374	299	75
2023	0	0	0	0	0	374	374	299	75
2024	0	0	0	0	0	374	374	299	75
PD	0	0	0	0	0	374	374	299	75
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,261	\$2,261	\$1,809	\$452

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Canyon County, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 19464c

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2019-2020

Total Previous Expenditures: \$85

Total Programmed Cost: \$87

Total Cost (Prev. + Prog.): \$172

Project Description : Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 SU		Program			Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	0	0	0	0	40	40	32	8	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8	

Funding Source		FTA 5310 R		Program			Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	0	0	0	0	47	47	38	9	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$47	\$47	\$38	\$9	

Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 19464a

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2019-2021

Total Previous Expenditures: \$283

Total Programmed Cost: \$774

Total Cost (Prev. + Prog.): \$1,057

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 SU		Program			Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	0	0	0	0	468	468	374	94	
2021	0	0	0	0	0	306	306	245	61	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$774	\$774	\$619	\$155	

Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant: Inflated

Key #: 19983

Requesting Agency: Treasure Valley Transit

Project Year: 2019-2020

Total Previous Expenditures: \$1,973

Total Programmed Cost: \$1,973

Total Cost (Prev. + Prog.): \$3,946

Project Description : Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.

COMPASS PM:

Congestion Reduction/System Reliability

Maintenance

Transportation Infrastructure

Federal PM:



Funding Source		FTA 5311						Program		Transit Operations		Local Match		28.21%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2020	0	0	0	0	0	1,973	1,973	1,416	557					
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,973	\$1,973	\$1,416	\$557					

Transit - Fueling Station and Parking Lot, Boise

Regionally Significant: Inflated

Key #: 23091

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,675

Total Cost (Prev. + Prog.): \$2,675

Project Description : To renovate the compressed natural gas fueling island (installed in 1995) and rehabilitate and expand the parking lot at the Orchard maintenance facility in the City of Boise. This project is funded with a nationally-competitive grant for bus and bus facilities.

COMPASS PM:

Maintenance

Federal PM:



Funding Source		FTA 5339 (c)						Program		Transit Capital		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2021	0	0	0	0	0	2,675	2,675	2,140	535					
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,675	\$2,675	\$2,140	\$535					

Transit - Nampa Transit Oriented Development, Planning, TVT

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**

Key #: 20789

Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures:

Total Programmed Cost: \$310

Total Cost (Prev. + Prog.): \$0

Project Description : Design and construct a transit oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and environmental work only. Construction is considered "unfunded." Companioned with KN 19380a and KN 20136d. Construction funding will be added as costs and the location are determined, and funds become available (Approximately \$1,400,000).



Funding Source		FTA 5307 SU					Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2020	0	310	0	0	0	0	310	248	62			
Fund Totals:	\$0	\$310	\$0	\$0	\$0	\$0	\$310	\$248	\$62			

Transit - Nampa Transit-Oriented Development, Design and Property, TVT

Regionally Significant: Inflated **COMPASS PM:** **Federal PM:**

Key #: 19380a

Transportation Infrastructure



Requesting Agency: Treasure Valley Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$860

Total Cost (Prev. + Prog.): \$860

Project Description : Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 20136d.



Funding Source		FTA 5311					Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	384	476	0	0	0	860	688	172			
Fund Totals:	\$0	\$384	\$476	\$0	\$0	\$0	\$860	\$688	\$172			

Transit - Nampa Transit-Oriented Development, Property, TVT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20136d

Transportation Infrastructure



Requesting Agency: Treasure Valley Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$649

Total Cost (Prev. + Prog.): \$649

Project Description : Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. These funds are currently for property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 19380a.

Funding Source		FTA 5339 R					Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	649	0	0	0	649	519	130			
Fund Totals:	\$0	\$0	\$649	\$0	\$0	\$0	\$649	\$519	\$130			

Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18786

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2020-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$9,036

Total Cost (Prev. + Prog.): \$9,036

Project Description : Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU					Program		Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2020	0	0	0	0	0	2,256	2,256	1,128	1,128			
2021	0	0	0	0	0	1,356	1,356	678	678			
2022	0	0	0	0	0	1,356	1,356	678	678			
2023	0	0	0	0	0	1,356	1,356	678	678			
2024	0	0	0	0	0	1,356	1,356	678	678			
PD	0	0	0	0	0	1,356	1,356	678	678			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9,036	\$9,036	\$4,518	\$4,518			

Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 19041

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2020-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,284

Total Cost (Prev. + Prog.): \$4,284

Project Description : Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU		Program					Transit Operations		Local Match		50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2020	0	0	0	0	0	714	714	357	357					
2021	0	0	0	0	0	714	714	357	357					
2022	0	0	0	0	0	714	714	357	357					
2023	0	0	0	0	0	714	714	357	357					
2024	0	0	0	0	0	714	714	357	357					
PD	0	0	0	0	0	714	714	357	357					
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,284	\$4,284	\$2,142	\$2,142					

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 18914

Maintenance

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2020-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,599

Total Cost (Prev. + Prog.): \$2,599

Project Description : Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program					Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2020	0	0	0	0	0	1,054	1,054	843	211					
2021	0	0	0	0	0	309	309	247	62					
2022	0	0	0	0	0	309	309	247	62					
2023	0	0	0	0	0	309	309	247	62					
2024	0	0	0	0	0	309	309	247	62					
PD	0	0	0	0	0	309	309	247	62					
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,599	\$2,599	\$2,079	\$520					

Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant: Inflated

Key #: 19137

Requesting Agency: Valley Regional Transit

Project Year: 2020-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$16,215

Total Cost (Prev. + Prog.): \$16,215

Project Description : Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

COMPASS PM:

Maintenance

Congestion Reduction/System Reliability

Federal PM:



Funding Source		FTA 5307 LU						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2020	0	0	0	0	0	3,175	3,175	2,540	635				
2021	0	0	0	0	0	2,608	2,608	2,086	522				
2022	0	0	0	0	0	2,608	2,608	2,086	522				
2023	0	0	0	0	0	2,608	2,608	2,086	522				
2024	0	0	0	0	0	2,608	2,608	2,086	522				
PD	0	0	0	0	0	2,608	2,608	2,086	522				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$16,215	\$16,215	\$12,972	\$3,243				

Transit - Purchase of Service, Rural Areas, TVT

Regionally Significant: Inflated

Key #: 19464b

Requesting Agency: Treasure Valley Transit

Project Year: 2019-2020

Total Previous Expenditures: \$134

Total Programmed Cost: \$134

Total Cost (Prev. + Prog.): \$268

Project Description : Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.

COMPASS PM:

Congestion Reduction/System Reliability

Federal PM:



Funding Source		FTA 5310 R						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2020	0	0	0	0	0	134	134	107	27				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$134	\$134	\$107	\$27				

Transit - Rolling Stock and Infrastructure, Boise Area, VRT - FY2020

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22509

Maintenance



Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,750

Total Cost (Prev. + Prog.): \$3,750

Project Description : Funds will be used to replace rolling stock as outlined in the Transit Asset Management Plan, expand rolling stock, and add electric charging stations in the Boise Urbanized Area.



Funding Source		FTA 5339 (c)						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2020	0	0	0	0	0	3,750	3,750	3,000	750				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750	\$3,000	\$750				

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18788

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2020-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,023

Total Cost (Prev. + Prog.): \$3,023

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.



Funding Source		FTA 5307 LU						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2020	0	0	0	0	0	1,878	1,878	1,502	376				
2021	0	0	0	0	0	229	229	183	46				
2022	0	0	0	0	0	229	229	183	46				
2023	0	0	0	0	0	229	229	183	46				
2024	0	0	0	0	0	229	229	183	46				
PD	0	0	0	0	0	229	229	183	46				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,023	\$3,023	\$2,418	\$605				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19122

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2020-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,013

Total Cost (Prev. + Prog.): \$5,013

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.



Funding Source		FTA 5339 LU		Program				Transit Capital		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2020	0	0	0	0	0	898	898	718	180			
2021	0	0	0	0	0	1,339	1,339	1,071	268			
2022	0	0	0	0	0	694	694	555	139			
2023	0	0	0	0	0	694	694	555	139			
2024	0	0	0	0	0	694	694	555	139			
PD	0	0	0	0	0	694	694	555	139			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,013	\$5,013	\$4,010	\$1,003			

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18905

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,546

Total Cost (Prev. + Prog.): \$2,546

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	0	0	0	2,546	2,546	2,359	187			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,546	\$2,546	\$2,359	\$187			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19763

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,541

Total Cost (Prev. + Prog.): \$1,541

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	1,541	1,541	1,428	113		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,541	\$1,541	\$1,428	\$113		

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19950

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,510

Total Cost (Prev. + Prog.): \$1,510

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	1,510	1,510	1,399	111		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,510	\$1,510	\$1,399	\$111		

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 20659

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,478

Total Cost (Prev. + Prog.): \$1,478

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	0	0	0	0	0	1,478	1,478	1,370	108		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,478	\$1,478	\$1,370	\$108		

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key # : 21903

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,478

Total Cost (Prev. + Prog.): \$1,478

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2025	0	0	0	0	0	1,478	1,478	1,370	108		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,478	\$1,478	\$1,370	\$108		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 22393

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,478

Total Cost (Prev. + Prog.): \$1,478

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area.



Funding Source		STP-TMA						Program		Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2026	0	0	0	0	0	1,478	1,478	1,370	108				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,478	\$1,478	\$1,370	\$108				

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 18781

Support

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2020-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,410

Total Cost (Prev. + Prog.): \$8,410

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source		FTA 5307 SU						Program		Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2020	0	0	0	0	0	1,345	1,345	1,076	269				
2021	0	0	0	0	0	1,413	1,413	1,130	283				
2022	0	0	0	0	0	1,413	1,413	1,130	283				
2023	0	0	0	0	0	1,413	1,413	1,130	283				
2024	0	0	0	0	0	1,413	1,413	1,130	283				
PD	0	0	0	0	0	1,413	1,413	1,130	283				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8,410	\$8,410	\$6,728	\$1,682				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 20136e

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2020-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$359

Total Cost (Prev. + Prog.): \$359

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source		FTA 5339 SU						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2020	0	0	0	0	0	278	278	222	56				
2021	0	0	0	0	0	81	81	65	16				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$359	\$359	\$287	\$72				

Transit - Vehicle Replacement, Parma Senior Center, VRT

Regionally Significant: Inflated

COMPASS PM:

Federal PM:

Key #: 19464e

Transportation Infrastructure



Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$68

Total Cost (Prev. + Prog.): \$68

Project Description : Replace a transit vehicle used by the Parma Senior Center for services for persons who are elderly or disabled. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 R						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2020	0	0	0	0	0	68	68	54	14				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$68	\$68	\$54	\$14				

Transit - Vehicle Replacements, Rural Areas, TVT

Regionally Significant: Inflated

Key #: 20136b

COMPASS PM:

Transportation Infrastructure

Federal PM:



Requesting Agency: Treasure Valley Transit

Project Year: 2019-2020

Total Previous Expenditures: \$432

Total Programmed Cost: \$195

Total Cost (Prev. + Prog.): \$627

Project Description : Purchase replacement transit vehicles that are currently operating fixed route and demand response services within rural areas of District 3. Additional details about this program are included in ITD's programming documents.

Funding Source		Program						Local Match	
FTA 5339 R		Transit Capital						20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	195	195	156	39
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$195	\$195	\$156	\$39

Transit Asset Management, Nampa Area, VRT - FY2020

Regionally Significant: Inflated

Key #: 13906

COMPASS PM:

Transportation Infrastructure

Federal PM:



Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Prev. + Prog.): \$159

Project Description : Fund capital projects identified in the Transit Asset Management Plan in FY2020 in the Nampa Urbanized Area.

Funding Source		Program						Local Match	
STP-U		Local Hwy - Urban						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	159	159	147	12
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$159	\$159	\$147	\$12

US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Regionally Significant: Inflated

Key #: 22165

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Freight Movement and Economic Vitality
Community Infrastructure

Federal PM:



Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$225

Total Programmed Cost: \$35,088

Total Cost (Prev. + Prog.): \$35,313

Project Description : Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes bicycle and pedestrian facilities.

Funding Source		Program						Local Match	
TECM		State Hwy - Safety & Capacity (Capacity)						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	204	2,040	10,200	0	2,244	0	14,688	0	14,688
2022	0	0	0	0	0	20,400	20,400	0	20,400
Fund Totals:	\$204	\$2,040	\$10,200	\$0	\$2,244	\$20,400	\$35,088	\$0	\$35,088

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Regionally Significant: Inflated

Key #: 20594

Requesting Agency: Private Developer

Project Year: 2020

Total Previous Expenditures: \$2,000

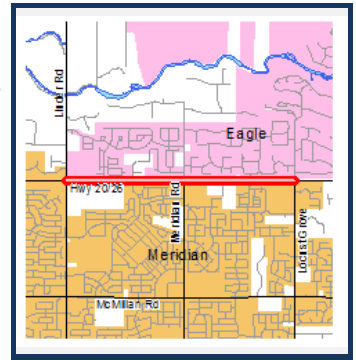
Total Programmed Cost: \$8,564

Total Cost (Prev. + Prog.): \$10,564

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Safety
 Congestion Reduction/System Reliability
 Community Infrastructure

Federal PM:



Project Description : Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.

Funding Source		Program					External to ITD Financials		Local Match 100.00%	
Cost Year*	STAR	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	20	14	0	0	860	0	894	0	894	
2021	0	0	1,020	0	0	8,650	9,670	0	9,670	
Fund Totals:	\$20	\$14	\$1,020	\$0	\$860	\$8,650	\$10,564	\$0	\$10,564	

Funding Source		Program					State Hwy - Safety & Capacity (Safety)		Local Match 100.00%	
Cost Year*	TECM	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	-1,000	-1,000	0	0	0	0	-2,000	0	-2,000	
Fund Totals:	(\$1,000)	(\$1,000)	\$0	\$0	\$0	\$0	(\$2,000)	\$0	(\$2,000)	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Regionally Significant: Inflated

Key #: 19944

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$5,172

Total Programmed Cost: \$13,050

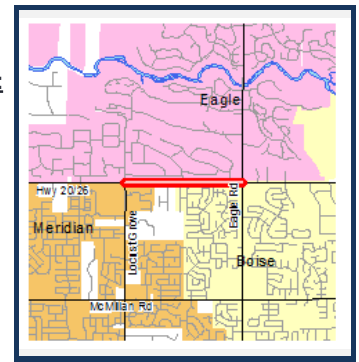
Total Cost (Prev. + Prog.): \$18,222

Project Description : Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and State Highway 55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.

COMPASS PM:

- Transportation Safety
- Freight Movement and Economic Vitality
- Congestion Reduction/System Reliability
- Community Infrastructure

Federal PM:



Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	234	0	0	597	831	0	831
Fund Totals:	\$0	\$0	\$234	\$0	\$0	\$597	\$831	\$0	\$831

Funding Source		TECM		Program State Hwy - Safety & Capacity (Capacity)				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	1,103	10,175	11,278	0	11,278
Fund Totals:	\$0	\$0	\$0	\$0	\$1,103	\$10,175	\$11,278	\$0	\$11,278

Funding Source		TECM		Program State Hwy - Safety & Capacity (Safety)				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	-85	-11	1,037	0	0	0	941	0	941
Fund Totals:	(\$85)	(\$11)	\$1,037	\$0	\$0	\$0	\$941	\$0	\$941

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County

Regionally Significant: Inflated

Key #: 20367

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$250

Total Programmed Cost: \$10,105

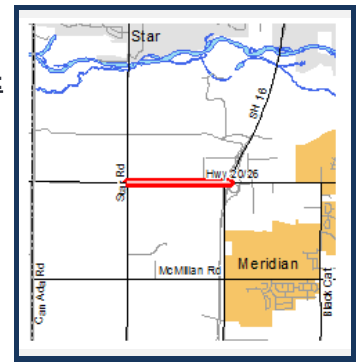
Total Cost (Prev. + Prog.): \$10,355

Project Description : Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		HSIP (State)		Program				State Highway - Safety		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	-100	0	0	0	0	-100	-93	-7		
Fund Totals:	\$0	(\$100)	\$0	\$0	\$0	\$0	(\$100)	(\$93)	(\$7)		

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	100	100	0	0	0	200	185	15		
2021	31	0	2,754	0	0	0	2,785	2,581	204		
2023	0	0	0	0	794	6,426	7,220	6,690	530		
Fund Totals:	\$31	\$100	\$2,854	\$0	\$794	\$6,426	\$10,205	\$9,456	\$749		

US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian

Regionally Significant: Inflated

Key #: 20227

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$650

Total Programmed Cost: \$2,981

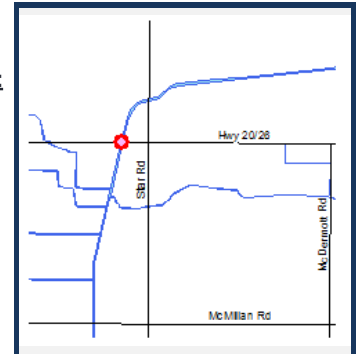
Total Cost (Prev. + Prog.): \$3,631

Project Description : Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

COMPASS PM:

Transportation Safety
 Freight Movement and Economic Vitality
 Transportation Infrastructure
 Farmland

Federal PM:



Funding Source		NHPP		Program				State Hwy - Bridge Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	100	0	0	0	0	100	93	7		
2023	0	0	0	0	280	2,601	2,881	2,670	211		
Fund Totals:	\$0	\$100	\$0	\$0	\$280	\$2,601	\$2,981	\$2,762	\$219		

US 20/26 (Chinden), SH-16 to Linder Road, Ada County

Regionally Significant: Inflated

Key #: 21858

Requesting Agency: Private Developer

Project Year: 2019-2020

Total Previous Expenditures: \$6,187

Total Programmed Cost: \$18,103

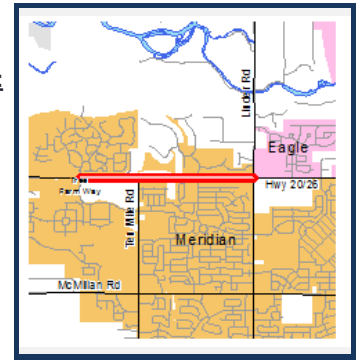
Total Cost (Prev. + Prog.): \$24,290

Project Description : Widen US Highway 20/26 (Chinden Boulevard) from State Highway 16 to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		Program External to ITD Financials						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	80	345	1,780	0	1,100	12,298	15,603	0	15,603
2021	0	0	2,500	0	0	0	2,500	0	2,500
Fund Totals:	\$80	\$345	\$4,280	\$0	\$1,100	\$12,298	\$18,103	\$0	\$18,103

Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant: Inflated

Key #: 22600

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Expenditures: \$426

Total Programmed Cost: \$5,372

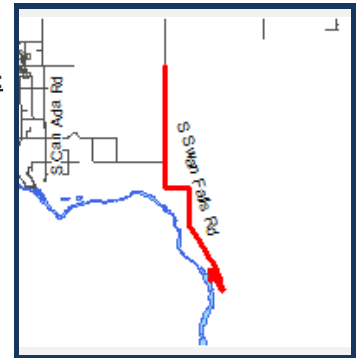
Total Cost (Prev. + Prog.): \$5,798

Project Description : Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

COMPASS PM:

Transportation Safety
 Community Infrastructure
 Open Space
 Health

Federal PM:



Funding Source		Program Hwy - Federal Lands Access						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	20	0	0	0	0	20	19	1
2023	0	150	0	0	0	0	150	139	11
2024	0	213	0	0	0	4,045	4,258	3,945	313
2025	0	0	0	0	539	405	944	875	69
Fund Totals:	\$0	\$383	\$0	\$0	\$539	\$4,450	\$5,372	\$4,978	\$394

*PD = Preliminary Development (projects with development activity but no programmed year of construction)