

FY2021-2027 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in year-of-expenditure dollars



Regionally Significant: Inflated TIP Achievement:

Key #: 20789

Requesting Agency:

Project Year:

Total Previous Allocations:

Total Programmed Budget:

Total Cost (Prev. + Prog.): \$0

Project Description



Funding Source	Program	Local Match
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10th Avenue Bridge, Caldwell

Regionally Significant: Inflated TIP Achievement:

Key #: 13055

Requesting Agency: City of Caldwell

Project Year:

Total Previous Allocations: \$3,426

Total Programmed Budget: \$10

Total Cost (Prev. + Prog.): \$3,436

Project Description

Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. Work includes a bicycle and pedestrian tunnel under the bridge.



Funding Source		STBG-U		Program			Local Hwy - Bridge		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	10	0	10	9	1		
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$9	\$1		

10th Avenue ITS and Overlay, Caldwell

Regionally Significant: Inflated TIP Achievement:

Key #: 13905

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Allocations: \$241

Total Programmed Budget: \$1,280

Total Cost (Prev. + Prog.): \$1,521

Project Description

Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	20	7	0	0	0	0	27	25	2		
PD	0	0	0	0	160	1,093	1,253	1,161	92		
Fund Totals:	\$20	\$7	\$0	\$0	\$160	\$1,093	\$1,280	\$1,186	\$94		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell

Regionally Significant: Inflated TIP Achievement:

Key #: 13052

Requesting Agency: City of Caldwell

Project Year:

Total Previous Allocations: \$2,708

Total Programmed Budget: (\$17)

Total Cost (Prev. + Prog.): \$2,691

Project Description

Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	-17	0	-17	-16	-1		
Fund Totals:	\$0	\$0	\$0	\$0	(\$17)	\$0	(\$17)	(\$16)	(\$1)		

ADA Ramps, Greenleaf

Regionally Significant: Inflated TIP Achievement:

Key #: 22963

Safety

Requesting Agency: City of Greenleaf

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$58

Total Cost (Prev. + Prog.): \$58

Project Description

Construct eight wheelchair accessible sidewalk ramps in the City of Greenleaf. Ramps will conform to Americans with Disabilities Act (ADA) regulations.



Funding Source		State		Program				State Hwy - System Support		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	58	58	0	58		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$58	\$58	\$0	\$58		

Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Regionally Significant: Inflated

TIP Achievement:

Key #: 20841

Safety

Requesting Agency: City of Eagle

Project Year: 2023

Total Previous Allocations: \$659

Total Programmed Budget: \$3,791

Total Cost (Prev. + Prog.): \$4,450

Project Description

Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	80	0	0	0	0	80	74	6
2022	0	0	0	0	0	238	238	221	17
2023	0	0	0	0	0	39	39	36	3
Fund Totals:	\$0	\$80	\$0	\$0	\$0	\$277	\$357	\$331	\$26

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	565	594	1,159	0	1,159
Fund Totals:	\$0	\$0	\$0	\$0	\$565	\$594	\$1,159	\$0	\$1,159

Funding Source TAP-State			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	548	548	508	40
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$548	\$548	\$508	\$40

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	1,727	1,727	1,600	127
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,727	\$1,727	\$1,600	\$127

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian, Permanent Automated Counters, Nampa, COMPASS

Regionally Significant: Inflated TIP Achievement:

Key #: 23026

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$40

Total Cost (Prev. + Prog.): \$40

Project Description

Purchase up to five permanent automated bicycle and pedestrian counters in the Nampa Urbanized Area. Locations to be recommended by the COMPASS Active Transportation Workgroup.



Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
PD	0	0	0	0	0	40	40	37	3		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$37	\$3		

Bicycle Improvements, Signs and Pavement Markings, Ada County

Regionally Significant: Inflated TIP Achievement:

Key #: 22995

Safety

Requesting Agency: ACHD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$203

Total Cost (Prev. + Prog.): \$203

Project Description

Create approximately five low-stress bicycle routes by adding wayfinding signs and pavement markings in the Boise Urbanized Area. These routes will maximize safety, provide connectivity, and support the bicycle as a viable transportation option for Ada County residents.



Funding Source		Non-Participating (Local)		Program				Hwy - Local Partnerships		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	1	46	0	0	0	0	47	44	3		
2022	0	0	0	0	0	156	156	145	11		
Fund Totals:	\$1	\$46	\$0	\$0	\$0	\$156	\$203	\$188	\$15		

Bicycle Parking, Covered Bicycle Facility, Boise State

Regionally Significant: Inflated TIP Achievement:

Key # : 21913

Requesting Agency: Boise State University

Project Year:

Total Previous Allocations: \$38

Total Programmed Budget: \$4

Total Cost (Prev. + Prog.): \$42

Project Description

Construct one covered bicycle parking facility on the Boise State University campus. The covered parking shelters will provide shelter from the sun, rain, and snow.



Funding Source			STBG-TMA				Program		Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	1	0	3	0	4	4	0			
Fund Totals:	\$0	\$0	\$1	\$0	\$3	\$0	\$4	\$4	\$0			

Bicycle Parking, Secure Bicycle Facilities, Boise State

Regionally Significant: Inflated TIP Achievement:

Key # : 20095

Requesting Agency: Boise State University

Project Year:

Total Previous Allocations: \$115

Total Programmed Budget: \$11

Total Cost (Prev. + Prog.): \$126

Project Description

Construct a secured bike parking area for student and public access on the edge of the Boise State University campus. (Photo for illustrative purposes only.)



Funding Source			STBG-TMA				Program		Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	1	0	0	0	10	0	11	10	1			
Fund Totals:	\$1	\$0	\$0	\$0	\$10	\$0	\$11	\$10	\$1			

Capital Maintenance, Phase 1, Boise Area - FY2019

Regionally Significant: Inflated TIP Achievement:

Key # : 13903

Requesting Agency: ACHD

Project Year: 2019

Total Previous Allocations: \$6,178

Total Programmed Budget: \$12

Total Cost (Prev. + Prog.): \$6,190

Project Description

Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on: Amity Road, Enterprise Street to Production Street; Annett Street, Victory Road to Targee Street; Boise Avenue, Leadville Avenue to Gekeler Lane; Division Avenue; Enterprise Street, Amity Road to Commerce Avenue; Latah Street, Overland Road to Alpine Street; and Fairview Avenue, Locust Grove Road to Cloverdale Road.



Funding Source		Non-Participating (Local)			Program			Hwy - Local Partnerships		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	4	4	4	0		
2022	0	0	0	0	0	8	8	7	1		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$12	\$12	\$11	\$1		

Funding Source		STBG-TMA			Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	3	-3	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$3	(\$3)	\$0	\$0	\$0		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2020

Regionally Significant: Inflated TIP Achievement:

Key # : 18728

Requesting Agency: ACHD

Project Year: 2020

Total Previous Allocations: \$4,719

Total Programmed Budget: \$115

Total Cost (Prev. + Prog.): \$4,834

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH-16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Mile Road to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to Meridian Road; and Technology Way, Columbia Road to SH-21.



Funding Source STBG-TMA			Program Local Hwy – HIP 2020				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	6	0	6	6	0
Fund Totals:	\$0	\$0	\$0	\$0	\$6	\$0	\$6	\$6	\$0

Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-1	0	0	0	110	0	109	101	8
Fund Totals:	(\$1)	\$0	\$0	\$0	\$110	\$0	\$109	\$101	\$8

Capital Maintenance, Phase 1, Boise Area – FY2021

Regionally Significant: Inflated TIP Achievement:

Key # : 18701

Requesting Agency: ACHD

Project Year: 2021

Total Previous Allocations: \$494

Total Programmed Budget: \$4,750

Total Cost (Prev. + Prog.): \$5,244

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-13	-69	0	0	425	4,407	4,750	4,401	349
Fund Totals:	(\$13)	(\$69)	\$0	\$0	\$425	\$4,407	\$4,750	\$4,401	\$349

Capital Maintenance, Phase 2, Boise Area - FY2019

Regionally Significant: Inflated TIP Achievement:

Key #: 20003

Requesting Agency: ACHD

Project Year: 2019

Total Previous Allocations: \$2,200

Total Programmed Budget: \$304

Total Cost (Prev. + Prog.): \$2,504

Project Description

Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). More details can be found in ACHD's Design and Construction Review online:

<http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source		Non-Participating (Local)			Program			Hwy - Local Partnerships		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	4	4	4	0		
2022	0	0	0	0	0	1	1	1	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$5	\$0		

Funding Source		STBG-TMA			Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	75	225	300	278	22		
2022	-3	-2	0	0	30	-26	-1	-1	0		
Fund Totals:	(\$3)	(\$2)	\$0	\$0	\$105	\$199	\$299	\$277	\$22		

Capital Maintenance, Phase 2, Boise Area - FY2020

Regionally Significant: Inflated TIP Achievement:

Key #: 19887

Requesting Agency: ACHD

Project Year: 2020

Total Previous Allocations: \$1,682

Total Programmed Budget: \$60

Total Cost (Prev. + Prog.): \$1,742

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Gowen Road, Orchard Street to Broadway Avenue.



Funding Source		STBG-TMA			Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	60	0	60	56	4		
Fund Totals:	\$0	\$0	\$0	\$0	\$60	\$0	\$60	\$56	\$4		

Capital Maintenance, Phase 2, Boise Area – FY2021

Regionally Significant: Inflated

TIP Achievement:

Key #: 20129

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2021

Total Previous Allocations: \$242

Total Programmed Budget: \$3,427

Total Cost (Prev. + Prog.): \$3,669

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue.



Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	321	321	0	321
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$321	\$321	\$0	\$321

Funding Source		STBG-TMA		Program Local Hwy - Transportation Management				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	276	1,744	2,020	1,872	148
2022	0	0	0	0	0	321	321	297	24
Fund Totals:	\$0	\$0	\$0	\$0	\$276	\$2,065	\$2,341	\$2,169	\$172

Funding Source		STBG-TMA		Program Local Hwy – HIP 2020				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	153	153	142	11
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$153	\$153	\$142	\$11

Funding Source		STBG-TMA		Program Local Hwy – HIP 2021				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	612	612	567	45
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$612	\$612	\$567	\$45

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 3, Boise Area - FY2019

Regionally Significant: Inflated TIP Achievement:

Key #: 20091

Requesting Agency: ACHD

Project Year: 2019

Total Previous Allocations: \$588

Total Programmed Budget: \$23

Total Cost (Prev. + Prog.): \$611

Project Description

Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). More details can be found in ACHD's Design and Construction Review online:

<http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	23	0	23	21	2
Fund Totals:	\$0	\$0	\$0	\$0	\$23	\$0	\$23	\$21	\$2

Capital Maintenance, Phase 3, Boise Area - FY2020

Regionally Significant: Inflated TIP Achievement:

Key #: 19847

Requesting Agency: ACHD

Project Year: 2020

Total Previous Allocations: \$620

Total Programmed Budget: \$17

Total Cost (Prev. + Prog.): \$637

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	17	0	17	16	1
Fund Totals:	\$0	\$0	\$0	\$0	\$17	\$0	\$17	\$16	\$1

Capital Maintenance, Phase 3, Boise Area – FY2021

Regionally Significant: Inflated

TIP Achievement:

Key #: 20159

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2021

Total Previous Allocations: \$91

Total Programmed Budget: \$666

Total Cost (Prev. + Prog.): \$757

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: NW 8th Street between Pine Avenue and Cherry Lane in the City of Meridian.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	57	609	666	617	49		
Fund Totals:	\$0	\$0	\$0	\$0	\$57	\$609	\$666	\$617	\$49		

Centennial Way Roundabout, Caldwell

Regionally Significant: Inflated

TIP Achievement:

Key #: 13484

Safety

Requesting Agency: City of Caldwell

Project Year: 2023

Total Previous Allocations: \$422

Total Programmed Budget: \$3,629

Total Cost (Prev. + Prog.): \$4,051

Project Description

Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.



Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	3	3	0	0	0	0	6	6	0		
2023	0	0	0	0	479	2,532	3,011	2,790	221		
Fund Totals:	\$3	\$3	\$0	\$0	\$479	\$2,532	\$3,017	\$2,796	\$221		

Funding Source		STBG-State		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	612	612	567	45		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$612	\$612	\$567	\$45		

Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 22438

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,371

Total Cost (Prev. + Prog.): \$1,371

Project Description

Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	44	31	0	0	0	0	75	69	6	
2023	0	100	0	0	0	0	100	93	7	
PD	0	0	0	0	193	1,003	1,196	1,108	88	
Fund Totals:	\$44	\$131	\$0	\$0	\$193	\$1,003	\$1,371	\$1,270	\$101	

Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 22017

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$200

Total Programmed Budget: \$1,324

Total Cost (Prev. + Prog.): \$1,524

Project Description

Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	30	100	0	0	0	0	130	120	10	
PD	0	0	0	0	326	868	1,194	1,106	88	
Fund Totals:	\$30	\$100	\$0	\$0	\$326	\$868	\$1,324	\$1,227	\$97	

Cole Road, McGlochlin Street to Victory Road, Boise

Regionally Significant: Inflated

TIP Achievement:

Key #: IN205-97

Bridge

Requesting Agency: ACHD

NHS-LOTTR

Project Year: 2020-2021

Total Previous Allocations: \$5,227

Safety

Total Programmed Budget: \$2,501

Total Cost (Prev. + Prog.): \$7,728

Project Description

Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Work also includes widening a bridge to five lanes and adding an enhanced pedestrian crossing at Cole Road and Diamond Street.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	10	1,000	0	34	1,457	2,501	0	2,501
Fund Totals:	\$0	\$10	\$1,000	\$0	\$34	\$1,457	\$2,501	\$0	\$2,501

Colorado and Holly, Signal and Pedestrian Improvements, Nampa

Regionally Significant: Inflated

TIP Achievement:

Key #: 13486

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Allocations: \$1,507

Total Programmed Budget: \$0

Total Cost (Prev. + Prog.): \$1,507

Project Description

Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa.



Funding Source STBG-U Program Local Hwy - Urban							Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	-60	60	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$60)	\$60	\$0	\$0	\$0

Commuteride, ACHD

Regionally Significant: Inflated TIP Achievement:

Key #: CPA3

Requesting Agency: ACHD

Project Year: 2021-2026

Total Previous Allocations: \$275

Total Programmed Budget: \$1,375

Total Cost (Prev. + Prog.): \$1,650

Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to Idaho Transportation Department key numbers 20729, 22015, 22436, 22386, 22738, and ORN23328.



Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match		0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	0	220	220	220	0			
2023	0	0	0	0	0	220	220	220	0			
2024	0	0	0	0	0	220	220	220	0			
2025	0	0	0	0	0	220	220	220	0			
PD	0	0	0	0	0	220	220	220	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100	\$1,100	\$0			

Funding Source		STBG-U		Program				Local Hwy - Urban		Local Match		0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	0	110	110	110	0			
2024	0	0	0	0	0	55	55	55	0			
2025	0	0	0	0	0	55	55	55	0			
PD	0	0	0	0	0	55	55	55	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$275	\$275	\$275	\$0			

Commuteride, ACHD, Van Replacements, Canyon County

Regionally Significant: Inflated TIP Achievement:

Key #: 20136a

Transit Asset Management

Requesting Agency: ACHD

Project Year: 2020-2022

Total Previous Allocations: \$290

Total Programmed Budget: \$772

Total Cost (Prev. + Prog.): \$1,062

Project Description

Replace Commuteride vans in the Nampa Urbanized Area and rural areas using funds for bus and bus facilities.



Funding Source		FTA 5339 SU		Program				Transit Capital		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	0	0	0	0	772	772	618	154			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$772	\$772	\$618	\$154			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cost Increase Set-Aside

Regionally Significant: Inflated TIP Achievement:

Key #: 15001

Requesting Agency: COMPASS

Project Year: 2022-2024

Total Previous Allocations: \$0

Total Programmed Budget: \$51

Total Cost (Prev. + Prog.): \$51

Project Description

Set-aside for cost increases. Funds currently unprogrammed.



Funding Source		TAP-TMA						Program	Local Hwy - Transportation Alternatives	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2024	0	0	0	0	0	5	5	5	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$5	\$0		

Funding Source		STBG-TMA						Program	Local Hwy - Transportation Management	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	46	46	43	3		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$46	\$46	\$43	\$3		

Eagle Road, Amity Road to Victory Road, Meridian

Regionally Significant: Inflated TIP Achievement:

Key #: RD207-33

Safety

Requesting Agency: ACHD

Project Year: 2021-2022

Total Previous Allocations: \$328

Total Programmed Budget: \$5,097

Total Cost (Prev. + Prog.): \$5,425

Project Description

Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive.



Funding Source		Local (Regionally Significant)						Program	Hwy - Local Partnerships	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2021	0	0	0	11	0	4,593	4,604	0	4,604		
2022	0	0	0	0	0	493	493	0	493		
Fund Totals:	\$0	\$0	\$0	\$11	\$0	\$5,086	\$5,097	\$0	\$5,097		

Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant: Inflated TIP Achievement:
 Key #: **RD216-04** Safety

Requesting Agency: ACHD
 Project Year: 2023
 Total Previous Allocations: \$0
 Total Programmed Budget: \$7,104
 Total Cost (Prev. + Prog.): \$7,104



Project Description

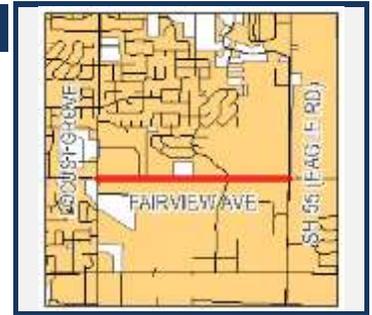
Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and a level three bike facility. Project includes a roundabout at Taconic Drive.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	391	4	0	0	0	395	0	395
2022	0	15	1,347	0	0	0	1,362	0	1,362
2023	0	0	0	132	46	5,169	5,347	0	5,347
Fund Totals:	\$0	\$406	\$1,351	\$132	\$46	\$5,169	\$7,104	\$0	\$7,104

Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant: Inflated TIP Achievement:
 Key #: **RC0133** Safety

Requesting Agency: ACHD
 Project Year: 2023
 Total Previous Allocations: \$39
 Total Programmed Budget: \$3,013
 Total Cost (Prev. + Prog.): \$3,052



Project Description

Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes curb, gutter, sidewalk, and buffered bicycle lanes.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	158	345	0	0	0	503	0	503
2022	0	30	300	0	0	0	330	0	330
2023	0	0	0	0	0	2,180	2,180	0	2,180
Fund Totals:	\$0	\$188	\$645	\$0	\$0	\$2,180	\$3,013	\$0	\$3,013

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Five Mile Road Overpass and Widening, NEPA, Boise

Regionally Significant: Inflated TIP Achievement:

Key #: 23095

Requesting Agency: ACHD

Project Year: 2025 ITD

Total Previous Allocations: \$0

Total Programmed Budget: \$2,686

Total Cost (Prev. + Prog.): \$2,686



Project Description

To begin preliminary design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is considered "unfunded.")

Funding Source		State		Program				State Highway - Safety		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	101	0	0	0	0	101	0	101		
Fund Totals:	\$0	\$101	\$0	\$0	\$0	\$0	\$101	\$0	\$101		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	5	0	0	0	0	0	5	0	5		
2022	0	245	0	0	0	0	245	0	245		
2023	0	652	0	0	0	0	652	0	652		
2024	0	0	565	0	0	0	565	0	565		
2025	0	0	566	0	0	0	566	0	566		
Fund Totals:	\$5	\$897	\$1,131	\$0	\$0	\$0	\$2,033	\$0	\$2,033		

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	552	0	0	0	0	552	511	41		
Fund Totals:	\$0	\$552	\$0	\$0	\$0	\$0	\$552	\$511	\$41		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant: Inflated

TIP Achievement:

Key #: 22102

Safety

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$150

Total Programmed Budget: \$3,555

Total Cost (Prev. + Prog.): \$3,705

Project Description

Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).



Funding Source		Freight		Program			State Hwy - Freight		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	281	0	0	0	0	281	260	21	
Fund Totals:	\$0	\$281	\$0	\$0	\$0	\$0	\$281	\$260	\$21	

Funding Source		STBG-U		Program			State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	49	100	270	0	560	2,295	3,274	3,034	240	
Fund Totals:	\$49	\$100	\$270	\$0	\$560	\$2,295	\$3,274	\$3,034	\$240	

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Regionally Significant: Inflated

TIP Achievement:

Key #: 22103

Safety

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$500

Total Programmed Budget: \$8,688

Total Cost (Prev. + Prog.): \$9,188

Project Description

Install a new signalized intersection approximately ¼ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing, and a relocated at-grade rail crossing. A new local street west of Franklin Boulevard will also be built, requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Franklin Boulevard and 3rd Avenue North will be closed off with cul-de-sacs. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.



Funding Source		Freight		Program			State Hwy - Freight		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	-281	0	0	0	0	-281	-260	-21	
2022	59	900	0	0	0	0	959	889	70	
2023	0	0	0	0	810	7,200	8,010	7,422	588	
Fund Totals:	\$59	\$619	\$0	\$0	\$810	\$7,200	\$8,688	\$8,050	\$638	

Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa

Regionally Significant: Inflated

TIP Achievement:

Key #: 21999

Safety

Requesting Agency: City of Nampa

Project Year: 2021

Total Previous Allocations: \$142

Total Programmed Budget: \$1,053

Total Cost (Prev. + Prog.): \$1,195

Project Description

Provide safety improvements on Greenhurst Road from Sunnybrook Road to Canyon Street in the City of Nampa. The project will install a traffic control signal with pedestrian crossing facilities, a pedestrian-activated flashing beacon crossing light, street lighting, and a raised median to reduce or eliminate fatal and serious injury accidents for roadway users.



Funding Source		HSIP (Local)		Program				Hwy Safety - Local		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	7	-5	0	0	187	864	1,053	976	77		
Fund Totals:	\$7	(\$5)	\$0	\$0	\$187	\$864	\$1,053	\$976	\$77		

Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant: Inflated

TIP Achievement:

Key #: 19951

Requesting Agency: Canyon Highway District

Project Year: PD

Total Previous Allocations: \$324

Total Programmed Budget: \$2,858

Total Cost (Prev. + Prog.): \$3,182

Project Description

Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.



Funding Source		STBG-R		Program				Local Hwy - Rural		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	15	0	0	0	0	0	15	14	1		
PD	0	0	0	0	496	2,267	2,763	2,560	203		
Fund Totals:	\$15	\$0	\$0	\$0	\$496	\$2,267	\$2,778	\$2,574	\$204		

Funding Source		STBG-R		Program				Local Hwy - CRRSAA 2021		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	80	0	0	0	80	74	6		
Fund Totals:	\$0	\$0	\$80	\$0	\$0	\$0	\$80	\$74	\$6		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 22132

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$101

Total Programmed Budget: \$360

Total Cost (Prev. + Prog.): \$461

Project Description

Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	20	0	0	0	0	0	20	19	1	
PD	0	0	0	0	54	286	340	315	25	
Fund Totals:	\$20	\$0	\$0	\$0	\$54	\$286	\$360	\$334	\$26	

Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant: Inflated TIP Achievement:

Key #: 22878

Safety

Requesting Agency: Canyon Highway District

Project Year: 2024

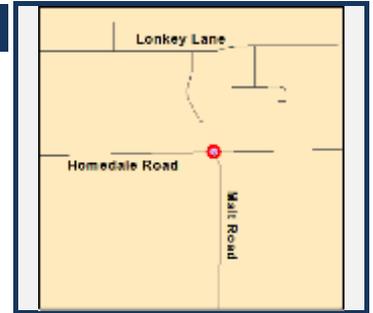
Total Previous Allocations: \$0

Total Programmed Budget: \$999

Total Cost (Prev. + Prog.): \$999

Project Description

Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.



Funding Source		HSIP (Local)		Program			Hwy Safety - Local		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	34	98	0	0	0	0	132	122	10	
2023	0	0	21	0	0	0	21	19	2	
2024	0	0	0	0	197	649	846	784	62	
Fund Totals:	\$34	\$98	\$21	\$0	\$197	\$649	\$999	\$926	\$73	

I-184, Orchard Street Underpass Repair, Boise

Regionally Significant: Inflated TIP Achievement:

Key #: ORN23457

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$100

Total Cost (Prev. + Prog.): \$100

Project Description

Heavy equipment on a trailer was not properly lowered and hit the girders causing damage that now requires repair.



Funding Source		NHPP		Program				State Hwy - Bridge Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	20	0	0	0	5	75	100	0	100		
Fund Totals:	\$20	\$0	\$0	\$0	\$5	\$75	\$100	\$0	\$100		

I-84 and SH-44 Interchange Replacement, Canyon County

Regionally Significant: Inflated TIP Achievement:

Key #: 23188

Asset Management

Requesting Agency: ITD

Project Year: 2028

Total Previous Allocations: \$0

Total Programmed Budget: \$16,225

Total Cost (Prev. + Prog.): \$16,225

Project Description

Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards.



Funding Source		NHPP		Program				State Hwy - Bridge Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	200	25	0	0	0	0	225	208	17		
2023	200	800	0	0	0	0	1,000	927	73		
2028	0	0	0	0	1,000	14,000	15,000	13,899	1,101		
Fund Totals:	\$400	\$825	\$0	\$0	\$1,000	\$14,000	\$16,225	\$15,034	\$1,191		

I-84, Black's Creek Rest Area Well Replacement, Boise

Regionally Significant: Inflated TIP Achievement:

Key #: 23106

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$500

Total Cost (Prev. + Prog.): \$500

Project Description

The Blacks Creek East Bound Rest Area is located about 5 miles south of Boise along Interstate 84. An on-site well provides water for irrigation and indoor domestic uses. The Rest Area is regulated as a transient public water system by the Idaho Department of Environmental Quality. During the spring of 2020 the well started pumping fine brown sand which caused problems in the Rest Area plumbing and irrigation system and reportedly caused the well pump to fail. The well is currently not in use, and ITD is using the Blacks Creek West Bound Rest Area well to serve the East Bound Rest Area through a pipeline that crosses Interstate 84. District 3 is concerned about excessive pumping of the West Bound Rest Area well, especially during the irrigation season, and wants to address the sand pumping in the East Bound Rest Area well. If the West Bound Rest Area well were to fail, the entire rest area would be completely without water for sanitation or irrigation. After exploring all well rehabilitation and replacement options, the recommended option is drilling a new well.



Funding Source								IT Board Unallocated Funds		Program			State Unallocated		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share							
2021	0	0	0	0	0	500	500	0	500							
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$0	\$500							

I-84, Bridge Repairs, District 3 – FY2021

Regionally Significant: Inflated TIP Achievement:

Key #: 20251

Bridge

Requesting Agency: ITD

Project Year: 2021

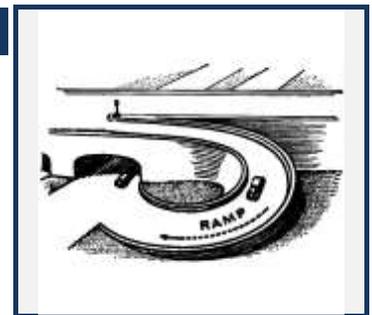
Total Previous Allocations: \$115

Total Programmed Budget: \$1,137

Total Cost (Prev. + Prog.): \$1,252

Project Description

Provide bridge deck preservation and preventative maintenance to the bridges, approaches, and guardrails on bridges on Interstate 84 in the City of Nampa at the following locations: Franklin Boulevard Interchange, Phyllis Canal, Union Pacific Railroad, and 11th Avenue.



Funding Source								STBG-State		Program			State Hwy - Bridge Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share							
2021	-58	0	0	0	195	1,000	1,137	1,054	83							
Fund Totals:	(\$58)	\$0	\$0	\$0	\$195	\$1,000	\$1,137	\$1,054	\$83							

I-84, Bridge Repairs, District 3 – FY2022

Regionally Significant: Inflated **TIP Achievement:**

Key # : 20405

Bridge

Requesting Agency: ITD

Project Year: 2022

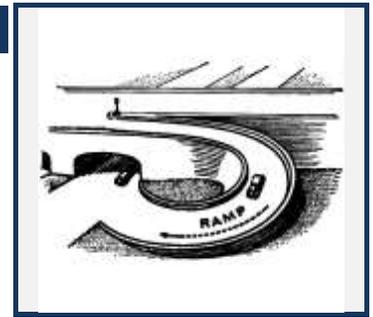
Total Previous Allocations: \$69

Total Programmed Budget: \$1,704

Total Cost (Prev. + Prog.): \$1,773

Project Description

Provide bridge repairs at the following locations on Interstate 84: Sand Hollow Road, Galloway Road, Purple Sage Road, US 20/26, Ten Mile Road, Hunter Lateral, Ridenbaugh Canal, Five Mile Creek, Indian Creek, Mayfield Road, Squaw Creek, and Canyon Creek. (Ada County 53%, Elmore County 16%, Canyon County 23%, and Payette County 4%)



Funding Source		STBG-State					Program		State Hwy - Bridge Preservation		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2022	0	0	0	0	112	1,592	1,704	1,579	125				
Fund Totals:	\$0	\$0	\$0	\$0	\$112	\$1,592	\$1,704	\$1,579	\$125				

I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise

Regionally Significant: Inflated **TIP Achievement:**

Key # : 20738

Pavement

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$64

Total Programmed Budget: \$2,712

Total Cost (Prev. + Prog.): \$2,776

Project Description

Seal coat the pavement surface on Interstate 84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.



Funding Source		IM					Program		State Hwy - Pavement Preservation		Local Match		7.73%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	4	0	0	0	154	2,554	2,712	2,502	210				
Fund Totals:	\$4	\$0	\$0	\$0	\$154	\$2,554	\$2,712	\$2,502	\$210				

I-84, Centennial Interchange to Franklin Interchange, Caldwell

Regionally Significant: Inflated TIP Achievement:

Key #: 23437

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget: \$11,100

Total Cost (Prev. + Prog.): \$11,100

Project Description

Environmental study, design, and right-of-way on Interstate 84 between the Centennial Way Interchange and the Franklin Road Interchange in the City of Caldwell. Design includes an additional lane in each director and select auximillary lanes, widening the 10th Avenue Interchange and ramp improvements, and draining improvements. Construction is currently unfunded.



Cost Year*	TECM		Program State Hwy - Safety & Capacity (Capacity)				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2022	1,000	8,000	0	0	0	0	9,000	0	9,000
2023	0	0	2,100	0	0	0	2,100	0	2,100
Fund Totals:	\$1,000	\$8,000	\$2,100	\$0	\$0	\$0	\$11,100	\$0	\$11,100

I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise

Regionally Significant: Inflated TIP Achievement:

Key #: 22746

Safety

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$255

Total Cost (Prev. + Prog.): \$255

Project Description

Upgrade the existing lighting infrastructure at the Cole Road & Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.



Cost Year*	State		Program State Highway - Safety				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2023	0	0	0	0	11	234	245	0	245
Fund Totals:	\$10	\$0	\$0	\$0	\$11	\$234	\$255	\$0	\$255

I-84, East Boise Port of Entry Ramps, Ada County

Regionally Significant: Inflated TIP Achievement:

Key #: 22237

Pavement

Requesting Agency: ITD

Project Year: 2021

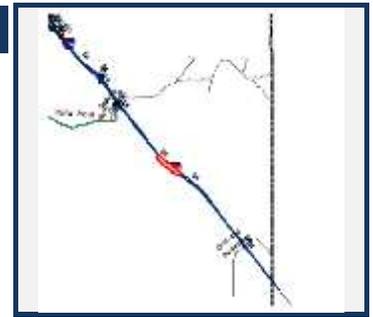
Total Previous Allocations: \$60

Total Programmed Budget: \$486

Total Cost (Prev. + Prog.): \$546

Project Description

Restore the pavement surface at the East Boise Port of Entry (weigh station) ramps to extend the lifespan of the pavement. The project is located on the Interstate 84 on and off ramps near milepost 66.



Funding Source		Program State Hwy - Pavement Preservation						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	100	386	486	0	486
Fund Totals:	\$0	\$0	\$0	\$0	\$100	\$386	\$486	\$0	\$486

I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Regionally Significant: Inflated TIP Achievement:

Key #: 20203

Requesting Agency: ITD

Project Year: 2020

Total Previous Allocations: \$1,832

Total Programmed Budget: \$191

Total Cost (Prev. + Prog.): \$2,023

Project Description

Seal coat the pavement surface on Interstate 84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)



Funding Source		Program State Hwy - Pavement Preservation						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	191	191	0	191
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$191	\$191	\$0	\$191

I-84, Franklin Boulevard to Northside Boulevard, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 20798

Requesting Agency: ITD

Project Year: 2020

Total Previous Allocations: \$76,913

Total Programmed Budget: (\$2,385)

Total Cost (Prev. + Prog.): \$74,528

Project Description

Reconstruct and widen Interstate 84 from the Franklin Boulevard Interchange to the Northside Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes in each direction) to an eight-lane section (3 lanes in each direction plus auxiliary lanes between the Franklin Boulevard and Northside Boulevard Interchanges). This project includes replacement of the Mason Creek Culvert under Interstate 84, railroad bridges, and full reconstruction of the Northside Boulevard Interchange, as a Single Point Urban Interchange (SPUI). Design for this project is shown under Key Number 20315.



Funding Source		Restoration		Program				State Hwy - Strategic Initiatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	-414	0	-414	0	-414		
Fund Totals:	\$0	\$0	\$0	\$0	(\$414)	\$0	(\$414)	\$0	(\$414)		

Funding Source		TECM		Program				State Hwy - Strategic Initiatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	-540	0	-540	0	-540		
Fund Totals:	\$0	\$0	\$0	\$0	(\$540)	\$0	(\$540)	\$0	(\$540)		

Funding Source		INFRA		Program				Hwy - Misc. Federal		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	-1,431	0	-1,431	-572	-859		
Fund Totals:	\$0	\$0	\$0	\$0	(\$1,431)	\$0	(\$1,431)	(\$572)	(\$859)		

I-84, Franklin Interchange to Karcher Interchange, Canyon County

Regionally Significant: Inflated TIP Achievement:

Key #: 22196

Requesting Agency: ITD

Project Year: 2020-2021

Total Previous Allocations: \$10,200

Total Programmed Budget: \$672

Total Cost (Prev. + Prog.): \$10,872

Project Description

Design work on Interstate 84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction was split into KN 23079, 23080, and 23081.



Funding Source		State		Program				Hwy GARVEE - 2017 Legislative Authoriz		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	-378	0	1,000	50	0	0	672	0	672		
Fund Totals:	(\$378)	\$0	\$1,000	\$50	\$0	\$0	\$672	\$0	\$672		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Interchange to Karcher Interchange, Temporary Widening, Canyon

Regionally Significant: Inflated

TIP Achievement:

Key #: 23079

Safety

Requesting Agency: ITD

NHS-LOTTR

Project Year: 2021

Freight Movement

Total Previous Allocations: \$0

Total Programmed Budget: \$11,824

Total Cost (Prev. + Prog.): \$11,824



Project Description

Reconstruct and widen eastbound and westbound shoulders on Interstate 84 from the Franklin Road Interchange to the Karcher Road Interchange to provide sufficient pavement sections to temporarily shift traffic during the Interstate 84 reconstruction projects between the City of Caldwell and the City of Nampa in Canyon County. Design was programmed under Key Number 22196.

Funding Source		State	Program					Hwy GARVEE - Future Authorization		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	1,500	7,324	8,824	0	8,824		
Fund Totals:	\$0	\$0	\$0	\$0	\$1,500	\$7,324	\$8,824	\$0	\$8,824		

Funding Source		TECM	Program					State Hwy - Strategic Initiatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	100	2,900	3,000	0	3,000		
Fund Totals:	\$0	\$0	\$0	\$0	\$100	\$2,900	\$3,000	\$0	\$3,000		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa

Regionally Significant: Inflated

Key #: 23081

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$46,519

Total Cost (Prev. + Prog.): \$46,519

TIP Achievement:

Pavement

Safety

NHS-LOTTR

Freight Movement



Project Description

Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196.

Funding Source		State		Program				Hwy GARVEE - 2017 Legislative Authoriz		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	4,896	39,833	44,729	0	44,729		
Fund Totals:	\$0	\$0	\$0	\$0	\$4,896	\$39,833	\$44,729	\$0	\$44,729		

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	236	1,084	1,320	0	1,320		
2022	0	0	0	0	0	470	470	0	470		
Fund Totals:	\$0	\$0	\$0	\$0	\$236	\$1,554	\$1,790	\$0	\$1,790		

I-84, Franklin Interchange to Karcher Interchange, Widen Westbound, Nampa

Regionally Significant: Inflated

Key #: 23080

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$76,801

Total Cost (Prev. + Prog.): \$76,801

TIP Achievement:

Pavement

Safety

NHS-LOTTR

Freight Movement



Project Description

Reconstruct and widen the westbound lanes on Interstate 84 from the Franklin Road Interchange to Karcher/Franklin Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Linden Road Overpass, as well as the Linden Road overpass. Design was programmed under Key Number 22196.

Funding Source		State		Program				Hwy GARVEE - Future Authorization		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	6,297	70,504	76,801	0	76,801		
Fund Totals:	\$0	\$0	\$0	\$0	\$6,297	\$70,504	\$76,801	\$0	\$76,801		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Galloway Road Underpass Repair, Caldwell

Regionally Significant: Inflated TIP Achievement:

Key #: 23270

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$500

Total Cost (Prev. + Prog.): \$500

Project Description

The underpass was struck by a truck carrying equipment above the restricted bridge height creating weight limits on the bridge until repaired.



Funding Source								Local Match 100.00%	
IT Board	Unallocated Funds	Program	State Unallocated					Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2021	20	0	0	0	25	455	500	0	500
Fund Totals:	\$20	\$0	\$0	\$0	\$25	\$455	\$500	\$0	\$500

I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties

Regionally Significant: Inflated TIP Achievement:

Key #: 20212

Pavement

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$90

Total Programmed Budget: \$4,559

Total Cost (Prev. + Prog.): \$4,649

Project Description

Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



Funding Source								Local Match 7.73%	
IM	Program	State Hwy - Pavement Preservation					Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2025	0	0	0	0	234	4,325	4,559	4,207	352
Fund Totals:	\$0	\$0	\$0	\$0	\$234	\$4,325	\$4,559	\$4,207	\$352

I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)

Regionally Significant: Inflated TIP Achievement:

Key #: 20315

Requesting Agency: ITD

Project Year: 2019

Total Previous Allocations: \$15,481

Total Programmed Budget: (\$1,972)

Total Cost (Prev. + Prog.): \$13,509



Project Description

Expand Interstate 84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined.

Funding Source Restoration			Program State Hwy - Strategic Initiatives				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	2	-484	-185	0	0	0	-667	0	-667
Fund Totals:	\$2	(\$484)	(\$185)	\$0	\$0	\$0	(\$667)	\$0	(\$667)

Funding Source TECM			Program State Hwy - Safety & Capacity (Capacity)				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-97	0	-29	-31	0	0	-157	0	-157
Fund Totals:	(\$97)	\$0	(\$29)	(\$31)	\$0	\$0	(\$157)	\$0	(\$157)

Funding Source INFRA			Program Hwy - Misc. Federal				Local Match 60.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-112	-768	-321	53	0	0	-1,148	-459	-689
Fund Totals:	(\$112)	(\$768)	(\$321)	\$53	\$0	\$0	(\$1,148)	(\$459)	(\$689)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Overpass, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 20797

Requesting Agency: ITD

Project Year: 2019

Total Previous Allocations: \$5,034

Total Programmed Budget: (\$398)

Total Cost (Prev. + Prog.): \$4,636

Project Description

Demolish and reconstruct the Karcher Road Overpass at I-84 in the City of Nampa. The existing five-span bridge will be replaced with a two-span bridge to allow widening of I-84. The new bridge will have two travel lanes with a shoulder on the southeast side and a bike lane and sidewalk on the northwest side. The project includes minor roadway reconstruction for the approaches on each side of the bridge. Design for this project is shown under Key Number 20315.



Funding Source			TECM					Program		State Hwy - Safety & Capacity (Capacity)		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2021	0	0	0	0	-56	-103	-159	0	-159					
Fund Totals:	\$0	\$0	\$0	\$0	(\$56)	(\$103)	(\$159)	\$0	(\$159)					

Funding Source			INFRA					Program		Hwy - Misc. Federal		Local Match		60.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2021	0	0	0	0	-84	-155	-239	-96	-143					
Fund Totals:	\$0	\$0	\$0	\$0	(\$84)	(\$155)	(\$239)	(\$96)	(\$143)					

I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Regionally Significant: Inflated TIP Achievement:

Key #: 20351

Requesting Agency: ITD

Project Year: 2019

Total Previous Allocations: \$3,970

Total Programmed Budget: \$9

Total Cost (Prev. + Prog.): \$3,979

Project Description

Environmental study, design, and right-of-way on Interstate 84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.



Funding Source			State					Program		State Hwy - Restoration		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2021	0	11	0	0	0	0	11	0	11					
2022	0	-2	0	0	0	0	-2	0	-2					
Fund Totals:	\$0	\$9	\$0	\$0	\$0	\$0	\$9	\$0	\$9					

I-84, Karcher Road Interchange to Northside Boulevard, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 20799

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$29,192

Total Programmed Budget: (\$642)

Total Cost (Prev. + Prog.): \$28,550

Project Description

Reconstruct and widen- I8 4from Northside Boulevard Interchange to the Karcher Road Interchange (Midland Boulevard) in the City of Nampa. The project includes widening the existing four-lane section (two lanes each direction) to an eight-lane section (three lanes each direction plus auxiliary lanes between Northside Boulevard and the Karcher Road Interchanges). Design for this project is shown under Key Number 20315.



Funding Source			TECM		Program			State Hwy - Safety & Capacity (Capacity)		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	0	0	-259	11	-248	0	-248			
Fund Totals:	\$0	\$0	\$0	\$0	(\$259)	\$11	(\$248)	\$0	(\$248)			

Funding Source			INFRA		Program			Hwy - Misc. Federal		Local Match		60.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	0	0	-389	-5	-394	-158	-236			
Fund Totals:	\$0	\$0	\$0	\$0	(\$389)	(\$5)	(\$394)	(\$158)	(\$236)			

I-84, Karcher Road Interchange, Nampa

Regionally Significant: Inflated TIP Achievement:
Transit Asset Management

Key #: 23336

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$4,350

Total Cost (Prev. + Prog.): \$4,350

Project Description

Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work includes adding a free running right turn lane on the westbound to southbound off-ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures The third westbound lane on State Highway 55 to be terminated prior to Middleton Road. Construction is currently unfunded.



Funding Source			TECM		Program			State Hwy - Safety & Capacity (Capacity)		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	250	2,000	0	0	0	0	2,250	0	2,250			
2023	0	1,000	1,100	0	0	0	2,100	0	2,100			
Fund Totals:	\$250	\$3,000	\$1,100	\$0	\$0	\$0	\$4,350	\$0	\$4,350			

I-84, Middleton Road and Ustick Road Overpasses, Canyon County (Design)

Regionally Significant: Inflated TIP Achievement:

Key #: 22154

Requesting Agency: City of Caldwell

Project Year: 2020 ITD

Total Previous Allocations: \$5,804

Total Programmed Budget: (\$1,322)

Total Cost (Prev. + Prog.): \$4,482



Project Description

Rebuild Middleton Road and Ustick Road overpasses at Interstate 84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). Construction is now shown under key numbers 22618 and 22619.

Funding Source		State	Program State Hwy - Restoration					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	274	0	0	0	0	274	0	274
Fund Totals:	\$0	\$274	\$0	\$0	\$0	\$0	\$274	\$0	\$274

Funding Source		TECM	Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	1	0	-348	34	0	0	-313	0	-313
Fund Totals:	\$1	\$0	(\$348)	\$34	\$0	\$0	(\$313)	\$0	(\$313)

Funding Source		INFRA	Program Hwy - Misc. Federal					Local Match 60.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-28	-61	-872	-48	0	0	-1,009	-404	-605
Fund Totals:	(\$28)	(\$61)	(\$872)	(\$48)	\$0	\$0	(\$1,009)	(\$404)	(\$605)

Funding Source		Strategic Initiatives	Program State Hwy - Mobility					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-40	-1	-233	0	0	0	-274	0	-274
Fund Totals:	(\$40)	(\$1)	(\$233)	\$0	\$0	\$0	(\$274)	\$0	(\$274)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Middleton Road Overpass, Canyon County

Regionally Significant: Inflated TIP Achievement:

Key #: 22618

Requesting Agency: ITD

Project Year: 2020

Total Previous Allocations: \$7,747

Total Programmed Budget: (\$814)

Total Cost (Prev. + Prog.): \$6,933

Project Description

Rebuild Middleton Road overpass at Interstate 84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). Design for this project is shown under Key Number 22154.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	-87	-483	-570	0	-570		
Fund Totals:	\$0	\$0	\$0	\$0	(\$87)	(\$483)	(\$570)	\$0	(\$570)		

Funding Source		INFRA		Program				Hwy - Misc. Federal		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	-130	-114	-244	-98	-146		
Fund Totals:	\$0	\$0	\$0	\$0	(\$130)	(\$114)	(\$244)	(\$98)	(\$146)		

I-84, Robinson Road Underpass Repair, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: ORN23455

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$200

Total Cost (Prev. + Prog.): \$200

Project Description

An excavator being towed on I 84 struck the Bridge on Oct 5, 2021. The accident damaged two girders. Shoulder restrictions will be implemented on Robinson Road and repairs will require a closure of the interstate.



Funding Source		NHPP		Program				State Hwy - Bridge Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	20	0	0	0	30	150	200	0	200		
Fund Totals:	\$20	\$0	\$0	\$0	\$30	\$150	\$200	\$0	\$200		

I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon

Regionally Significant: Inflated TIP Achievement:

Key #: 20060

Pavement

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$26

Total Programmed Budget: \$1,821

Total Cost (Prev. + Prog.): \$1,847

Project Description

Seal coat the pavement surface on Interstate 84 from the Sand Hollow Interchange at the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.



Funding Source		IM Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	156	1,665	1,821	1,680	141
Fund Totals:	\$0	\$0	\$0	\$0	\$156	\$1,665	\$1,821	\$1,680	\$141

I-84, SH-44, Westbound Ramp Improvements, Canyon County

Regionally Significant: Inflated TIP Achievement:

Key #: 23099

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$1,300

Total Cost (Prev. + Prog.): \$1,300

Project Description

Widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25), just west of the City of Caldwell, also known as the Middleton Exit, to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance.



Funding Source		State Program State Hwy - Safety & Capacity (Capacity)						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	1,300	1,300	0	1,300
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,300	\$1,300	\$0	\$1,300

I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 20796

Requesting Agency: ITD

Project Year: 2019

Total Previous Allocations: \$5,843

Total Programmed Budget: (\$157)

Total Cost (Prev. + Prog.): \$5,686

Project Description

Reconstruct and widen the eastbound and westbound shoulders of Interstate 84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the Interstate 84 reconstruction projects. Design for this project is shown under Key Number 20315.



Funding Source			TECM		Program			State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	100.00%	
2021	0	0	0	0	-42	-21	-63	0	-63		
Fund Totals:	\$0	\$0	\$0	\$0	(\$42)	(\$21)	(\$63)	\$0	(\$63)		

Funding Source			INFRA		Program			Hwy - Misc. Federal		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	60.00%	
2021	0	0	0	0	-63	-31	-94	-38	-56		
Fund Totals:	\$0	\$0	\$0	\$0	(\$63)	(\$31)	(\$94)	(\$38)	(\$56)		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Ustick Road Overpass, Canyon County

Regionally Significant: Inflated

Key #: 22619

Requesting Agency: City of Caldwell

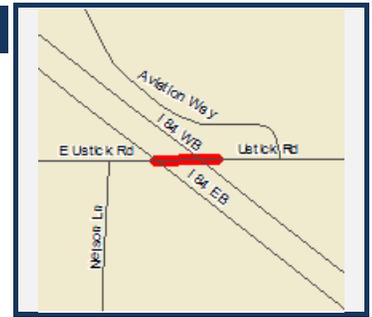
Project Year: 2020-2022

TIP Achievement:

Freight Movement

NHS-LOTTR

Bridge



Total Previous Allocations: \$2,702
 Total Programmed Budget: \$12,882
 Total Cost (Prev. + Prog.): \$15,584

Project Description

Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154.

Funding Source		State		Program				State Hwy - Restoration		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	100.00%	
2021	0	0	0	0	0	59	59	0	59		
2022	0	0	0	0	0	2	2	0	2		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$61	\$61	\$0	\$61		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	100.00%	
2021	0	0	0	0	0	3,507	3,507	0	3,507		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,507	\$3,507	\$0	\$3,507		

Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	100.00%	
2021	0	0	0	0	320	1,067	1,387	0	1,387		
Fund Totals:	\$0	\$0	\$0	\$0	\$320	\$1,067	\$1,387	\$0	\$1,387		

Funding Source		INFRA		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	0.00%	
2021	0	0	0	0	793	6,416	7,209	7,209	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$793	\$6,416	\$7,209	\$7,209	\$0		

Funding Source		Strategic Initiatives		Program				State Hwy - Mobility		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	100.00%	
2021	0	0	0	0	0	718	718	0	718		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$718	\$718	\$0	\$718		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84B (Garry Boulevard) and Stamm Lane Intersection Improvements, Nampa

Regionally Significant: Inflated TIP Achievement:
 Key #: 22712 Safety

Requesting Agency: ITD
 Project Year: 2027
 Total Previous Allocations: \$0
 Total Programmed Budget: \$2,011
 Total Cost (Prev. + Prog.): \$2,011



Widen Interstate 84B (Garry Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.

Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	141	0	0	0	0	0	141	0	141		
2027	0	0	0	0	168	1,309	1,477	0	1,477		
Fund Totals:	\$141	\$0	\$0	\$0	\$168	\$1,309	\$1,618	\$0	\$1,618		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	393	0	0	0	393	0	393		
Fund Totals:	\$0	\$0	\$393	\$0	\$0	\$0	\$393	\$0	\$393		

Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant: Inflated TIP Achievement:
 Key #: 22602 Safety

Requesting Agency: Canyon Highway District
 Project Year: 2024
 Total Previous Allocations: \$0
 Total Programmed Budget: \$5,303
 Total Cost (Prev. + Prog.): \$5,303



Project Description

Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

Funding Source		FLAP		Program				Hwy - Federal Lands Access		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	13	0	0	0	0	13	12	1		
2022	0	119	0	0	0	0	119	110	9		
2023	0	249	0	0	0	0	249	231	18		
2024	0	0	0	0	0	4,547	4,547	4,213	334		
2025	0	0	0	0	375	0	375	347	28		
Fund Totals:	\$0	\$381	\$0	\$0	\$375	\$4,547	\$5,303	\$4,914	\$389		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant: Inflated TIP Achievement:

Key #: RD207-29

Safety

Requesting Agency: ACHD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$6,666

Total Cost (Prev. + Prog.): \$6,666

Project Description

Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with curb, gutter, and multi-use pathways.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	444	6	0	0	0	450	0	450
2022	0	22	400	0	0	0	422	0	422
2023	0	0	801	0	0	0	801	0	801
2025	0	0	0	194	299	4,500	4,993	0	4,993
Fund Totals:	\$0	\$466	\$1,207	\$194	\$299	\$4,500	\$6,666	\$0	\$6,666

Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant: Inflated TIP Achievement:

Key #: RD209-18

Safety

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$8,186

Total Cost (Prev. + Prog.): \$8,186

Project Description

Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with curb, gutter, and multi-use pathways.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	360	4	0	0	0	364	0	364
2023	0	15	201	0	0	0	216	0	216
2024	0	0	0	10	309	7,287	7,606	0	7,606
Fund Totals:	\$0	\$375	\$205	\$10	\$309	\$7,287	\$8,186	\$0	\$8,186

Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant: Inflated TIP Achievement:

Key #: RD207-30

Requesting Agency: ACHD

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$4,889

Total Cost (Prev. + Prog.): \$4,889

Project Description

Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with curb, gutter, and multi-use pathways.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	416	5	0	0	0	421	0	421
2023	0	0	246	0	0	0	246	0	246
PD	0	0	0	60	62	4,100	4,222	0	4,222
Fund Totals:	\$0	\$416	\$251	\$60	\$62	\$4,100	\$4,889	\$0	\$4,889

Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant: Inflated TIP Achievement:

Key #: RD216-05

Requesting Agency: ACHD

Project Year: PD

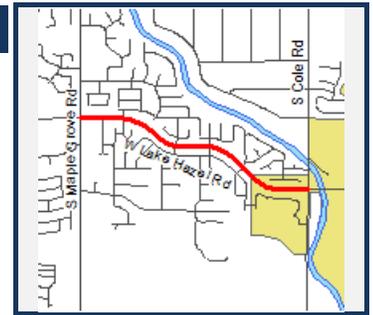
Total Previous Allocations: \$0

Total Programmed Budget: \$4,061

Total Cost (Prev. + Prog.): \$4,061

Project Description

Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	332	4	0	0	0	336	0	336
2024	0	0	60	0	0	0	60	0	60
PD	0	0	0	0	0	3,665	3,665	0	3,665
Fund Totals:	\$0	\$332	\$64	\$0	\$0	\$3,665	\$4,061	\$0	\$4,061

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road and Deer Flat Road Intersection, Kuna

Regionally Significant: Inflated TIP Achievement:

Key #: 13492

Requesting Agency: ACHD

Project Year: 2020

Total Previous Allocations: \$4,859

Total Programmed Budget: \$53

Total Cost (Prev. + Prog.): \$4,912

Project Description

Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	-16	0	0	69	0	53	49	4	
Fund Totals:	\$0	(\$16)	\$0	\$0	\$69	\$0	\$53	\$49	\$4	

Linder Road, Overland Road to Franklin Road, Widen and Add Overpass, Meridi

Regionally Significant: Inflated TIP Achievement:

Key #: NEW10

Requesting Agency: ACHD

Project Year: 0 City of Meridian
ITD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,010

Total Cost (Prev. + Prog.): \$1,010

Project Description

Design work to widen Linder Road, from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and City of Meridian. Right-of-way acquisition and construction, estimated at \$20.3 million, are currently unfunded. (Federal = \$0).



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	10	300	0	0	0	0	310	0	310	
2023	0	700	0	0	0	0	700	0	700	
Fund Totals:	\$10	\$1,000	\$0	\$0	\$0	\$0	\$1,010	\$0	\$1,010	

Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant: Inflated TIP Achievement:

Key #: RD209-28

Safety

Requesting Agency: ACHD

Project Year: 2024

Total Previous Allocations: \$6

Total Programmed Budget: \$7,699

Total Cost (Prev. + Prog.): \$7,705

Project Description

Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with curb, gutter, sidewalk, and multi-use pathways. Project includes improvements on two bridges.



Funding Source Local (Regionally Significant) Program Hwy - Non-Participating								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	392	239	0	0	0	631	0	631
2022	0	0	700	0	0	0	700	0	700
2023	0	16	0	0	0	0	16	0	16
2024	0	0	0	0	72	6,280	6,352	0	6,352
Fund Totals:	\$0	\$408	\$939	\$0	\$72	\$6,280	\$7,699	\$0	\$7,699

Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County

Regionally Significant: Inflated TIP Achievement:

Key #: RD207-19

Requesting Agency: ACHD

Project Year: PD

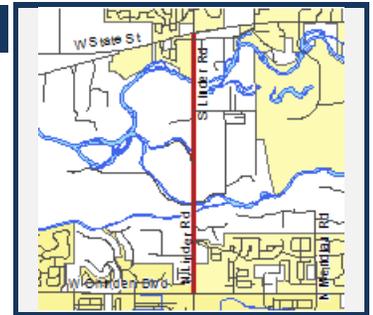
Total Previous Allocations: \$141

Total Programmed Budget: \$20,766

Total Cost (Prev. + Prog.): \$20,907

Project Description

Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	824	5	5	0	0	834	0	834
2025	0	431	0	0	0	0	431	0	431
PD	0	0	1,651	0	0	17,850	19,501	0	19,501
Fund Totals:	\$0	\$1,255	\$1,656	\$5	\$0	\$17,850	\$20,766	\$0	\$20,766

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lone Star Road and Middleton Road, Intersection Improvements, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 20613

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Allocations: \$2,656

Total Programmed Budget: \$3

Total Cost (Prev. + Prog.): \$2,659

Project Description

Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.



Funding Source		HSIP (Local)		Program			Local Hwy - HSIP		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	3	0	0	0	67	-67	3	3	0	
Fund Totals:	\$3	\$0	\$0	\$0	\$67	(\$67)	\$3	\$3	\$0	

Microseals, Front/Myrtle/Broadway, Boise

Regionally Significant: Inflated TIP Achievement:

Key #: 22677

Pavement

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$1,589

Total Cost (Prev. + Prog.): \$1,589

Project Description

Microseal approximately 25 lane-miles of US-20/26 (Front Street, Myrtle Street, and Broadway Avenue) in the City of Boise to improve ride quality and extend the pavement lifespan.



Funding Source		State		Program			State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	128	1,461	1,589	0	1,589	
Fund Totals:	\$0	\$0	\$0	\$0	\$128	\$1,461	\$1,589	\$0	\$1,589	

Microseals, State/Glenwood/Chinden, Ada County

Regionally Significant: Inflated **TIP Achievement:**

Key #: 20536

Pavement

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$75

Total Programmed Budget: \$2,455

Total Cost (Prev. + Prog.): \$2,530

Project Description

Microseal approximately 35 miles of arterial roadways in Ada County to seal asphalt and preserve the road surface. Roadway segments include State Highway 44 (State Street) from State Highway 55 (Eagle Road) to Glenwood Street; State Street, north of Glenwood Street, to US Highway 20/26 (Chinden Boulevard); Chinden Boulevard from Eagle Road to the Interstate 84B connector ramps; Myrtle Street, Front Street; US Highway 20/26, Broadway Avenue, between Myrtle Street and Front Street; and US Highway 20/26, Broadway Avenue, from Myrtle Street to the New York Canal, excluding the Boise River Bridge.



Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	198	2,257	2,455	0	2,455		
Fund Totals:	\$0	\$0	\$0	\$0	\$198	\$2,257	\$2,455	\$0	\$2,455		

Middleton Road and Cornell Street, Intersection Improvements, Middleton

Regionally Significant: Inflated **TIP Achievement:**

Key #: 20430

NHS-LOTTR

Requesting Agency: City of Middleton

Safety

Project Year: 2021

Total Previous Allocations: \$62

Total Programmed Budget: \$491

Total Cost (Prev. + Prog.): \$553

Project Description

Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety.



Funding Source		HSIP (Local)		Program				Hwy Safety - Local		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	175	316	491	455	36		
Fund Totals:	\$0	\$0	\$0	\$0	\$175	\$316	\$491	\$455	\$36		

Middleton Road and Ustick Road, Roundabout, Caldwell

Regionally Significant: Inflated

TIP Achievement:

Key #: 13487

NHS-LOTTR

Requesting Agency: City of Caldwell

Safety

Project Year: 2025

Total Previous Allocations: \$317

Total Programmed Budget: \$2,706

Total Cost (Prev. + Prog.): \$3,023

Project Description

Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.



Funding Source		STBG-U		Program			Local Hwy – CRRSAA 2021		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	560	0	0	0	560	519	41	
Fund Totals:	\$0	\$0	\$560	\$0	\$0	\$0	\$560	\$519	\$41	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	20	0	0	11	0	0	31	29	2	
2025	0	0	0	0	344	1,771	2,115	1,960	155	
Fund Totals:	\$20	\$0	\$0	\$11	\$344	\$1,771	\$2,146	\$1,988	\$158	

Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County

Regionally Significant: Inflated

TIP Achievement:

Key #: 22016

Requesting Agency: Canyon Highway District

Project Year: PD City of Caldwell

Total Previous Allocations: \$266

Total Programmed Budget: \$1,362

Total Cost (Prev. + Prog.): \$1,628

Project Description

Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	25	145	0	0	0	0	170	158	12	
PD	0	0	0	0	284	908	1,192	1,105	87	
Fund Totals:	\$25	\$145	\$0	\$0	\$284	\$908	\$1,362	\$1,262	\$100	

Old Highway 30, Plymouth Street Bridge, Caldwell

Regionally Significant: Inflated **TIP Achievement:**

Key #: 13494

Requesting Agency: Canyon Highway District

Project Year: 2023 City of Caldwell

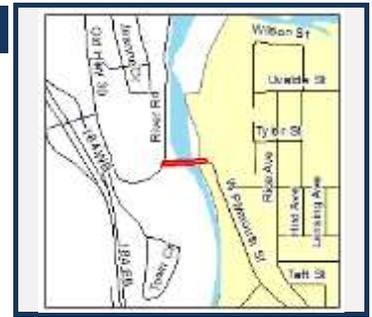
Total Previous Allocations: \$2,321

Total Programmed Budget: \$9,605

Total Cost (Prev. + Prog.): \$11,926

Project Description

Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.



Funding Source		Bridge (Local)		Program			Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	50	0	0	0	0	0	50	46	4	
2022	0	0	152	0	0	0	152	141	11	
2023	0	0	0	0	863	5,763	6,626	6,140	486	
Fund Totals:	\$50	\$0	\$152	\$0	\$863	\$5,763	\$6,828	\$6,327	\$501	

Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	50	640	0	0	0	0	690	639	51	
2022	0	0	174	0	0	0	174	161	13	
2023	0	0	0	0	313	1,600	1,913	1,773	140	
Fund Totals:	\$50	\$640	\$174	\$0	\$313	\$1,600	\$2,777	\$2,573	\$204	

Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant: Inflated **TIP Achievement:**

Key #: RD207-01

Safety

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Allocations: \$177

Total Programmed Budget: \$19,587

Total Cost (Prev. + Prog.): \$19,764

Project Description

Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with curb, gutter, sidewalk, and a level three bicycle facility.



Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	557	0	0	0	0	557	0	557	
2022	0	35	676	0	0	0	711	0	711	
2023	0	0	742	0	0	11,003	11,745	0	11,745	
2024	0	0	0	0	0	6,574	6,574	0	6,574	
Fund Totals:	\$0	\$592	\$1,418	\$0	\$0	\$17,577	\$19,587	\$0	\$19,587	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise

Regionally Significant: Inflated

TIP Achievement:

Key #: 23307

Health

Requesting Agency: City of Boise

Active Transportation

Project Year: PD

Safety

Total Previous Allocations: \$0

Total Programmed Budget: \$1,428

Total Cost (Prev. + Prog.): \$1,428

Project Description

Construct a 10-foot separated, concrete, low-stress multi-use pathway at the interchange of Broadway Avenue (US 20/26) and Federal Way in the City of Boise. Project will provide bicycle and pedestrian connectivity and make the area compliant with Americans with Disabilities Act requirements.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	42	137	0	0	0	0	179	166	13
Fund Totals:	\$42	\$137	\$0	\$0	\$0	\$0	\$179	\$166	\$13

Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	107	49	179	914	1,249	1,157	92
Fund Totals:	\$0	\$0	\$107	\$49	\$179	\$914	\$1,249	\$1,157	\$92

Pathway, Greenbelt Completion, Boise State

Regionally Significant: Inflated

TIP Achievement:

Key #: 22385

Requesting Agency: Boise State University

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$439

Total Cost (Prev. + Prog.): \$439

Project Description

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	11	40	0	0	0	0	51	47	4
PD	0	0	0	0	40	348	388	360	28
Fund Totals:	\$11	\$40	\$0	\$0	\$40	\$348	\$439	\$407	\$32

Pathway, Grimes City Pathway Extension, Nampa

Regionally Significant: Inflated TIP Achievement:

Key # : 23025

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$470

Total Cost (Prev. + Prog.): \$470

Project Description

Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	11	66	0	0	0	0	77	71	6	
PD	0	0	0	0	52	341	393	364	29	
Fund Totals:	\$11	\$66	\$0	\$0	\$52	\$341	\$470	\$436	\$34	

Pathway, Grimes Pathway, Nampa

Regionally Significant: Inflated TIP Achievement:

Key # : 22076

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Allocations: \$264

Total Programmed Budget: \$33

Total Cost (Prev. + Prog.): \$297

Project Description

Add two sections to the Grimes City Pathway in the City of Nampa. A new southern section extending northeast from Karcher Road to between McDonagh Park and the railroad tracks. A new northern section connecting to an existing pathway in Sunset Oaks Park, then extend north to Birch Lane.



Funding Source		TAP-Urban		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	2	0	0	0	31	0	33	31	2	
Fund Totals:	\$2	\$0	\$0	\$0	\$31	\$0	\$33	\$31	\$2	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 20141

Requesting Agency: City of Nampa

Project Year:

Total Previous Allocations: \$598

Total Programmed Budget: (\$32)

Total Cost (Prev. + Prog.): \$566

Project Description

Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.



Funding Source TAP-Urban			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	-32	-32	-30	-2
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$32)	(\$32)	(\$30)	(\$2)

Pathway, Rail with Trail, Meridian

Regionally Significant: Inflated TIP Achievement:

Key #: 13918

Safety

Requesting Agency: City of Meridian

Project Year: 2022

Total Previous Allocations: \$75

Total Programmed Budget: \$662

Total Cost (Prev. + Prog.): \$737

Project Description

Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.



Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	122	0	0	0	122	0	122
Fund Totals:	\$0	\$0	\$122	\$0	\$0	\$0	\$122	\$0	\$122

Funding Source STBG-TMA			Program Local Hwy - CRRSAA 2021					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	540	540	500	40
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$540	\$540	\$500	\$40

Pavement Preservation and ADA, Phase 1, Boise Area – FY2022

Regionally Significant: Inflated

Key #: 19465

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$543

Total Programmed Budget: \$6,225

Total Cost (Prev. + Prog.): \$6,768

TIP Achievement:

Pavement

Safety



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	38	0	0	0	0	38	35	3
Fund Totals:	\$0	\$38	\$0	\$0	\$0	\$0	\$38	\$35	\$3

Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	142	0	0	0	0	142	0	142
2022	0	0	0	0	66	186	252	0	252
Fund Totals:	\$0	\$142	\$0	\$0	\$66	\$186	\$394	\$0	\$394

Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	722	5,071	5,793	5,368	425
Fund Totals:	\$0	\$0	\$0	\$0	\$722	\$5,071	\$5,793	\$5,368	\$425

Pavement Preservation and ADA, Phase 2, Boise Area – FY2022

Regionally Significant: Inflated

TIP Achievement:

Key #: 20122

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2022

Total Previous Allocations: \$233

Total Programmed Budget: \$2,382

Total Cost (Prev. + Prog.): \$2,615

Project Description

Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	10	0	0	0	10	9	1
Fund Totals:	\$0	\$0	\$10	\$0	\$0	\$0	\$10	\$9	\$1

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	309	2,063	2,372	2,198	174
Fund Totals:	\$0	\$0	\$0	\$0	\$309	\$2,063	\$2,372	\$2,198	\$174

Pavement Preservation and ADA, Phase 3, Boise Area – FY2022

Regionally Significant: Inflated

TIP Achievement:

Key #: 20006

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2022

Total Previous Allocations: \$80

Total Programmed Budget: \$306

Total Cost (Prev. + Prog.): \$386

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 13th Street and 13th Street to 8th Street; and Fort Street, 16th Street to 15th Street.



Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	224	224	0	224
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$224	\$224	\$0	\$224

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	82	82	76	6
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$82	\$82	\$76	\$6

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Peckham Road Intersections, Canyon County

Regionally Significant: Inflated

TIP Achievement:

Key #: 22101

Safety

Requesting Agency: Golden Gate HD

Project Year: 2022

Total Previous Allocations: \$63

Total Programmed Budget: \$494

Total Cost (Prev. + Prog.): \$557

Project Description

Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.



Funding Source		STBG-R		Program				State Hwy - Safety & Capacity (Capacity)		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	35	0	0	80	0	379	494	458	36			
Fund Totals:	\$35	\$0	\$0	\$80	\$0	\$379	\$494	\$458	\$36			

Peckham Road, US-95 to Notus Road, Canyon County

Regionally Significant: Inflated

TIP Achievement:

Key #: 13964

Safety

Requesting Agency: Golden Gate HD

Project Year: 2022

Total Previous Allocations: \$706

Total Programmed Budget: \$3,682

Total Cost (Prev. + Prog.): \$4,388

Project Description

Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.



Funding Source		STBG-R		Program				Local Hwy - Rural		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	15	0	0	0	0	0	15	14	1			
2022	0	0	0	0	793	2,874	3,667	3,398	269			
Fund Totals:	\$15	\$0	\$0	\$0	\$793	\$2,874	\$3,682	\$3,412	\$270			

Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant: Inflated TIP Achievement:

Key #: 22018

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Allocations: \$89

Total Programmed Budget: \$578

Total Cost (Prev. + Prog.): \$667

Project Description

Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	91	487	578	536	42	
Fund Totals:	\$0	\$0	\$0	\$0	\$91	\$487	\$578	\$536	\$42	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, SH-55 (Eagle Road), Meridian

Regionally Significant: Inflated **TIP Achievement:**
Key # : 20542 Safety

Requesting Agency: City of Meridian

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$633

Total Cost (Prev. + Prog.): \$633

Project Description

Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road), from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	11	80	0	0	0	0	91	84	7
2023	0	0	98	0	0	0	98	91	7
2025	0	0	0	0	33	393	426	395	31
Fund Totals:	\$11	\$80	\$98	\$0	\$33	\$393	\$615	\$570	\$45

Funding Source Local Participating			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2025	0	0	0	0	0	4	4	0	4
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$4	\$14	\$0	\$14

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	4	4	4	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4	\$4	\$4	\$0

Pedestrian Improvements, SH-55, Bristol Heights to US 20/26, Boise

Regionally Significant: Inflated TIP Achievement:

Key #: 22931

Requesting Agency: City of Boise

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$345

Total Cost (Prev. + Prog.): \$345

Project Description

Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road), from Bristol Heights to US 20/26 (Chinden Boulevard) in the City of Boise.



Funding Source		Local Participating		Program				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	26	0	0	0	0	26	0	26
Fund Totals:	\$0	\$26	\$0	\$0	\$0	\$0	\$26	\$0	\$26

Funding Source		TAP-State		Program				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	11	23	0	0	0	0	34	32	2
PD	0	0	0	0	38	247	285	264	21
Fund Totals:	\$11	\$23	\$0	\$0	\$38	\$247	\$319	\$296	\$23

Pedestrian Improvements, Stoddard Pathway, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 22944

Safety

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$492

Total Cost (Prev. + Prog.): \$492

Project Description

Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa.



Funding Source		TAP-State		Program				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	20	58	0	0	0	0	78	72	6
2022	12	44	0	0	358	0	414	384	30
Fund Totals:	\$32	\$102	\$0	\$0	\$358	\$0	\$492	\$456	\$36

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant: Inflated TIP Achievement:

Key #: 20549

Safety

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$223

Total Cost (Prev. + Prog.): \$223

Project Description

Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2021	8	48	0	0	0	0	0	56	52	4	
2023	0	0	0	0	36	131		167	155	12	
Fund Totals:	\$8	\$48	\$0	\$0	\$36	\$131		\$223	\$207	\$16	

Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant: Inflated TIP Achievement:

Key #: 18854

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$7,311

Total Cost (Prev. + Prog.): \$7,311

Project Description

Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU		Program				Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	0	1,144	1,144	915	229	
2022	0	0	0	0	0	0	1,173	1,173	938	235	
2023	0	0	0	0	0	0	1,203	1,203	962	241	
2024	0	0	0	0	0	0	1,233	1,233	986	247	
2025	0	0	0	0	0	0	1,263	1,263	1,010	253	
2026	0	0	0	0	0	0	1,295	1,295	1,036	259	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$7,311	\$7,311	\$5,849	\$1,462	

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant: Inflated TIP Achievement:

Key # : 18842

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$6,661

Total Cost (Prev. + Prog.): \$6,661

Project Description

Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU						Program		Transit Capital		Local Match		80.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2021	0	0	0	0	0	1,043	1,043	209	834						
2022	0	0	0	0	0	1,069	1,069	214	855						
2023	0	0	0	0	0	1,095	1,095	219	876						
2024	0	0	0	0	0	1,123	1,123	225	898						
2025	0	0	0	0	0	1,151	1,151	230	921						
2026	0	0	0	0	0	1,180	1,180	236	944						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,661	\$6,661	\$1,332	\$5,329						

Planning, Communities in Motion Update, COMPASS

Regionally Significant: Inflated TIP Achievement:

Key # : 20271

Requesting Agency: COMPASS

Project Year: 2023-2025

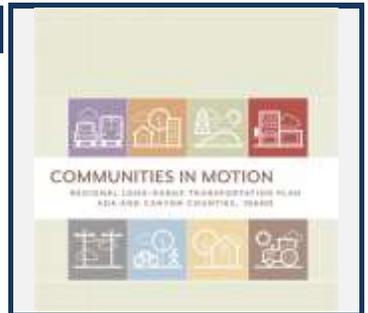
Total Previous Allocations: \$0

Total Programmed Budget: \$636

Total Cost (Prev. + Prog.): \$636

Project Description

Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.



Funding Source		STBG-TMA						Program		Local Hwy - Transportation Management		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2023	0	30	0	0	0	0	30	28	2						
2024	0	253	0	0	0	0	253	234	19						
2025	0	78	0	0	0	0	78	72	6						
PD	0	275	0	0	0	0	275	255	20						
Fund Totals:	\$0	\$636	\$0	\$0	\$0	\$0	\$636	\$589	\$47						

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS

Regionally Significant: Inflated TIP Achievement:

Key #: CPA1

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$331

Total Programmed Budget: \$1,655

Total Cost (Prev. + Prog.): \$1,986

Project Description

Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to Idaho Transportation Department key numbers 19920, 20560, 21889, 22387, 22800, and ORN23327.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	232	0	0	0	0	232	215	17
2023	0	232	0	0	0	0	232	215	17
2024	0	232	0	0	0	0	232	215	17
2025	0	232	0	0	0	0	232	215	17
2026	0	232	0	0	0	0	232	215	17
Fund Totals:	\$0	\$1,160	\$0	\$0	\$0	\$0	\$1,160	\$1,075	\$85

Funding Source STBG-U			Program Local Hwy - Urban				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	198	0	0	0	0	198	183	15
2024	0	99	0	0	0	0	99	92	7
2025	0	99	0	0	0	0	99	92	7
2026	0	99	0	0	0	0	99	92	7
Fund Totals:	\$0	\$495	\$0	\$0	\$0	\$0	\$495	\$459	\$36

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Regionally Significant: Inflated TIP Achievement:

Key #: 13046

Requesting Agency: COMPASS

Project Year: PD

Total Previous Allocations: \$0

Total Programmed Budget: \$1,000

Total Cost (Prev. + Prog.): \$1,000

Project Description

Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives for high capacity service.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	1,000	0	0	0	0	1,000	927	73
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Metropolitan Planning Funds, COMPASS

Regionally Significant: Inflated TIP Achievement:

Key #: CPA2

Requesting Agency: COMPASS

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$7,666

Total Cost (Prev. + Prog.): \$7,666

Project Description

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to Idaho Transportation Department key numbers 19144, 20640, 22108, 22494, 22998 and 23401.



Funding Source		Program					Transit Capital		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	337	0	0	0	0	337	312	25	
2022	0	337	0	0	0	0	337	312	25	
2023	0	337	0	0	0	0	337	312	25	
2024	0	337	0	0	0	0	337	312	25	
2025	0	337	0	0	0	0	337	312	25	
Fund Totals:	\$0	\$1,685	\$0	\$0	\$0	\$0	\$1,685	\$1,561	\$124	

Funding Source		Program					Hwy - Metropolitan Planning		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	1,185	0	0	0	0	1,185	1,098	87	
2022	0	1,199	0	0	0	0	1,199	1,111	88	
2023	0	1,199	0	0	0	0	1,199	1,111	88	
2024	0	1,199	0	0	0	0	1,199	1,111	88	
2025	0	1,199	0	0	0	0	1,199	1,111	88	
Fund Totals:	\$0	\$5,981	\$0	\$0	\$0	\$0	\$5,981	\$5,542	\$439	

Planning, Travel Survey Data Collection, COMPASS

Regionally Significant: Inflated TIP Achievement:

Key #: 19303

Requesting Agency: COMPASS

Project Year: 2020-2021

Total Previous Allocations: \$150

Total Programmed Budget: \$700

Total Cost (Prev. + Prog.): \$850

Project Description

Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.



Funding Source		Program					Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	700	0	0	0	0	700	649	51	
Fund Totals:	\$0	\$700	\$0	\$0	\$0	\$0	\$700	\$649	\$51	

Railroad Crossing, Benjamin Lane, Boise

Regionally Significant: Inflated **TIP Achievement:**

Key #: 20537

Safety

Requesting Agency: ACHD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$336

Total Cost (Prev. + Prog.): \$336

Project Description

Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	20	0	0	0	0	0	20	18	2		
2022	0	0	0	0	0	316	316	284	32		
Fund Totals:	\$20	\$0	\$0	\$0	\$0	\$316	\$336	\$302	\$34		

Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant: Inflated **TIP Achievement:**

Key #: 20358

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$260

Total Cost (Prev. + Prog.): \$260

Project Description

Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2024	5	0	0	0	0	255	260	234	26		
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$255	\$260	\$234	\$26		

Railroad Crossing, Look Lane, near Caldwell

Regionally Significant: Inflated TIP Achievement:

Key #: 20355

Requesting Agency: Notus-Parma Highway District

Project Year: 2022

Total Previous Allocations: \$90

Total Programmed Budget: \$724

Total Cost (Prev. + Prog.): \$814

Project Description

Relocate and realign the Union Pacific Railroad crossing at Look Lane near the City of Caldwell. Work includes adding a signal, gates, planking, and a cabinet for electronics. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	35	179	0	0	0	0	214	193	21		
2022	0	0	0	0	0	510	510	459	51		
Fund Totals:	\$35	\$179	\$0	\$0	\$0	\$510	\$724	\$652	\$72		

Railroad Crossing, Milwaukee Street, Boise

Regionally Significant: Inflated TIP Achievement:

Key #: 23389

Safety

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$407

Total Cost (Prev. + Prog.): \$407

Project Description

Resurface the railroad crossing on Milwaukee Street in the City of Boise. Work will also include improvements to the concrete planking, ballasts, ties, and rails at the intersection. Costs will be shared with the railroad.



Funding Source		State		Program				State Hwy - Strategic Initiatives		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	7	0	0	0	0	200	207	0	207		
Fund Totals:	\$7	\$0	\$0	\$0	\$0	\$200	\$207	\$0	\$207		

Funding Source		Private Developer		Program				External to ITD Financials		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	200	200	0	200		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$0	\$200		

Railroad Crossing, Old Fort Boise Road, Canyon County

Regionally Significant: Inflated **TIP Achievement:**

Key #: 20606

Safety

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$255

Total Cost (Prev. + Prog.): \$255

Project Description

Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	10	0	0	10	0	0	20	18	2		
2023	0	0	0	0	0	235	235	212	24		
Fund Totals:	\$10	\$0	\$0	\$10	\$0	\$235	\$255	\$230	\$26		

Roadway and ADA Improvements, Boise Area – FY2024

Regionally Significant: Inflated **TIP Achievement:**

Key #: 20674

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$8,343

Total Cost (Prev. + Prog.): \$8,343

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	30	182	0	0	0	0	212	0	212		
2025	0	0	765	0	0	0	765	0	765		
Fund Totals:	\$30	\$182	\$765	\$0	\$0	\$0	\$977	\$0	\$977		

Funding Source		STBG-TMA		Program				Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	1,076	0	0	0	0	1,076	997	79		
2024	0	0	0	0	820	5,470	6,290	5,828	462		
Fund Totals:	\$0	\$1,076	\$0	\$0	\$820	\$5,470	\$7,366	\$6,825	\$541		

Roadway and ADA Improvements, Boise Area – FY2025

Regionally Significant: Inflated

TIP Achievement:

Key #: 21896

Safety

Requesting Agency: ACHD

Pavement

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$8,231

Total Cost (Prev. + Prog.): \$8,231

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Cost Year*	Local Participating		Program				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2022	30	0	0	0	0	0	30	0	30
2023	0	509	765	0	0	0	1,274	0	1,274
Fund Totals:	\$30	\$509	\$765	\$0	\$0	\$0	\$1,304	\$0	\$1,304

Cost Year*	STBG-TMA		Program				Total	Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2023	0	730	0	0	0	0	730	676	54
2025	0	0	0	0	808	5,389	6,197	5,742	455
Fund Totals:	\$0	\$730	\$0	\$0	\$808	\$5,389	\$6,927	\$6,419	\$508

Roadway and ADA Improvements, Boise Area – FY2026

Regionally Significant: Inflated

TIP Achievement:

Key #: 22390

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$5,621

Total Cost (Prev. + Prog.): \$5,621

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Cost Year*	STBG-TMA		Program				Total	Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
	0	0	0	0	0	0	0	0	0
2024	20	491	0	0	0	0	511	473	38
2026	0	0	0	0	667	4,443	5,110	4,735	375
Fund Totals:	\$20	\$491	\$0	\$0	\$667	\$4,443	\$5,621	\$5,208	\$413

Roadway and ADA Improvements, Boise Area – FY2027

Regionally Significant: Inflated TIP Achievement:

Key #: 22816

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$5,624

Total Cost (Prev. + Prog.): \$5,624

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	20	494	0	0	0	0	514	476	38	
2027	0	0	0	0	667	4,443	5,110	4,735	375	
Fund Totals:	\$20	\$494	\$0	\$0	\$667	\$4,443	\$5,624	\$5,211	\$413	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant: Inflated

TIP Achievement:

Key #: 20259

Pavement

Requesting Agency: ACHD

Safety

Project Year: 2023

Total Previous Allocations: \$538

Total Programmed Budget: \$5,793

Total Cost (Prev. + Prog.): \$6,331



Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	139	0	0	0	0	139	129	10
Fund Totals:	\$0	\$139	\$0	\$0	\$0	\$0	\$139	\$129	\$10

Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	167	0	0	0	0	167	0	167
Fund Totals:	\$0	\$167	\$0	\$0	\$0	\$0	\$167	\$0	\$167

Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	716	4,771	5,487	5,084	403
Fund Totals:	\$0	\$0	\$0	\$0	\$716	\$4,771	\$5,487	\$5,084	\$403

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 2, Boise Area – FY2023

Regionally Significant: Inflated

TIP Achievement:

Key # : 19993

Safety

Requesting Agency: ACHD

Pavement

Project Year: 2023

Total Previous Allocations: \$231

Total Programmed Budget: \$2,154

Total Cost (Prev. + Prog.): \$2,385

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment includes: Beacon Light Road, State Highway 16 to Ballentyne Lane.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	-197	0	0	0	0	-197	-183	-14
2023	0	0	0	0	306	2,045	2,351	2,178	173
Fund Totals:	\$0	(\$197)	\$0	\$0	\$306	\$2,045	\$2,154	\$1,996	\$158

Roadway and ADA Improvements, Part 2, Boise Area – FY2026

Regionally Significant: Inflated

TIP Achievement:

Key # : 22391

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$2,419

Total Cost (Prev. + Prog.): \$2,419

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	9	210	0	0	0	0	219	203	16
2026	0	0	0	0	286	1,914	2,200	2,039	161
Fund Totals:	\$9	\$210	\$0	\$0	\$286	\$1,914	\$2,419	\$2,241	\$178

Roadway and ADA Improvements, Part 2, Boise Area – FY2027

Regionally Significant: Inflated TIP Achievement:

Key #: 22817

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,410

Total Cost (Prev. + Prog.): \$2,410

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	9	211	0	0	0	0	220	204	16
PD	0	0	0	0	286	1,904	2,190	2,029	161
Fund Totals:	\$9	\$211	\$0	\$0	\$286	\$1,904	\$2,410	\$2,233	\$177

Roadway and ADA Improvements, Part 3, Boise Area – FY2023

Regionally Significant: Inflated TIP Achievement:

Key #: 20080

Requesting Agency: ACHD

Project Year: 2023

Total Previous Allocations: \$80

Total Programmed Budget: \$306

Total Cost (Prev. + Prog.): \$386

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Idaho Street, 16th Street to Broadway Avenue; 16th Street, Front Street to State Street; Bannock Street, 16th Street to 15th Street and 9th to 2nd; and 15th Street, Front Street to State Street.



Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	306	306	0	306
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$306	\$306	\$0	\$306

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 3, Boise Area – FY2024

Regionally Significant: Inflated

TIP Achievement:

Key #: 20683

Safety

Requesting Agency: ACHD

Pavement

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$387

Total Cost (Prev. + Prog.): \$387

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.



Cost Year*	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2022	5	76	0	0	0	0	81	0	81
2024	0	0	0	0	0	306	306	0	306
Fund Totals:	\$5	\$76	\$0	\$0	\$0	\$306	\$387	\$0	\$387

Roadway and ADA Improvements, Part 3, Boise Area – FY2025

Regionally Significant: Inflated

TIP Achievement:

Key #: 21902

Safety

Requesting Agency: ACHD

Pavement

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$387

Total Cost (Prev. + Prog.): \$387

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.



Cost Year*	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2023	5	76	0	0	0	0	81	0	81
2025	0	0	0	0	0	306	306	0	306
Fund Totals:	\$5	\$76	\$0	\$0	\$0	\$306	\$387	\$0	\$387

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Roadway and ADA Improvements, Part 3, Boise Area – FY2026

Regionally Significant: Inflated TIP Achievement:

Key # : 22392

Requesting Agency: ACHD

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$387

Total Cost (Prev. + Prog.): \$387

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.



Cost Year*	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2024	5	76	0	0	0	0	81	0	81
2026	0	0	0	0	0	306	306	0	306
Fund Totals:	\$5	\$76	\$0	\$0	\$0	\$306	\$387	\$0	\$387

Roadway and ADA Improvements, Part 3, Boise Area – FY2027

Regionally Significant: Inflated TIP Achievement:

Key # : 22927

Requesting Agency: ACHD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$387

Total Cost (Prev. + Prog.): \$387

Project Description

Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet American's with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the the design year.



Cost Year*	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2025	5	76	0	0	0	0	81	0	81
2027	0	0	0	0	0	306	306	0	306
Fund Totals:	\$5	\$76	\$0	\$0	\$0	\$306	\$387	\$0	\$387

SH-16, Franklin Road to Ustick Road, Canyon County

Regionally Significant:

Inflated

TIP Achievement:

Key # : 23409

System Performance

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$55,500

Total Cost (Prev. + Prog.): \$55,500

Project Description

Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections at Franklin Road and Ustick Road, utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	5,500	50,000	55,500	0	55,500		
Fund Totals:	\$0	\$0	\$0	\$0	\$5,500	\$50,000	\$55,500	\$0	\$55,500		

SH-16, I-84 to Franklin Road, Nampa

Regionally Significant:

Inflated

TIP Achievement:

Key # : 23410

System Performance

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$60,500

Total Cost (Prev. + Prog.): \$60,500

Project Description

Construct new segment of State Highway 16 from Interstate 84 to Franklin Road in the City of Nampa. Improvements include a new interchange across Interstate 84 with on and off ramps from Interstate 84 to Franklin Road and on to State Highway 16. Design and right-of-way budgeted in separate, previous project (KN 20788).



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	5,500	55,000	60,500	0	60,500		
Fund Totals:	\$0	\$0	\$0	\$0	\$5,500	\$55,000	\$60,500	\$0	\$60,500		

SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant: Inflated TIP Achievement:

Key #: 20788

Requesting Agency: ITD

Project Year: 2019-2021

Total Previous Allocations: \$125,140

Total Programmed Budget: \$23,291

Total Cost (Prev. + Prog.): \$148,431

Project Description

Environmental re-evaluation, final design, and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Work is for Phases 2 and 3 of this project. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 completes the system interchange at Interstate 84 and service interchanges at Franklin Road, Ustick Road, US 20/26, and State Highway 44; construction is unfunded.



Funding Source		IM		Program State Hwy - Restoration				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	7,650	0	0	0	7,650	7,088	562
Fund Totals:	\$0	\$0	\$7,650	\$0	\$0	\$0	\$7,650	\$7,088	\$562

Funding Source		State		Program Hwy GARVEE - Future Authorization				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	100	17,281	-1,790	50	0	0	15,641	0	15,641
Fund Totals:	\$100	\$17,281	(\$1,790)	\$50	\$0	\$0	\$15,641	\$0	\$15,641

SH-16, Phyllis Canal Bridge & South STG

Regionally Significant: Inflated TIP Achievement:

Key #: 12917

Bridge

Requesting Agency: ITD

Project Year:

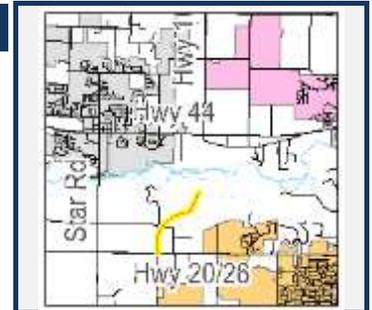
Total Previous Allocations: \$13,105

Total Programmed Budget: \$391

Total Cost (Prev. + Prog.): \$13,496

Project Description

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase.



Funding Source		STBG-State		Program State Hwy - Restoration				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	391	391	362	29
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$391	\$391	\$362	\$29

SH-16, Ustick Road to US20/26 and SH-44, Ada County

Regionally Significant: Inflated

TIP Achievement:

Key #: 23408

System Performance

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$55,500

Total Cost (Prev. + Prog.): \$55,500

Project Description

At request of ITD, update description: Construct new segment of State Highway 16 from Ustick Road US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).



Funding Source		TECM		Program		State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	5,500	50,000	55,500	55,500	0
Fund Totals:	\$0	\$0	\$0	\$0	\$5,500	\$50,000	\$55,500	\$55,500	\$0

SH-21, Technology Way to Surprise Way, Boise

Regionally Significant: Inflated

TIP Achievement:

Key #: 20428

Safety

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$4,332

Total Cost (Prev. + Prog.): \$4,332

Project Description

Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project includes two 12-foot travel lanes, a continuous 14-foot center turn lane, and two 6-foot shoulders.



Funding Source		HB132 and HB312		Program		State Hwy - Safety & Capacity (Safety)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	146	4	0	0	0	0	150	0	150
2022	0	0	0	0	612	3,570	4,182	0	4,182
Fund Totals:	\$146	\$4	\$0	\$0	\$612	\$3,570	\$4,332	\$0	\$4,332

SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle

Regionally Significant: Inflated

TIP Achievement:

Key #: 13476

Safety

Requesting Agency: ITD

NHS-LOTTR

Project Year: 2021

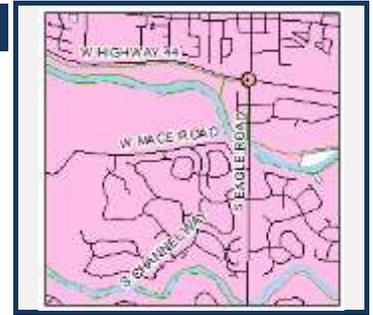
Total Previous Allocations: \$1,376

Total Programmed Budget: \$8,527

Total Cost (Prev. + Prog.): \$9,903

Project Description

Expand the current intersection configuration to increase capacity, as well as remove all four existing free-flowing right-turn lanes at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. Work includes pavement widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements.



Funding Source		State		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	100.00%	
2021	-70	-1,091	-215	0	0	0	-1,376	0	-1,376		
2022	82	1,083	197	0	1,797	6,744	9,903	0	9,903		
Fund Totals:	\$12	(\$8)	(\$18)	\$0	\$1,797	\$6,744	\$8,527	\$0	\$8,527		

SH-44 (State Street), Palmer Lane Intersection Improvements, Star

Regionally Significant: Inflated

TIP Achievement:

Key #: 22718

Requesting Agency: Private Developer

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$850

Total Cost (Prev. + Prog.): \$850

Project Description

Install a traffic signal at the State Highway 44 (State Street) and Palmer Lane intersection in the City of Star to improve safety and mobility.



Funding Source		Local (Regionally Significant)		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	100.00%	
2021	70	0	0	0	0	0	70	0	70		
2027	0	0	0	0	85	695	780	0	780		
Fund Totals:	\$70	\$0	\$0	\$0	\$85	\$695	\$850	\$0	\$850		

SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant: Inflated

TIP Achievement:

Key #: 20266

NHS-LOTTR

Requesting Agency: ITD

Safety

Project Year: 2023

Total Previous Allocations: \$463

Total Programmed Budget: \$8,760

Total Cost (Prev. + Prog.): \$9,223

Project Description

Add an additional westbound and eastbound lane to improve congestion and reduce crashes along State Highway 44 (State Street), from State Highway 16 to Linder Road near the City of Eagle.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	90	0	0	0	0	90	0	90		
2023	0	0	0	0	765	7,905	8,670	0	8,670		
Fund Totals:	\$0	\$90	\$0	\$0	\$765	\$7,905	\$8,760	\$0	\$8,760		

SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant: Inflated

TIP Achievement:

Key #: 20574

Safety

Requesting Agency: ITD

Pavement

Project Year: 2024

Total Previous Allocations: \$1,400

Total Programmed Budget: \$11,836

Total Cost (Prev. + Prog.): \$13,236

Project Description

Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	61	0	1,000	0	0	0	1,061	0	1,061		
2024	0	0	0	0	704	10,071	10,775	0	10,775		
Fund Totals:	\$61	\$0	\$1,000	\$0	\$704	\$10,071	\$11,836	\$0	\$11,836		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44, Junction I-84 to Plummer Road in Star, Canyon County

Regionally Significant: Inflated TIP Achievement:

Key #: 13463

Requesting Agency: ITD

Project Year: 2016

Total Previous Allocations: \$6,684

Total Programmed Budget: \$100

Total Cost (Prev. + Prog.): \$6,784

Project Description

To rehabilitate State Highway 44 from Interstate 84 in Canyon County to Plummer Road in the City of Star. The project will extend the service life of the roadway and improve the riding surface. Other improvements include: guardrail replacement, ensuring accessibility for people with disabilities at intersections, and replacing two failing culverts.



Funding Source			Program					Local Match	
STBG-State	State Hwy - Restoration					7.34%		Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2021	0	0	0	0	50	50	100	93	7
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$50	\$100	\$93	\$7

SH-45 and Locust Lane Intersection, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 22717

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,741

Total Cost (Prev. + Prog.): \$2,741

Project Description

Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.



Funding Source			Program					Local Match	
State	State Hwy - Safety & Capacity (Capacity)					100.00%		Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2021	20	0	0	0	0	0	20	0	20
2022	150	0	0	0	0	0	150	0	150
2023	0	0	150	0	0	0	150	0	150
2027	0	0	0	0	204	1,585	1,789	0	1,789
Fund Totals:	\$170	\$0	\$150	\$0	\$204	\$1,585	\$2,109	\$0	\$2,109

Funding Source			Program					Local Match	
Local Participating	Hwy - Local Partnerships					100.00%		Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total		
2023	0	0	632	0	0	0	632	0	632
Fund Totals:	\$0	\$0	\$632	\$0	\$0	\$0	\$632	\$0	\$632

SH-45, SH-78 to Deer Flat Road, Canyon and Owyhee Counties

Regionally Significant: Inflated **TIP Achievement:**
Key # : 21849 Pavement

Requesting Agency: ITD
 Project Year: 2025
 Total Previous Allocations: \$520
 Total Programmed Budget: \$9,637
 Total Cost (Prev. + Prog.): \$10,157



Project Description

Reconstruct State Highway 45 from the junction of State Highway 78, just across the Snake River in Owyhee County, to Melba Road in Canyon County. Work also includes a mill and inlay treatment on State Highway 45 from Melba Road to Deer Flat Road. These treatments will rebuild the structural capacity of the pavement. (82% Canyon County and 17% Owyhee County)

Funding Source		NHPP		Program State Hwy - Restoration				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-131	69	0	0	0	0	-62	-57	-5
2022	0	0	0	0	271	9,428	9,699	8,987	712
Fund Totals:	(\$131)	\$69	\$0	\$0	\$271	\$9,428	\$9,637	\$8,930	\$707

SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle

Regionally Significant: Inflated **TIP Achievement:**
Key # : 22665

Requesting Agency: ITD
 Project Year: 2027
 Total Previous Allocations: \$0
 Total Programmed Budget: \$10,035
 Total Cost (Prev. + Prog.): \$10,035



Project Description

Rehabilitate the pavement on State Highway 55 (Eagle Road), from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle, to improve ride quality and extend pavement life.

Funding Source		NHPP		Program State Hwy - Restoration				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	50	700	0	0	0	0	750	695	55
2022	0	0	0	0	1,125	8,160	9,285	8,603	682
Fund Totals:	\$50	\$700	\$0	\$0	\$1,125	\$8,160	\$10,035	\$9,298	\$737

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Eagle Road), Meridian Towne Center, Meridian

Regionally Significant: Inflated

Key #: 13349

Requesting Agency: Private Developer

Project Year: 2021

Total Previous Allocations: \$176

Total Programmed Budget: \$5,300

Total Cost (Prev. + Prog.): \$5,476

Project Description

Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.



Funding Source STAR			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	300	5,000	5,300	0	5,300
Fund Totals:	\$0	\$0	\$0	\$0	\$300	\$5,000	\$5,300	\$0	\$5,300

SH-55 (Karcher Road), 10th Avenue to Middleton Road, Construction, Canyon

Regionally Significant: Inflated

Key #: 23184

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$39,270

Total Cost (Prev. + Prog.): \$39,270

Project Description

Widen State Highway 55 (Karcher Road) from 10th Avenue to Middleton Road in Canyon County to improve safety and mobility. Project includes intelligent transportation system improvements (ITS). Design and right-of-way for Farmway Road to Middleton Road is shown under Key Number 22715.



Funding Source State			Program State Hwy - Safety & Capacity (Capacity)					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	3,570	35,700	39,270	0	39,270
Fund Totals:	\$0	\$0	\$0	\$0	\$3,570	\$35,700	\$39,270	\$0	\$39,270

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon

Regionally Significant: Inflated TIP Achievement:

Key #: 22715

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$42,840

Total Cost (Prev. + Prog.): \$42,840

Project Description

To design and acquire right-of-way in preparation to widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic separation, with signalizations intersections at the each miles, and u-turn opportunities at the half-mile.



Funding Source	State	Program						State Hwy - Safety & Capacity (Capacity)		Local Match	
		Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
		2022	1,020	10,200	0	0	0	0	11,220	0	11,220
		2023	0	0	26,520	0	0	0	26,520	0	26,520
		2024	0	0	5,100	0	0	0	5,100	0	5,100
Fund Totals:			\$1,020	\$10,200	\$31,620	\$0	\$0	\$0	\$42,840	\$0	\$42,840

SH-55 (Karcher Road), Indiana Avenue to Middleton Road, Design, Canyon

Regionally Significant: Inflated TIP Achievement:

Key #: 21867

Requesting Agency: ITD

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$2

Total Cost (Prev. + Prog.): \$2

Project Description

Widen State Highway 55 (Karcher Road) from Indiana Avenue to Lake Avenue to Middleton Road in the Cities of Caldwell and Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Construction is shown under Key Number 22715.



Funding Source	TECM	Program						State Hwy - Safety & Capacity (Capacity)		Local Match	
		Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
		2021	2	0	0	0	0	0	2	0	2
Fund Totals:			\$2	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$2

SH-55, Pear Lane to Farmway Road, Canyon County

Regionally Significant: Inflated **TIP Achievement:**
Key # : 23335 Asset Management

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget: \$15,000

Total Cost (Prev. + Prog.): \$15,000

Project Description

Preliminary engineering and right-of-way acquisition to improve safety and mobility on SH-55 by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Indiana Avenue in Canyon County. Construction is currently unfunded.



Cost Year*	State		Program State Hwy - Pavement Preservation					Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	5,000	0	0	0	0	5,000	0	5,000
2026	0	0	10,000	0	0	0	10,000	0	10,000
Fund Totals:	\$0	\$5,000	\$10,000	\$0	\$0	\$0	\$15,000	\$0	\$15,000

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Regionally Significant: Inflated **TIP Achievement:**
Key # : 20506 Pavement

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$200

Total Programmed Budget: \$11,744

Total Cost (Prev. + Prog.): \$11,944

Project Description

Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)



Cost Year*	NHPP		Program State Hwy - Restoration					Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	920	10,824	11,744	10,882	862
Fund Totals:	\$0	\$0	\$0	\$0	\$920	\$10,824	\$11,744	\$10,882	\$862

SH-55, Snake River Bridge, Marsing

Regionally Significant: Inflated TIP Achievement:

Key #: 13387

Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Allocations: \$17,964

Total Programmed Budget: \$115

Total Cost (Prev. + Prog.): \$18,079

Project Description

Replace bridge on State Highway 55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).



Funding Source		Program						Local Match	
HB132 and HB312		State Hwy - Bridge Restoration						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	20	5	0	95	-5	115	0	115
Fund Totals:	\$0	\$20	\$5	\$0	\$95	(\$5)	\$115	\$0	\$115

SH-69, Pavement Preservation, Kuna to Meridian

Regionally Significant: Inflated TIP Achievement:

Key #: 22699

Requesting Agency: ITD

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$2,593

Total Cost (Prev. + Prog.): \$2,593

Project Description

Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.



Funding Source		Program						Local Match	
STBG-State		State Hwy - Pavement Preservation						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	92	0	0	0	0	0	92	85	7
2027	0	0	0	0	184	2,317	2,501	2,317	184
Fund Totals:	\$92	\$0	\$0	\$0	\$184	\$2,317	\$2,593	\$2,403	\$190

South 4th Avenue, Indian Creek Bridge, Caldwell

Regionally Significant: Inflated TIP Achievement:

Key #: 22593

Requesting Agency: City of Caldwell

Project Year: 2021

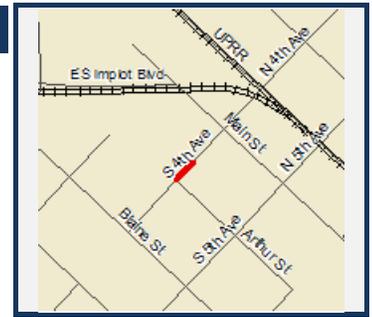
Total Previous Allocations: \$278

Total Programmed Budget: \$2,540

Total Cost (Prev. + Prog.): \$2,818

Project Description

Improve bridge on South 4th Avenue over Indian Creek in the City of Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program, as well as formula funds.



Funding Source		Bridge (Local)		Program			Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	2	166	0	0	472	1,001	1,641	1,521	120	
Fund Totals:	\$2	\$166	\$0	\$0	\$472	\$1,001	\$1,641	\$1,521	\$120	

Funding Source		Bridge (Discretionary)		Program			Bridge - Discretionary		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	899	899	833	66	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$899	\$899	\$833	\$66	

South Cemetery Road, Highland Drive to Willow Creek, Middleton

Regionally Significant: Inflated TIP Achievement:

Key #: 12048

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Allocations: \$762

Total Programmed Budget: \$3,921

Total Cost (Prev. + Prog.): \$4,683

Project Description

Construct a new 0.284 mile roadway segment linking State Highway 44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.



Funding Source		STBG-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	12	28	0	0	456	3,425	3,921	3,633	288	
Fund Totals:	\$12	\$28	\$0	\$0	\$456	\$3,425	\$3,921	\$3,633	\$288	

SR2S, VRT, Ada County – FY2021 and FY2022

Regionally Significant: Inflated **TIP Achievement:**
Key # : 20245 Safety

Requesting Agency: Valley Regional Transit
 Project Year: 2021-2022
 Total Previous Allocations: \$0
 Total Programmed Budget: \$344
 Total Cost (Prev. + Prog.): \$344



Project Description

Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	288	288	267	21
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$288	\$288	\$267	\$21

Funding Source STBG-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	56	56	52	4
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$56	\$56	\$52	\$4

SR2S, VRT, Ada County – FY2023

Regionally Significant: Inflated **TIP Achievement:**
Key # : 20493 Safety

Requesting Agency: Valley Regional Transit
 Project Year: 2023
 Total Previous Allocations: \$0
 Total Programmed Budget: \$171
 Total Cost (Prev. + Prog.): \$171



Project Description

Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on Boise and West Ada School Districts for service year FY2023.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	171	171	158	13
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$171	\$171	\$158	\$13

SR2S, VRT, Ada County – FY2024 and FY2025

Regionally Significant: Inflated TIP Achievement:

Key #: 21910

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Allocations: \$0

Total Programmed Budget: \$405

Total Cost (Prev. + Prog.): \$405

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service years FY2024 and FY2025.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	405	405	375	30
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$405	\$405	\$375	\$30

SR2S, VRT, Ada County – FY2026

Regionally Significant: Inflated TIP Achievement:

Key #: 22993

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$218

Total Cost (Prev. + Prog.): \$218

Project Description

Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County, with a focus on the Boise and West Ada School Districts for service year FY2026.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	218	218	202	16
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$218	\$218	\$202	\$16

SR2S, VRT, Canyon County – FY2021

Regionally Significant: Inflated

Key #: 22031

TIP Achievement:

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.



Funding Source		TAP-State		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	65	65	60	5		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5		

SR2S, VRT, Canyon County – FY2022

Regionally Significant: Inflated

Key #: 22922

TIP Achievement:

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$65

Total Cost (Prev. + Prog.): \$65

Project Description

Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.



Funding Source		TAP-State		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	65	65	60	5		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5		

State Street Lighting, 16th Street to 23rd Street, Boise

Regionally Significant: Inflated TIP Achievement:

Key #: 20275

Requesting Agency: ACHD

Project Year:

Total Previous Allocations: \$480

Total Programmed Budget: \$10

Total Cost (Prev. + Prog.): \$490

Project Description

Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise.



Funding Source		HSIP (Local)		Program			State Highway - Safety		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	10	0	10	9	1	
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$9	\$1	

Study, Big Data Purchase, COMPASS

Regionally Significant: Inflated TIP Achievement:

Key #: 22394

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$150

Total Cost (Prev. + Prog.): \$150

Project Description

Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model; analyze non-motorized travel; and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.



Funding Source		STBG-TMA		Program			Local Hwy - Transportation Management		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2025	0	150	0	0	0	0	150	139	11	
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11	

Study, Fiscal Impact Analysis, COMPASS

Regionally Significant: Inflated TIP Achievement:

Key #: 22395

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$60

Total Cost (Prev. + Prog.): \$60

Project Description

To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will update the fiscal impact analysis calculator, develop a web-based interface to help analyze the public costs and revenues of various land use patterns, build an economic model that can be used in the COMPASS development checklist for highlighting the costs of development, and conduct outreach and training for local decision-makers so that fiscal analysis can be used in local land use decision-making.



Funding Source			Program					Local Match	
STBG-TMA			Local Hwy - Transportation Management					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	60	0	0	0	0	60	56	4
Fund Totals:	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$56	\$4

Study, I-84, SH-44 to Centennial Way, Caldwell

Regionally Significant: Inflated TIP Achievement:

Key #: 23341

Support

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget: \$2,142

Total Cost (Prev. + Prog.): \$2,142

Project Description

Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to evaluate capacity and safety improvements needed. Design, right-of-way acquisition, and construction projects may be split into separate key numbers when funding is available.



Funding Source			Program					Local Match	
TECM			State Hwy - Safety & Capacity (Safety)					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	102	2,040	0	0	0	0	2,142	0	2,142
Fund Totals:	\$102	\$2,040	\$0	\$0	\$0	\$0	\$2,142	\$0	\$2,142

Study, Northside Boulevard, Karcher Road to Birch Lane, NEPA, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: **NAM01**

Requesting Agency: City of Nampa

Project Year: 2021

Total Previous Allocations: \$40

Total Programmed Budget: \$250

Total Cost (Prev. + Prog.): \$290

Project Description

Complete concept and start the National Environmental Policy Act (NEPA) alternatives analysis study to widen Northside Boulevard between Karcher Road and Birch Lane in the City of Nampa. The study includes a possible roundabout at the intersection of Northside Boulevard and Karcher Road and a pathway on the east edge of the roadway. Construction is considered "unfunded."



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships							Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	250	0	0	0	0	250	0	250
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$0	\$250

Study, SH-44, Junction I-84 in Canyon County to SH-55 in Eagle

Regionally Significant: Inflated TIP Achievement:

Key #: **07827**

Support

Requesting Agency: ITD

Project Year: 2022

Total Previous Allocations: \$5,506

Total Programmed Budget: \$960

Total Cost (Prev. + Prog.): \$6,466

Project Description

Study the SH-44 corridor to recommend possible future improvements from the junction of Interstate 84, north of the City of Caldwell, to State Highway 55 (Eagle Road) in the City of Eagle.



Funding Source STBG-State Program Hwy - State Planning & Research							Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	960	0	0	0	0	960	0	960
Fund Totals:	\$0	\$960	\$0	\$0	\$0	\$0	\$960	\$0	\$960

Study, SH-45 Realignment Alternatives Analysis, PEL, Nampa

Regionally Significant: Inflated TIP Achievement:

Key #: 23071

Requesting Agency: City of Nampa

Project Year: 2020-2021

Total Previous Allocations: \$0

Total Programmed Budget: \$405

Total Cost (Prev. + Prog.): \$405

Project Description

Complete a Planning and Environmental Linkages (PEL) review as a first step to determine possible alternatives to realign State Highway 45 (12th Avenue South) through the City of Nampa from Sheridan Avenue to 1st Street South, with connections to Interstate 84 on Northside Boulevard. Construction is considered "unfunded."



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	5	400	0	0	0	0	405	0	405
Fund Totals:	\$5	\$400	\$0	\$0	\$0	\$0	\$405	\$0	\$405

Study, SH-55, Pear Lane to Middleton Road, Canyon County

Regionally Significant: Inflated TIP Achievement:

Key #: 21906

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$2,752

Total Programmed Budget: \$20

Total Cost (Prev. + Prog.): \$2,772

Project Description

Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa.



Funding Source TECM Program State Hwy - Safety & Capacity (Capacity)								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	20	0	0	0	0	20	0	20
Fund Totals:	\$0	\$20	\$0	\$0	\$0	\$0	\$20	\$0	\$20

Study, Southern Connection to I-84 at SH-16 Interchange, Nampa

Regionally Significant: Inflated

TIP Achievement:

Key #: **NAM02**

Support

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget: \$200

Total Cost (Prev. + Prog.): \$200

Project Description

Corridor study to determine needs and weigh options for a potential southern connection to the future Interstate 84 Interchange at State Highway 16. A connection to local roads would be between McDermott Road and Robinson Road in the City of Nampa. Community outreach and engagement will be limited to information updates, as no decisions regarding specific design, location, impacts, or mitigation are intended as part of the study.



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	200	0	0	0	0	200	185	15	
Fund Totals:	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$185	\$15	

Study, US 20/26, Junction I-84 to SH-55 (Eagle Road), Caldwell to Boise

Regionally Significant: Inflated

TIP Achievement:

Key #: **07826**

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$4,113

Total Programmed Budget: \$1

Total Cost (Prev. + Prog.): \$4,114

Project Description

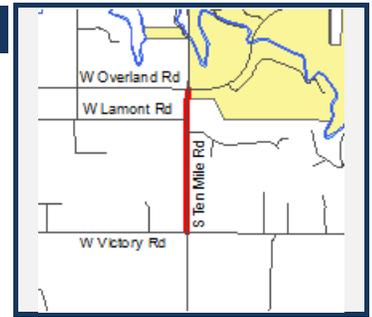
Study the US 20/26 corridor to recommend possible future improvements on US 20/26 from the junction of I-84 in the City of Caldwell to SH-55 (Eagle Road) in the City of Boise.



Funding Source		STP-State		Program			State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	1	0	0	0	0	0	1	1	0	
Fund Totals:	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$1	\$0	

Ten Mile Road, Victory Road to Overland Road, Meridian

Regionally Significant: Inflated **TIP Achievement:**
Key # : RC0299 Pavement
 Requesting Agency: ACHD Safety
 Project Year: 2022-2023
 Total Previous Allocations: \$43
 Total Programmed Budget: \$3,137
 Total Cost (Prev. + Prog.): \$3,180



Project Description

Widen Ten Mile Road, from Victory Road to Overland Road in the City of Meridian, to five lanes with curb, gutter, sidewalk, and level three bicycle facility.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	3	150	0	0	0	153	0	153
2022	0	0	0	4	0	2,830	2,834	0	2,834
2023	0	0	0	0	0	150	150	0	150
Fund Totals:	\$0	\$3	\$150	\$4	\$0	\$2,980	\$3,137	\$0	\$3,137

Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant: Inflated **TIP Achievement:**
Key # : 19691
 Requesting Agency: Valley Regional Transit
 Project Year: 2021-2026
 Total Previous Allocations: \$0
 Total Programmed Budget: \$2,346
 Total Cost (Prev. + Prog.): \$2,346



Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Funding Source FTA 5310 LU Program Transit Capital							Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	391	391	313	78
2022	0	0	0	0	0	391	391	313	78
2023	0	0	0	0	0	391	391	313	78
2024	0	0	0	0	0	391	391	313	78
2025	0	0	0	0	0	391	391	313	78
2026	0	0	0	0	0	391	391	313	78
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,346	\$2,346	\$1,877	\$469

Transit - Acquisition of Service, Canyon County, VRT

Regionally Significant: Inflated TIP Achievement:

Key #: 19464c

Requesting Agency: Valley Regional Transit

Project Year: 2021-2022

Total Previous Allocations: \$0

Total Programmed Budget: \$126

Total Cost (Prev. + Prog.): \$126

Project Description

Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.



Funding Source FTA 5310 R			Program Transit Capital				Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	63	63	50	13
2022	0	0	0	0	0	63	63	50	13
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$126	\$126	\$101	\$25

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant: Inflated TIP Achievement:

Key #: 19464a

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$283

Total Programmed Budget: \$2,028

Total Cost (Prev. + Prog.): \$2,311

Project Description

Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 SU		Program			Transit Capital ARP 2021		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	45	45	36	9		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$45	\$45	\$36	\$9		

Funding Source		FTA 5310 SU		Program			Transit Capital CRRSAA 2021		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	0	0	0	0	0	45	45	36	9		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$45	\$45	\$36	\$9		

Funding Source		FTA 5310 SU		Program			Transit Capital		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	323	323	258	65		
2022	0	0	0	0	0	323	323	258	65		
2023	0	0	0	0	0	323	323	258	65		
2024	0	0	0	0	0	323	323	258	65		
2025	0	0	0	0	0	323	323	258	65		
2026	0	0	0	0	0	323	323	258	65		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,938	\$1,938	\$1,550	\$388		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant: Inflated TIP Achievement:

Key #: 19983

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2022

Total Previous Allocations: \$0

Total Programmed Budget: \$1,600

Total Cost (Prev. + Prog.): \$1,600

Project Description

Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5311						Program		Transit Operations		Local Match		28.75%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2021	0	0	0	0	0	800	800	570	230						
2022	0	0	0	0	0	800	800	570	230						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600	\$1,140	\$460						

Transit - Fueling Station and Parking Lot, Boise

Regionally Significant: Inflated TIP Achievement:

Key #: 23091

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$2,675

Total Cost (Prev. + Prog.): \$2,675

Project Description

To renovate the compressed natural gas fueling island (installed in 1995) and rehabilitate and expand the parking lot at the Orchard maintenance facility in the City of Boise. This project is funded with a nationally-competitive grant for bus and bus facilities.



Funding Source		FTA 5339 (b)						Program		Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2021	0	0	0	0	0	267	267	214	53						
2022	0	0	0	0	0	2,408	2,408	1,926	482						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,675	\$2,675	\$2,140	\$535						

Transit - Nampa Transit-Oriented Development, Design and Property, TVT

Regionally Significant: Inflated

TIP Achievement:

Key #: 19380a

Requesting Agency: Treasure Valley Transit

Project Year: 2020

Total Previous Allocations: \$0

Total Programmed Budget: \$384

Total Cost (Prev. + Prog.): \$384

Project Description

Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 20136d.



Funding Source		FTA 5311					Program		Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2021	0	384	0	0	0	0	384	307	77					
Fund Totals:	\$0	\$384	\$0	\$0	\$0	\$0	\$384	\$307	\$77					

Transit - Nampa Transit-Oriented Development, Property, TVT

Regionally Significant: Inflated

TIP Achievement:

Key #: 20136d

Requesting Agency: Treasure Valley Transit

Project Year: 2020

Total Previous Allocations: \$0

Total Programmed Budget: \$1,125

Total Cost (Prev. + Prog.): \$1,125

Project Description

Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. These funds are currently for property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 19380a.



Funding Source		FTA 5339 R					Program		Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2021	0	0	1,125	0	0	0	1,125	900	225					
Fund Totals:	\$0	\$0	\$1,125	\$0	\$0	\$0	\$1,125	\$900	\$225					

Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant: Inflated TIP Achievement:

Key #: 18786

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$10,900

Total Cost (Prev. + Prog.): \$10,900

Project Description

Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU						Program		Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	0	1,726	1,726	863	863				
2022	0	0	0	0	0	1,762	1,762	881	881				
2023	0	0	0	0	0	1,796	1,796	898	898				
2024	0	0	0	0	0	1,834	1,834	917	917				
2025	0	0	0	0	0	1,872	1,872	936	936				
2026	0	0	0	0	0	1,910	1,910	955	955				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$10,900	\$10,900	\$5,450	\$5,450				

Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant: Inflated TIP Achievement:

Key #: 19041

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$4,284

Total Cost (Prev. + Prog.): \$4,284

Project Description

Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU						Program		Transit Operations		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	0	714	714	357	357				
2022	0	0	0	0	0	714	714	357	357				
2023	0	0	0	0	0	714	714	357	357				
2024	0	0	0	0	0	714	714	357	357				
2025	0	0	0	0	0	714	714	357	357				
2026	0	0	0	0	0	714	714	357	357				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,284	\$4,284	\$2,142	\$2,142				

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant: Inflated TIP Achievement:

Key #: 18914

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$3,436

Total Cost (Prev. + Prog.): \$3,436

Project Description

Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	538	538	430	108	
2022	0	0	0	0	0	551	551	441	110	
2023	0	0	0	0	0	565	565	452	113	
2024	0	0	0	0	0	579	579	463	116	
2025	0	0	0	0	0	594	594	475	119	
2026	0	0	0	0	0	609	609	487	122	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,436	\$3,436	\$2,749	\$687	

Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant: Inflated TIP Achievement:

Key #: 19137

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$21,908

Total Cost (Prev. + Prog.): \$21,908

Project Description

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU		Program			Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	3,499	3,499	2,799	700	
2022	0	0	0	0	0	3,558	3,558	2,846	712	
2023	0	0	0	0	0	3,618	3,618	2,894	724	
2024	0	0	0	0	0	3,680	3,680	2,944	736	
2025	0	0	0	0	0	3,744	3,744	2,995	749	
2026	0	0	0	0	0	3,809	3,809	3,047	762	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$21,908	\$21,908	\$17,526	\$4,382	

Transit - Purchase of Service, Rural Areas, TVT

Regionally Significant: Inflated TIP Achievement:

Key #: 19464b

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2022

Total Previous Allocations: \$0

Total Programmed Budget: \$353

Total Cost (Prev. + Prog.): \$353

Project Description

Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 R						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	0	176	176	141	35				
2022	0	0	0	0	0	177	177	142	35				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$353	\$353	\$282	\$71				

Transit - Rolling Stock and Infrastructure, Boise Area, VRT - FY2020

Regionally Significant: Inflated TIP Achievement:

Key #: 22509

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Allocations: \$0

Total Programmed Budget: \$3,750

Total Cost (Prev. + Prog.): \$3,750

Project Description

Funds will be used to replace rolling stock as outlined in the Transit Asset Management Plan, expand rolling stock, and add electric charging stations in the Boise Urbanized Area.



Funding Source		FTA 5339 (c)						Program		Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2021	0	0	0	0	0	3,750	3,750	3,000	750				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750	\$3,000	\$750				

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant: Inflated

TIP Achievement:

Key #: 18788

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$2,270

Total Cost (Prev. + Prog.): \$2,270

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.



Funding Source FTA 5307 LU			Program Transit Capital				Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	679	679	543	136
2022	0	0	0	0	0	503	503	402	101
2023	0	0	0	0	0	413	413	330	83
2024	0	0	0	0	0	320	320	256	64
2025	0	0	0	0	0	226	226	181	45
2026	0	0	0	0	0	129	129	103	26
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,270	\$2,270	\$1,816	\$454

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant: Inflated

TIP Achievement:

Key #: 19122

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

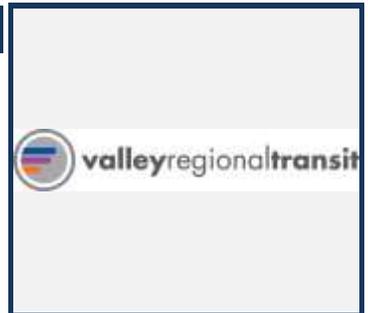
Total Previous Allocations: \$898

Total Programmed Budget: \$5,014

Total Cost (Prev. + Prog.): \$5,912

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.



Funding Source FTA 5339 LU			Program Transit Capital				Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	1,544	1,544	1,235	309
2022	0	0	0	0	0	694	694	555	139
2023	0	0	0	0	0	694	694	555	139
2024	0	0	0	0	0	694	694	555	139
2025	0	0	0	0	0	694	694	555	139
2026	0	0	0	0	0	694	694	555	139
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,014	\$5,014	\$4,011	\$1,003

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

TIP Achievement:

Key # : 18905

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$2,496

Total Cost (Prev. + Prog.): \$2,496

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	2,496	2,496	2,313	183
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,496	\$2,496	\$2,313	\$183

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

TIP Achievement:

Key # : 19763

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$3,117

Total Cost (Prev. + Prog.): \$3,117

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy – CRRSAA 2021					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2,599	2,599	2,408	191
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,599	\$2,599	\$2,408	\$191

Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	518	518	480	38
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$518	\$518	\$480	\$38

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

TIP Achievement:

Key # : 19950

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$0

Total Cost (Prev. + Prog.): \$0

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated

TIP Achievement:

Key # : 20659

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Allocations: \$0

Total Programmed Budget: \$1,500

Total Cost (Prev. + Prog.): \$1,500

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	1,500	1,500	1,390	110
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$1,390	\$110

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated TIP Achievement:

Key # : 21903

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$1,470

Total Cost (Prev. + Prog.): \$1,470

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	1,470	1,470	1,362	108
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,470	\$1,470	\$1,362	\$108

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated TIP Achievement:

Key # : 22393

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,470

Total Cost (Prev. + Prog.): \$1,470

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	1,470	1,470	1,362	108
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,470	\$1,470	\$1,362	\$108

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY202

Regionally Significant: Inflated TIP Achievement:

Key #: 22815

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Allocations: \$0

Total Programmed Budget: \$1,470

Total Cost (Prev. + Prog.): \$1,470

Project Description

Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area.



Funding Source STBG-TMA			Program Local Hwy - Transportation Management					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	1,470	1,470	1,362	108
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,470	\$1,470	\$1,362	\$108

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant: Inflated TIP Achievement:

Key #: 18781

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$2,704

Total Cost (Prev. + Prog.): \$2,704

Project Description

Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source FTA 5307 SU			Program Transit Capital					Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	610	610	488	122
2022	0	0	0	0	0	548	548	438	110
2023	0	0	0	0	0	485	485	388	97
2024	0	0	0	0	0	420	420	336	84
2025	0	0	0	0	0	355	355	284	71
2026	0	0	0	0	0	286	286	229	57
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,704	\$2,704	\$2,163	\$541

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant: Inflated

TIP Achievement:

Key #: 20136e

Transit Asset Management

Requesting Agency: Valley Regional Transit

Project Year: 2023-2026

Total Previous Allocations: \$0

Total Programmed Budget: \$1,544

Total Cost (Prev. + Prog.): \$1,544

Project Description

Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.



Funding Source		FTA 5339 SU		Program				Transit Capital		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2023	0	0	0	0	0	386	386	309	77			
2024	0	0	0	0	0	386	386	309	77			
2025	0	0	0	0	0	386	386	309	77			
2026	0	0	0	0	0	386	386	309	77			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,544	\$1,544	\$1,235	\$309			

Transit - State Street Premium Corridor, Part 1, Boise Area, VRT

Regionally Significant: Inflated

TIP Achievement:

Key #: 23178

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Allocations: \$0

Total Programmed Budget: \$1,250

Total Cost (Prev. + Prog.): \$1,250

Project Description

Implement Part 1 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will improve infrastructure and pedestrian connections to public transportation on State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. The enhanced bus stops will be compliant with the Americans with Disabilities Act, improve safety, and provide passenger amenities such as benches, distinct shelters, real-time information, off-board fare payment, lighting, and bicycle racks.



Funding Source		FTA 5307 LU		Program				Transit Capital		Local Match		20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2022	0	250	0	0	0	1,000	1,250	1,000	250			
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$1,000	\$1,250	\$1,000	\$250			

Transit - State Street Premium Corridor, Part 2, Boise Area, VRT

Regionally Significant: Inflated TIP Achievement:

Key #: 23179

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Allocations: \$0

Total Programmed Budget: \$5,882

Total Cost (Prev. + Prog.): \$5,882

Project Description

Implement Part 2 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will include deployment of real-time information, off-board fare payment, raised platforms, and necessary pullouts to accommodate all bus stops along State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. Improvements will also include bus stop and vehicle branding.



Funding Source		Local Participating		Program				Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2023	0	0	0	0	0	5,882	5,882	0	5,882		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,882	\$5,882	\$0	\$5,882		

Transit - Vehicle Replacements, Rural Areas, TVT

Regionally Significant: Inflated TIP Achievement:

Key #: 20136b

Transit Asset Management

Requesting Agency: Treasure Valley Transit

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$473

Total Cost (Prev. + Prog.): \$473

Project Description

Purchase replacement transit vehicles that are currently operating fixed route and demand response services within rural areas of District 3. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5339 R		Program				Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	473	473	378	95		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$473	\$473	\$378	\$95		

US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Regionally Significant: Inflated

TIP Achievement:

Key #: 22165

Pavement

Requesting Agency: ITD

Safety

Project Year: 2022

NHS-LOTTR

Total Previous Allocations: \$225

Total Programmed Budget: \$50,940

Total Cost (Prev. + Prog.): \$51,165

Project Description

Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals.



Funding Source			Program					Local Match	
TECM			State Hwy - Safety & Capacity (Capacity)					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	200	2,000	11,000	0	0	0	13,200	0	13,200
2022	0	0	0	0	0	37,740	37,740	0	37,740
Fund Totals:	\$200	\$2,000	\$11,000	\$0	\$0	\$37,740	\$50,940	\$0	\$50,940

US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Regionally Significant: Inflated

TIP Achievement:

Key #: 20594

Requesting Agency: Private Developer

Project Year: 2020

Total Previous Allocations: \$894

Total Programmed Budget: \$9,480

Total Cost (Prev. + Prog.): \$10,374

Project Description

Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.



Funding Source			Program					Local Match	
STAR			External to ITD Financials					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	1,000	0	0	8,480	9,480	0	9,480
Fund Totals:	\$0	\$0	\$1,000	\$0	\$0	\$8,480	\$9,480	\$0	\$9,480

US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County

Regionally Significant: Inflated

TIP Achievement:

Key #: 20367

Safety

Requesting Agency: ITD

Pavement

Project Year: 2023

NHS-LOTTR

Total Previous Allocations: \$350

Total Programmed Budget: \$12,647

Total Cost (Prev. + Prog.): \$12,997

Project Description

Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.



Funding Source			Program					Local Match	
TECM			State Hwy - Safety & Capacity (Capacity)					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	30	0	3,700	0	0	0	3,730	0	3,730
2022	153	14	0	0	0	0	167	0	167
2023	0	0	0	0	794	7,956	8,750	0	8,750
Fund Totals:	\$183	\$14	\$3,700	\$0	\$794	\$7,956	\$12,647	\$0	\$12,647

US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian

Regionally Significant: Inflated

TIP Achievement:

Key #: 20227

Bridge

Requesting Agency: ITD

Project Year: 2023

Total Previous Allocations: \$750

Total Programmed Budget: \$3,801

Total Cost (Prev. + Prog.): \$4,551

Project Description

Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.



Funding Source			Program					Local Match	
NHPP			State Hwy - Bridge Restoration					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	150	0	0	0	0	150	139	11
2023	0	0	0	0	285	3,366	3,651	3,383	268
Fund Totals:	\$0	\$150	\$0	\$0	\$285	\$3,366	\$3,801	\$3,522	\$279

US 20/26 (Chinden), SH-16 to Linder Road, Ada County

Regionally Significant: Inflated

Key #: 21858

Requesting Agency: Private Developer

Project Year: 2019-2021

Total Previous Allocations: \$21,790

Total Programmed Budget: \$3,021

Total Cost (Prev. + Prog.): \$24,811

Project Description

Widen US Highway 20/26 (Chinden Boulevard) from State Highway 16 to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.



TIP Achievement:

Pavement

Safety

NHS-LOTTR

Funding Source		STAR	Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	-5	0	3,026	0	0	0	3,021	0	3,021
Fund Totals:	(\$5)	\$0	\$3,026	\$0	\$0	\$0	\$3,021	\$0	\$3,021

US 20/26 and SH-44, Culvert Repair, Canyon County

Regionally Significant: Inflated

Key #: 22258

Requesting Agency: ITD

Project Year: 2021

Total Previous Allocations: \$15

Total Programmed Budget: \$260

Total Cost (Prev. + Prog.): \$275

Project Description

Clean and line six culverts on US 20/26 (Chinden Boulevard) near Knott Lane, Northside Road, Madison Road, Prescott Lane (2), and CanAda Road in Canyon County; and one culvert on State Highway 44 (Main Street) near Cemetery Road in the City of Middleton to preserve and maintain the roadway infrastructure.



TIP Achievement:

Funding Source		State	Program State Highway - Safety					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	23	237	260	0	260
Fund Totals:	\$0	\$0	\$0	\$0	\$23	\$237	\$260	\$0	\$260

US 20/26, Intersection Improvements, Canyon County

Regionally Significant: Inflated TIP Achievement:

Key #: 19415

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$398

Total Programmed Budget: (\$223)

Total Cost (Prev. + Prog.): \$175

Project Description

Add improvements to turning radii for truck movements and minor widening and reestablish draining ditches along the US 20/26 corridor in Canyon County at Northside Boulevard and Franklin Boulevard.



Funding Source		State		Program				State Highway - Safety		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	-1	-32	0	0	-78	-112	-223	0	-223		
Fund Totals:	(\$1)	(\$32)	\$0	\$0	(\$78)	(\$112)	(\$223)	\$0	(\$223)		

US 20/26, Middleton Road to Star Road, Ada and Canyon Counties

Regionally Significant: Inflated TIP Achievement:

Key #: 23337

Asset Management

Requesting Agency: ITD

Project Year:

Total Previous Allocations: \$0

Total Programmed Budget: \$54,000

Total Cost (Prev. + Prog.): \$54,000

Project Description

Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction is currently unfunded.



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Capacity)		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2022	1,000	6,774	0	0	0	0	7,774	0	7,774		
2023	0	5,226	28,274	0	0	0	33,500	0	33,500		
2024	0	0	12,726	0	0	0	12,726	0	12,726		
Fund Totals:	\$1,000	\$12,000	\$41,000	\$0	\$0	\$0	\$54,000	\$0	\$54,000		

Ustick Road, Lake Avenue to I-84, Caldwell

Regionally Significant: Inflated

TIP Achievement:

Key #: CAL01

Bridge

Requesting Agency: City of Caldwell

NHS-LOTTR

Project Year: 2021

Total Previous Allocations: \$0

Total Programmed Budget: \$5,000

Total Cost (Prev. + Prog.): \$5,000

Project Description

Widen Ustick Road from Lake Avenue to Interstate 84 in the City of Caldwell from three lanes to five lanes. Work includes curb, gutter, sidewalk, and bicycle lanes.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	5,000	5,000	0	5,000
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000

Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant: Inflated

TIP Achievement:

Key #: RD207-24

Pavement

Requesting Agency: ACHD

NHS-LOTTR

Project Year: 2025

Total Previous Allocations: \$0

Total Programmed Budget: \$3,717

Total Cost (Prev. + Prog.): \$3,717

Project Description

Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	100	0	0	0	0	100	0	100
2022	0	292	0	0	0	0	292	0	292
2023	0	0	140	0	0	0	140	0	140
2025	0	0	0	0	0	3,185	3,185	0	3,185
Fund Totals:	\$0	\$392	\$140	\$0	\$0	\$3,185	\$3,717	\$0	\$3,717

Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant:

Inflated

TIP Achievement:

Key #: 22600

Safety

Requesting Agency: ACHD

Project Year: 2024-2025

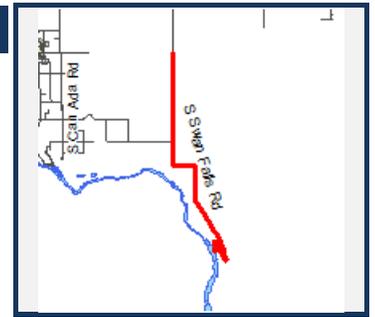
Total Previous Allocations: \$0

Total Programmed Budget: \$5,342

Total Cost (Prev. + Prog.): \$5,342

Project Description

Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.



Funding Source		FLAP		Program			Hwy - Federal Lands Access		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	200	0	0	0	0	200	185	15	
2022	0	226	0	0	0	0	226	209	17	
2023	0	146	0	0	0	0	146	135	11	
2024	0	206	0	0	0	3,620	3,826	3,545	281	
2025	0	0	0	0	539	405	944	875	69	
Fund Totals:	\$0	\$778	\$0	\$0	\$539	\$4,025	\$5,342	\$4,950	\$392	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)