



Working together to plan for the future

COMPASS BOARD MEETING PACKET

February 27, 2017



Working together to plan for the future

Community Planning Association of Southwest Idaho 2017 Board of Directors

GENERAL MEMBERS	SPECIAL MEMBERS	EX-OFFICIO MEMBERS
Ada County: Commissioner Dave Case Commissioner Jim Tibbs Commissioner Rick Visser	Boise State University: Corey Cook, Dean School of Public Service	Governor's Office: David Hensley, Chief of Staff
Ada County Highway District: Commissioner Sara Baker Commissioner Jim Hansen Commissioner Paul Woods	Capital City Development Corporation: John Brunelle, Executive Director	Greater Boise Auditorium District: Pat Rice, Executive Director
Canyon County: Commissioner Tom Dale Commissioner Steve Rule Commissioner Pam White	Idaho Department of Environmental Quality: Aaron Scheff, Regional Administrator	Southwest District Health Department: Nikole Zogg, Director
Canyon Highway District No. 4: Commissioner John McEvoy	Idaho Transportation Department: Amy Revis, District 3 Engineer	
City of Boise: Mayor Dave Bieter Councilmember Elaine Clegg Councilmember TJ Thomson	Valley Regional Transit: Kelli Badesheim, Executive Director	
City of Caldwell: Mayor Garret Nancolas Brent Orton, Public Works Director		
City of Eagle: Mayor Stan Ridgeway Nichoel Baird Spencer, Planner III		
City of Garden City: Mayor John Evans		
City of Kuna: Mayor Joe Stear		
City of Melba: Councilmember Parkie Stapleton		
City of Meridian: Mayor Tammy de Weerd Charlie Rountree		
City of Middleton: Mayor Darin Taylor		
City of Nampa: Mayor Bob Henry Councilmember Paul Raymond		
City of Notus: Mayor David Porterfield		
City of Parma: Mayor Nathan Leigh		
City of Star: Mayor Chad Bell		
City of Wilder: Scott Jacops, Public Works Superintendent		
Golden Gate Highway District No. 3: Commissioner David Lincoln		

T:\FY17\900 Operations\Board\2017 Board Members.docx

MAKING A MOTION:

1. **Seek recognition from the chair.**
2. **When you are recognized, say, "I move..."**
State your motion clearly, concisely, and completely.
3. **Wait for someone to "second" your motion.**
A "second" does not imply the person making the second agrees with the motion – only that he/she agrees it should be debated.
4. **Wait while the chair restates the motion.**
Be prepared to provide the motion to the chair in writing, if needed or requested, to ensure the chair accurately restates it.
5. **Respectfully debate your motion.**
As the person making the motion, you have the right to speak first, but do not have to. When you speak, state your opinion then respectfully listen to, and consider, other opinions.
6. **Wait for the chair to take a vote.**
After discussion is complete, the chair will call for a vote.
7. **Listen as the chair announces the result of the vote.**

Motions to Protect Rights:
• Division of the Assembly
• Point of order
• Appeal chair's ruling
• Point of information
• Parliamentary inquiry
Motions to Choose Voting Methods:
• Vote by ballot, roll call, counted vote
• Choose method of nominations
• Open or close nominates or the polls
Motions to Delay Action:
• Refer to a committee
• Postpone to a definite time
• Recess
• Adjourn
• Postpone indefinitely
• Lay on the table
Motions to Vary the Procedures:
• Suspend the rules
• Divide the question
• Request to withdraw a motion
• Request relief from duty – or resign
Motions to Re-examine:
• Reconsider
• Rescind/Amend something previously adopted
• Take from the table
• Discharge a committee

To Change a Proposed Motion:
Amend Motions to Raise Urgent Issues:
• Question of privilege
• Orders of the day
• Object to consideration
Motions to Control Debate:
• Limit debate
• Previous question

TABLE OF RULES RELATING TO MOTIONS:

Motion	Debate?	Amend?	Vote
Adjourn	No	No	Majority
Amend	Yes	Yes	Majority
Amend Something Previously Adopted	Yes	Yes	(a) Majority with notice; or (b) 2/3; or (c) Majority of entire membership
Appeal	Normally	No	Majority in negative required to reverse chair's decision
Commit	Yes	Yes	Majority
Debate, Close (Previous Question)	No	No	2/3
Debate, Limit or Extend Limits of	No	Yes	2/3
Main Motion	Yes	Yes	Majority
Postpone	Yes	Yes	Majority
Previous Question	No	No	2/3
Recess	No	Yes	Majority
Reconsider	If motion to be reconsidered debatable	No	Majority
Rescind	Yes	Yes	(a) Majority with notice; or (b) 2/3; or (c) Majority of entire membership
Refer (Commit)	Yes	Yes	Majority
Suspend the Rules (of Order)	No	No	2/3
Suspend the Rules (standing or convention standing rules)	No	No	Majority
Voting, motions relating to	No	Yes	Majority



COMPASS BOARD OF DIRECTORS' MEETING
FEBRUARY 27, 2017 - 1:30 PM
COMPASS - 1ST FLOOR BOARD ROOM
700 NE 2ND STREET, MERIDIAN, IDAHO

NOTICE: The online document includes bookmarks at the left of the screen that are named to correspond to agenda items that have attachments. Clicking on a bookmark or agenda item will take you directly to the named document.

** AGENDA **

I. CALL TO ORDER (1:30)

II. PLEDGE OF ALLEGIANCE

III. AGENDA ADDITIONS/CHANGES

IV. OPEN DISCUSSION/ANNOUNCEMENTS

V. CONSENT AGENDA

- Page 3 * A. Approve December 19, 2016, COMPASS Board Meeting Minutes
Page 8 * B. Receive Approved December 13, 2016, Executive Committee Meeting Minutes
Page 10 * C. Receive Approved December 1, 2016, Finance Committee Meeting Minutes
Page 12 * D. Confirm Finance Committee Membership
Page 13 * E. Adopt Resolution 05-2017 Amending the FY2017-2021 Regional Transportation Improvement Program

VI. INFORMATION/DISCUSSION ITEMS

- 1:35 A. Status Report - I-84 Pavement Rehabilitation, Franklin Road to Franklin Boulevard Amy Schroeder
Amy Schroeder, ITD staff, will provide a status report on the I-84 pavement rehabilitation, Franklin Road to Franklin Boulevard.
1:55 *B. Status Report - I-11 and Intermountain West Corridor Study Liisa Itkonen
Page 17 Liisa Itkonen will review an I-11 and Intermountain West Corridor Study and potential next steps.
2:10 C. Status Report - State and Federal Legislative Issues Ken Burgess
Ken Burgess will provide a status report on state and federal legislative issues.

VII. ACTION ITEMS

- 2:30 A. Consider Legislative Position Statement Supporting Safe Routes to School Programs throughout Idaho Ken Burgess
Ken Burgess will present a draft position statement.
2:40 *B. Approve FY2017 COMPASS Resource Development Plan Sabrina Minshall
Page 18 Sabrina Minshall will seek approval of the Resource Development Plan to direct staff action on projects and efforts to seek funding in FY2017 and FY2018.

3:00 *C. Consider Requests of Extensions for Project Obligations
Page 43 *Toni Tisdale will seek consideration of extension requests from agencies that will not meet the March 1, 2017, deadline for project obligations.*

Toni Tisdale

VIII. EXECUTIVE DIRECTOR'S REPORT (INFORMATION ONLY) (3:20)

Page 47 *A. Staff Activity Reports
Page 58 *B. Status Report – Current Air Quality Efforts
Page 62 *C. Status Report – Regional Transportation Advisory Committee Attendance
Page 63 *D. Administrative Modifications
Page 86 *E. Project Milestone Report

IX. ADJOURNMENT (3:25)

*Enclosures. Times are approximate. Agenda is subject to change.

*Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.
Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.*

T:\FY17\900 Operations\Board\2017agendasminutes\agenda10172016.docx

**COMPASS BOARD OF DIRECTORS' ANNUAL MEETING
DECEMBER 19, 2016
NAMPA CIVIC CENTER
311 3RD STREET SOUTH, NAMPA, IDAHO**

****MINUTES****

ATTENDEES: Kelli Badesheim, Valley Regional Transit
Nichoel Baird Spencer, City of Eagle
Chad Bell, Mayor, City of Star
Dave Case, Commissioner, Ada County, **Chair Elect**
Elaine Clegg, Councilmember, City of Boise, **Secretary-Treasurer**
Tom Dale, Commissioner, Canyon County
John Evans, Mayor, Garden City
Daren Fluke for Dave Bieter, Mayor, City of Boise
Jim Hansen, Ada County Highway District
Bob Henry, Mayor, City of Nampa, **Vice Chair**
Kathleen Lacey for Scot Ludwig, Councilmember, City of Boise
Nathan Leigh, Mayor, City of Parma
David Lincoln, Commissioner, Golden Gate Highway District No. 3
John McEvoy, Commissioner, Canyon Highway District No. 4
Garret Nancolas, Mayor, City of Caldwell
Brent Orton, City of Caldwell
David Porterfield, Mayor, City of Notus
Paul Raymond, Councilmember, City of Nampa
Amy Revis, Idaho Transportation Department – District 3
Charlie Rountree, City of Meridian
Steven Rule, Commissioner, Canyon County, **Chair**
Aaron Scheff, Department of Environmental Quality
Joe Stear, Mayor, City of Kuna
Matt Stoll, Executive Director, Community Planning Association, Ex officio
Jim Tibbs, Commissioner, Ada County
Dave Wallace for Sara Baker, Commissioner, Ada County Highway District,
Immediate Past Chair
Rick Yzaguirre, Commissioner, Ada County

MEMBERS Drew Alexander, Boise State University
ABSENT: Rebecca Arnold, Commissioner, Ada County Highway District
John Brunelle, Capital City Development Corporation
Tammy de Weerd, Mayor, City of Meridian
Craig Hanson, Commissioner, Canyon County
David Hensley, Governor's Office, Ex officio
Patrick Rice, Greater Boise Auditorium District, Ex officio
Stan Ridgeway, Mayor, City of Eagle
Darin Taylor, Mayor, City of Middleton
Nikole Zogg, Southwest District Health, Ex officio

OTHERS: Nancy Brecks, Community Planning Association
Ken Burgess, Veritas Advisors
Julie De Lorenzo, Idaho Transportation Department Board
Michael Fuss, City of Nampa
Liisa Itkonen, Community Planning Association
Megan Larsen, Community Planning Association
Amy Luft, Community Planning Association
Sabrina Minshall, Community Planning Association
Toni Tisdale, Community Planning Association
Rick Visser, Commissioner Elect, Ada County
Jerry Whitehead, Idaho Transportation Department Board

CALL TO ORDER:

Chair-Elect Steve Rule called the meeting to order at 1:34 p.m.

AGENDA ADDITIONS/CHANGES

Garret Nancolas moved and Paul Raymond seconded approval of the agenda as presented. Motion passed unanimously.

OPEN DISCUSSION/ANNOUNCEMENTS

Matt Stoll welcomed new COMPASS Board members Notus Mayor David Porterfield and Golden Gate Highway District No. 3 Commissioner David Lincoln.

CONSENT AGENDA

- A. Approve October 17, 2016, COMPASS Board Meeting Minutes
- B. Receive September 13, 2016, COMPASS Executive Committee Meeting Minutes
- C. Receive August 18, 2016, COMPASS Finance Committee Meeting Minutes
- D. Confirm Regional Transportation Advisory Committee Membership
- E. Approve List of Records for Destruction
- F. Reappointment of Megan Larsen to the Board of Trustees of the Boise Municipal Health Care Trust

Garret Nancolas moved and Nathan Leigh seconded approval of the Consent Agenda as presented. Motion passed unanimously.

INFORMATION/DISCUSSION ITEMS

A. Status Report - Finance Committee

Bob Henry provided a status report on action taken at the December 1 and December 15, 2016, Finance Committee meetings.

B. Status Report - USDOT's FY2017 FASTLANE Grant Program

Sabrina Minshall provided a status report on the USDOT's FY2017 FASTLANE Grant Program. COMPASS and ITD are partnering to apply for grant funding for an I-84 project in Canyon County, Karcher Underpass to Franklin Boulevard.

ACTION ITEMS

A. Confirm 2017 Board Officers: Chair, Chair Elect, Vice Chair, Immediate Past Chair. Elect Secretary-Treasurer

Matt Stoll presented the 2017 Board officer slate for Board confirmation as recommend by the Executive Committee: Steve Rule, Chair; Dave Case, Chair Elect; Bob Henry, Vice Chair; Sara Baker, Immediate Past Chair.

Matt also presented the Executive Committee's nomination of Elaine Clegg for the 2017 Secretary-Treasurer position for Board approval.

After discussion, **Garret Nancolas moved and Charlie Rountree seconded to confirm the 2017 slate of Board officers as presented and Elaine Clegg as Secretary-Treasurer. Motion passed unanimously.**

B. Confirm 2017 Executive Committee Representatives for Cities under 25,000 in Population

Matt Stoll presented the nominated 2017 Executive Committee representatives for cities under 25,000 in population: John Evans for Ada County and Nathan Leigh for Canyon County.

After discussion, **Elaine Clegg moved and Bob Henry seconded confirmation of the Executive Committee representatives for cities under 25,000 in population as presented. Motion passed unanimously.**

C. Confirm 2017 Executive Committee Representative from Highway Districts in Canyon County

Matt Stoll stated the Canyon Highway Districts nominated Jay Gibbons as their 2017 Executive Committee representative.

After discussion, **Dave Case moved and Joe Stear seconded confirmation of Jay Gibbons as the 2017 Canyon Highway Districts Executive Committee representative. Motion passed unanimously.**

D. Approve 2017 Federal Transportation Policy Positions

Ken Burgess presented seven 2017 federal transportation policy positions as recommended by the Executive Committee for COMPASS Board approval.

After discussion, **Bob Henry moved and Dave Case seconded approval of the 2017 federal transportation policy positions as presented. Motion passed with 1 nay and 1 abstention.**

E. Approve 2017 State Legislative Positions

Ken Burgess presented four 2017 state legislative positions as recommended by the Executive Committee for COMPASS Board approval.

After discussion, **Brent Orton moved and Elaine Clegg seconded to accept the 2017 state legislative positions with a modification to position No. 3, Local Option Sales Tax Authority, remove the "for transportation only" element.**

After discussion, **Dave Case moved a substitute motion and John McEvoy seconded to approve the 2017 state legislative positions as presented in the packet.**

A roll call vote was requested on the substitute motion. Matt Stoll called role.

Kelli Badesheim – nay; Nichoel Baird Spencer – yea; Dave Wallace – yea; Chad Bell – nay; Daren Fluke – nay; Dave Case – yea; Elaine Clegg – nay; Tom Dale - yea; John Evans – nay; Jim Hanson - nay; Bob Henry – yea; Nathan Leigh – nay; David Lincoln – nay; Kathleen Lacey – nay; John McEvoy – nay; Garret Nancolas – nay; Brent Orton – nay; David Porterfield – nay; Paul Raymond – yea; Amy Revis – abstain; Charlie Rountree – yea; Steve Rule – nay; Aaron Scheff – abstain; Joe Stear – yea; Jim Tibbs – yea; and Rick Yzaguirre - yea. Motion failed 14 to 10 with 2 abstentions.

A roll call vote was requested on the original motion. Matt Stoll called roll.

Kelli Badesheim – yea; Nichoel Baird Spencer – yea; Dave Wallace – yea; Chad Bell – yea; Daren Fluke – yea; Dave Case – nay; Elaine Clegg – yea; Tom Dale – yea; John Evans - yea; Jim Hansen - yea; Bob Henry - nay; Nathan Leigh - yea; David Lincoln - yea; Kathleen Lacey - yea; John McEvoy - yea; Garret Nancolas - yea; Brent Orton - yea; David Porterfield – yea; Paul Raymond - nay; Amy Revis - abstain; Charlie Rountree - yea; Steve Rule - yea; Aaron Scheff – abstain; Joe Stear - nay; Jim Tibbs - nay; and Rick Yzaguirre - nay. Motion passed 18 to 6 with 2 abstentions.

F. Confirm Resolution 03-2017 Amending the FY2016-2020 and FY2017-2021 Regional Transportation Improvement Programs (TIPs)

Toni Tisdale presented Resolution 03-2017 amending the FY2016-2020 and FY2017-2021 Regional Transportation Improvement Programs adopted by the Executive Committee subject to COMPASS Board confirmation. Changes are required after final review for consistency between the TIP and ITD's Idaho Transportation Investment Program.

After discussion, **Bob Henry moved and Dave Case seconded confirmation of the COMPASS Executive Committee's adoption of Resolution 03-2017 amending the FY2016-2020 and FY2017-2021 TIPs as presented. Motion passed unanimously.**

G. Adopt Resolution 04-2017 approving Revision 1 of the FY2017 Unified Planning Work Program and Budget

Megan Larsen presented Resolution 04-2017 approving Revision 1 of the FY2017 Unified Planning Work Program and Budget as recommended by the Finance Committee for COMPASS Board approval.

After discussion, **Rick Yzaguirre moved and Dave Case seconded adoption of Resolution 04-2017 approving Revision 1 of the FY2017 Unified Planning Work Program and Budget as presented. Motion passed unanimously.**

OTHER

Matt Stoll noted Commissioner Rick Yzaguirre is retiring and thanked him for his service on the COMPASS Board; January 1998 - December 2016.

ADJOURNMENT

Dave Case moved and Bob Henry seconded adjournment at 3:02 p.m. Motion passed unanimously.

Dated this 27th day of January 2017.

Approved:

**By: _____
Steven Rule, Chair
Community Planning Association of
Southwest Idaho**

Attest:

**By: _____
Matthew J. Stoll, Executive Director
Community Planning Association of
Southwest Idaho**

T:\FY17\900 Operations\Board\2017 agendasminutes\minutes12192016.docx

**EXECUTIVE COMMITTEE MEETING
DECEMBER 13, 2016
COMPASS, 2ND FLOOR LARGE CONFERENCE ROOM
MERIDIAN, IDAHO**

****MINUTES****

ATTENDEES: Sara Baker, Commissioner, Ada County Highway District, **Chair**
John Evans, Mayor, City of Garden City
Jay Gibbons, Commissioner, Canyon Highway District #4
Bob Henry, Mayor, City of Nampa, **Secretary-Treasurer**
Caleb Hood for Tammy de Weerd, Mayor, City of Meridian
Garret Nancolas, Mayor, City of Caldwell, **Immediate Past Chair, via telephone**
Stan Ridgeway, Mayor, City of Eagle
Steve Rule, Commissioner, Canyon County, **Chair Elect**

MEMBERS ABSENT: Dave Bieter, Mayor, City of Boise
Dave Case, Commissioner, Ada County, **Vice Chair**
Nathan Leigh, Mayor, City of Parma

OTHERS PRESENT: Richard Beck, Ada County
Nancy Brecks, Community Planning Association
Megan Larsen, Community Planning Association
Justin Lucas, Ada County Highway District
Amy Luft, Community Planning Association
Sabrina Minshall, Community Planning Association
Matt Stoll, Executive Director, Community Planning Association
Toni Tisdale, Community Planning Association

CALL TO ORDER:

Chair Sara Baker called the meeting to order at 1:00 pm.

AGENDA ADDITIONS/CHANGES

None.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcement were made.

CONSENT AGENDA

- A. Approve November 8, 2016, Executive Committee Meeting Minutes

Steve Rule moved and John Evans seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEM

- A. Adopt Resolution 03-2017 Amending the FY2016-2020 and FY2017-2021 Regional Transportation Improvement Programs

Toni Tisdale presented Resolution 03-2017 amending the FY2016-2020 and FY2017-2021 Regional Transportation Improvement Programs for approval as recommended by RTAC, subject to COMPASS Board confirmation at the December 19, 2016, Board meeting.

After discussion, Jay Gibbons moved and John Evans seconded adopting Resolution 03-2017 amending the FY2016-2020 and FY2017-2021 Regional Transportation Improvement Programs as presented, subject to COMPASS Board confirmation. Motion passed unanimously.

INFORMATION/DISCUSSION ITEM

- A. Status Report – Regional Transportation Advisory Committee – (memo only)

OTHER

ADJOURNMENT

Chair Baker adjourned the meeting at 1:20 p.m.

Dated this 7th day of February 2017.

Approved:

By: _____
Steven Rule, Chair
Community Planning Association of
Southwest Idaho

Attest:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association of
Southwest Idaho

ITEM V-C

**FINANCE COMMITTEE MEETING
DECEMBER 1, 2016
COMPASS, 2ND FLOOR LARGE CONFERENCE ROOM
MERIDIAN, IDAHO**

****MINUTES****

ATTENDEES: Rebecca Arnold, Commissioner, Ada County Highway District, **Vice Chair**
Bob Henry, Mayor, City of Nampa, **Chair**
John McEvoy, Commissioner, Canyon Highway District #4
Rick Yzaguirre, Commissioner, Ada County

MEMBERS ABSENT: John Evans, Mayor, City of Garden City
Craig Hanson, Commissioner, Canyon County
Garret Nancolas, Mayor, City of Caldwell

OTHERS PRESENT: Nancy Brecks, Community Planning Association
Keith Holmes, Community Planning Association
Megan Larsen, Community Planning Association
Amy Luft, Community Planning Association
Sabrina Minshall, Community Planning Association
Matt Stoll, Community Planning Association

CALL TO ORDER:

Chair Bob Henry called the meeting to order at 12:05 pm.

AGENDA ADDITIONS/CHANGES

None.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made.

CONSENT AGENDA

A. Approve August 18, 2016, Finance Committee Meeting Minutes

Rebecca Arnold moved and Rick Yzaguirre seconded approval of the Consent Agenda as presented. Motion passed unanimously.

INFORMATION/DISCUSSION ITEM

A. Review Report of Disbursements made in the Reporting Period

Megan Larsen noted the Report of Disbursements for accounts payables issued August 6 – November 9, 2016, is provided for information.

ACTION ITEMS

A. Approve Variance Report for October 1, 2015 - September 30, 2016

Megan Larsen presented the Variance Report for October 1, 2015 – September 30, 2016.

After discussion, **Rick Yzaguirre moved and Rebecca Arnold seconded approval of the Variance Report for October 1, 2015 – September 30, 2016, as presented. Motion passed unanimously.**

B. Recommend Approval of Revision 1 of the FY2017 Unified Planning Work Program and Budget

Megan Larsen presented Revision 1 of the FY2017 Unified Planning Work Program and Budget.

After discussion, **Rick Yzaguirre moved and John McEvoy seconded to recommend Revision 1 of the FY2017 Unified Planning Work Program and Budget as presented for COMPASS Board approval. Motion passed.**

OTHER

Next Meeting: December 15, 2016

ADJOURNMENT

Chair Henry adjourned the meeting at 12:35 pm.

Dated this 15th day of December 2016.

Approved:

**By: _____
Bob Henry, Chair**

Attest:

**By: _____
Rebecca Arnold, Vice Chair**

Finance Committee

Item V-D

The purpose of the Finance Committee is to provide guidance to management and to establish reasonable, but not absolute, assurance regarding internal policies, procedures and controls for the sound operation of COMPASS.

The committee is composed of seven COMPASS Board members: the COMPASS Board Secretary-Treasurer, three members from Ada County and three members from Canyon County. The term of office for committee members are two-year staggered terms, except for the Secretary-Treasurer whose term is one year. There is no limit to the number of terms a member may serve. Terms are numbered except for the Secretary-Treasurer as odd-year/even-year terms.

Vacancies on the committee are filled by the Board Chair and presented annually to the COMPASS Board for confirmation at the first meeting following the annual meeting of the Board. In the event that a duly appointed committee member is unable to attend a meeting of the committee, that member may arrange for an alternate to participate in committee deliberations on his/her behalf.

Name	Member Agency	Term
Elaine Clegg	City of Boise	One year term ending 1/2018
Ada County		
Paul Woods	Ada County Highway District	Even (expires 1/2018)
John Evans	City of Garden City	Odd (expires 1/2019)
Jim Tibbs	Ada County	Even (expires 1/2018)
Canyon County		
Pam White	Canyon County	Odd (expires 1/2019)
John McEvoy	Canyon Highway District No. 4	Even (expires 1/2018)
Garret Nancolas	City of Caldwell	Odd (expires 1/2019)

T:\FY17\900 Operations\Finance\2017 Finance Committee Members.docx

COMPASS BOARD AGENDA ITEM V-E

Date: February 27, 2017

Topic: FY2017-2021 Regional Transportation Improvement Program Amendment

Request/Recommendation:

COMPASS staff seeks COMPASS Board adoption of Resolution 05-2017 (Attachment 1), amending the FY2017-2021 Regional Transportation Improvement Program (TIP).

Background/Summary:

The need for an amendment is triggered by a request by ITD to update the scope of bridge rehabilitation projects in District 3. The original scope change was already complete, but staff determined additional clarification to the description of the project is needed. ITD also requested a cost adjustment greater than 30%, which needs COMPASS Board approval.

- Bridge Rehabilitation, Ada and Boise Counties – FY2020 (Key Number 19345)
 - Update the locations of bridge segments to include I-184 and SH-21. Originally all segments were reported on I-84. There is no change to funding.
- I-84, Sand Hollow Interchange to SH-44, Pavement Rehabilitation, Canyon (Key Number 19602)
 - Increase construction by \$2,000,000 to cover the new cost estimate. Funds are from ITD district balancing.

A public comment period was held January 31 through February 14, 2017, for the changes to the bridge rehabilitation project changes. No comments were received.

Implication (policy and/or financial):

This amendment corrects the intent of the project, making it eligible for obligation and mirrors the project funding in the TIP and the STIP.

More Information:

- 1) Attachment 1: Resolution 05-2017
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

TT:nb T:\FY17\600 Projects\685 TIP\FY1721TIP\170227mmoBDTIPamend.docx

RESOLUTION NO. 05-2017

**FOR THE PURPOSE OF AMENDING THE FY2017-2021 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, no additional review for air quality conformity is necessary for this action;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was open from January 31 through February 14, 2017;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2017-2021 Regional Transportation Improvement Programs in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table dated December 21, 2016, details the amendment to the FY2017-2021 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the amendment to the FY2016-2020 and FY2017-2021 Regional Transportation Improvement Programs.

DATED this 27th day of February 2017.

APPROVED:

By: _____
Steve Rule, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

T:\FY17\900 Operations\Board\2017 Resolutions\Resolution 05-2017.docx

COMPASS Amendment #2 FY2017-2021 Regional Transportation Improvement Program

Per Staff Review, January 27, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19345	Bridge Repairs, Ada and Boise Counties - FY2020 <u>FY2019</u>	2017	10						10
	Funding Source: Bridge Preservation Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges in Ada County on I-184: Emerald Street; on I-84: Meridian Interchange, Cole/Overland, Broadway, Gowen Spur, Boise Valley Rail Road, Gowen Interchange; and on SH-21: Mores Creek at Lucky Peak, along with six additional locations outside the COMPASS planning area. (57% Ada County and 43% Boise County) (Federal = \$3,211,000) Update the locations of bridge segments to include I-184 and SH-21. Update name to match funding. No change to funding.	2018	5						5
		2019					450	3000	3450
		2020							0
		2021							0
		PD							0
		SUM	15	0	0	0	450	3000	3465

Per ITD, February 1, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19602	I-84, Sand Hollow Interchange to SH-44, Pavement Rehabilitation, Canyon	2017	0 <u>-2</u>				265	<u>3784</u> <u>5784</u>	<u>4049</u> <u>6047</u>
	Funding Source: Restoration Rehabilitate I-84 from the intersection with the Sand Hollow Interchange (milepost 17.4) to SH-44 (milepost 24.8) to address cracking and poor road conditions. Work includes milling off the existing pavement and adding new asphalt. Improvements include the use of a stress absorbing fiberglass mat layer. (Federal = \$5,580,000) Increase CN by \$2,000,000 and decrease PE by \$2,000 to cover new cost estimate. Funds from ITD district balancing. (45% increase)	2018							0
		2019							0
		2020							0
		2021							0
		PD							0
		SUM	0 <u>-2</u>	0	0	0	265	<u>3784</u> <u>5784</u>	<u>4049</u> <u>6047</u>

PE = Preliminary Engineering
PEC = Preliminary Engineering Consultant
RW = Right-of-Way

UT = Utilities
CE = Construction Engineering
CN = Construction

FY = Fiscal Year
KN = Key Number

T:\FY17\600 Projects\685 TIP\FY1721TIP\Amend\Amend2.docx



COMPASS BOARD AGENDA ITEM VI-B

Date: February 27, 2017

Topic: I-11 and Intermountain West Corridor Study

Request/Recommendation:

This is an information and discussion item.

Background/Summary:

The concept of a new interstate corridor goes back to the 1990s, when the Intermodal Surface Transportation Efficiency Act (1991) and the 1995 National Highway Systems Designation Act identified a series of high-priority corridors for federal funding including the Canada, U.S., Mexico (CANAMEX) Trade Corridor. This designation recognized the importance of the CANAMEX corridor to the U.S. economy, defense, and mobility.

In 2012, MAP-21 designated US 93 as future Interstate 11 between the Phoenix and Las Vegas metropolitan areas. This designation did not guarantee funding, but it elevated the importance of the proposed route. In 2012, the Arizona Department of Transportation and the Nevada Department of Transportation began the I-11 and Intermountain West Corridor Study, initially providing a connection between the metropolitan areas of Phoenix and Las Vegas. For more information, please see <http://i11study.com/>.

Because of the broad scope and scale of the overall I-11 and Intermountain West Corridor, it is broken down into segments of independent utility to meet the NEPA requirement of logical termini and independent utility. These individual segments are anticipated to form the basis of independent future studies and/or projects, all joined together under a shared project vision.

There is currently no formal engagement to move the Intermountain West Corridor Study forward to determine the longer-range vision for connecting northern Nevada to Canada. Current corridor options could connect from northern Nevada to California, Oregon, Idaho, and/or Utah. Engagement of adjacent states will be critical for defining preferred routing through the Northwest U.S., and states' commitments to implementing such a corridor.

Implication (policy and/or financial):

While there are no current planning studies outside Arizona and Nevada, the alignment of any future corridor extending from northern Nevada will have implications for Idaho's economy and transportation system.

More Information:

1) For detailed information contact Liisa Itkonen, at 475-2241 or litkonen@compassidaho.org

LI:nb T:\FY17\600 Projects\661 CIM\1 Project Mgmt & Implementation\Board\VI-11 memo Feb27 2017.docx

COMPASS BOARD AGENDA ITEM VII-B

Date: February 27, 2017

Topic: Resource Development Plan

Request/Recommendation:

COMPASS staff seeks COMPASS Board approval of the Resource Development Plan (Plan), to direct funding efforts. The Regional Transportation Advisory Committee recommended the Plan with minor member updates for COMPASS Board approval on January 25, 2017.

Background/Summary:

The intent of this effort is to increase the amount of outside resources being invested in the Treasure Valley to implement the regional long-range transportation plan, *Communities in Motion 2040* (CIM 2040).

Proactive identification of well-defined projects increases the likelihood of being prepared for grant opportunities as they become available. Staff met with member agencies in fall 2016 to review COMPASS member services, gather information on project needs, and discuss the new funding application process. COMPASS requested applications for members' priority needs, regardless of how well developed they were, to assist getting projects "grant-ready" for funding. As a result, COMPASS received 83 applications from 19 member agencies, and 3 nonprofit organizations. Projects submitted in those applications are incorporated into the Plan.

Upon approval of the Plan, COMPASS staff will work to obtain funding for these projects to implement CIM 2040 by conducting grant research, maintaining project needs and funding resource databases, referring funding opportunities to member agencies, providing technical assistance in grant writing and review, and writing and administering grants. In addition to federal and state funding programs, the COMPASS Project Development and CIM Implementation Grant Programs provide a means for smaller projects to be completed, or for larger project ideas to be transformed into well-defined projects with cost estimates, purpose and need statements, environmental scans, and public involvement plans to ensure readiness for funding applications. These programs work together to provide a comprehensive resource development program. The Plan will guide efforts towards securing funding from all sources.

Implication (policy and/or financial):

The Plan furthers the goals of *Communities in Motion 2040* by funding local projects consistent with regional priorities. Its success will be demonstrated through the additional funding brought into the Treasure Valley for transportation projects.

More Information:

- 1) Attachment 1: Resource Development Plan
- 2) For more detailed information contact Sabrina Minshall at (208) 475-2234 or sminshall@compassidaho.org.

COMPASS Resource Development Plan Updated February 10, 2017

DRAFT

The intent of Resource Development efforts is to increase the amount of outside resources being invested in the Treasure Valley to implement the regional long-range transportation plan, *Communities in Motion 2040* (CIM 2040).

The purpose of developing the annual Resource Development Plan (Plan) is to provide transparency and obtain COMPASS Board endorsement of funding pursuits for the year. While some grants have annual solicitations, most grants or other partnership opportunities present themselves with little lead time for preparation and application. Proactive identification and consideration of projects allows project information to be prepared so it is ready should funding opportunities become available. It is expressly understood that although the funds are to be applied for this year, it is most likely the funds will not be available for planning efforts or projects until subsequent years due to award cycles and funding availability.

This Plan is intended to allow for some degree of flexibility. If a member agency wishes to have a project added to the Plan, a written request accompanied by a completed Phase I application form can be made to the COMPASS Executive Director. The project will be reviewed by the Regional Transportation Advisory Committee (RTAC) for recommendation to the COMPASS Board to be added to the Plan.

COMPASS staff work days for grant-related activities including research and writing have been budgeted in the COMPASS FY2017 Unified Planning Work Program and Budget (UPWP) under program 685.

Any project requiring match or local funds from COMPASS in the current fiscal year will need Board action prior to acceptance of the award. Projects where match will be required in a future budget year will be addressed through the annual budget process or through Board action prior to the award, depending on timing of acceptance.

To further the implementation of CIM 2040, COMPASS staff will conduct grant research, maintain a project needs database, refer funding sources to member agencies, provide technical assistance in grant writing and grant administration, or write and administer the grants directly. Projects which require match or local funds from member agencies will require a commitment letter of that match from the respective agency at the time of application.

The Resource Development Plan is organized into three sections – (1) Member Agency Projects, (2) COMPASS Efforts needing supplementary funding, and (3) Potential Funding Sources.

1. Member Agency Projects

COMPASS staff met with member agencies to discuss project needs and COMPASS services. Phase I applications submitted by member agencies prior to the November 30, 2016, deadline are listed in this section.

COMPASS staff will work with member agencies on projects that need more development to ensure the projects are competitive for any type of funding when it becomes available. Projects needing additional development will be referred to the COMPASS Project Development Program to transform ideas into well-defined projects with cost estimates, purpose and needs statements, environmental scans, and public information plans. This ensures readiness for state and federal funding.

COMPASS staff will research funding opportunities, communicate those to member agencies throughout the year, and provide varying levels of grant writing and administration as mutually agreed to with the individual member agencies. All projects that have been through the COMPASS Project Development Program will receive priority for grant research and writing assistance, as components for a successful application are complete.

Phase I Applications

The following table provides information on Phase I applications received from COMPASS members and others in response to the November 30, 2016, Call for Projects.

PHASE I APPLICATIONS – November 30, 2016

Key for **Type** in chart below:

CN = Construction

DS = Design

ITS = Intelligent Transportation System

NI = Non-Infrastructure

ST = Study/Plan

*Funding source eligibility abbreviations are defined following this table.

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
ACHD	Fairview Avenue Traffic Signal Performance Measure Implementation	Upgrade vehicle detection and traffic signal controllers at 14 intersections on Fairview Avenue. The project will also upgrade existing emergency pre-emption equipment to allow Transit Signal Priority and allow this to be a future freight priority corridor. The upgraded system will also allow for a Connected Vehicle to Intersection (VI) Interface in the future as car manufacturers implement DSRC radio technology in new car models.	22	\$700,000	ITS	Ready for Federal Funding	STP-TMA
ACHD	Pavement Condition Evaluation	The primary objectives of this project are to: <ul style="list-style-type: none"> • Perform walking inspections on all the residential roads. • Provide rigorous quality control. • Update ACHD's StreetSaver database with the condition inspection data. • Perform pavement condition index (PCI) calculations. • Assist ACHD staff with technical support. 	23	\$325,000	ST	Ready for Federal Funding	STP-TMA
ACHD and Garden City	Pedestrian Crossing of Chinden at 43rd Street	Install a pedestrian hybrid beacon controlled crossing of Chinden Boulevard at 43rd Street. Worked with ITD on parameters.	25	\$203,000	CN	Completed PDP Ready for Federal Funding	STP-TMA TAP-TMA TAP-State
ACHD	Locust Grove and Time Zone Crossing and Sidewalk Gap Project	Fill sidewalk gap and enhance pedestrian crossing to provide safe route for students walking or biking to school. This funding	28	\$372,000	DS/CN	Ready for Federal Funding	TAP-TMA TAP-State STP-TMA

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
		would cover design and construction of approximately 250' of asphalt pathway along the west side of Locust Grove Road south of Mastiff Street in Meridian. This project would also install an enhanced pedestrian crossing (with pedestrian hybrid beacon/PHB) to cross Locust Grove at Time Zone.					
ACHD	Linder Road and Porter Street Crossing and Sidewalk Gap Project	Design and construction of approximately 675' of asphalt pathway along the west side of Linder Road near Porter Street in Kuna. This would also install an enhanced pedestrian crossing (with rectangular rapid flashing beacon/RRFB) to cross Linder at Porter.	29	\$222,000	DS/CN	Ready for Federal Funding	STP-Urban TAP-State
Boise	Fairview Avenue Greenbelt Ramp	Design and construct an ADA-compliant, concrete, multi-use pathway ramp connecting the south side Greenbelt to the existing bike lane on Fairview Ave. The ramp will be located entirely within the ACHD and ITD right-of-way. The ramp will be 12 feet wide and approximately 200 feet in length. A small section of block retaining wall construction is anticipated.	69	\$81,000	DS/CN	Ready for Federal Funding and Grants	STP-TMA TAP-TMA TAP-State CIM
Boise Bicycle Project	Ride On! Boise's Traffic Safety Garden	Create a 700 square foot (about the size of two tennis courts) traffic safety garden that teaches youth how to safely walk, bike, and eventually drive on city streets.	79	\$240,000 (Requested \$100,000)	DS/CN	Ready for Federal Funding	TAP-TMA TAP-State
Boise School District	School Crosswalk Signage, Boise School District	In-crosswalk signage to bring improved safety and visibility to crosswalks near schools.	45	\$31,000	DS/CN	Ready for Federal Funding	TAP-TMA TAP-State
Boise State	Boise State University Transportation Demand Management Study	Create a comprehensive Transportation Demand Management (TDM) Study for Boise State University, including all TDM measures requiring consideration within and around Boise State University.	16	\$100,000	ST	Ready for Federal Funding	STP-TMA
Boise State	Boise State Solar Crosswalk on Theater Lane on Boise State Campus	Provide a highly visible, interactive project on the Boise State campus promoting safe Ped/Bike facilities, by using Idaho State Technology and green innovation. This	17	\$144,000	DS/CN	Ready for Federal Funding	STP-TMA TAP-TMA TAP-State

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
		location connects regional commute patterns to the Boise Greenbelt. Seeking purchase and installation funds.					
Boise State	Boise State Campus Wayfinding	Provide comprehensive wayfinding across Boise State's campus, accommodating pedestrians, cyclists, first-time visitors, and vehicles alike. Boise State has a final design for the complete "sign family" – the various types of signs - and is currently working with a transportation consultant to assist with location and content. While the plan is being completed, current needed signs can be constructed/installed.	18	\$1,550,000 (scalable)	DS/CN	Ready for Grants	STP-TMA TAP-TMA TAP-State CIM
Caldwell	Charging Station – Downtown Caldwell	Construction of two electric car charging stations in downtown Caldwell. It is desired that funding covers environmental, planning, design, procurement, and construction.	61	\$150,000	DS/CN	Ready for Federal Funding	STP-Urban
Caldwell	Pedestrian Pathway – Plymouth Street to the Boise River	Construction of a 10-foot-wide asphalt pedestrian pathway in the previously described area. Pathway to be approximately 2,000LF and 2.5" thick. Funding would cover environmental, planning, design, procurement, and construction.	62	\$270,000	DS/CN	Ready for Federal Funding	STP-Urban TAP-State
Caldwell	Pedestrian Pathway – Ustick Road to Homedale Road	Construction of a 10' wide asphalt pedestrian pathway in the previously described area. Pathway to be approximately 4,900LF and 2.5" thick.	63	\$300,000	DS/CN	Ready for Federal Funding	STP-Urban TAP-State
Caldwell	Indian Creek Multimodal Pathway	Construct a 15-foot multimodal pathway for bicyclists and pedestrians on the south side of Arthur Street. The pathway will be constructed inside of the existing City easements. Additionally, street lighting will be added along the pathway.	64	\$725,000	DS/CN	Ready for Federal Funding	STP-Urban TAP-State
Caldwell	Wayfinding for Pathways and Points of Interest	Conduct a Wayfinding for Pathways and Points of Interest study to determine the best types of signage and appropriate locations for signage that will assist	65	\$20,000	ST	Ready for Grants	CIM PDP

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
		residents and visitors in locating key sites within the City.					
Caldwell	Montana Avenue Widening and Pedestrian Improvements	Enhance pedestrian safety and walkability, including sidewalks from Syringa Middle School to Spruce Street on the west side of Montana Avenue. Place Rectangular Rapid Flashing Beacons at Montana crossings at Alder Street and Spruce.	66	\$525,360	DS/CN	Ready for Federal Funding	STP-Urban TAP-State
Canyon County	Traffic Impact of Wineries	Measure actual traffic counts at up to ten wineries during the summer month and develop local trip generation rates. Will initially ask for COMPASS assistance to develop a detailed scope of work.	24	\$10,000	ST	UPWP	UPWP
Canyon County	Consolidated Permit for Special Events in Rural Areas	Develop a consolidated permit process to streamline the process for the operator while meeting individual agency needs. The agencies typically involved in permitting include the local land use jurisdiction (Canyon County), highway district, ITD, State Police (for events with alcohol), the health district (environmental health and food safety divisions), and the Sheriff's Office.	26	\$6,000	ST	UPWP	UPWP
Canyon Highway District & City of Caldwell	Canyon County Road Maintenance – Midway Road Rehabilitation	Rehabilitate and install paved shared-use shoulders on Midway Road between Karcher Road (SH-55) and Caldwell Boulevard (I-84B) in Canyon County.	80A	\$1,300,000	CN	Ready for Federal Funding	STP-Urban
Canyon Highway District	Fifteen Mile Bridge Replacement (Northside Blvd)	Determine feasible options and cost estimates for replacement of the existing two-lane, two-span, 52-foot long bridge constructed in 1970. Upstream and downstream structures include corrugated steel pipe arches and box culverts, which if feasible, could provide more cost-effective solutions for replacement. Preliminary development is anticipated to include hydrologic/hydraulic analysis, preliminary	30	\$45,000	ST	Project Development Program	PDP

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
		foundation investigation, environmental scan, and preliminary layout(s).					
Canyon Highway District	Orchard Avenue & Indiana Avenue Shared Roadway	Define scope and budget to construct paved shoulders of 4 to 6 feet in width (4 foot minimum) along both sides of Indiana Avenue and Orchard Avenue within the project limits described, including paving, base, excavation, embankment, drainage, signage, and other incidental work. Treatments for potential pedestrian and bicycle crossing locations would also be determined.	31	\$1,100,000 for Orchard (priority), plus \$640,000 for Indiana	ST	Project Development Program	PDP
Eagle	Bicycle and Pedestrian Bridge over the North Channel of the Boise River	Project will provide north/south connectivity of existing bike/pedestrian paths in the surrounding communities as well as overall connectivity with the local neighborhoods, businesses, public recreation facilities, and with downtown City of Eagle project. In coordination with ITD.	20	\$1,299,000	DS/CN	Completed PDP Ready for Federal Funding	STP-TMA TAP-TMA TAP-State
Eagle	Exercise Equipment along Plaza Drive Extension, Eagle, Idaho	Install outdoor exercise stations on concrete pads along the approximate ½ mile of the Plaza Drive extension. 1-2 pieces of equipment will be placed on the five pads to allow for residents and visitors of Eagle to exercise and walk along this route.	21	\$30,716	DS/CN	Completed PDP Ready for Grants	CIM
Eagle and ITD	Ped/Bike Crossing Plan for ½ CFI at SH-44 and SH-55 Intersection	Review and formalize a ped/bike access/crossing plan for the proposed CFI at the intersection of SH-55 & SH-44 in Downtown Eagle. ITD has selected and programmed for construction a half Continuous Flow Intersection (CFI) at the entry to Downtown Eagle. The City has concerns about how pedestrians and bicycles will cross this intersection to access business to the north and south of the intersection. This portion would be included in the full project. Information developed will be used for other future ½ CFI's.	32	\$50,000	ST	Project Development Program	PDP

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
Eagle	Grade separated Ped/Bike crossing of SH-44 Bypass between Palmetto Avenue Extension and Eagle Road.	Project development and design of a grade separated pedestrian and bicycle crossing of SH-44 connecting Downtown Eagle to the Eagle River Development. Funding will be for preliminary development and design of the facility. In coordination with ITD.	33	\$50,000	ST	Project Development Program	PDP
Eagle	Interim Ped/Bike safety on SH-55 from Colchester to Eagle River	Raised safety curb, candles, painted sharrows, and a 20-foot-long pathway connection to the existing green belt to provide a protected shoulder along Eagle Road/SH-44 for pedestrians and bikes across the Boise River until bike/ped bridge is constructed. Funding will cover all aspects of the project. In coordination with ITD.	34	\$280,000	DS/CN	Ready for Federal Funding	STP-TMA TAP-TMA TAP-State
Garden City	Bike Work Stations	Four bike work stations along the greenbelt in Garden City at activity centers near regionally significant biking routes.	9	\$10,000	DS/CN	Ready for Federal Funding and Grants	STP-TMA TAP-TMA TAP-State CIM
Golden Gate Highway District	Advisory Speed Study for Curves and Hills	Advisory Speed study to determine safe speed in curves and over hills. It will also identify where chevron signs are needed within the curves.	59	\$8,500	ST	Needs Study	LHTAC-Rural
Golden Gate Highway District	Peckham Road Rehabilitation Project, Key No. 13964	Assistance in identifying & securing additional grant funding to partner with the Federal-aid grant. The project will rehabilitate 5.5 miles of Peckham Road with RABS, base course, and asphalt. Curb, gutter, sidewalk & storm drains in both Wilder and Greenleaf. The project is \$1,031,800 over current grant funding. The Concept Report proposes to not construct pedestrian facilities nor rehab 0.75 miles of roadway to fit within budget constraints.	60	\$1,758,500	DS/CN	Ready for Federal Funding	TAP-State Freight
ITD and Eagle	Pedestrian Crossing with ½ CFI at Eagle and State	Fund the construction if/when the project gets selected for Strategic Initiatives funds. The current concept report does not include pedestrian crossings.	3	\$75,000	ST/ DS/CN	Project Development Program	PDP

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
ITD	Roundabout at SH-19 and Farmway Road	Fund the construction if/when the project gets selected for Strategic Initiatives (SI) funds. Prior to submitting to the SI program – ITD needs to analyze the intersection to see if a roundabout would work well at that location.	4	\$100,000	ST	Needs Study	STP-Urban
ITD	Environmental Evaluation for SH-55 (Karcher)	Fund an environmental evaluation on SH55 (Karcher) in Canyon County. Can be funded in phases. Anticipating an Environmental Assessment.	5	\$3,000,000	ST	Needs Study	STP-Urban
ITD	Fairview and Eagle Intersection Concept	Identify the ideal configuration and timing for high capacity intersection upgrade to improve mobility. In coordination with ACHD and City of Eagle.	6	\$400,000	ST	Needs Study	STP-TMA
ITD	SH-55 (North) and SH- 44 Intersection Study	Study of the intersection of SH-55 North and State Street (SH-44) in anticipation of expected growth from development in the Boise foothills adjacent to SH-55. The intersection is projected to fail with the anticipated development of Dry Creek, which is one of many potential developments.	58	\$400,000	ST	Needs Study	Yes STP-TMA
Kuna	Phase II of the Downtown Kuna Revitalization project	Phase II includes two blocks of Main Street from Avenue C to Avenue A, linking the current revitalization project (Phase I) to the new roundabout at Linder Road and Main Street in Downtown Kuna.	13	\$1,364,000 request \$500,000	DS/CN	Ready for Federal Funding	STP-TMA STP-Urban TAP-TMA TAP-State
Kuna	Kuna 4th Street Planning Project	Requesting professional planning services to determine details of streetscape material and inadequate infrastructures, identify priority pedestrian and bicycle access, and organize utility improvements.	14	Unknown	ST	Ready for Grants	CIM Tech Assist
Kuna	Downtown Parking Lot Project	The parking lot is dirt and deteriorated asphalt. The City of Kuna is interested in the potential for innovative designs including creative solar energy options, lighting, electric car charging, impervious asphalt, landscaping islands, and covered areas that could be used for the Kuna Farmer's Market and other events.	15	Unknown	ST	Ready for Grants	CIM Tech Assist

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
Melba	Safe Routes to School Sidewalks and Lighting	Installation of sidewalk, curb and gutter on the west side of Carrie Rex from 1st Street to 4th Street. The project includes widening of the existing street beyond the existing travel lane and installation of curb, gutter and 7.5 to 8-foot sidewalks. If awarded, funding would be used to help meet the City's downtown vision of the City for decorative colored/stamped concrete, decorative streetlights and planters between 2nd Street and 4 th Street. Funding will also be utilized to install ADA compliant pedestrian ramps at the intersections.	42	\$536,130	DS/CN	Ready for Federal Funding	TAP-State
Melba	Wayfinding Sign Design and Construction	For information kiosks containing information regarding byways and nearby sights such as Silver City, Celebration Park, Map Rock, Guffey Bridge, Walter's Ferry Swan Falls, Birds of Prey and the Melba Community Museum.	43	\$1,200	DS/CN	Ready for Grants	PDP CIM
Melba	Walking Path by Soccer Fields	Determine cost estimate, purpose and need statement, environmental scan, and public information plan to create a walking path for residents in the city park near the soccer fields.	44	\$15,000	ST	Project Development Program	PDP
Meridian	Roadway Lighting - SH 55/Eagle Road Project Development	Design and construct continuous roadway lighting on Eagle Road between Overland Road and the northern city limits. The first phase of the project will include designing continuous lighting that meets ANSI/IES RP-8-14 guidelines for lighting on a major arterial. The second phase will include construction of said lighting.	19	\$935,000	DS/CN	Ready for Federal Funding	STP-TMA TAP-TMA TAP-State
Meridian	SH 55/Eagle Road Pedestrian & Bicycle Improvements	Construction of continuous pedestrian facilities on SH-55 (Eagle Road) including sidewalk and lighting between Overland Road and Chinden Boulevard – 5 miles. Specifically, the request is to design and construct 10-foot wide concrete sidewalk/pathway detached from the	55	\$2,950,000	DS/CN	Completed PDP Ready for Federal Funding	STP-TMA TAP-TMA TAP-State

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
		vehicular travel lanes with associated pedestrian (historic) lighting and ADA compliant ramps. In coordination with ITD.					
Nampa	Midland Boulevard and Marketplace Boulevard Intersection Improvements	Install signal upgrades, road widening and channelization improvements. The road will be widened on the east and west legs of the intersection to provide additional lane capacity for retail traffic. In addition to widening, installing a center median on Marketplace Boulevard east of the intersection will be examined. Coordination with local businesses including Costco and Saint Alphonsus is necessary.	47	Unknown	ST	Project Development Program and Ready for Federal Funding	STP-Urban PDP
Nampa	Stoddard Pathway Extension (2nd Street South to Iowa Avenue)	Design and construct a mile-long 10 to 12-foot-wide asphalt pathway between 2 nd Street South and Iowa Avenue, with a Rapid Flashing Beacon (RFB) crossing at Iowa Avenue and intersection improvements at 2nd Street South. Other improvements will include lighting, ADA pedestrian ramps, landscaping, and signage. City will Design.	48	\$700,000	DS/CN	Ready for Federal Funding	TAP-State
Nampa	Cassia Street Pathway (Flamingo Avenue to Orchard Avenue)	Determine if a multi-use pathway would be supported and utilized. City staff would like to explore the feasibility of a multi-use pathway perhaps in conjunction with a linear community open space or garden for the unused ROW. A neighborhood visioning workshop or community open house will be the first project development activity. If the surrounding neighborhood is receptive to the idea, additional outreach will be needed to determine design elements of the pathway and accompanying amenities including landscaping and gardens.	49	\$40,000	ST	Project Development Program	PDP
Nampa	Wilson and Stoddard Pathway RFB crossings (Southside Boulevard and Locust Lane)	Install a Rapid Flashing Beacon to assist Wilson Pathway users as they cross Sunnyridge Road near the Wilson ponds. Signage will also be needed to direct pathway users north 340 feet along the west	50	\$550,000	DS/CN	Ready for Federal Funding	STP-Urban TAP-State

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
		side of Sunnyridge Road to the next segment of the Wilson Pathway. Install a Rapid Flashing Beacon (RFB) on the Stoddard Pathway at its Locust Lane crossing. Pave and stripe Stoddard pathway parking lot.					
Nampa	Grimes Creek Pathway Extension at McDonagh Park	Fill in an important pathway gap connecting six residential subdivisions and three city parks including the future 30-acre Orah Brandt Park (Franklin Boulevard and Cherry Lane). The project will install 1,550 feet of 10-foot-wide asphalt pathway around McDonagh Park and 320 feet of 10-foot-wide asphalt pathway near the intersection of Birch Lane. A Rapid Flashing Beacon (RFB) pedestrian crossing will be installed at Birch Lane. A walkway culvert will be installed across Grimes Creek to provide access to McDonagh Park. In addition to trail construction and the culvert, the project will include seeding, removable bollards, and signage.	51	\$400,000	DS/CN	Ready for Federal Funding	TAP-State
Nampa	Holly Street/NNU Road Diet (Roosevelt Avenue to Colorado Avenue)	Examine the potential of lane reduction for the Holly Avenue Corridor to address vehicle, bicycle, and pedestrian safety issues along the congested corridor.	52	\$50,000	ST	Project Development Program	PDP Tech Assist
Nampa	Indian Creek Pathway (Shortline Drive to 15th Avenue North)	Project development work is needed to determine the feasibility of the railroad underpass and willingness of other property owners to allow a pathway easement to extend the Indian Creek Pathway. If the final alignment is not currently feasible the initial pathway could follow the roadway in some locations.	53	\$30,000	ST	Project Development Program	PDP
Nampa	Public Transportation Improvements in North Central Nampa	Project development is needed to determine the feasibility of public transportation improvement. Community members have suggested that a shuttle bus providing service to the new WinCo grocery store	54	Unknown	ST	Work with VRT	FTA

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
		would be helpful. Perhaps a similar model could be used to get workers to jobs or kids to the Boys and Girls club.					
Nampa	Sherman Elementary Bike/Ped Improvements	Improve pedestrian and bicycle safety near Sherman Elementary, to specifically address a Type A injury accident at the intersection of Lincoln Avenue and South Powerline Road. Includes sidewalk, rapid flashing beacon, ramps, lighting, signage, and striping.	81	\$341,430	DS/CN	Ready for Federal Funding	TAP-State STP-Urban
Nampa	Lone Star Middle School Pedestrian Improvements	Pedestrian improvements on both sides of Lone Star Road from Middleton Road to ¾ mile east. Includes installation of sidewalks, widened asphalt shoulders, ADA pedestrian ramps, signage, and striping.	82	\$449,000	DS/CN	Ready for Federal Funding	TAP-State STP-Urban
Nampa	West Middle School Pedestrian Improvements	Pedestrian improvements along Blaine Avenue from Midland Boulevard to Skye Drive. Includes sidewalk and pedestrian ramps, and a rapid flashing beacon to increase safety.	83	\$380,643	DS/CN	Ready for Federal Funding	TAP-State STP-Urban
Nampa	Lone Star and Middleton Intersection Improvements	Install a traffic signal and sidewalk to increase commuter and pedestrian safety while improving traffic flow. This area currently lacks sidewalks, signage, and bike lanes.	84	\$1,467,000	DS/CN	Ready for Federal Funding	LHTAC-Rural STP-Urban
Nampa	Canyon County Road Maintenance – Cherry Lane Rebuild	Rebuild Cherry Lane between Franklin Boulevard and 11 th Avenue North.	80B	\$1,298,000	CN	Ready for Federal Funding	STP-Urban
Nampa	N Franklin Boulevard and E Karcher Road Intersection	Convert a four-way stop to a roundabout. Includes sidewalks for pedestrian safety between residential area on northeast corner and convenience store on southwest corner.	88	\$1,337,084	DS/CN	Ready for Federal Funding	LHTAC-Rural
Notus	Rebuild and Widen 3rd Street – Highway 26 to Tuttle Lane	Rebuild and widen 3 rd Street in the City of Notus, which has many compromised areas on the surface. Needs Comp Plan revision.	35	\$95,000	DS/CN	Not Ready for Grants	N/A
Notus	Highway Entry-way Beautification	Attract more residential and commercial development to the town. On Hwy 20/26 East and West entries. RR involved. In coordination with ITD.	36	Unknown	DS/CN	Not Ready for Grants	N/A

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
Notus	Park and Ride	Make available a location commuters can use for parking their vehicles on their way to their worksites. Possible location - Hwy 20/26 and Wagner – City owns.	37	Unknown	NI	UPWP/Work with VRT	Other
Notus	City-wide Chip Seals	Chip seal all city streets and raise manhole covers to grade, with exception of state highway. #1 Priority.	38	\$192,000	DS/CN	Ready for Grants	LHTAC-Rural
Notus	Equipment Purchase Beneficial to Road and Street Repairs	Purchase equipment for street repairs. Type of equipment needed: backhoe, small dump truck, 4-wheel drive pickup (blade capable)	39	\$75,000	NI	Ready to Purchase	Other
Notus	Road Signs within City Limits	The Master Transportation Plan for the City of Notus has recommended replacing several signs within the city. 11 signs are missing and 17 are in poor condition. That would also include breakaway posts for the signs. Can be phased.	40	\$7,000	DS/CN	Ready to Purchase	Other
Parma	Walker Road Culvert Replacement	Replace a 60 foot by 24-inch 16-gauge steel culvert that runs under Walker Road, a major collector road. In addition, a 12 foot by 50-foot section of oil mat will need to be replaced on Walker Avenue.	1	\$1,799	DS/CN	Ready for Grants	CIM
Parma	Fisk Avenue Culvert Replacement	Replace a 60-foot by 48-inch culvert that runs under Fisk Avenue. In addition, a 12 foot by 40-foot section of oil mat will need to be replaced once culvert is replaced. Funding will cover the purchase of the 60-foot by 48-inch 16-gauge steel culvert.	2	\$3,200	DS/CN	Ready for Grants	CIM
Parma	Grove Avenue New Sidewalk and Repair	Complete an ADA compliant sidewalk. Funding will cover the cost of framing, concrete and finish work of the concrete. This project would also involve lengthening the sidewalk through the length of Parma by adding approximately 140 feet of length commencing at Fouch Street East to the asphalt parking lot of Point S Tire Shop on the North side of Grove Avenue. The new concrete will require the removal of about ten feet of curbing to create a curb ramp with ADA detectable warning tile.	7	\$11,850	DS/CN	Ready for Federal Funding and Grants	TAP-State CIM

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
Star	Star Greenbelt and River Walk Parking Lot Improvements	Develop a phased plan to pave 1.25-mile-long trail and parking lot to increase ADA accessibility. Study will include planning, design, and construction phases.	70	Unknown	ST	Project Development Program	PDP
Star	Feasibility Study to Connect Pathways through Star Neighborhoods	Study to determine project feasibility of creating new and extending existing pathways. Expect to receive: <ul style="list-style-type: none"> • Phased plan to build out in segments • Expected cost (budget) of each phase • Identification of land or right-of-way to be acquired • Other pertinent facts 	71	Unknown	ST	ACHD Neighborhood Planning	Other
Star	City of Star Bicycle/Pedestrian Master Plan	Study improvements to pedestrian and bicycle safety and increase walkability and bike movement within the city limits of Star, including but not limited to the Central Business District, commercial areas, and neighborhoods. Plan will include inventory of existing bike/ped facilities and prioritization of gaps that need attention.	72	Unknown	ST	ACHD Neighborhood Planning	Other
Star	Feasibility Study of Public Parking Off-Street in Central Business District	Identify potential locations and project budget to locate a parking and gathering area to allow for more commercial development and access to public transportation (Park & Ride, bus stop). Area could also serve to host community functions such as a Farmers Market, Arts & Crafts events, etc. Study is intended to cover: <ul style="list-style-type: none"> • Requirements for EISs, permits, and other regulatory issues • Right of way and/or land acquisition, if any • Project design and engineering budget • Construction budget 	73	Unknown	ST	Project Development Program	PDP
Star	Star State Street Bicycle/Pedestrian Corridor Study	Identify needed bicycle/pedestrian safety and ADA improvements and increase walkability on State Street in City of Star's Central Business District and beyond. In coordination with ITD.	75	Unknown	ST	ACHD Neighborhood Planning	Other

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
TVT	5310 Rural Purchase/Acquisition of Service for the City of Melba	Purchases rides for seniors and persons with disabilities, Monday through Friday, except designated holidays. This enables access to the senior center, medical appointments, social and recreational opportunities, etc. 2,100 annual rides will be provided.	11	FY2018- \$16,000 FY2019- \$17,000	NI	Coordinate with VRT/ITD	FTA
TVT	5311 Rural Demand Response Service in Canyon County	Provide demand response service that operates Monday through Friday except designated holidays from 6:00 am until 6:00 pm in rural Canyon County.	12	FY2018- \$723,504 FY2019- \$795,854	NI	Coordinate with VRT/ITD	FTA
VRT	Acquisition of Service – Rural Areas	Acquisition of Service in the rural portions of Ada County and Canyon County. The grant funds will contribute towards the cost of transportation for persons that are age 65 and older and persons with disabilities. Trips provided from rural areas to small or large urbanized areas and return.	46	\$85,000	NI	Coordinate with ITD	FTA
VRT	Public Transportation Rolling Stock	The maintaining of rolling stock listed in this project are required to provide safe and secure public transportation to the region, have a State of Good Repair overall score lower than 2.5 out of 5.0, and are needed to provide reliable public transportation to Ada and Canyon counties.	57	\$10,015,415 (2018-2022)	CN	Ready for Federal Funding	FTA STP-TMA STP-Urban
VRT/YMCA	Valley Regional Transit/Treasure Valley Family YMCA Safe Routes to School	Treasure Valley Family YMCA (YSR2S) will continue to utilize the 5 E's (education, encouragement, engineering, enforcement and evaluations) for successful programming, with a primary focus on education and encouragement. YSR2S will develop and implement pedestrian and bicycle education and encouragement activities in Boise and West Ada School Districts.	56	\$187,500	NI	Ready for Federal Funding	STP-TMA TAP-TMA
Wilder	Guard Rail Project	Installation of guard rails within the City of Wilder along the deep irrigation canals that run parallel to the Wilder Schools. Funding will cover the rails, posts, fittings, anchors and installation.	27	\$58,600	DS/CN	Ready for Federal Funding	LHTAC- Rural

Applicant/ Member	Project	Brief Description	Ref No.	Amount	Type	Readiness & Next Steps	Funding Source Eligibility*
Wilder	Avenue B and C Sidewalk Project	Construct curb, gutter, and sidewalks on Avenue B and C in the City of Wilder.	41	\$30,000 (Requested \$25,000)	DS/CN	Ready for Federal Funding and Grants	TAP-State PDP CIM
Wilder	2018 Irrigation Upgrade Project	A 3-phase project: <u>Phase 1</u> - Upgrade well pump; <u>Phase 2</u> - Install pressurized irrigation lines on 1st and 2nd Street between Golden Gate Avenue and D Avenue; <u>Phase 3</u> - Install pressurized irrigation lines between 5th Street and 2nd Street between B Avenue and D Avenue and select other downtown locations. Current irrigation system has caused flooding into roadways and broken pipes under roadways, causing roads to have to be torn up and patched.	68	\$120,000	DS/CN	Not Ready for Grants	Other

*Funding Sources

The following are definitions and additional information on funding sources listed in the Funding Source Eligibility column above. Projects may be eligible for other sources as well.

Funding Type	Typical Uses of Funds	Estimated Amount Available	Who can use this funding in Ada/Canyon Counties
CIM Communities in Motion (CIM) Implementation Grant	COMPASS program for locally important projects that reinforce the regional goals established in <i>Communities in Motion</i> (CIM), such as 1) better access to public transportation, bike, and pedestrian facilities to offset congestion, 2) investment in town centers, main streets, and existing infrastructure as identified in CIM, and 3) developing specific area plans for activity centers consistent with <i>CIM</i> and planned integration of alternative transportation systems.	FY2017 – \$50,000 Committed FY2018 - Unknown	COMPASS members

Funding Type	Typical Uses of Funds	Estimated Amount Available	Who can use this funding in Ada/Canyon Counties
Freight	Projects that enhance the movement of freight on interstates and the National Highway System.	Statewide program – averages \$9M each year	Freight Advisory Committee Recommends Projects
FTA	5310 Rural: Public transportation services and equipment that directly benefit the elderly and people with disabilities in rural areas with a population less than 50,000. 5311: Planning, developing, improving, and operating public transportation services in areas with a population less than 50,000. 5339 Rural: Capital funding to replace or rehabilitate buses or bus facilities, purchase buses and related equipment, and to construct bus-related facilities in areas with a population less than 50,000.	Statewide program, Unknown	Public transportation providers outside of the Boise and Nampa Urbanized Areas
LHTAC-Rural	Various programs for rural projects as well as local safety and bridge projects	Varies	Rural Agencies or Local Agencies, depending on source
Other	Varies	Varies	Varies
PDP Project Development Program	Transforms member agency needs into well-defined projects with cost estimates, purpose and need statements, environmental scans, and public involvement plans to ensure readiness for funding applications	FY2017 - \$75,000 Committed FY2018 - Unknown	COMPASS members
STP-Urban Surface Transportation Program – Urban	Populations between 5,000 and 200,000, funding a broad range of projects, including studies, maintenance, sidewalks, bike lanes, and more. Current COMPASS policy focuses funding on maintenance.	PD - \$3,275,000	Jurisdictions in the Nampa Urbanized Area.
STP-TMA Surface Transportation Program – Transportation Management Area	Projects in urbanized areas of 200,000 or greater population. Funding has flexibility to fund a broad range of projects, including studies, maintenance, sidewalks, bike lanes, and more. Current COMPASS policy focuses majority of funding on maintenance.	FY2018 - \$181,000 FY2019 - \$45,000 FY2020 - \$1,813,000 FY2021 - \$1,776,000 FY2022 - \$1,776,000 PD - \$3,181,000	Generally, jurisdictions in the Boise Urbanized Area
TAP-State Transportation Alternatives Program State	Projects that support “alternative” (non-auto) transportation options.	Statewide program – averaging \$3.8M each year	Any local transportation agency, city, or county (including jurisdictions in the Boise Urbanized Area)

Funding Type	Typical Uses of Funds	Estimated Amount Available	Who can use this funding in Ada/Canyon Counties
TAP-TMA Transportation Alternatives Program – Transportation Management Area	Projects that support “alternative” (non-auto) transportation options in urbanized areas of 200,000 or greater population. Note that while these funds are programmed as a priority for use in the TMA, entities in the TMA may also apply for non-TMA TAP funds.	FY2021 - \$212,000 FY2022 - \$443,000 PD - \$288,000	Generally, jurisdictions in the Boise Urbanized Area
Tech Assist Technical Assistance	Expertise provided from outside sources; not a financial contribution.	N/A	COMPASS Members
UPWP Unified Planning Work Program	COMPASS Budget detailing projects and tasks to support members and fulfill federal requirements.	Varies	COMPASS Members

2. COMPASS Efforts

COMPASS efforts needing resource development are identified by COMPASS staff and are consistent with the COMPASS Strategic Plan and the long-range transportation plan, but need outside supplementary funding to be implemented due to limited operating funds.

The source of match funding required for any grant award will be identified and approved by the COMPASS Board before any grant is accepted. COMPASS efforts include:

Project Name: **Automated COMPASS Development Checklist with Fiscal Impact Analysis Calculator**

Project Description: To better implement the goals of *Communities in Motion*, this project will revise the current COMPASS Development Checklist to make it more streamlined and user-friendly. Work will include three main tasks: 1) automate the checklist so it derives data from GIS databases, 2) develop a fiscal impact analysis calculator of anticipated costs and revenues of typical development proposals and 3) conduct outreach and training for local decision-makers so the checklist becomes more successfully used in local decision-making.

Estimated Project Cost: \$40,000

COMPASS Staff Work Days: 10

Project Name: **Census 2020 Outreach**

Project Description: The decennial census determines how \$4 trillion dollars in federal programs are distributed to state and local governments based on census participation; approximately \$12,000 per person counted in the census. This project would raise awareness of the Census 2020 and encourage participation through an organized Census campaign. It is desired to receive marketing strategy proposals, select 1-3 of the best ideas, and fund the necessary marketing (i.e. YouTube videos, radio ads, events) to increase census participation.

Estimated Project Cost: \$25,000

COMPASS Staff Work Days: 6

Project Name: **Crowdsourced Bicycle/Pedestrian Counting Program**

Project Description: Create a media campaign and work with local advocacy groups to transition from hard-copy manual bike/ped counts to digital application based counts. Similar to the CounterPoint App, <http://counterpointapp.org/>, this app allows for count data to be done anywhere by anyone at any time, expanding counts from just the two times per year they currently occur. Data is also already uploaded to a spreadsheet, limiting the need to enter it once hard-copy count pages are received. This project will also have a component where for a set time volunteers who complete a count are placed in drawings for prizes.

Estimated Project Cost: \$21,000

COMPASS Staff Work Days: 10

Project Name: [FHWA T2 Bike/Ped Technology Funding](#)

Project Description: Examine new technologies related to bicycle and pedestrian safety. Previous purchases include automated counters and solar-powered lighting. This effort will focus on pilot projects to determine the feasibility of new equipment or practices.

Estimated Project Cost: \$15,000

COMPASS Staff Work Days: 5

Project Name: [Canal Trail Development Plan](#)

Project Description: Create a unified strategy between member agencies for the development of a canal trails system. Create a canal development plan for canal pathway establishment with best practices, contacts, liabilities, current canal pathway inventory, and ranking of top potential projects and strategies regarding pathway creation.

Estimated Project Cost: \$15,000

COMPASS Staff Work Days: 20

Project Name: [Canyon County Bikeway Map](#)

Project Description: Facilitate collaboration among member agencies to create a bikeway map for Canyon County similar to the existing Ada County map. Current bikeway datasets will be updated, classifications redefined, and maps designed in coordination with ACHD.

Estimated Project Cost: \$20,000

COMPASS Staff Work Days: 25

Project Name: [Smart Corridors](#)

Project Description: Evaluate intelligent transportation systems, traffic signal system upgrades, and access management improvements that allow for the adaptability of signals to change to traffic patterns and provide for transit signal prioritization. The goal of smart corridors would be to reduce vehicle delay and vehicle mileage, and improve travel times for multiple modes of transportation. Smart corridors can devise strategies to enhance safety and operations of roadways, improve vehicle travel times, relieve congestion, reduce accidents, improve emergency access, and improve freight and transit travel times. Two corridors will be selected to evaluate expansion versus "other" non-expansion solutions on both corridors, and assess project performance of both sets of solutions against pre-determined project outcomes. The corridors will be compared and contrasted to evaluate under what conditions the different sets of solutions are appropriate and successful.

Estimated Project Cost: \$140,000

COMPASS Staff Work Days: 30

Project Name: [Pavement Management Inventory and Plan, Canyon County](#)

Project Description: Inventory of arterials and collectors conducted for a pavement condition index for jurisdictions not currently conducting such inspections in Canyon County. Establish baseline data for PCI information, establish reporting protocols and collaboration of reporting consistency between the jurisdictions, and procure and support software purchase and training to enable jurisdictions to perform predictive budgeting for their pavement management programs. Set up an inspection interval and decision matrix

for treatments individualized to the jurisdictions that can also be rolled up to county-level reporting of asset and financial information.

Estimated Project Cost: \$400,000-additional in subsequent years for further inspection
COMPASS Staff Work Days: 40

Project Name: **Economic Impact of Bicycle/Pedestrian Infrastructure**

Project Description: Perform before-and after analysis of the economic influence of bike lanes, greenbelts, and more to local businesses and communities, including effects on housing prices. Create a report and quick guide, along with a distribution plan to reach decision makers and elected officials.

Estimated Project Cost: \$45,000

COMPASS Staff Work Days: 25

Project Name: **Bicycle/Pedestrian Safe Routes Challenge**

Project Description: Incorporate portable automated bicycle/pedestrian counting technology to demonstrate a potential non-traditional planning use and highlight routes to schools that could be improved. Select one-to-two schools in the area to participate and perform before and during counts of active trips combined with outreach/education about safe routes to school. Then have classrooms or schools compete against each other for who can have the most bicycle/pedestrian trips over a week. Overall trends can be analyzed using teacher reporting/bike rack counts/and the data from the counters.

Estimated Project Cost: \$20,000 direct costs

COMPASS Staff Work Days: 12

Project Name: **Bicycle/Pedestrian Vendor-Supplied Data**

Project Description: Create a media campaign to encourage residents to use Strava for bike/ped planning purposes. Includes creation of fliers and distribution to local bike shops, digital ads, and social media outreach.

Estimated Project Cost: \$21,000

COMPASS Staff Work Days: 6

Project Name: **Bicycle/Pedestrian Permanent Automated Counter Purchase**

Project Description: Purchase additional permanent bicycle/pedestrian counters in FY2018 to further expand the regional count effort. Final locations to be pending Active Transportation Work Group input but may include: 11th Ave Bridge-Nampa, Greenbelt, Plymouth Bridge, Luby Park-Caldwell, Main Street Bridge Middleton, Greenbelt-Star, Tully Park, Five Mile Canal-Meridian, Shamrock Bikeway, Foothills, Federal Way Pathway-Boise, Greenbelt-Garden City.

Estimated Project Cost: \$70,000

COMPASS Staff Work Days: 12

Project Name: **Boise River Greenbelt Analysis**

Project Description: Compile an analysis of extending the greenbelt to the Snake River, locate easements, best routes, connections to nearby cities, next steps for agencies. Next steps will include cost estimates for gaps and funding options.

Estimated Project Cost: \$150,000

COMPASS Staff Work Days: 45

3. Potential Funding Sources

While the following funding sources have been identified as potential opportunities to fund COMPASS and member agency projects, staff will continue to build this list throughout the year. It should be noted that foundations often require that an organization be a nonprofit with a 501(c)3 designation. Members are encouraged to partner with local nonprofits to be able to access those funds.

Advocacy Advance (Rapid Response Grant)
American Hiking Society National Trails Fund
Blue Cross of Idaho Foundation for Health (Community Giving and High Five)
Capital Matrix – Jeff Tunison Community Fund
Communities in Motion (CIM) Implementation Grant
Clif Bar Family Foundation*
Federal Highway Administration
 Surface Transportation Program
 Transportation Alternatives Program
 Federal Lands Access Program
Housing and Urban Development
 CDBG Economic Development
 CDBG Public Facilities/Infrastructure
Idaho Community Foundation
Idaho Department of Commerce
 Idaho Gem Grant
 Rural Community Block Grant (RCBG)
Idaho Women’s Charitable Foundation
Laura Moore Cunningham Foundation
MDU Resources Foundation
Micron
MJ Murdock Charitable Trust*
PacificSource Healthy Life Schools Challenge
People for Bikes Community Grant Program
Plan for Health (APA Project)
Project Development Program
Rails to Trails Conservancy Doppelt Family Trail Development Fund
RBC Foundation*
Robert Wood Johnson Foundation (BUILD Health Challenge)
Southwest Airlines Heart of the Community
St. Luke’s Community Health Improvement Fund
Ticket to Ride
Union Pacific Foundation Community-Based Grants
US Bank Foundation
US Department of Transportation

FASTLANE (Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies)

TIGER (Transportation Investment Generating Economic Recovery)

US Soccer Foundation Safe Places to Play

Walmart Foundation (Community and State Giving Programs)

Wells Fargo Neighborhood Planning and Community Giving

Whittenberger Foundation

Many banks have Community Reinvestment Act (CRA) funding available for projects that benefit low to middle-income (LMI) individuals, small businesses, and economic development via their Healthy Community initiatives.

*Only 501(c)3 nonprofits are eligible

T:\FY17\600 Projects\685 Resource Development\RTAC and Board\Resource Development Plan\Resource Dev Plan 2-10-17.docx

COMPASS BOARD AGENDA ITEM VII-C

Date: February 27, 2017

Topic: Requests to Extend Project Obligation Deadline

Request/Recommendation:

ACHD and the City of Kuna seek COMPASS Board approval to extend the March 1, 2017, obligation deadline of their projects. The details of the requests are provided as Attachment 1 for ACHD and Attachment 2 for the City of Kuna. COMPASS staff has concerns if unforeseen issues arise, extensions past the March 1 deadline do not provide sufficient time to problem solve and/or reprogram funds if projects are not able to deliver.

Background/Summary:

The COMPASS Application Guide, approved by the COMPASS Board on August 17, 2015, includes a deadline of March 1 for submittal of all documents required for obligation of funds. This deadline was established to allow time for reprogramming of the funds if the sponsor is unable to obligate the funds. The overall intent of this new deadline was to keep funds in our region; as ITD has strict deadlines if funds are not obligated by local agencies, they will “sweep” the funds and reprogram them. Most of ITD’s projects are obligated early in the fiscal year for their own projects. LHTAC has an obligation deadline of November 1 for local agency projects. From submittal of final documentation to ITD to obligation of funds is typically six to eight weeks.

ACHD requests extensions for five projects to June 30, 2017:

Capital Maintenance, Phase 1, Boise Area – FY2017 (Key Number 13479):

- Total construction funds = \$6,245,000
- Funding source = STP-TMA
- Reason: Delays in administrative approvals throughout the development of the project.

ACHD anticipates submitting the final documentation on April 7, 2017.

Cherry Lane, Linder to Meridian Road, Lighting Improvements, Meridian (Key Number 18717):

- Total construction funds = \$440,000
- Funding source = HSIP (Local) (the local highway safety investment program)

No action. COMPASS does not manage this program; this is information only.

SH-16 and Beacon Light Road Intersection Improvements, Ada County (Key Number 18872):

- Total construction funds = \$2,000,000 (ACHD’s portion is \$1,000,000)
- Funding sources = STP-TMA and HSIP (state) (ITD’s highway safety investment program)
- Reason: ITD is leading this project. ITD’s schedule for submission of final documentation is May 2017. ITD delayed their portion of funding until FY2018, essentially funding the project over two fiscal years.

ITD anticipates final documentation in June 2017.

Cole Road, West Spectrum Street to South Century Way, Medians, Boise (Key Number 19685):

- Total construction funds = \$187,000
- Funding source = HSIP (Local)

No action. COMPASS does not manage this program; this is information only

Cole Road and Overland Road Intersection Improvements, Boise (Key Number 20294):

- Total construction funds = \$592,000
- Funding sources = HSIP (Local) and HSIP (state)

No action. COMPASS does not manage these programs; this is information only.

City of Kuna requests extension of one project to May 31, 2017:

Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna (Key Number 20063):

- Total construction funds = \$979,000
- Funding sources = TAP-TMA, STP-TMA, CDBG, and Local
- Reason: Project was delayed due to the discovery of shallow rock, which required design of the underground storage facility in a different location than planned.

City of Kuna anticipates submitting the final documentation in April, 2017.

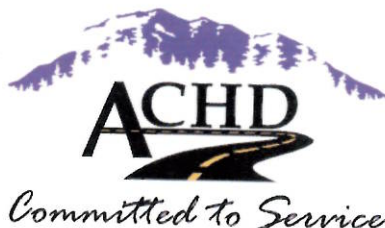
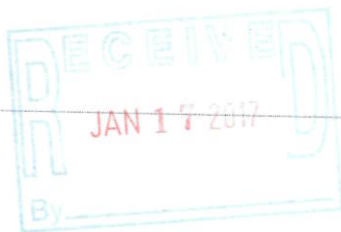
Implication (policy and/or financial):

If these projects are not delivered by the extended deadline, it could be too late to reprogram funds to another project, which could result in lost funding in the region.

More Information:

- 1) Attachment 1: Letter from ACHD
- 2) Attachment 2: Letter from the City of Kuna
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

TT:nb T:\FY17\600 Projects\685 TIP\FY1721TIP\170227mmoBDExtensions.docx



Paul Woods, President
 Rebecca W. Arnold, Vice President
 Sara M. Baker, Commissioner
 Jim D. Hansen, Commissioner
 Kent Goldthorpe, Commissioner

January 11, 2017
 Matt Stoll, Director
 COMPASS
 700 NE 2nd Street, Suite 200
 Meridian, ID 83642

Dear Matt:

ACHD requests an extension of the COMPASS Board's obligation deadline for the following federally funded projects:

- **KN 13479**, FY2017 Capital Maintenance Project. Delivery of the PS&E to ITD is currently scheduled for April 7, 2017, or one month past the March 1, 2017 COMPASS Board obligation deadline.
- **KN 18717**, Cherry Lane Street Lighting Project. Delivery of the PS&E to ITD is currently scheduled for April 17, or more than one month past the March 1, 2017 COMPASS Board obligation deadline.
- **KN 18872**, State Highway 16 and Beacon Light Road Signal Project. ITD District 3 is the lead for this joint (50/50) project and anticipates the approval of the PS&E in May, 2017. ACHD will execute a State and Local Agreement for STP-TMA funds after the PS&E is approved. Project funding will not be obligated by the March 1, 2017 COMPASS Board obligation deadline.
- **KN 19685**, Cole Road Median Project. Delivery of the PS&E to ITD is currently scheduled for early February, 2017, which will not allow enough time to meet the March 1, 2017 COMPASS Board obligation deadline.
- **KN 20294**, Special FY2017 Local Highway Safety Improvement Program (LHSIP) project for the Reconfiguration of Cole Road and Overland Road Free Running Right Turn Lanes. This is an expedited design and construction project using FY17 funds. ACHD is working with LHTAC to obligate FY17 design funding in January, 2017 and construction funding in June. Construction funding will not be obligated by the March 1, 2017 COMPASS Board obligation deadline.

ACHD continues the applicable actions to obligate funding for these projects, and will deliver the required SLAs to ITD for construction fund obligation prior to their July deadline. **ACHD requests a new deadline of June 30, 2017 for all of the projects listed above.**

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

David G. Wallace
 Deputy Director, Planning and Projects
 Ada County Highway District



P.O. BOX 13
KUNA ID 83634
(208)922-5546
www.KunaCity.id.gov

Mayor
Joe Stear

City Council Members

Briana Buban-Vonder Haar
Richard Cardoza
Pat Jones
Greg McPherson

City of Kuna

January 13, 2017

Matt Stoll
Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

RE: Kuna Extension request for FY 2016 Obligation and Request for additional funding
KN 20063 - Pedestrian Improvements, Avenue E, 4th Street to Main Street

Dear Mr. Stoll,

Kuna would like to request an extension on the FY2017 obligation for our Downtown Revitalization project, phase 1, Main St Street from Avenue E to Avenue A to May 31, 2017 for submittal of our PS & E.

During the design of our project, we had drainage issues to resolve due to boring results. Shallow rock was encountered within Main Street where underground seepage beds were to be located. Our project was delayed while we worked to obtain an easement from the Kuna School District for a portion of their property at the corner of Avenue E and Main Street to accommodate a location for an underground drainage seepage bed. The permanent easement has been approved and the legal filing of the easement is in process. The additional time will allow for the engineering plans and environmental documentation to be updated to reflect the project changes.

Kuna would also like to request additional funding for the proposed project. We are requesting \$129,910 in additional federal funding. The additional funds would cover the costs of relocating the project drainage, adjust the roadway asphalt depth to meet ACHD's requirements, and relocate power underground. The total forecasted shortfall is \$140,200. The city will meet the 7.34% match by contributing \$10,290 toward the forecasted shortfall.

If you have any questions, please don't hesitate to contact me at 208-922-5546 or mayorstear@kunaid.gov.

Sincerely,

Joe Stear
Mayor

DECEMBER 2016 - STAFF ACTIVITY REPORT

PROGRAM NO.	
601	<p>UNIFIED PLANNING WORK PROGRAM DEVELOPMENT AND FEDERAL ASSURANCES</p> <p style="text-align: right;">MEGAN LARSEN</p> <ul style="list-style-type: none"> • Presented Revision 1 of the FY2017 UPWP to the COMPASS Board for adoption. • Processed and tracked revenues and expenditures associated with the FY2017 UPWP. • Tracked changes and announcements in the Federal Register and the Daily Digest.
620	<p>DEMOGRAPHICS AND GROWTH MONITORING</p> <p style="text-align: right;">CARL MILLER</p> <ul style="list-style-type: none"> • Completed six development checklists for Canyon County and the cities of Boise, Meridian, and Nampa. • Continued compiling 2016 building permits for the Development Monitoring Report. • Presented CIM 2040 Demographic Reconciliation #3 to RTAC and DAWG.
653	<p>COMMUNICATION AND EDUCATION</p> <p style="text-align: right;">AMY LUFT</p> <ul style="list-style-type: none"> • Updated the COMPASS web site. • Tracked issues related to COMPASS and transportation in the news media: distributed two news releases, facilitated two interviews, responded to three media requests for data, and met with one reporter to provide general background information on COMPASS. • Continued planning for 2017 education series. • Posted 14 Facebook messages, 47 Tweets, 7 Instagram messages, and 2 blogs. • Continued to update the COMPASS strategic plan. • Wrote and distributed the monthly “Keeping Up With COMPASS” newsletter. • Finalized the annual COMPASS social media audit. • Presented COMPASS Leadership in Motion awards on December 19, 2016, and publicized award winners through a news release, newspaper ads, email, web content, and social media. • Continued to prepare for the 2017 Public Transportation Leadership Academy. • Finalized/approved radio scripts for January – March “Don’t Let the Treasure Valley Fall Through the Cracks” media campaign. • Hosted a Public Participation Workgroup (PPW) meeting and an orientation for new PPW members on December 6, 2016.

PROGRAM NO.	
661	<p data-bbox="302 128 704 159">LONG RANGE PLANNING</p> <p data-bbox="1279 163 1539 195" style="text-align: right;">LIISA ITKONEN</p> <ul data-bbox="321 201 1539 1117" style="list-style-type: none"> • Participated in the Project Team for the Front/Myrtle analysis led by CCDC and the City of Boise; attended weekly conference calls, provided feedback on deliverables. • Continued work with consultant on the performance measure framework (SHRP2 component); a technical team and a design team are finalizing and testing the specified deliverables. • Printed and began distributing the "Treasure Valley: On the Go!" 2017 photo contest calendar. • Scored the responses to the Freight Study RFQ, and initiated contract negotiations with the top-ranked consultant. • Signed the contract with Remix for a long-range public transportation planning platform. • Presented CIM 2040 2.0 update to the Public Participation Work Group on December 6, 2016. • Finalized portable bicycle and pedestrian counter results for Boise State University looking at students crossing Capitol Blvd from the Lusk neighborhood on December 5, 2016. • Hosted a Rail with Trail Workgroup Stakeholder meeting to discuss next steps on December 12, 2016. • Hosted the APBP Webinar series titled "Tips to Demystify Traffic Analysis" on December 14, 2016. • Presented draft bicycle and pedestrian interactive map for F.A.C.T.S. on December 14, 2016. • Provided draft content and layout ideas for the <i>Communities in Motion 2040 2.0</i> "storybook" plan document to the technical editor/graphics artist to begin developing layouts for review.

PROGRAM NO.	
685	<p style="text-align: right;">TONI TISDALE</p> <p>RESOURCE DEVELOPMENT/FUNDING</p> <ul style="list-style-type: none"> • Met with ITD staff regarding the opportunity for COMPASS staff to direct-input actions in the Office of Transportation Investment System (OTIS) (ITD's tracking system) on December 2, 2016. • Met with City of Star Mayor Bell to discuss Phase I applications and project needs within the City on December 6, 2016. • Met with ACHD staff to discuss projects and federal funding on December 5, 2016. • Met with VRT staff regarding application questions on December 19, 2016. • Tracked obligations for federal funds. • Processed an administrative modification and an amendment to the TIP. • Worked with member agency staff to develop applications for the 2018-2022 TIP. • Posted the Annual Listing of Projects for FY2016. • Provided a report to FHWA regarding use of the Transportation Alternative Program (TAP) funds in FY2016. • Finalized CIM Implementation Grant Agreements; recipients were advised to proceed with projects. • Participated in Talking Freight Seminar on "Completed TIGER Program Freight Projects – Success Stories". • Partnered with ITD to write and submit a FASTLANE grant for improvements to I-84 between Franklin Boulevard and Karcher Underpass. • Distributed information about Culture of Health Leaders Program to members. • Coordinated with Parametrix to finalize Scope of Work for Project Development Programs, Meridian Five Mile Creek Pathway project and with HDR for Happy Valley/Stamm/Garrity/Flamingo project scope, as well as with Keller for Eagle Road Bicycle/Pedestrian Improvements Phase III. • Provided information to members regarding Southwest Airlines project for public spaces and art work grant opportunities.
701	<p style="text-align: right;">SABRINA MINSHALL</p> <p>GENERAL MEMBERSHIP SERVICES</p> <ul style="list-style-type: none"> • Participated in a quarterly meeting with ITD staff on December 15, 2016. • Attended City of Eagle Council meeting on December 13, 2016 as a follow up to participation in the Community Mobility Institute.
702	<p style="text-align: right;">AMY LUFT</p> <p>AIR QUALITY OUTREACH</p> <ul style="list-style-type: none"> • Approved media plan. • Received draft radio scripts for review. • Provided a status report to the Department of Environmental Quality and Air Quality Board.
703	<p style="text-align: right;">AMY LUFT</p> <p>GENERAL PUBLIC SERVICES</p> <ul style="list-style-type: none"> • No significant activity this month.

PROGRAM NO.	
705	<p style="text-align: right;">MATT STOLL</p> <p>TRANSPORTATION LIAISON SERVICES</p> <ul style="list-style-type: none"> • Met with District Engineer Amy Revis on December 15, 2016 to coordinate efforts between ITD District 3 and COMPASS. • Met with Councilmember Elaine Clegg on December 8, 2016 to coordinate on AMPO, COMPASS and City of Boise issues. • Participated in the Meridian Transportation Commission meeting on December 5, 2016. Topics included discussion on Eagle Road speed limits, access, and striping changes near Village Drive and River Valley Street and update on the ACHD Bicycle Advisory Committee. • Chaired the Idaho APA Board meeting. • Attended the Caldwell Chamber Transportation Committee meeting on December 5, 2016. • Attended the Idaho Transportation Board meeting on December 14, 2016. • Participated in planning committee meeting on December 12, 2016 for Transportation Safety Planning Workshop. Workshop will be held on April 5, 2017 in COMPASS Board Room. • Met with Commissioner Steve Rule on December 12, 2016 to prepare for COMPASS Annual Meeting and his upcoming year as Board Chair. • Met with Commissioner Sara Baker on December 13, 2016 to prepare for December 2016 Executive Committee meeting and review her past year as Board Chair.
760	<p style="text-align: right;">MATT STOLL</p> <p>LEGISLATIVE SERVICES</p> <ul style="list-style-type: none"> • Participated in relevant activities in support of Board legislative position statements. • Tracked and reported significant activity in federal and state transportation-related legislative issues. • Monitored <i>Moving Ahead for Progress in the 21st Century Act (MAP-21)</i> proposed rule-making to determine implications to COMPASS and its membership. • Continued reviewing <i>Fixing America's Surface Transportation (FAST) Act</i> and its impact upon COMPASS and its' membership. • Participated in Boise Metro Chamber of Commerce Leadership Conference planning meeting on December 13, 2016. • Met with Ray Stark and Kelli Bandesheim on December 20, 2016, to further discuss the Boise Metro Chamber of Commerce Leadership Conference.
761	<p style="text-align: right;">SABRINA MINSHALL</p> <p>GROWTH INCENTIVES</p> <ul style="list-style-type: none"> • No significant activity this month.
801	<p style="text-align: right;">MEGAN LARSEN</p> <p>STAFF DEVELOPMENT</p> <ul style="list-style-type: none"> • Completed ESRI online training in "Building Geodatabases" and "User Workflows for ArcGIS Online Organizations" in December 2016. • Attended "APA Ethics and the Digital World" webinar sponsored by the American Planning Association on December 7, 2016. • Attended "Social Media and P2" webinar sponsored by the International Association for Public Participation on December 13, 2016. • Attended webinar on TIGER grants for freight on December 21, 2016.

PROGRAM NO.	
820	<p>COMMITTEE SUPPORT</p> <p style="text-align: right;">MEGAN LARSEN</p> <ul style="list-style-type: none"> • Provided staff support to the COMPASS Board of Directors and standing committees.
836	<p>REGIONAL TRAVEL DEMAND MODEL</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • Continued to provide modeling assistance to member agencies. • Completed one area of influence model run. The proposed development was located southeast of the SH 69 and Victory Road intersection. • Completed the TREDIS analysis and documentation for the FASTLANE grant.
838	<p>ON-BOARD TRANSIT and HOUSEHOLD TRAVEL SURVEY</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • No significant activity this month.
842	<p>CONGESTION MANAGEMENT PROCESS</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • Worked with the consultant to finalize the work plan for the I-84 Detour Plan update. • Participated in the I-84 Detour Plan update project kick-off meeting on December 14, 2016.
860	<p>GEOGRAPHIC INFORMATION SYSTEM MAINTENANCE</p> <p style="text-align: right;">ERIC ADOLFSON</p> <ul style="list-style-type: none"> • Maintained and created regional geographic data layers and map documents for member agencies and the public. • Updated online park and ride map for the Public Transportation Workgroup. • Continued to provide support for the COMPASS performance monitoring framework project.
991	<p>SUPPORT SERVICES LABOR</p> <p style="text-align: right;">MEGAN LARSEN</p> <ul style="list-style-type: none"> • Presented the completed 2016 financial audit to the Finance Committee. • Provided general accounting, human resources, and administrative support to the agency.

T:\FY17\900 Operations\Board\2017 Staff Activity Report\December 2016.docx

JANUARY 2017 - STAFF ACTIVITY REPORT

PROGRAM NO.	
601	<p>UNIFIED PLANNING WORK PROGRAM DEVELOPMENT AND FEDERAL ASSURANCES</p> <p style="text-align: right;">MEGAN LARSEN</p> <ul style="list-style-type: none"> • Processed and tracked revenues and expenditures associated with Revision 1 of the FY2017 UPWP. • Tracked changes and announcements in the Federal Register and the Daily Digest.
620	<p>DEMOGRAPHICS AND GROWTH MONITORING</p> <p style="text-align: right;">CARL MILLER</p> <ul style="list-style-type: none"> • Completed 4 development checklists for Boise, Eagle, Kuna, and Nampa. • Completed 2016 building permits for the Development Monitoring Report. • Began the Census Bureau Boundary and Annexation Survey (BAS). • Received and began geocoding the 2016 IDOL employment data.
653	<p>COMMUNICATION AND EDUCATION</p> <p style="text-align: right;">AMY LUFT</p> <ul style="list-style-type: none"> • Updated the COMPASS web site. • Tracked issues related to COMPASS and transportation in the news media; participated in one interview. • Continued planning for 2017 education series. • Posted 11 Facebook messages, 34 Tweets, 5 Instagram messages, and 2 blogs. • Continued to update the COMPASS strategic plan. • Wrote and distributed the monthly "Keeping Up With COMPASS" newsletter. • Began the annual "Don't Let the Treasure Valley Fall Through the Cracks" radio campaign on January 9, 2017. Radio spots will run on nine radio stations through March 31, 2017. • Wrote a guest opinion article on transportation funding on behalf of Commissioner Rule, Mayor Henry, and Mayor Nancolas; submitted to the Idaho Statesman and Idaho Press Tribune on January 30, 2017, to publish in February. • Sponsored and judged a "special award" at the Idaho Future Cities regional competition on January 21, 2017. • Prepared for the annual COMPASS 101 workshop, to be held on February 1, 2017. • Began research to develop an access management brochure; met with an RTAC subcommittee on January 31, 2017, to discuss potential case study locations.

PROGRAM NO.	
661	<p data-bbox="302 128 704 159">LONG RANGE PLANNING</p> <p data-bbox="1279 163 1539 195" style="text-align: right;">LIISA ITKONEN</p> <ul data-bbox="321 201 1539 1293" style="list-style-type: none"> • Signed contract with CPCS for the COMPASS Freight Study to be completed by spring 2018. • Completed work with consultant on the performance measure framework (SHRP2 component). • Submitted third SHRP2 semi-annual report to FHWA. • Completed Performance Measure Framework. • Reviewed Park and Ride map with Public Transportation workgroup. • Participated in the Project Team for the Front/Myrtle analysis led by CCDC and the City of Boise; attended weekly conference calls, provided feedback on deliverables. • Created COMPASS websites for accessing permanent bicycle and pedestrian count reports on January 3, 2017. • Hosted the Active Transportation Workgroup meeting and reviewed CIM 2040 2.0 component data on January 11, 2017. • Attended the Caldwell Pathways and Bike Routes Committee meeting and reviewed the bicycle and pedestrian master plan final draft on January 17, 2017. • Hosted the Foundation for Ada and Canyon Trails Systems meeting on January 18, 2017. • Attended the City of Boise Mayor’s Bicycle and Pedestrian Advisory Committee meeting and discussed the implementation of a bicycle ticket diversion program on January 18, 2017. • Hosted the APBP Webinar series titled "Low Stress Networks" on January 18, 2017. • Attended the January 31, 2017, Transportation Performance Measure Workgroup meeting to discuss final federal rulemaking and upcoming trainings. • Reviewed draft content and layout ideas for the <i>Communities in Motion 2040 2.0</i> "storybook" plan document with the technical editor/graphics artist. • Continued to distribute the "Treasure Valley: On the Go!" 2017 photo contest calendar.

PROGRAM NO.	
685	<p data-bbox="302 128 909 159">RESOURCE DEVELOPMENT/FUNDING</p> <p data-bbox="1295 163 1539 195" style="text-align: right;">TONI TISDALE</p> <ul data-bbox="321 205 1539 1570" style="list-style-type: none"> • Met with ACHD staff regarding Phase II applications on January 5, 2017. • Met with ITD and ACHD staff regarding FTA funding for Commuteride van replacement projects on January 13, 2017. • Met with staff from LHTAC and Canyon Highway District to discuss funding shortfalls on the Highway 30, Plymouth Street bridge project on January 20, 2017. • Participated in meeting with ITD and Canyon County RTAC members regarding the upcoming advancement of the I-84 projects on January 25, 2017. • Met with staff from the City of Eagle, ITD, and the city's consultant team to discuss timing issues with the Dry Creek Pathway project on January 25, 2017. • Met with staff from Golden Gate Highway District and ITD freight to discuss possibilities of using federal freight funds on parts of the Peckham Road project to cover shortfalls on January 27, 2017. • Prepared for Urban and FTA Balancing Committee meeting scheduled for February 6, 2017. • Attended project team meeting for the Kuna downtown revitalization project on January 19, 2017. • Tracked obligations for federal funds. • Sent two reminders to member agency staff regarding the need to submit a request to extend the obligation deadline for their project(s), if needed. • Worked with various staff to help develop applications for the 2018-2022 TIP. • Processed two TIP administrative modifications. • Prepared information for public involvement for a TIP amendment for presentation to RTAC and the COMPASS Board of Directors in February 2017. • Spearheaded kick-off meetings for Project Development Program teams for Meridian and Nampa projects. • Participated in Federal Lands Access Program (FLAP) funding webinar. • Sent notification to Nampa and Health District regarding Culture of Health Leaders program. • Processed the 84 Phase I applications for funding assistance received in response to the recent Call for Projects. • Completed annual Resource Development Plan and updates. • Developed outline and met with Boise State team on a service learning project to identify funding sources and streamline matching projects with funds. • Provided VRT with information on TOD Transit Project. • Discussed with City of Star the content, status, and process for STAR Phase I applications, as well as a Design and Resiliency pro bono technical assistance program.

PROGRAM NO.	
701	<p align="right">SABRINA MINSHALL</p> <p>GENERAL MEMBERSHIP SERVICES</p> <ul style="list-style-type: none"> • Participated in the City of Eagle Comprehensive Plan Steering Committee meetings on January 17 and 27, 2017. • Participated in VRT's Valleyconnect 2.0 Technical Committee meeting on January 17, 2017. • Participated in the City of Nampa Master Transportation Plan kick off meeting. • Attended the Front-Myrtle Couplet workshop. • Began work on an Audience Response System survey for the City of Middleton, to be used at the Middleton State of the City address on February 22, 2017. • Released the State Street Transit Oriented Development Land Use Planning Request for Proposal; held pre-proposal conference.
702	<p align="right">AMY LUFT</p> <p>AIR QUALITY OUTREACH</p> <ul style="list-style-type: none"> • Approved final radio scripts. • Began winter media campaign on January 9, 2017; winter campaign will run through week of February 27, 2017. • Provided a status report to the Department of Environmental Quality and Air Quality Board.
703	<p align="right">AMY LUFT</p> <p>GENERAL PUBLIC SERVICES</p> <ul style="list-style-type: none"> • Assisted a member of the public in retrieving and understanding traffic count information.
705	<p align="right">MATT STOLL</p> <p>TRANSPORTATION LIAISON SERVICES</p> <ul style="list-style-type: none"> • Met with District Engineer Amy Revis on January 24, 2017 to coordinate efforts between ITD District 3 and COMPASS. • Met with Dave Wallace on January 23, 2017 to coordinate efforts between ACHD and COMPASS. • Participated in the Meridian Transportation Commission meeting on January 9, 2017. The main topic was kick-off of discussion of 2017 transportation project priorities (for ACHD). • Chaired the Idaho APA Board meeting. • Attended the Caldwell Chamber Transportation Committee meeting on January 9, 2017. • Attended the Idaho Transportation Board meeting on January 18, 2017. • Attended the WTS annual gala and awards banquet on January 26, 2017. • Attended the City Club of Boise's "Pundit's Forum" on January 11, 2017, discussing issues likely to be addressed in the 2017 legislative session. • Attended the Boise Metro Chamber of Commerce "Legislative Kickoff" presentation on January 13, 2017. • Attended the Boise Metro Chamber's Transportation Committee meeting on January 19, 2017. • Met with Lynn Hightower, Downtown Boise Association Executive Director, on January 17, 2017 regarding partnership opportunities. • Participated in Idaho State Transportation Innovation Council (ISTIC) meeting on January 19, 2017.

PROGRAM NO.	
760	<p data-bbox="302 128 695 159">LEGISLATIVE SERVICES</p> <p data-bbox="1325 163 1528 195" style="text-align: right;">MATT STOLL</p> <ul data-bbox="326 201 1536 720" style="list-style-type: none"> • Participated in relevant activities in support of Board legislative position statements. • Tracked and reported significant activity in federal and state transportation-related legislative issues. • Monitored <i>Moving Ahead for Progress in the 21st Century Act (MAP-21)</i> proposed rule-making to determine implications to COMPASS and its membership. • Continued reviewing <i>Fixing America's Surface Transportation (FAST) Act</i> and its impact upon COMPASS and its' membership. • Participated in planning committee meeting for the Boise Metro Chamber of Commerce Leadership Conference on January 12, 2017. • Hosted a table for Idaho Senator and Representatives from District 12 at Boise Metro Chamber of Commerce Legislative Forum on January 12, 2017. • Met Transportation for America (T4America) staff via conference call regarding the benefits of T4America membership on January 30, 2017.
761	<p data-bbox="302 732 667 764">GROWTH INCENTIVES</p> <p data-bbox="1200 768 1536 800" style="text-align: right;">SABRINA MINSHALL</p> <ul data-bbox="326 804 857 835" style="list-style-type: none"> • No significant activity this month.
801	<p data-bbox="302 842 656 873">STAFF DEVELOPMENT</p> <p data-bbox="1268 877 1528 909" style="text-align: right;">MEGAN LARSEN</p> <ul data-bbox="326 913 1511 1360" style="list-style-type: none"> • Attended the Idaho Federal Land Access Program webinar on its application process on January 5, 2017. • Attended the Transportation Research Board's 96th annual meeting in Washington, D.C., January 7-12, 2017. • Attended the City Club Pundit's Forum in Boise on January 11, 2017. • Completed "Configuring Web Apps Using Web AppBuilder for ArcGIS" sponsored by ESRI on January 17, 2017. • Attended webinar "Testing Messages to Support the Decennial Census and American Community Survey" on January 18, 2017. • Attended the 2017 Employment Law Outlook under the Trump Administration sponsored by HRATV in Meridian on January 19, 2017. • Attended the GeoDesign Summit sponsored by ESRI in Redlands, CA on January 24-26, 2017.
820	<p data-bbox="302 1373 664 1404">COMMITTEE SUPPORT</p> <p data-bbox="1276 1409 1536 1440" style="text-align: right;">MEGAN LARSEN</p> <ul data-bbox="326 1444 1422 1507" style="list-style-type: none"> • Provided staff support to the COMPASS Board of Directors and standing committees.
836	<p data-bbox="302 1520 889 1551">REGIONAL TRAVEL DEMAND MODEL</p> <p data-bbox="1151 1556 1536 1587" style="text-align: right;">MARYANN WALDINGER</p> <ul data-bbox="326 1591 1490 1791" style="list-style-type: none"> • Continued to provide modeling assistance to member agencies. • Continued to make progress on the model calibration documentation. • Completed three special model runs for ITD's Strategic Initiatives process. • Updated the traffic count database to include 2016 counts. • Coordinated a meeting with the City of Boise and ACHD staff regarding data needs for upcoming ACHD Foothills land use summit.
838	<p data-bbox="302 1803 1203 1835">ON-BOARD TRANSIT and HOUSEHOLD TRAVEL SURVEY</p> <p data-bbox="1151 1839 1536 1871" style="text-align: right;">MARYANN WALDINGER</p> <ul data-bbox="326 1875 1507 1900" style="list-style-type: none"> • Reviewed and provided comments back to the consultant on the draft report.

PROGRAM NO.	
842	<p data-bbox="300 128 928 159">CONGESTION MANAGEMENT PROCESS</p> <p data-bbox="1149 163 1539 195" style="text-align: right;">MARYANN WALDINGER</p> <ul data-bbox="321 201 1416 268" style="list-style-type: none"> • Participated in the I-84 Detour Plan Update project steering committee conference call on January 9, 2017.
860	<p data-bbox="300 268 1170 300">GEOGRAPHIC INFORMATION SYSTEM MAINTENANCE</p> <p data-bbox="1263 304 1539 336" style="text-align: right;">ERIC ADOLFSON</p> <ul data-bbox="321 342 1497 1014" style="list-style-type: none"> • Maintained and created regional geographic data layers and map documents for member agencies and the public. • Continued to provide support for the COMPASS Performance Monitoring Framework project. • Processed and geocoded building permits for 2016. • Processed and geocoded Department of Labor data for 2016. • Created online tool to provide information for filling out the 2018 COMPASS funding applications. • Created pilot tool to provide a way for smaller member agencies to edit preliminary plat data and keep it up to date using online services. • Provided mapping support for VRT. • Archived year end GIS data for later analysis. • Began consolidating archival Orthophotography data onto a new storage device to make backups more efficient. • Finished park and ride online tool for data review process. • Attended Ada County GIS Special Interest Group (SIG) meeting. • Developed macro for automated processing of traffic count data. • Provided data and support for COMPASS Project Development Program initiatives.
991	<p data-bbox="300 1014 753 1045">SUPPORT SERVICES LABOR</p> <p data-bbox="1274 1045 1539 1077" style="text-align: right;">MEGAN LARSEN</p> <ul data-bbox="321 1083 1520 1157" style="list-style-type: none"> • Provided general accounting, human resources, and administrative support to the agency.

T:\FY17\900 Operations\Board\2017 Staff Activity Report\January 2017.docx

COMPASS BOARD AGENDA ITEM VIII-B

Date: February 27, 2017

Topic: Status Report – Current Air Quality Efforts

Background/Summary:

The information below provides an update on Treasure Valley air quality.

December Air Quality Monitoring:

The Idaho Department of Environmental Quality reported three days in the unhealthy for sensitive groups category and seventeen days in the moderate air quality category in the Treasure Valley during the month of December 2016.

- Two days in the unhealthy for sensitive groups were attributable to fine particulate matter (PM_{2.5}) recorded in Canyon County
- One day in the unhealthy for sensitive groups was attributable to fine particulate matter (PM_{2.5}) recorded in Ada and Canyon County
- Fifteen days in the moderate category were attributable to fine particulate matter (PM_{2.5}) recorded in Ada and Canyon County
- Two days in the moderate category were attributable to fine particulate matter (PM_{2.5}) recorded in Canyon County

YEAR TO DATE SUMMARY

The table below summarizes the number of good, moderate, and unhealthy to hazardous days recorded since January 1, 2007.

	Good	Moderate	Unhealthy to Hazardous	Total
2007	227	125	12	364
2008	266	99	1	366
2009	277	83	5	365
2010	321	44	0	365
2011	260	99	6	365
2012	283	72	11	366
2013	276	81	8	365
2014	287	75	3	365
2015	283	64	18	365
2016	236	120	10	366

Notes: 2008 and 2012 were Leap Years hence the extra day. In 2007, one day of data is missing for the month of May.

Air Quality Categories:

- Moderate: pollution in this range may pose a moderate health concern for a very small number of individuals.
- Unhealthy for Sensitive Groups: individuals with lung disease, children and older adults are considered sensitive and may experience health effects. The general public is unlikely to be affected.
- Unhealthy / Very Unhealthy: everyone may begin to experience health effects.
- Hazardous: the entire population is more likely to experience serious health effects.

Implication (policy and/or financial):

None.

More Information:

- 1) For more information contact: MaryAnn Waldinger, Principal Planner, at 475-2242 or mwaldinger@compassidaho.org
- 2) For detailed information contact Idaho Department of Environmental Quality: Michael Toole, Regional Airshed Coordinator, at 373-0550 or Michael.Toole@deq.idaho.gov

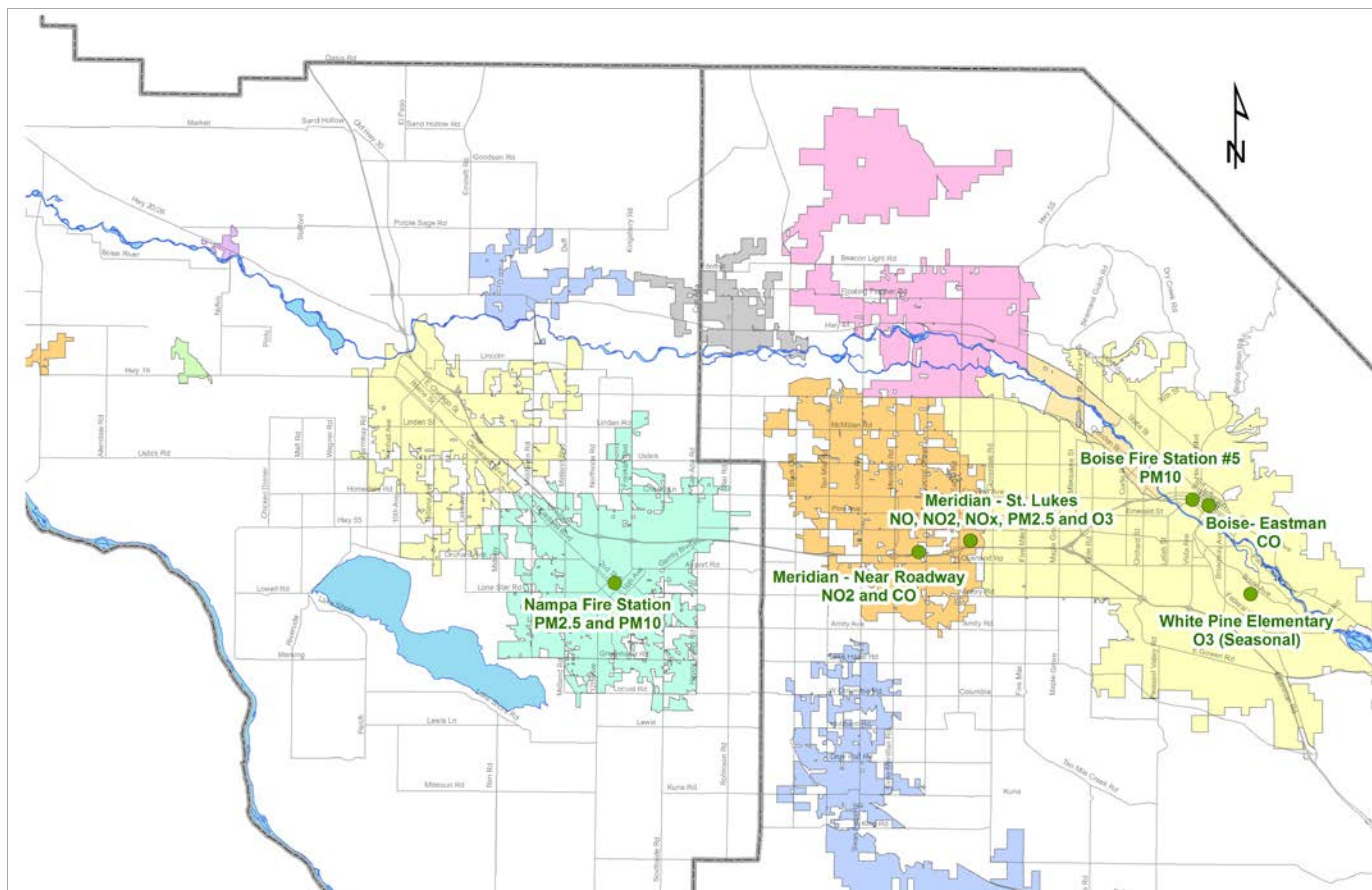


Figure 1: Map of air quality monitoring locations, Ada and Canyon County

Carbon Monoxide (CO)	A colorless, odorless, tasteless gas formed in large part by incomplete combustion of fuel. Human activities (i.e., transportation or industrial processes) are largely the source for CO contamination.
Oxides of nitrogen (NOx)	Oxides of nitrogen; a precursor (building block) of ozone. NOx is a generic term for mono-nitrogen oxides NO and NO ₂ (nitric oxide and nitrogen dioxide). They are produced from the reaction of nitrogen and oxygen gases in the air during combustion, especially at high temperatures
Ozone (O3)	A colorless gas with a sweet odor. Ground-level ozone is not a direct emission from transportation sources. It is formed when volatile organic compounds, such as pesticides and solvents, and NOx combine in the presence of sunlight. Although the ozone in the upper atmosphere protects us from harmful ultraviolet rays, ground-level ozone is the main component of smog.
PM2.5	Fine particulate matter, particles smaller than 2.5 microns in diameter, which are more likely to lodge in human lungs than larger particles.
PM10	Course particulate matter, particles smaller than 10 microns in diameter, which are more likely to lodge in human lungs than larger particles.

COMPASS BOARD AGENDA ITEM VIII-B

Date: February 27, 2017

Topic: Status Report – Current Air Quality Efforts

Background/Summary:

The information below provides an update on Treasure Valley air quality.

January Air Quality Monitoring:

The Idaho Department of Environmental Quality reported five days in the unhealthy for sensitive groups' category and twenty-two days in the moderate air quality category in the Treasure Valley during the month of January 2017.

- Three days in the unhealthy for sensitive groups were attributable to fine particulate matter (PM_{2.5}) recorded in Canyon County
- Two days in the unhealthy for sensitive groups were attributable to fine particulate matter (PM_{2.5}) recorded in Ada and Canyon County
- Ten days in the moderate category were attributable to fine particulate matter (PM_{2.5}) recorded in Ada and Canyon County
- Twelve days in the moderate category were attributable to fine particulate matter (PM_{2.5}) recorded in Canyon County

YEAR TO DATE SUMMARY

The table below summarizes the number of good, moderate, and unhealthy to hazardous days recorded since January 1, 2007.

	Good	Moderate	Unhealthy to Hazardous	Total
2008	266	99	1	366
2009	277	83	5	365
2010	321	44	0	365
2011	260	99	6	365
2012	283	72	11	366
2013	276	81	8	365
2014	287	75	3	365
2015	283	64	18	365
2016	236	120	10	366
2017	4	22	5	

Notes: 2008 and 2012 were Leap Years hence the extra day. In 2007, one day of data is missing for the month of May.

Air Quality Categories:

- Moderate: pollution in this range may pose a moderate health concern for a very small number of individuals.
- Unhealthy for Sensitive Groups: individuals with lung disease, children and older adults are considered sensitive and may experience health effects. The general public is unlikely to be affected.
- Unhealthy / Very Unhealthy: everyone may begin to experience health effects.
- Hazardous: the entire population is more likely to experience serious health effects.

Implication (policy and/or financial):

None.

More Information:

- 1) For more information contact: MaryAnn Waldinger, Principal Planner, at 475-2242 or mwaldinger@compassidaho.org
- 2) For detailed information contact Idaho Department of Environmental Quality: Michael Toole, Regional Airshed Coordinator, at 373-0550 or Michael.Toole@deq.idaho.gov

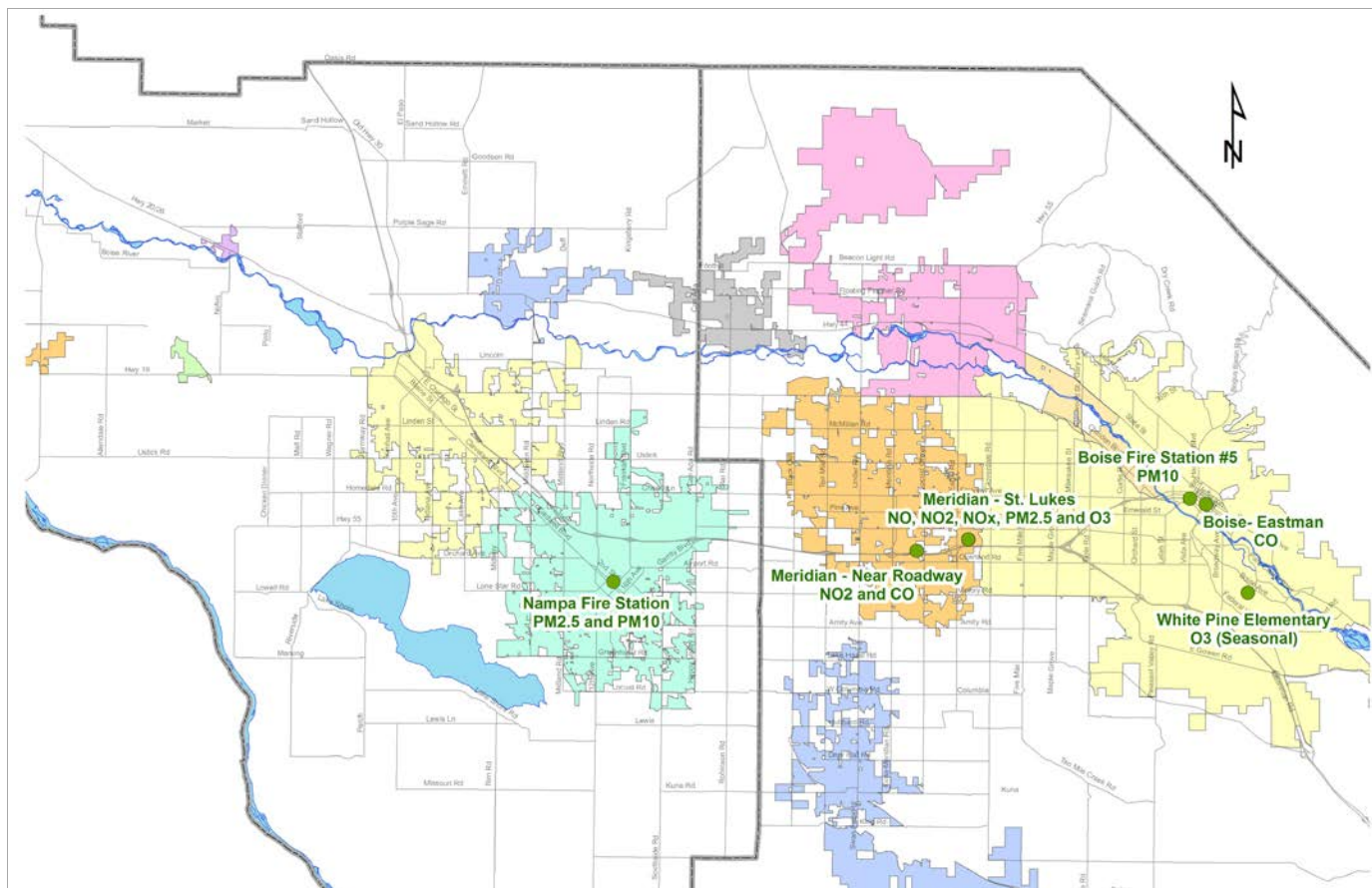


Figure 1: Map of air quality monitoring locations, Ada and Canyon County

Carbon

Monoxide (CO)

A colorless, odorless, tasteless gas formed in large part by incomplete combustion of fuel. Human activities (i.e., transportation or industrial processes) are largely the source for CO contamination.

Oxides of

nitrogen (NOx)

Oxides of nitrogen; a precursor (building block) of ozone. NOx is a generic term for mono-nitrogen oxides NO and NO₂ (nitric oxide and nitrogen dioxide). They are produced from the reaction of nitrogen and oxygen gases in the air during combustion, especially at high temperatures

Ozone (O₃)

A colorless gas with a sweet odor. Ground-level ozone is not a direct emission from transportation sources. It is formed when volatile organic compounds, such as pesticides and solvents, and NOx combine in the presence of sunlight. Although the ozone in the upper atmosphere protects us from harmful ultraviolet rays, ground-level ozone is the main component of smog.

PM_{2.5}

Fine particulate matter, particles smaller than 2.5 microns in diameter, which are more likely to lodge in human lungs than larger particles.

PM₁₀

Course particulate matter, particles smaller than 10 microns in diameter, which are more likely to lodge in human lungs than larger particles.

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

ITEM VIII-C

Attendance List

Member Agency/Name	Jan '17	Feb '17	Mar '17	Apr '17	May '17	June '17	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	TOTAL
General Members													
ACHD/T.Ferch/ R.Head/J. Lucas	1												1
Ada County/M. Basham/M. Leatherman	1												1
BSU/D. Alexander	1												1
Canyon County/D. Lister/K. McCormick/P. Nilsson	1												1
Canyon Highway District #4/C. Hopper	1												1
City of Boise/D. Fluke/K. Gallagher/Z. Piepmeyer	1												1
City of Caldwell/R. MacDonald	1												1
City of Eagle/N. Baird Spencer	1												1
City of Garden City/J. Thornborrow	1												1
City of Kuna/W. Howell	1												1
City of Melba/H. Forsgren													
City of Meridian/C. Hood/B. McClure	1												1
City of Middleton/R. Falkner	1												1
City of Nampa/J. Barnes/C. Bowman	1												1
City of Notus/R. Wallace													
City of Parma/N. Leigh	1												1
City of Star/C. Bell													0
City of Wilder/Scott Jacops													
Golden Gate Highway District. # 3/G. Bates	1												
IDEQ/M. Toole													0
ITD/Amy Schroeder	1												1
Public Participation Committee/D. Smith	1												1
Valley Regional Transit/R. Jalbert	1												1
Ex officio Members													
Central District Health/R. Howarth	1												1
Governor's Office/D. Hensley													0



Memorandum

ITEM VIII-D

To: Matt Stoll, Executive Director
From: Jessica Wilson, Data Analyst *JW*
Date: December 12, 2016
Re: **Request for Approval of Administrative Modification #27 for the FY2016-2020 Regional Transportation Improvement Program and Administrative Modification #3 for the FY2017-2021 Regional Transportation Improvement Program**

ACTION REQUESTED:

Approval of Administrative Modification #27 for the FY2016-2020 Regional Transportation Improvement Program and Administrative Modification #3 for the FY2017-2021 Regional Transportation Improvement Program.

BACKGROUND:

Modifications were requested by ITD to reflect adjustments on multiple projects and correct project termini on another project. Additionally, process changes from VRT and TVT adjusting FTA 5310 and 5307 SU funds on multiple projects.

STATUS:

Per ITD:

- **US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell (18852) HSIP-** Update the FY2016-FY2020 TIP to reflect updated amounts from FY2017-FY2021 TIP. **Restoration** – Remove funding source in the FY2016-FY2020 TIP. **Strategic Initiatives** - Remove funding source in the FY2017-FY2021 TIP. ITD removed this funding source during the update and combined all funds under HSIP. COMPASS inadvertently showed two funding sources in error.
- **Study, US 20/26, Junction I-84 to SH-55 (Eagle Road), Caldwell to Boise (07826) Systems Planning** - Increase preliminary engineering consultant \$10,000 for development, funds from KN 19190 (outside of the COMPASS planning area). (0.25% increase).
- **US 20/26 Intersection Improvements, Canyon County (19415) Strategic Initiatives** - Increase preliminary engineering consultant \$80,000 for development, funds from KN 19190 (outside of the COMPASS planning area). (8.33% increase)
- **US 20/26 and Franklin Road Intersection, Canyon County (19111) Strategic Initiatives** - Increase preliminary engineering consultant \$80,000 for development, funds from KN 19190 (outside of the COMPASS planning area). (7.34% increase)
- **SH-45, Deer Flat Road to I-84B (2nd 3rd Street), Seal Coat, Nampa (20225) Strategic Initiatives** - Update project termini from 2nd Street to 3rd Street. No change to funding. (Scope change is less than ¼ mile.)

Per TVT:

- **Transit - Demand Response, Nampa (18989) FTA 5310 SU** - Deobligate \$57,500 from construction and transfer \$25,000 to KN 13832 and \$20,000 to KN 19398. Remaining \$12,500 available for balancing.

- **Transit - Demand Response, Nampa - FY2013 (13832) FTA 5310 SU** - Increase construction \$25,000, funds from KN 18989. Funds originally obligated in FY2016. (12.89% increase).
- **Transit - Beyond Demand Response, Nampa Area (19398) FTA 5310 SU** - Increase construction \$20,000, funds from KN 18989. (6.25% increase).

Per VRT:

- **Transit - Capital Vehicle Purchase, Nampa Area (12364) FTA 5307 SU** - Project was fully obligated in late FY2016. Remove from the FY2017-FY2021 TIP.
- **Transit - Mobility Operations, Nampa Area (19023) FTA 5307 SU** - Decrease construction \$140,000, FY2016 funds were carried over to FY2017; however, funds were obligated in late FY2016.

Approval:

All changes for Administrative Modifications #27 and #3, as provided in this memorandum and detailed on Attachment 1, are approved as of December 13, 2016.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03
JW:nb T:\FY17\600 Projects\685 TIP\FY1721TIP\Amend\161212AdminMod3and27ltr.docx

Administrative Modification #27 FY2016-2020 Regional Transportation Improvement Program
and
Administrative Modification #3 FY2017-2021 Regional Transportation Improvement Program

Per ITD, November 7, 2016

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
18852	US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell	2017	0 <u>10</u>	70 <u>65</u>	0 <u>100</u>				70 <u>175</u>
	Funding Source: HSIP	2018						400 <u>800</u>	400 <u>800</u>
	Add a left-turn lane on eastbound US 20/26, add flashing beacons to existing warning signs, and realign the intersection to square up the intersection to 90 degrees on all four legs at US 20/26 and Farmway Road/Kent Ranch Road just west of the City of Caldwell. (Federal = \$903,000)	2019							0
		2020							0
		2021							0
		PD							0
	SUM		0 <u>10</u>	70 <u>65</u>	0 <u>100</u>			400 <u>800</u>	470 <u>975</u>
Update the FY2016-FY2020 TIP to reflect updated amounts from FY2017-FY2021 TIP.									
18852	US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell	2017			100 <u>0</u>				100 <u>0</u>
	Funding Source: Restoration	2018					75 <u>0</u>	400 <u>0</u>	475 <u>0</u>
	Same as above. (Federal = \$0)	2019							0
		2020							0
		2021							0
		PD							0
	SUM		0	0	100 <u>0</u>	0	75 <u>0</u>	400 <u>0</u>	575 <u>0</u>
Remove funding source in the FY2016-FY2020 TIP.									
18852	US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell	2017	75 <u>0</u>		100 <u>0</u>				175 <u>0</u>
	Funding Source: Strategic Initiatives	2018						800 <u>0</u>	800 <u>0</u>
	Same as above. (Federal = \$0)	2019							0
		2020							0
		2021							0
		PD							0
	SUM		75 <u>0</u>	0	100 <u>0</u>	0	0	800 <u>0</u>	975 <u>0</u>
Remove funding source in FY2017-FY2021 TIP. ITD removed this funding source during the update and combined all funds under HSIP. COMPASS showed funds doubled due to including an additional funding source.									

Per TVT, November 9, 2016

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
18989	Transit - Demand Response, Nampa	2017						0	0
								-58	-58
	Funding Source: FTA 5310 SU	2018							0
		2019							0
	Provide administration and implementation of demand response service in the Nampa Urbanized Area. Project uses FY2013 and FY2014 funding. (Federal = -\$46,000)	2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	0	-58	-58
	Deobligate \$57,500 from CN and transfer \$25,000 to KN 13832 and \$20,000 to KN 19398. Remaining \$12,500 available for balancing.								
13832	Transit - Demand Response, Nampa - FY2013	2017						0	0
								25	25
	Funding Source: FTA 5310 SU	2018							0
		2019							0
	Provides funds for a regional acquisition of service project for older adults and persons with disabilities in the Nampa Urbanized Area. Project uses FY2013 funds. (Federal = \$20,000)	2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	0	25	25
	Increase CN \$25,000, funds from KN 18989. Funds originally obligated in FY2016. (12.89% increase)								
19398	Transit - Beyond Demand Response, Nampa Area	2017						320	320
								340	340
	Funding Source: FTA 5310 SU	2018							0
		2019							0
	Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area. Project uses FY2015 and FY2016 funding, carried over to FY2017. (Federal = \$272,000)	2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	0	320	320
								340	340
	Increase CN \$20,000, funds from KN 18989. (6.25% increase)								

Per ITD, November 14, 2016

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
07826	Study, US 20/26, Junction I-84 to SH-55 (Eagle Road), Caldwell to Boise	2017		51					51
				61					61
	Funding Source: Systems Planning	2018							0
		2019							0
	Study the US 20/26 corridor to recommend possible future improvements on US 20/26 from the junction of I-84 in the City of Caldwell to SH-55 (Eagle Road) in the City of Boise. (Federal = \$57,000)	2020							0
		2021							0
		PD							0
		SUM	0	51	0	0	0	0	51
				61					61
	Increase PEC \$10,000 for development, funds from KN 19190 (outside of the COMPASS planning area). (0.25% increase)								

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19415	US 20/26 Intersection Improvements, Canyon County	2017		0					0
				80					80
	Funding Source: Strategic Initiatives	2018							0
		2019					75	750	825
	Add right turn lanes and paved shoulder to three intersections along the US 20/26 corridor (Midland Boulevard, Northside Boulevard, and Can-Ada Road). (Federal = \$839,000)	2020							0
		2021							0
		PD							0
	SUM		0	0	0	0	75	750	825
				80					905
	Increase PEC \$80,000 for development, funds from KN 19190 (outside of the COMPASS planning area). (8.33% increase)								
19111	US 20/26 and Franklin Road Intersection, Canyon County	2017		0					0
				80					80
	Funding Source: Strategic Initiatives	2018							0
		2019							0
	Improve the safety at the intersection of US 20/26 and Franklin Road by adding traffic signals and other necessary improvements. (Federal = \$1,001,000)	2020						1000	1000
		2021							0
		PD							0
	SUM		0	0	0	0	0	1000	1000
				80					1080
	Increase PEC \$80,000 for development, funds from KN 19190 (outside of the COMPASS planning area). (7.34% increase)								

Per ITD, November 29, 2016

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
20225	SH-45, Deer Flat Road to I-84B (2nd 3rd Street), Seal Coat, Nampa	2017					100	1300	1400
	Funding Source: Pavement Preservation	2018							0
		2019							0
	Microseal SH-45 from Deer Flat Road to 2nd 3rd Street in downtown Nampa. This is a pavement preservation project to seal asphalt work completed in FY2015 under KN 13030. (Federal = \$1,297,000)	2020							0
		2021							0
		PD							0
	SUM		0	0	0	0	100	1300	1400
	Update project termini from 2nd Street to 3rd Street. No change to funding. (Scope change is less than ¼ mile.)								

Per VRT, December 2, 2016

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
12364	Transit - Capital Vehicle Purchase, Nampa Area	2017						970	970
	Funding Source: FTA 5307 SU	2018						0	0
	Provide up to six replacement vehicles in the Nampa Urbanized Area. Project originally funded with STP-U funds, which transferred to FTA. FY2015 project carried over to FY2017. (Federal = \$0)	2019							0
		2020							0
		2021							0
		PD							0
	SUM	0	0	0	0	0	0	970	970
Project was fully obligated in late FY2016. Remove from the FY2017-FY2021 TIP.								0	0
19023	Transit - Mobility Operations, Nampa Area	2017						386	386
	Funding Source: FTA 5307 SU	2018						246	246
	Provides operations for mobility management programs in the Nampa Urbanized Area. Funds from FY2015 and FY2016 carried over to FY2017. (Federal = \$623,000)	2019						250	243
		2020						250	266
		2021						250	293
		PD						250	323
	SUM	0	0	0	0	0	0	1386	1386
Decrease CN \$140,000, FY2016 funds were carried over to FY2017 however funds were obligated in late FY2016.								1246	1246

PE = Preliminary Engineering
 PEC = Preliminary Engineering Consultant
 RW = Right-of-Way

UT = Utilities
 CE = Construction Engineering
 CN = Construction

FY = Fiscal Year
 KN = Key Number
 PD = Preliminary Development

HSIP = Highway Safety Improvement Program
 ITD = Idaho Transportation Department
 FTA 5310 SU -

t:\fy17\600 projects\685 tip\fy1721tip\amend\adminmod3&27.docx



Memorandum

To: Matt Stoll, Executive Director
From: Jessica Wilson, Data Analyst *JW*
Date: January 13, 2017
Re: **Administrative Modification #4 for the FY2017-2021 Regional Transportation Improvement Program**

ACTION REQUESTED:

Approval of Administrative Modification #4 for the FY2017-2021 Regional Transportation Improvement Program.

BACKGROUND:

Modifications were requested by ITD and LHTAC to reflect new cost estimates.

STATUS:

Per ITD:

- **I-84, Five Mile Road to Orchard Road and Ramps, Boise (19289) Pavement Preservation** – Shift \$70,000 from preliminary engineering to preliminary engineering consultant to cover traffic control contract. No change to total cost.
- **US 20/26, Borchers Lane in Caldwell to Locust Grove Road in Meridian (19412) Restoration** - Increase construction \$502,000 and construction engineering \$113,000 to match engineers estimate, funds from statewide balancing. (12% increase).

Per LHTAC:

- **Cole Road and Overland Road Intersection Improvements, Boise (NEW 20294) HSIP** - Increase preliminary engineering \$1,000 and decrease construction engineering \$1,000 to match LHTAC's cost estimate. Change temporary key number to permanent key number. **HSIP (Local)** - Increase preliminary engineering \$1,000 and decrease construction engineering \$1,000 to match LHTAC's cost estimate. Change temporary key number to permanent key number.

Approval:

All changes for Administrative Modifications #4, as provided in this memorandum and detailed on Attachment 1, are approved as of January 13, 2017.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03
JW:nb T:\FY17\600 Projects\685 TIP\FY1721TIP\Amend\170113AdminMod4ltr.docx

Administrative Modification #4
 FY2017-2021 Regional Transportation Improvement Program

Per ITD, December 15, 2016

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19289	I-84, Five Mile Road to Orchard Road and Ramps, Boise	2017	0 <u>-70</u>	0 <u>70</u>					0
	Funding Source: Pavement Preservation	2018							0
		2019							0
	Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on the mainline of I-84 from approximately Five Mile Road (milepost 48.1) in the City of Meridian to Orchard Road (milepost 51.3) in the City of Boise including all ramps for the Flying Wye and the Cole Road Interchange. Other improvements include partial concrete slab replacement and joint repair. (Federal = \$0)	2020							0
		2021							0
		PD							0
		SUM	0 <u>-70</u>	0 <u>70</u>	0	0	0	0	0
Shift \$70,000 from PE to PEC to cover traffic control contract. No change to total cost.									
19289	I-84, Five Mile Road to Orchard Road and Ramps, Boise	2017						2998	2998
	Funding Source: Freight	2018							0
		2019							0
	Same as above. (Federal = \$2,766,000)	2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	0	2998	2998
No change to funding source.									
19412	US 20/26, Borchers Lane in Caldwell to Locust Grove Road in Meridian	2017					315 <u>428</u>	3575 <u>4077</u>	3890 <u>4505</u>
	Funding Source: Restoration	2018							0
		2019							0
	Restore the pavement on US 20/26 from Borchers Lane (milepost 26) to Locust Grove Road (milepost 39.22) by milling off the old surface and inlaying a new one. (Federal = \$4,174,000)	2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	0	315 <u>428</u>	3575 <u>4077</u>
Increase CN \$502,000 and CE \$113,000 to match engineers estimate, funds from statewide balancing. (12% total increase)									

Per LHTAC, January 4, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
NEW 20294	Cole Road and Overland Road Intersection Improvements, Boise	2017	5 6	66		4	63 62	230	368
	Funding Source: HSIP	2018							0
	Install signal-controlled right turn lanes on each leg of the Cole Road and Overland Road intersection in the City of Boise, and install ramps and crosswalks. This project removes free-running right turns, which have resulted in the second-highest number of crashes at an intersection in Ada County. (Federal = \$4,157,000) Increase PE \$1,000 and decrease CE \$1,000 to match LHTAC's cost estimate. Change temporary KN to permanent KN.	2019							0
		2020							0
		2021							0
		PD							0
		SUM	5 6	66	0	4	63 62	230	368
NEW 20294	Cole Road and Overland Road Intersection Improvements, Boise	2017	5 6	66		4	63 62	230	368
	Funding Source: HSIP (Local)	2018							0
	Same as above. Increase PE \$1,000 and decrease CE \$1,000 to match LHTAC's cost estimate. Change temporary KN to permanent KN.	2019							0
		2020							0
		2021							0
		PD							0
		SUM	5 6	66	0	4	63 62	230	368

PE = Preliminary Engineering
 PEC = Preliminary Engineering Consultant
 RW = Right-of-Way

UT = Utilities
 CE = Construction Engineering
 CN = Construction

FY = Fiscal Year
 KN = Key Number
 PD = Preliminary Development

HSIP = Highway Safety Improvement Program
 ITD = Idaho Transportation Department

t:\fy17\600 projects\685 tip\fy1721tip\amend\adminmod4.docx



Memorandum

To: Matt Stoll, Executive Director
From: Jessica Wilson, Data Analyst JW
Date: January 20, 2017
Re: **Administrative Modification #5 for the FY2017-2021 Regional Transportation Improvement Program**

ACTION REQUESTED:

Approval of Administrative Modification #5 for the FY2017-2021 Regional Transportation Improvement Program.

BACKGROUND:

Modifications were requested by ITD to advance a project and the City of Kuna to move funds within phases.

STATUS:

Per City of Kuna:

- **Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna (20063) TAP-TMA** – Increase PE \$5,000 and decrease CN \$5,000 to cover ITD review and approval. No change to total cost.

Per ITD:

- **I-84, US 20/26 (Franklin Road) in Caldwell to Karcher Road in Nampa (19589) Restoration** – Advance CE and CN from FY2018 to FY2017. Increase CE \$200,000 and CN \$2,132,000 to match current cost estimates. Adjust description to reflect updated scope. (17.6% total increase). **Pavement Preservation** – Remove funding source.

Approval:

All changes for Administrative Modifications #5, as provided in this memorandum and detailed on Attachment 1, are approved as of January 20, 2017.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03
JW:nb T:\FY17\600 Projects\685 TIP\FY1721TIP\Amend\170118AdminMod5ltr.docx

Administrative Modification #5
 FY2017-2021 Regional Transportation Improvement Program

Per City of Kuna, January 9, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	2017	0 5					198 193	198
	Funding Source: TAP-TMA	2018							0
	Address safety issues, enhance walkability, and expand and retain businesses. Improvements include sidewalk widening, pedestrian-scale lighting, and street trees along the east side of Avenue E from 4th Street and along the north side of Main Street from Avenue E to Avenue D. From Avenue D to Avenue C, the project includes improved crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, bike racks, hardscape sections along sidewalks, and roadway paving and striping. (Federal = \$183,000)	2019							0
		2020							0
		2021							0
		PD							0
		SUM	0 5	0	0	0	0	0	198 193
Increase PE \$5,000 and decrease CN \$5,000 to cover ITD review and approval. No change to total cost.									
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	2017					207	145	352
	Funding Source: Non-Participating (Local)	2018							0
	Same as above. (Federal = \$0)	2019							0
		2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	207	145	352
No change to funding source.									
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	2017				55		292	347
	Funding Source: CDBG	2018							0
	Same as above. (Federal = \$0)	2019							0
		2020							0
		2021							0
		PD							0
		SUM	0	0	0	55	0	292	347
No change to funding source.									

Per ITD, January 17, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19589	I-84, US 20/26 (Franklin Road) in Caldwell to Karcher Road in Nampa	2017					0	0	0
	Funding Source: Restoration	2018					1000	13557	14557
	Reconstruct and realign I-84 from US 20/26 (Franklin Road) MP 28.3 in the City of Caldwell to Karcher Road MP 33.5 in the City of Nampa. This project will address cracking and poor road condition along I-84. ITD plans to remove two feet on either side of each crack and replace with flowable fill asphalt. Milling the entire section will smooth the surface before resurfacing the roadway. This project is to mill/inlay/overlay the existing pavement. Crossovers, guardrail, ramps and clearances are being reviewed as part of this scope. (Federal = \$13,432,000)	2019					800	11425	12225
		2020					0	0	0
		2021							0
		PD							0
		SUM	0	0	0	0	800	11425	12225
					1000	13557	14557		
19589	I-84, US 20/26 (Franklin Road) in Caldwell to Karcher Road in Nampa	2017							0
	Funding Source: Pavement Preservation	2018						152	152
	Same as above. (Federal = \$0)	2019						0	0
		2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	0	152	152
						0	0		

PE = Preliminary Engineering
 PEC = Preliminary Engineering Consultant
 RW = Right-of-Way

UT = Utilities
 CE = Construction Engineering
 CN = Construction

FY = Fiscal Year
 KN = Key Number
 PD = Preliminary Development

CDBG = Community Development Block Grant
 ITD = Idaho Transportation Department
 TAP = Transportation Alternatives Program
 TMA = Transportation Management Area

t:\fy17\600 projects\685 tip\fy1721tip\amend\adminmod5.docx



Memorandum

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: February 6, 2017
Re: **Administrative Modification #6 for the FY2017-2021 Regional Transportation Improvement Program**

ACTION REQUESTED:

Approval of Administrative Modification #6 for the FY2017-2021 Regional Transportation Improvement Program.

BACKGROUND:

Modifications were requested by ITD to advance a project.

STATUS:

Per ITD:

- **I-84, US 20/26 (Franklin Road) in Caldwell to ~~Karcher Road~~ Franklin Boulevard in Nampa (19589) Restoration** – Combine the scope from KN 19451 into KN 19589 and adjust the project name and description. This will be an overall reduction in cost between the two key numbers because rehabilitation work will not be done on the shoulders. Instead, the shoulders will receive an overlay.
- **I-84 Karcher Interchange to Franklin Boulevard Interchange, Nampa (19451) – Restoration** – Decrease all phases of the project to zero and combine the scope into KN 19589. Funds will be programmed to other projects through balancing in the future.

Approval:

All changes for Administrative Modifications #6, as provided in this memorandum and detailed on Attachment 1, are approved as of February 6, 2017.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03
TT T:\FY17\600 Projects\685 TIP\FY1721TIP\Amend\170206AdminMod6ltr.docx

Administrative Modification #6
FY2017-2021 Regional Transportation Improvement Program

Per ITD, February 3, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19589	I-84, US 20/26 (Franklin Road) in Caldwell to Karcher Road in Nampa <u>Franklin Boulevard in Nampa</u>	2017					1000	13557	14557
	Funding Source: Restoration	2018							0
		2019							0
	Reconstruct and realign I-84 from US 20/26 (Franklin Road) MP 28.3 in the City of Caldwell to Karcher Road MP 33.5 in the City of Nampa. This project is to mill, inlay, and overlay the existing pavement <u>from Franklin Road in Caldwell (milepost 28.3) to Franklin Boulevard in Nampa (milepost 36)</u> . Crossovers, guardrail, ramps and clearances are being reviewed as part of this scope <u>New crossovers may be needed, ramp maintenance at Northside and Franklin, and maintaining bridge clearances are included within the project</u> . (Federal = \$13,432,000)	2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	1000	13557	14557
	Combine scope from KN 19451 into KN 19589 and adjust the project name and description. This will be an overall reduction in cost between the two key numbers because rehabilitation work will not be done on the shoulders. Instead, the shoulders will receive an overlay.								
19451	I-84, Karcher Interchange to Franklin Boulevard Interchange, Nampa	2017		300					700
	Funding Source: Restoration	2018		0					0
	Rehabilitate I-84 from the Karcher Interchange (milepost 32) to the Franklin exit in the City of Nampa (milepost 36) to address cracking and poor road conditions. Mill off the existing pavement and add new asphalt, and make improvements to joints. (Federal = \$0)	2019					700	7500	8200
		2020				0	0	0	
		2021							0
		PD							0
		SUM	0	300	0	0	700	7500	8500
	Decrease all phases to \$0 and combine the scope into KN 19589. Funds will be programmed to other projects through balancing in the future.								

PE = Preliminary Engineering
PEC = Preliminary Engineering Consultant
RW = Right-of-Way

UT = Utilities
CE = Construction Engineering
CN = Construction

FY = Fiscal Year
KN = Key Number
PD = Preliminary Development



Memorandum

To: Matt Stoll, Executive Director
From: Jessica Wilson, Data Analyst *fw*
Date: February 10, 2017
Re: **Administrative Modification #7 for the FY2017-2021 Regional Transportation Improvement Program**

ACTION REQUESTED:

Approval of Administrative Modification #7 for the FY2017-2021 Regional Transportation Improvement Program.

BACKGROUND:

Modifications were requested by ITD to advance, delay, and match new cost estimates on projects. In addition, process TMA Balancing actions and change temporary key numbers to permanent key numbers.

STATUS:

Per ITD:

- **US 20/26, Broadway Bridge Boise (11588) Bridge Restoration** – Increase construction \$100,000, funds from statewide balancing.
- **Farmway Road and Extension 44 Road Rehabilitation, Canyon County (12383) Restoration** - Decrease construction \$1,000,000 to match ITD current cost estimates.
- **SH-55 (Karcher Road) and Midway Road Intersection, Nampa (13025) HSIP** - Decrease construction \$1,500,000 to match ITD current cost estimates.
- **SH-55, Snake River Bridge, Marsing (13387) Bridge Restoration** - Delay construction engineering and construction to FY2018 and increase construction \$500,000 to match ITD current cost estimates.
- **SH-45, Snake River Bridge, Walters Ferry (13389) Bridge Restoration** - Decrease construction \$225,000 to match ITD cost estimates.
- **SH-16 and Beacon Light Road Intersection Improvements, Ada County (18872) HSIP** - Shift \$25,000 from preliminary engineering consultant to preliminary engineering. Delay construction engineering and construction to FY2018 and decrease construction \$300,000 to match agreements.
- **I-84B, Nampa Boulevard to Grant Avenue, Pavement Rehabilitation, Nampa (13931) Restoration** - Increase construction \$24,000 to match ITD cost estimates.
- **I-84, Bridge Repairs on the Flying Wye, Boise (19010) Bridge Preservation** - Advance construction engineering and construction to FY2017. Decrease construction \$456,000 and construction engineering \$57,000 to match ITD cost estimates.
- **Bridge Repairs, Ada County - FY2018 (19064) Bridge Preservation** - Advance construction engineering and construction to FY2017. Increase construction \$181,000 and decrease construction engineering \$122,000 to match ITD cost estimates.
- **I-84, Five Mile Road to Orchard Road and Ramps, Boise (19289) Freight** - Increase construction \$250,000 to match ITD cost estimates.
- **US 20/26, Parma Junction to I-84, Seal Coat, Canyon County (19332) Pavement Preservation** - Advance construction to FY2017 and decrease construction \$72,000 to match ITD cost estimates.

- **Bridge Repairs, Ada and Boise Counties - FY2020 (19345) Bridge Preservation** - Advance construction and construction engineering to FY2017. Decrease construction engineering \$40,000, increase construction \$50,000, and decrease preliminary engineering \$5,000 in FY2018 to match ITD cost estimates.
- **SH-55, Pride Lane in Canyon County to Middleton Road in Nampa (19414) Restoration** - Decrease construction \$500,000 to match ITD cost estimates.
- **Maintenance Yard Replacement Facilities (GARVEE), Nampa (19772) Restoration** - Decrease right-of-way \$1,000,000 to match ITD cost estimates.
- **ITS, Northside Boulevard Signal Upgrades, Nampa (18702) HSIP (local)** - Increase construction engineering \$6,000 and construction \$135,000, per LHTAC.
- **I-84B, Nampa Boulevard to Grant Avenue, Pavement Rehabilitation, Nampa (13931) Restoration** - Increase preliminary engineering consultant \$15,000, funds from KN 19814. These funds will cover costs for an environmental consultant.
- **I-84, Karcher Interchange Modification, Nampa (19814) Restoration** - Decrease preliminary engineering consultant \$15,000 and move to KN 13931 to cover environmental consultant contract.

Per TMA Balancing:

- **Planning, Freight and Goods Movement Study Update, COMPASS (18948) STP-TMA** - Increase preliminary engineering consultant \$25,383 to cover new contract estimates.
- **SH-16 and Beacon Light Road Intersection Improvements, Ada County (18872) STP-TMA** - Increase construction \$393,000 to cover increase in construction costs from TMA Balancing.
- **Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna (20063) STP-TMA** - Add funding source and increase construction \$82,000 from TMA Balancing.
Non-Participating (Local) - Increase construction \$68,000 from TMA Balancing.
 Drainage issues were discovered during design work.

The conversion table of temporary to permanent key numbers and the funding details for the projects above are provided in Attachment 1.

Approval:

All changes for Administrative Modifications #7, as provided in this memorandum and detailed on Attachment 1, are approved as of February 10, 2017.

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03
 JW T:\FY17\600 Projects\685 TIP\FY1721TIP\Amend\170210AdminMod7ltr.docx

Administrative Modification #7
 FY2017-2021 Regional Transportation Improvement Program

Per ITD, January 17, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
11588	US 20/26, Broadway Bridge Boise	2017						100 200	100 200
	Funding Source: Bridge Restoration	2018							0
	Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section. (Federal = \$0)	2019							0
		2020							0
		2021							0
		PD							0
	Increase CN \$100,000, funds from state non-participating. (1% total increase)	SUM	0	0	0	0	0	100 200	100 200

Per TMA Balancing and ITD, January 25, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
18948	Planning, Freight and Goods Movement Study Update, COMPASS	2017		300 325					300 325
	Funding Source: STP-TMA	2018							0
	Update information from the 2008 freight study; provide information about freight and goods movement in the Treasure Valley, including choke points and freight problem areas; identify needed improvements, including access, safety, impact on other modes; identify economic impacts of freight to the regional economy. (Federal = \$301,000)	2019							0
		2020							0
		2021							0
		PD							0
	Increase PEC \$25,383 to cover new contract estimates. (8.3% total increase)	SUM	0	300 325	0	0	0	0	300 325
18872	SH-16 and Beacon Light Road Intersection Improvements, Ada County	2017						607 1000	607 1000
	Funding Source: STP-TMA	2018							0
	Add a signal and widen the intersection at SH-16 and Beacon Light Road. (Federal = \$927,000)	2019							0
		2020							0
		2021							0
		PD							0
	Increase CN \$393,000 to cover increase in construction costs from TMA Balancing. (18% total increase)	SUM	0	0	0	0	0	607 1000	607 1000
18872	SH-16 and Beacon Light Road Intersection Improvements, Ada County	2017	0 25	0 -25			100 0	1300 0	1400 0
	Funding Source: HSIP	2018					0 100	0 1000	0 1100
	Same as above. (Federal = \$1,019,000)	2019							0
		2020							0
		2021							0
		PD							0
	Shift \$25,000 from PEC to PE. Delay CE and CN to FY2018 and decrease CN \$300,000 to match agreements.	SUM	0 25	0 -25	0	0	100	1300 1000	1400 1100

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	2017						0	0
	Funding Source: STP-TMA Address safety issues, enhance walkability, and expand and retain businesses. Improvements include sidewalk widening, pedestrian-scale lighting, and street trees along the east side of Avenue E from 4th Street and along the north side of Main Street from Avenue E to Avenue D. From Avenue D to Avenue C, the project includes improved crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, bike racks, hardscape sections along sidewalks, and roadway paving and striping. (Federal = \$76,000) Add funding source and increase CN \$82,000 from TMA Balancing.	2018						82	82
		2019							0
		2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	0	0	82
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	2017					207	145	352
	Funding Source: Non-Participating (Local) Same as above. (Federal = \$0) Increase CN \$58,000 from TMA Balancing. Drainage issues were discovered during design work. (16% total increase)	2018						203	410
		2019							0
		2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	207	145	203
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	2017				55		292	347
	Funding Source: CDBG Same as above. (Federal = \$347,000) No change to funding source.	2018							0
		2019							0
		2020							0
		2021							0
		PD							0
		SUM	0	0	0	55	0	292	347
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	2017	5					193	198
	Funding Source: TAP-TMA Same as above. (Federal = \$183,000) No change to funding source.	2018							0
		2019							0
		2020							0
		2021							0
		PD							0
		SUM	5	0	0	0	0	0	193

Per ITD, January 26, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
13054	Farmway Road and Extension 44 Road Rehabilitation, Canyon County	2017					0	0	0
	Funding Source: STP-R	2018					380	1621	2001
	Reconstruct Farmway Road, US 20/26 to Extension 44 Road and Extension 44 Road from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects substandard bridge crossings. (Federal = \$1,854,000)	2019					0	0	0
		2020							0
		2021							0
		PD							0
	SUM	0	0	0	0	380	1621	2001	
Advance project from FY2018 to FY2017. No change to project cost.									

Per ITD, January 31, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
12383	SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County	2017	-295		225		485	3230	3645
	Funding Source: Restoration	2018						2230	2645
	Add a traffic signal and other operational improvements at the intersection of SH-55 and Lake Avenue in Canyon County near the City of Nampa. (Federal = \$2,451,000)	2019							0
		2020							0
		2021							0
		PD							0
	SUM	-295	0	225	0	485	3230	2230	3645
Decrease CN \$1,000,000 to match ITD current cost estimates.									
13025	SH-55 (Karcher Road) and Midway Road Intersection, Nampa	2017	-27	27	215		575	3835	4625
	Funding Source: HSIP	2018						2335	3125
	Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Midway Road in the City of Nampa. (Federal = \$2,896,000)	2019							0
		2020							0
		2021							0
		PD							0
	SUM	-27	27	215	0	575	3835	2335	4625
Decrease CN \$1,500,000 to match ITD current cost estimates.									
13387	SH-55, Snake River Bridge, Marsing	2017					1018	8452	9470
	Funding Source: Bridge Restoration	2018					0	0	0
	Replace bridge on SH-55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County). (Federal = \$9,238,000)	2019					1018	8952	9970
		2020							0
		2021							0
		PD							0
	SUM	0	0	0	0	1018	8452	8952	9970
Delay CE and CN to FY2018 and increase CN \$500,000 to match ITD current cost estimates. (5% total increase)									

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
13389	SH-45, Snake River Bridge, Walters Ferry	2017					775	5165	5940
	Funding Source: Bridge Restoration	2018						4940	5715
	Rehabilitate and refurbish the bridge on SH-45 over the Snake River near Walters Ferry to mitigate scouring, or wear, on the riverbed. (Federal = \$0)	2019							0
		2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	775	5165	5940
Decrease CN \$225,000 to match ITD cost estimates.						4940	5715		
13931	I-84B, Nampa Boulevard to Grant Avenue, Pavement Rehabilitation, Nampa	2017					360	3840	4200
	Funding Source: Restoration	2018						3864	4224
	Rehabilitate the pavement along the I-84 business loop in the City of Nampa, between Nampa Boulevard and Grant Avenue. This project will improve the pavement, repair deficient curb gutters, and modify pedestrian ramps to current standards. (Federal = \$0)	2019							0
		2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	360	3840	4200
Increase CN \$24,000 to match ITD cost estimates. (1% total increase)						3864	4224		
19010	I-84, Bridge Repairs on the Flying Wye, Boise	2017	10				0	0	10
	Funding Source: Bridge Preservation	2018					23	244	277
	Place a preservative seal on the bridge deck at the Flying Wye overpass on I-84 at milepost 48.98 in the City of Boise. (Federal = \$256,000)	2019					80	700	780
		2020					0	0	0
		2021							0
		PD							0
		SUM	10	0	0	0	80	700	790
Advance CE and CN to FY2017. Decrease CN \$456,000 and CE \$57,000 to match ITD cost estimates.						23	244	277	
19064	Bridge Repairs, Ada County - FY2018	2017	10				0	0	10
	Funding Source: Bridge Preservation	2018					208	2181	2399
	Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges: I-84 and Eagle Road, I-84 and Maple Grove Road, SH-16 at the Boise River, SH-16 at Joplin Road and Eureka Canal, SH-55 at the north channel of the Boise River, and SH-55 at the south channel of the Boise River. (Federal = \$2,223,000)	2019					330	2000	2330
		2020					0	0	0
		2021							0
		PD							0
		SUM	10	0	0	0	330	2000	2340
Advance CE and CN to FY2017. Increase CN \$181,000 and decrease CE \$122,000 to match ITD cost estimates. (2.5% total increase)						208	2181	2399	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19289	I-84, Five Mile Road to Orchard Road and Ramps, Boise	2017						2998	2998
								3248	3248
	Funding Source: Freight	2018							0
		2019							0
	Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on the mainline of I-84 from approximately Five Mile Road (milepost 48.1) in the City of Meridian to Orchard Road (milepost 51.3) in the City of Boise including all ramps for the Flying Wye and the Cole Road Interchange. Other improvements include partial concrete slab replacement and joint repair. (Federal = \$2,997,000)	2020							0
		2021							0
		PD							0
	SUM	0	0	0	0	0	2998	2998	
							3248	3248	
	Increase CN \$250,000 to match ITD cost estimates. (8% total increase)								
19332	US 20/26, Parma Junction to I-84, Seal Coat, Canyon County	2017						0	0
								742	742
	Funding Source: Pavement Preservation	2018						814	814
								0	0
	Seal coat US 20/26 from the Parma Junction to I-84 to preserve this section of roadway. (Federal = \$688,000)	2019							0
		2020							0
		2021							0
	PD							0	
	SUM	0	0	0	0	0	814	814	
							742	742	
	Advance CN to FY2017 and decrease CN \$72,000 to match ITD cost estimates.								
19345	Bridge Repairs, Ada and Boise Counties - FY2020	2017	10				0	0	10
							300	2050	2360
	Funding Source: Bridge Preservation	2018	5						5
			0						0
	Seal coat US 20/26 from the Parma Junction to I-84 to preserve this section of roadway. (Federal = \$2,187,000)	2019							0
		2020					340	2000	2340
		2021					0	0	0
	PD							0	
	SUM	15	0	0	0	340	2000	2355	
		10				300	2050	2360	
	Advance CN and CE to FY2017. Decrease CE \$40,000, increase CN \$50,000, and decrease PE \$5,000 in FY2018 to match ITD cost estimates. (0.2% total increase)								
19414	SH-55, Pride Lane in Canyon County to Middleton Road in Nampa	2017					362	4025	4387
								3525	3887
	Funding Source: Restoration	2018							0
		2019							0
	Restore the pavement on SH-55 from Pride Lane (milepost 7.1) to Middleton Road (milepost 15.6) by milling off the old surface and inlaying a new one. In addition, shoulders and drainage will be improved. (Federal = \$3,602,000)	2020							0
		2021							0
		PD							0
	SUM	0	0	0	0	362	4025	4387	
							3525	3887	
	Decrease CN \$500,000 to match ITD cost estimates.								

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19772	Maintenance Yard Replacement Facilities (GARVEE), Nampa	2017	10	170	1500 500		15	215	1910 910
	Funding Source: Restoration-Traffic Operations Replace the maintenance facilities that was located at the Meridian Yard (I-84 and Meridian Road) to a location in the City of Nampa. This was originally part of the I-84 and Meridian Interchange project funded by GARVEE. This project will take longer than the GARVEE program will be open, so a new project was established. (Federal = \$0) Decrease RW \$1,000,000 to match ITD cost estimates and change funding source.	2018							0
		2019							0
		2020							0
		2021							0
		PD							0
	SUM	10	170	1500 500	0	15	215	1910 910	

Per ITD, February 1, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
18702	ITS, Northside Boulevard Signal Upgrades, Nampa	2017					44 50	204 339	248 389
	Funding Source: HSIP (Local) Update signalization hardware and technology to improve turning movement efficiency and safety on Northside Boulevard in the City of Nampa at Karcher Road and 6th Street North. (Federal = \$360,000) Increase CE \$6,000 and CN \$135,000, per LHTAC. Funds from KN 18880, 13992, and 13955 (outside COMPASS planning area)	2018							
		2019							
		2020							
		2021							
		PD							
	SUM	0	0	0	0	44 50	204 339	248 389	

Per ITD and COMPASS Staff Review, February 8, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
13931	I-84B, Nampa Boulevard to Grant Avenue, Pavement Rehabilitation, Nampa	2017	0 -10	0 25			360	3840 3864	4200 4239
	Funding Source: Restoration Rehabilitate the pavement along the I-84 business loop in the City of Nampa, between Nampa Boulevard and Grant Avenue. This project will improve the pavement, repair deficient curb gutters, and modify pedestrian ramps to current standards. (Federal = \$0) Increase PEC \$25,000, decrease PE \$10,000 and increase CN \$24,000. \$15,000 of funds from KN 19814 to cover environmental consultant. (1% total increase)	2018							0
		2019							0
		2020							0
		2021							0
		PD							0
	SUM	0 -10	0 25	0	0	360	3840 3864	4200 4239	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19814	I-84, Karcher Interchange Modification, Nampa	2017		0			200	2000	2200
	Funding Source: Restoration-Traffic Operations Add a second southbound through lane (approximately 500 feet) on Midland Boulevard at the I-84/Karcher Interchange; add a second westbound-to-southbound left turn lane on Karcher Bypass; remove the 33B off-ramp; and modify the 33A loop ramp configuration to accommodate the additional lane. The City of Nampa is paying for most of the design work and ITD state funds will pay for part of design and construction. Design will be based on the recently approved Interchange Modification Report. (Federal = \$0) Decrease PEC \$15,000 and move to KN 13931 to cover environmental consultant contract.	2018		-15					0
		2019							0
		2020							0
		2021							0
		PD							0
	SUM	0	0	0	0	200	2000	2200	
			-15					2185	
19814	I-84, Karcher Interchange Modification, Nampa	2017		0					0
	Funding Source: Restoration Same as above. (Federal = \$0) Add funding source with \$88,000 in PEC.	2018		88					0
		2019							0
		2020							0
		2021							0
		PD							0
	SUM	0	0	0	0	0	0	0	
			88					88	

Temporary Key Number	Permanent Key Number	Project
NEW	20287	Planning, Transit Oriented Development, State Street, Boise
NEW	20288	ITS, Port of Entry License Plate Readers, Ada County

PE = Preliminary Engineering
 PEC = Preliminary Engineering Consultant
 RW = Right-of-Way

UT = Utilities
 CE = Construction Engineering
 CN = Construction

FY = Fiscal Year
 KN = Key Number
 PD = Preliminary Development

CDBG = Community Development Block Grant
 ITD = Idaho Transportation Department
 STP = Surface Transportation Program
 TAP = Transportation Alternatives Program
 TMA = Transportation Management Area

t:\fy17\600 projects\685 tip\fy1721tip\amend\adminmod5.docx

Project Milestone Report
As of 2/16/2017

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Bogus Basin Road Safety, Maintenance and Trailhead, Boise Bountly (19783) Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands. <i>Funding source - Federal Lands Access Program</i>	ACHD	2016	\$5,378,000	2017-2019	N/A	2018-2019	Design is obligated and underway. Agreements are with Western Federal Lands.
\$5,378,000		Partial					
Capital Maintenance, Local, Boise Area - FY2019 (20091) Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available. <i>Funding source - Non Participating Local</i>	ACHD	2016	\$320,000	2017	N/A	2019	Funded with local funds that could convert to federal if funding is available in order to keep goals for maintenance projects.
\$320,000				N/A			
Capital Maintenance, Phase 1, Boise Area - FY2017 (13479) Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>	ACHD	2012	\$6,902,000	2015	N/A	2017	Design is 91% complete. ACHD requested an extension to obligate construction beyond March 1, 2017.
\$660,000		Obligated		N/A			
Capital Maintenance, Phase 1, Boise Area - FY2019 (13903) Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>	ACHD	2016	\$5,541,000	2017	N/A	2019	
\$5,541,000		Obligated		N/A			
Capital Maintenance, Phase 2, Boise Area - FY2019 (20003) Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. <i>Funding source - STP-TMA</i>	ACHD	2016	\$2,383,000	2017	N/A	2019	
\$2,383,000		Obligated		N/A			
Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD (18717) Install continuous street lighting to improve driver safety and reduce nighttime accidents on Cherry Lane from Linder Road to Meridian Road. <i>Funding source - HSIP</i>	ACHD	2015	\$555,000	2015	N/A	2017	Design is 100% complete as of 3/30/16 and the project is on schedule. The notice to proceed to construction is expected by March 21, 2017, with construction complete by June 14, 2017. ACHD requested an extension for construction obligation beyond March 1, 2017.
\$514,000		Obligated		N/A			
Cole Road, I-84 to Franklin Road, Boise (RD207-16) Widen roadway from three-lane to five-lane section with curb, gutter, sidewalk, and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report. <i>Funding source - Local (Regionally Significant)</i>	ACHD	2014	\$4,842,000	N/A	2016	2019	
\$4,749,000		N/A		Obligated			
Cole Road and Overland Road Intersection Improvements, Boise (20294) Install signal-controlled right turn lanes on each leg of the Cole Road and Overland Road intersection in the City of Boise, and install ramps and crosswalks. This project removes free-running right turns, which have resulted in the second-highest number of crashes at an intersection in Ada County. <i>Funding source - HSIP & USIP (Local)</i>	ACHD	2016	\$736,000	2017	N/A	2017	Design is obligated. Project was selected in December 2016 in ITD's "one-time safety" program. Delivery is expected by the end of June 2017.
\$736,000		Obligated		N/A			
Cole Road, West Spectrum Street to South Century Way, Medians, ACHD (19685) Install raised concrete median to replace the existing temporary median on Cole Road between Spectrum Street and South Century Way. The temporary, median was installed in segments over the last few years as crash data identified a high number of left turn crashes. The raised concrete will better delineate the median and the left turn pockets and reduce crashes. The addition of a median has a crash reduction factor of 39%. <i>Funding source - HSIP (local)</i>	ACHD	2015	\$249,500	2015	N/A	2017	Design is 93% complete. Awaiting environmental approval by ITD to finalize plans. Construction projected to start 6/5/17. ACHD requested an extension to obligation construction beyond March 1, 2017.
\$247,000		Obligated		N/A			
Commuteride, Rideshare Program, Boise and Nampa Areas (CPA3) Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise Urbanized Area and Nampa Urbanized Area. These projects tie to ITD key numbers 13477, 13899, 18821, 15914, 19521, 13051, 13483, 13904, and 20260. <i>Funding source - STP-TMA and STP-U</i>	ACHD	2015	\$1,320,000	N/A	N/A	2017	Project funds \$220,000 each year in the Boise Urbanized Area and \$55,000 each year in the Nampa Urbanized Area. The FY2017 State/Local agreement is on the February 15, 2017 Commission.
\$1,320,000		N/A		N/A			
Commuteride, Van Replacements, Boise Area - FY2017 (20173) Replace vans used in the Commuteride system in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>	ACHD	2016	\$315,000	N/A	N/A	2017	Obligation in process. FHWA requested the project be transferred to FTA.
\$315,000		N/A		N/A			
Commuteride, Van Replacements, Nampa Area - FY2017 (20145) Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. Project uses funds from FY2016 through FY2021. <i>Funding source - FTA 5339 SU</i>	ACHD	2017	\$1,476,000	N/A	N/A	2017-2021	Project provides funding for van replacements each year between FY2017 and FY2021.
\$1,476,000		N/A		N/A			

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Franklin Road, Black Cat Road to Ten Mile Road, Meridian (12368)	ACHD	2010	\$11,958,608	2011	2014	2016	Utility work is underway. Notice to proceed construction on November 1, 2016. Estimated completion date of October 6, 2017.
Widen Franklin Road from Black Cat Road to Ten Mile Road to five-lane section. Includes curb, gutter, drainage, sidewalks, bicycle facilities and reconstructing the intersection at Franklin and Black Cat. <i>Funding source - STP-TMA</i>		\$7,971,000		Obligated	Obligated	Obligated	
Linder Road and Deer Flat Road Intersection, Kuna (13492)	ACHD	2012	\$3,561,000	2015	2020	2020	Design is 63% complete, with construction scheduled in FY2020. COMPASS staff is trying to advance ROW funds to FY2018 or FY2019 through balancing.
Improve the intersection at Linder Road and Deer Flat Road in Kuna, including the addition of curb, gutter, sidewalk, and bike lanes. <i>Funding source - STP-U</i>		\$1,936,000		Obligated			
Linder Road, Franklin Road to Pine Avenue, Meridian (RD213-16)	ACHD	2015	\$3,425,000	2016	2017	2020	Design is 43% complete.
Widen Linder Road to five lanes with curb, gutter, sidewalk, and bike lanes between Franklin Road and Pine Avenue. Project includes upgrade of the Union Pacific Railroad crossing and replacement and widening of a bridge structure. <i>Funding source - Local (Regionally Significant)</i>		\$3,026,000		Obligated			
Overland Road and Vista Avenue Lighting (19387)	ACHD	2015	\$158,300	2016	N/A	2017	Construction is awarded.
Install street lighting on north and east legs of the Vista Avenue and Overland Road intersection to improve driver safety and reduce nighttime crashes. The safety measure has a crash reduction factor of 37%. These segments of the intersection are not lighted, and have a higher nighttime crash rate than lighted segments. <i>Funding source - HSIP Local</i>		\$149,000		Obligated		Obligated	
Railroad Crossing, South Black Cat Road, Ada County (20014)	ACHD	2016	\$425,000	2017	N/A	2018	ITD is the lead on this project. ACHD's cooperative agreement is on the February 15, 2017 Commission agenda.
Install crossing gates and signals at the railroad crossing on South Black Cat Road in Ada County. <i>Funding source - Federal Rail</i>		\$425,000				N/A	
State Street and Collister Drive Intersection, Boise (13481)	ACHD	2012	\$9,989,000	2015	2017	2018	Design is 73% complete. The environmental documents are approved. Right-of-way is in process of obligation.
Intersection improvements at State Street and Collister Drive in the City of Boise. <i>Funding source - STP-TMA</i>		\$5,000,000		Obligated			
Study, Intersection at SH-44 (State Street) and Glenwood Street, Boise (20049)	ACHD/ITD	2016	\$200,000	N/A	N/A	2017	Joint ITD/ACHD project. ITD is lead. Local/State funds are being used to fund the project. State funds are obligated. ACHD's funds are in process of being submitted.
Study the intersection at the intersection of SH-44 (State Street) and Glenwood Street in the City of Boise to recommend possible future improvements. <i>Funding source - Systems Planning / Local Participating</i>		\$200,000		N/A	N/A	Partial	
Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian (RD202-31)	ACHD	2016	\$3,310,000	2020	PD	PD	
Widen Ten Mile Road to five lanes including curb, gutter, sidewalk, and bike lanes in accordance with the 2012 Capital Improvement Plan. <i>Funding source - Local (Regional Significant)</i>		\$3,310,000					
Ten Mile Road, Ustick Road to McMillan Road, Meridian (RD202-32)	ACHD	2016	\$3,850,000	N/A	N/A	PD	
Widen Ten Mile Road to five lanes including curb, gutter, sidewalk, and bike lanes in accordance with the 2012 Capital Improvement Plan. Project includes bridge #114 and #115P. <i>Funding source - Local (Regional Significant)</i>		\$3,850,000		N/A	N/A		
Ustick Road, Linder Road to Meridian Road, Meridian (RD202-35)	ACHD	2013	\$3,721,000	2015	2015	2018	Design and ROW acquisition is complete.
Widen Ustick Road from Linder Road to Meridian Road to five lanes with curb, gutter, sidewalks and bike lanes. <i>Funding source - Local (Regional Significant)</i>		\$2,960,000		Obligated	Obligated		
Ustick Road, Meridian Road to Locust Grove Road, Meridian (RD202-37)	ACHD	2013	\$3,087,000	2015	2015	2021	Design and ROW acquisition is complete.
Widen Ustick Road from Meridian Road to Locust Grove Road from two-lane to five-lane urban section with curbs, gutter, sidewalks and bike lanes. Project will require acquisition of 96 feet of right-of-way. <i>Funding source - Local (Regional Significant)</i>		\$5,415,000		Obligated	Obligated		
Ustick Road, Linder Road to Meridian Road, Meridian (RD202-35)	ACHD	2013	\$3,721,000	2015	2015	2018	Design and ROW acquisition is complete.
Widen Ustick Road from Linder Road to Meridian Road to five lanes with curb, gutter, sidewalks and bike lanes. <i>Funding source - Local (Regional Significant)</i>		\$2,960,000		Obligated	Obligated		
10th Avenue Bridge, Caldwell (13055)	Caldwell	2011	\$1,839,000	2013	N/A	2018	
Replace bridge on 10th Avenue over Indian Creek in Caldwell. <i>Funding source - Bridge (Local)</i>		\$595,000		Obligated	N/A		
Centennial Way Roundabout, Caldwell (13484)	Caldwell	2012	\$2,859,000	2014	2020	PD	Design underway.
Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection. <i>Funding source - STP-U</i>		\$2,231,000		Obligated	N/A		

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Middleton Road and Ustick Roundabout, Caldwell (13487)	Caldwell	2012	\$1,314,000	2014	2020	2021	
Improve a four-way stop at the Middleton Road and Ustick Road intersection by building a roundabout to help traffic flow and congestion. <i>Funding source - STP-U</i>		\$950,000		Obligated			
Old Highway 30, Plymouth Street Bridge, Caldwell (13494)	Canyon Highway District / Caldwell	2012	\$9,560,000	2015-2016	2020	PD	
Replace the Plymouth Street bridge with a new two-lane structure. The existing bridge will remain in place for use as a bicycle and pedestrian bridge. <i>Funding source - STP-U and Bridges (Local)</i>		\$9,104,000		Obligated			
Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County (14362)	Canyon Highway District	2014	\$4,531,000	2015	N/A	2017	Agreements with Western Federal Lands. Project was bid in January 2017.
This project will rehabilitate Riverside Road and Lake Shore Drive near Lake Lowell in Canyon County. This is a Federal Land Access Program project managed by Western Federal Lands. <i>Funding source - FLAP</i>		\$3,550,000		Obligated	N/A	Obligated	
Planning, Communities in Motion Update, COMPASS (13047)	COMPASS	2011	\$307,000	2016	N/A	N/A	CIM 2040 2.0 is underway.
Fund specific studies and public involvement activities related to updating Communities in Motion, the regional long-range transportation plan. Costs only include direct expenses for the project (no staff time). <i>Funding source - STP-TMA</i>				Obligated	N/A	N/A	
Planning, COMPASS (CPA1)	COMPASS	2015	\$1,887,000	2017-2021	N/A	N/A	Project funds \$331,000 each year in the Boise Urbanized Area and the Nampa Urbanized Area.
Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 12374, 13478, 13900, 19060, 19389, 19766, and 19920. <i>Funding source - STP-TMA</i>		\$1,887,000		2017 Obligated	N/A		
Planning, Freight and Goods Movement Study Update, COMPASS (18948)	COMPASS	2015	\$325,000	2017	N/A	N/A	Contract is awarded. \$25,000 was recently added to cover the negotiated contract. Obligation of this portion is in process.
Update information from the 2008 freight study; provide information about freight and goods movement in the Treasure Valley, including choke points and freight problem areas; identify needed improvements, including in access, safety, impact on other modes; identify economic impacts of freight to the regional economy. <i>Funding source - STP-TMA</i>		\$400,000		Partial	N/A		
Planning, Metropolitan Planning Funds, COMPASS (CPA2)	COMPASS	2015	\$7,311,000	2017-2021	N/A	N/A	Project funds consolidated planning funds from FHWA and FTA each year. Project is obligated as funds are available. Currently, Congress has awarded 7/12ths of a year of funding (only through April 28).
Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 13496, 13963, 19071, 19258, and 20050. <i>Funding source - STP-TMA</i>		\$7,311,000		Partial	N/A		
Pathway, Dry Creek Trail and Underpass, Eagle (13916)	Eagle	2013	\$351,000	2014	N/A	2017	Final design and all local agreements are submitted, awaiting obligation.
Provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connects the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55. It will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Boise River Greenbelt. <i>Funding source - TAP-TMA</i>		\$221,000		Obligated	N/A		
Peckham Road, US-95 to Notus Road, Canyon County (13964)	Golden Gate HD	2016	\$2,368,000	2016	N/A	2020	Design is underway. Contractor learned that more extensive work is necessary because of limited base layer, which is raising the cost of the project substantially. The highway district is working on a plan to scope down the project to fit available funding.
Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including rehabilitation as well as curb, gutter, and sidewalk improvements within the cities of Wilder and Greenleaf. <i>Funding source - STP-R</i>		\$2,368,000		Obligated	N/A		
Pathway, Mill Creek Elementary, Middleton (18838)	Greater Middleton Parks and Rec	2014	\$323,000	2016	N/A	2017	Design is underway.
Install a 12-foot pathway from Cornell Street to Mill Creek Elementary, which will cross a new bridge and connect to a pathway to Johnson Park Estates and the back entrance to Mill Creek Elementary. An eight-foot pathway will also be constructed from the back entrance to the front of the school with connections to Middleton Road and around the perimeter of the Mill Creek Elementary School parking lot. <i>Funding source - TAP-State</i>		\$316,000		Obligated	N/A		
Railroad Crossing, Friends Road, Greenleaf (KN 19417)	Greenleaf	2016	\$65,000	2017	N/A	2017	
Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking. Install new rail crossing signs. <i>Funding source - State Rail</i>		\$85,000		Obligated	N/A		
Bridge Rehabilitation, Ada and Canyon Counties - FY2019 (KN 19442)	ITD	2015	\$3,795,000	2016	N/A	2019	
Rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Franklin Road, Galloway Road, Purple Sage Road, SH-44 (Middleton), and US-20 (Parma), as well as five additional bridges outside the COMPASS planning area. The work will preserve 11 bridges in good condition and prevent more extensive maintenance in the future. (55% Canyon County and 45% Payette County) <i>Funding source- Bridge Preservation</i>		\$3,575,000		Obligated	N/A		

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Bridge Repairs, Ada and Boise Counties - FY2020 (KN 19345)	ITD	2016	\$2,590,000	2017	N/A	2020	
Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges on I-84 in Ada County: Emerald Street, Meridian Interchange, Cole/Overland, Broadway, Gowen Spur, Boise Valley Rail Road, Gowen Interchange, and Mores Creek at Lucky Peak, along with six additional locations outside the COMPASS planning area. (57% Ada County and 43% Boise County) <i>Funding source- Bridge Preservation</i>		\$2,585,000		Obligated	N/A		
Bridge Repairs, Ada County - FY2018 (KN 19064)	ITD	2015	\$2,488,817	2016	N/A	2018	
Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges: I-84 and Eagle Road, I-84 and Maple Grove Road, SH-16 at the Boise River, SH-16 at Joplin Road and Eureka Canal, SH-55 at the north channel of the Boise River, and SH-55 at the south channel of the Boise River. <i>Funding source- Bridge Preservation</i>		\$2,430,000		Obligated	N/A		
ITS, Port of Entry License Plate Readers, Ada County (KN 20288)	ITD	2016	\$500,000	N/A	N/A	2017	
Install license plate reader systems on the east and west bound lanes of the Boise Port of Entry to allow faster truck movement through the port for trucks that are not compatible with weigh-in-motion technology. The project includes changeable message signs for information and direction. <i>Funding source- Freight</i>		\$500,000		N/A	N/A		
I-84, Blacks Creek Road Interchange, Ada County (KN 19874)	ITD	2016	\$11,000,000	2017	N/A	2018	
Replace the Blacks Creek Interchange at I-84, which is in poor condition and is structurally deficient, and upgrade the ramps to meet the standards for an 80 miles per hour speed limit. (Federal = \$10,796,000) <i>Funding source- Bridge Restoration</i>		\$11,700,000			N/A		
I-84, Bridge Deck Life Extension, Boise and Caldwell (KN 13945)	ITD	2015	\$1,289,148	2016	N/A	2017	
Preserve and maintain two existing bridges on I-84, at Federal Way in the City of Boise and at Middleton Road in the City of Caldwell. The decks, curbs, and sidewalks will be treated as necessary, and railings will be repainted. <i>Funding source- Bridge Preservation</i>		\$1,261,000		Obligated	N/A	Obligated	
I-84, Bridge Repairs on the Flying Wye, Boise (KN 19010)	ITD	2015	\$342,190	2017	N/A	2017	Project was advanced in from FY2018 to FY2017 and cost reduced. 2/17
Place a preservative seal on the bridge deck at the Flying Wye overpass on I-84 at milepost 48.98 in the City of Boise. <i>Funding source- Bridge Preservation</i>		\$790,000			N/A		
I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell (KN 19696)	ITD	2015	\$1,880,000	2016	N/A	2020	
Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) (just south of the Parma Exit) to the Franklin Interchange in the City of Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair. <i>Funding source- Pavement Preservation</i>		\$81,250		Obligated	N/A		
I-84, Five Mile Road to Orchard Road and Ramps, Boise (KN 19289)	ITD	2016	\$3,322,500	2017	N/A	2017	
Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on the mainline of I-84 from approximately Five Mile Road (milepost 48.1) in the City of Meridian to Orchard Road (milepost 51.3) in the City of Boise including all ramps for the Flying Wye and the Cole Road Interchange. Other improvements include partial concrete slab replacement and joint repair. <i>Funding source - Pavement Preservation</i>		\$3,073,000			N/A		
I-84, Garrity Interchange to Ten Mile Interchange, Ada County (KN 20212)	ITD	2014	\$4,770,500	2017-2019	N/A	2021	
Resurface the pavement on I-84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement. <i>Funding source - Pavement Preservation</i>		\$4,770,000		2017 Obligated	N/A		
I-84, Karcher Interchange Modification, Nampa (KN 19814)	ITD	2014	\$2,283,200	2016	N/A	2017	Final design is near completion. Project is short approximately \$400,000. The City and ITD are negotiating an agreement.
Add a second southbound through lane (approximately 500 feet) on Midland Boulevard at the I-84/Karcher Interchange; add a second westbound-to-southbound left turn lane on Karcher Bypass; remove the 33B off-ramp; and modify the 33A loop ramp configuration to accommodate the additional lane. The City of Nampa is paying for most of the design work and ITD state funds will pay for part of design and construction. Design will be based on the recently approved Interchange Modification Report. <i>Funding source - Restoration</i>		\$2,210,000		Obligated	N/A		
I-84, Mason Creek Culvert Replacement, Nampa (KN 19933)	ITD	2016	\$2,720,000	2017	2018	2019	
Replace the Mason Creek Culvert at I-84, located in the City of Nampa, to prevent water from overtopping the interstate with 100-year flood conditions. <i>Funding source- Bridge Restoration</i>		\$2,720,000		Obligated			

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
I-84, Sand Hollow Interchange, Canyon County (KN 19047)	ITD	2014	\$5,870,000	2015	N/A	2017	
Replace the structurally deficient Oasis Road bridge over I-84 at Exit 17 in Sand Hollow on I-84. The project will also address safety concerns with the lengths and alignments of interchange ramps. The current lighting will also be assessed. <i>Funding source- Bridge Restoration</i>		\$8,700,000		Obligated	N/A		
I-84, Sand Hollow Interchange to Farmer Sebree Canal, Seal Coat, Canyon (KN 20060)	ITD	2016	\$1,015,000	2019	N/A	2021	
Seal coat the pavement surface on I-84 from the Canyon County border to Farmer Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement. <i>Funding source- Pavement Preservation</i>		\$1,015,000			N/A		
I-84, SH-44 to Sand Hollow Interchange, Canyon County (KN 19602)	ITD	2015	\$6,437,880	2016	N/A	2017	Construction was advanced to FY2017 in the update. Increase in CN \$2,000,000 in February 2017 with Amendment.
Rehabilitate I-84 from the intersection with the Sand Hollow Interchange (milepost 17.4) to SH-44 (milepost 24.8) to address cracking and poor road conditions. Mill off the existing pavement and add new asphalt. Improvements includes the use of a stress absorbing fiberglass mat layer. <i>Funding source - Restoration</i>		\$4,175,000		Obligated	N/A		
I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell (KN 18830)	ITD	2014	\$1,093,000	2015	N/A	2019	
Replace signs on the ground with overhead signs at US 20/26 (exits 26) and I-84B/Centennial Way (exit 27) in Caldwell. These improvements will bring the signs up to current national standards. <i>Funding source -Traffic Operations and Restoration</i>		\$1,122,000		Obligated	N/A		
I-84, US 20/26 (Franklin Road) in Caldwell to Karcher Road in Nampa (KN 19589)	ITD	2015	\$14,828,000	2016	N/A	2017	Advance to FY17 and combine scope from KN 19451 into KN 19589 and adjust the project name and description. This will be an overall reduction in cost between the two key numbers because rehabilitation work will not be done on the shoulders. Instead, the shoulders will receive an overlay.
Reconstruct and realign I-84 from US 20/26 (Franklin Road) in Caldwell to Karcher Road in Nampa. This project will address cracking and poor road condition along 3.7 miles of I-84. ITD plans to remove two feet on either side of each crack and replace the section with flowable fill asphalt. Milling the entire section will smooth the surface before resurfacing the roadway. <i>Funding source - Pavement Preservation and Restoration</i>		\$12,732,000		Obligated	N/A		
I-84B, Canyon Street to Grant Avenue, Nampa (KN 13931)	ITD	2013	\$4,446,000	2014	N/A	2017	
Rehabilitate the pavement and restore the riding surface of the roadway along the I-84 Business Loop in Nampa, between Canyon Street and Grant Avenue. Currently some areas are in fair condition while others are in very poor condition. This project will improve the pavement, repair deficient curb gutters, and modify pedestrian ramps to current standards. <i>Funding source - Restoration</i>		\$5,104,000		Obligated	N/A		
ITS, SH-55 (Eagle Road) Adaptive Signals, Ada County (KN 18833)	ITD	2016	\$463,000	2015	N/A	2018	
Completes the SH-55 (Eagle Road) corridor with adaptive signals in order to help address heavy volumes of traffic. <i>Funding source - Traffic Operations</i>		\$450,000		Obligated	N/A		
Maintenance Yard Replacement Facilities (GARVEE), Nampa (KN 19772)	ITD	2015	\$910,000	2017	2017	2017	Reduce CN costs \$1,000,000. February 2017
Replace the maintenance facilities that was located at the Meridian Yard (I-84 and Meridian Road) to a location in the City of Nampa. This was originally part of the I-84 and Meridian Interchange project funded by GARVEE. This project will take longer than the GARVEE program will be open, so a new project was established. <i>Funding source - Restoration</i>		\$1,910,000		Obligated	Obligated		
Pollard Lane Realignment (GARVEE), Ada County (KN 19771)	ITD	2016	\$356,000	N/A	N/A	2017	
During the right-of-way negotiations on the SH-16 (GARVEE-funded) project, ITD entered into an agreement with the property owner to purchase an alignment for the realigned Pollard Lane local road. Either ITD will build the road with these funds, or ITD will pay the developer this amount when they satisfactorily construct the road and have it accepted by ACHD. This action will take longer than the GARVEE program will be open, a new project was established to manage these funds separately. <i>Funding source - Restoration</i>		\$356,000		N/A	N/A	Obligated	
Railroad Crossing, SH-19 and Roedel Avenue, Caldwell (KN 19627)	ITD	2015	\$388,000	2017	N/A	2018	
Install cantilever signals and repair and replace the crossing surface at the railroad crossing at SH-19 and Roedel Avenue in the City of Caldwell. <i>Funding source - Federal Rail</i>		\$388,000		Obligated	N/A		
SH-16 and Beacon Light Road Intersection Improvements, Ada County (KN 18872)	ITD / ACHD	2014	\$2,169,000	2015	2016	2017	Joint ITD/ACHD project. ITD is lead. ITD is in process of delaying their portion of construction funds to FY2018. ACHD's STP-TMA funds will be obligated in June 2017. ACHD requested an extension for construction obligation.
Improve the safety at the intersection of SH-16 and Beacon Light Road. Safety improvements include adding a signal and widening the intersection. <i>Funding source - HSIP and STP-TMA</i>		\$1,000,000		Obligated	Obligated		

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee (KN 19856)	ITD	2016	\$1,285,000	2017	N/A	2020	
Seal coat the pavement surface on SH-19 from the Oregon State Line to US-95 in the City of Homedale and from US-95 near the City of Wilder to Farmway Road in the City of Calwell to improve ride quality and extend the life of the pavement. (71% Canyon County and 29% Owyhee County) <i>Funding source - Pavement Preservation</i>		\$1,285,000		Obligated	N/A		
SH-44, Canyon Canal Bridge, Middleton (KN 18950)	ITD	2014	\$2,460,000	2016	N/A	2019	The scope has not changed, but new estimates show the project was originally underfunded. Funds from statewide balancing in FY2016 and available funds in the program in FY2019.
Replace the structurally deficient cast-in-place concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings. <i>Funding source - Bridge Restoration</i>		\$700,000		Obligated	N/A		
SH-44, Corridor Study, I-84 in Canyon County to Eagle Road (KN 07827)	ITD	1998	\$4,673,433	1999-2017	N/A	N/A	Study underway. The draft environmental assessment is expected to be delivered by May 2017.
Study the SH-44 corridor to recommend possible future improvements. <i>Funding source - Early Development</i>		\$2,500,000		Partial	N/A	N/A	
SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle (KN 19709)	ITD	2016	\$2,200,000	2017	N/A	2019	
Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle. <i>Funding source - Pavement Preservation</i>		\$2,200,000		Obligated	N/A		
SH-45, Deer Flat Road to I-84B (3rd Street), Seal Coat, Nampa (KN 20225)	ITD	2016	\$1,400,500	2017	N/A	2017	
Microseal SH-45 from Deer Flat Road to 3rd Street in downtown Nampa. This is a pavement preservation project to seal asphalt work completed in 2015 under KN 13030. <i>Funding source - Pavement Preservation</i>		\$1,400,000		Obligated	N/A		
SH-45, Snake River Bridge, Walters Ferry (KN 13389)	ITD	2012	\$6,858,000	2014-2016	N/A	2017	
Rehabilitate and refurbish the bridge on SH-45 over the Snake River near Walters Ferry to mitigate scouring, or wear, on the riverbed (88% Canyon County and 12% Owyhee County). <i>Funding source - Bridge Restoration</i>		\$6,623,000		Obligated	N/A		
SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County (KN 20267)	ITD	2016	\$970,000	2017	N/A	2018	
Seal coat the pavement surface on SH-55 from the City of Marsing to Caldwell Boulevard in the City of Caldwell to improve ride quality and extend the life of the pavement. <i>Funding source - Pavement Preservation</i>		\$970,000			N/A		
SH-55 (Eagle Road) and SH-44 (State Street), CFI Intersection, Eagle (KN 19572 & 13476)	ITD	2015	\$5,700,000	2013-2021	N/A	PD	This project is in Early Development. It was initially programmed as a small intersection project – but after analyzing and hiring a consultant to review design year traffic volumes, the project went from a simple intersection project to a ½ CFI. ITD did not have funding for an expansion, so ITD moved it to Early Development (ED) to compete for Strategic Initiatives. It was not selected for FY2021, but it remains in ED for FY2022 funding under key 13476.
Construct a partial (1/2) continuous flow intersection (CFI) at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle. CFI improvements are specific to high capacity intersections and include displaced left-turn lanes. CFI intersections improve congestion and facilitate pedestrian use. Design is currently underway. Construction is expected to cost \$5,000,000, but is considered "unfunded." <i>Funding source - Early Development</i>		\$6,403,000		Partial	N/A		
SH-55 (Karcher Rd.) and Hoskins, Pride, and Riverside, Canyon County (KN 18779)	ITD	2014	\$1,905,000	2015-2017	N/A	2019	
Re-design the intersections at Hoskins Road, Pride Lane, and Riverside Road to improve safety on SH-55 northwest of the Deer Flat National Wildlife Refuge (Lake Lowell). A preliminary safety analysis indicates new turn lanes will be warranted. <i>Funding source - Strategic Initiatives</i>		\$1,595,000		Obligated	N/A		
SH-55 (Karcher Road) and Indiana Avenue Intersection, Caldwell (13475)	ITD	2012	\$2,975,108	2013	2015	2016	
Rehabilitate, widen, and signalize the intersection of SH-55 (Karcher Road) and Indiana Avenue. Karcher Road will be widened to 5 lanes and Indiana will be widened to 3 lanes. This project will improve safety and mobility. <i>Funding source - HSIP and Local</i>		\$3,800,000		Obligated	Obligated	Obligated	
SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County (12383)	ITD	2011	\$3,318,795	2011	2016	2017	
Add a traffic signal and other operational improvements at the intersection of SH-55 and Lake Avenue in Canyon County near the City of Nampa. <i>Funding source - Strategic Initiatives</i>		\$4,600,000		Obligated	Obligated		
SH-55 (Karcher Road) and Midway Road Intersection, Nampa (13025)	ITD	2011	\$3,545,000	2012	2016	2017	
Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Midway Road in Nampa. <i>Funding source - HSIP</i>		\$4,600,000		Obligated	Obligated		

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
SH-55 (Karcher Road) and Nampa/Caldwell Blvd. Intersection, Nampa (13033)	ITD	2011	\$1,746,293	2012	2016	2016	
Install new signage, upgrade pavement markings, optimize signal timing and coordinate signals with others in the area in order to reduce crashes at the intersection of SH-55 (Nampa-Caldwell Boulevard) and Karcher Road. Traffic channelization and access control measures in the area will also be considered. <i>Funding source - Strategic Initiatives</i>		\$1,080,000		Obligated	N/A	Obligated	
SH-55 and Farmway Road Intersection, Canyon County (18841)	ITD	2014	\$1,370,000	2016	2017	2017	
Rehabilitate, widen, and signalize the intersection of SH-55 and Farmway Road in Canyon County. Project will add left-turn lanes on north and south-bound Farmway Road. On SH-55, a combination of right-turn and auxiliary through lanes will be added with dedicated left turn lanes and one continuous through lane for each side, for a total of five 12-foot lanes on the SH-55 legs, and three 12-foot lanes on Farmway Road. <i>Funding source - Safety</i>		\$3,000,000		Obligated			
SH-55, Overhead Message Sign to Avimor, Ada County (18787)	ITD	2015	\$984,335	2015	N/A	2016	
This project on SH-55 will mill off the old pavement and inlay new asphalt from milepost 50.2 (near the overhead message sign) to milepost 51.7 at Avimor. The project will extend the service life of the roadway. Other improvements include upgrading the guardrails. <i>Funding source - Restoration</i>		\$1,150,000		Obligated	N/A	Obligated	
SH-55, Pride Lane in Canyon County to Middleton Road in Nampa (19414)	ITD	2015	\$4,015,758	2016	N/A	2017	
Restore the pavement on SH-55 from Pride Lane (milepost 7.1) to Middleton Road (milepost 15.6) by milling off the old surface and inlaying a new one. In addition, shoulders and drainage will be improved. <i>Funding source - Restoration</i>		\$4,300,000		Obligated	N/A		
SH-55, Snake River Bridge, Marsing (13387)	ITD	2012	\$11,204,710	2015	2016	2017	
Bridge replacement on SH-55 over the Snake River near Marsing. (69% Canyon County and 31% Owyhee County). <i>Funding source - Bridge Restoration</i>		\$8,074,000		Obligated	Obligated		
South Orchard Access Road, Railroad Crossing, Ada County (12360)	ITD	2010	\$504,000	2011	2015	2015	
Add a railroad gate and signal at the South Orchard Access Road. <i>Funding source - Safety</i>		\$206,000		Obligated	Obligated	Obligated	
US 20/26, Corridor Study, Caldwell to Boise (07826)	ITD	1998	\$3,957,197	1999-2017	N/A	N/A	Study underway. Public hearings are scheduled early March 2017. The federal finding (finding of no significant impact - FONSI) is expected by the end of April 2017.
Study the US 20/26 corridor to recommend possible future improvements. <i>Funding source - Early Development</i>		\$2,500,000		Obligated	N/A	N/A	
US 20/26 Intersection Improvements, Canyon County (19415)	ITD	2015	\$1,040,000	2016	N/A	2019	
Add right turn lanes and paved shoulder to three intersections along the US 20/26 corridor (Midland, Northside, and Can-Ada). This will provide a safe place for deceleration and turning movements along a high speed commuting corridor. <i>Funding source - Strategic Initiatives</i>		\$670,000		Obligated	N/A		
US 20/26 and Farmway / Kent Ranch Road Intersection, west of Caldwell (18852)	ITD	2016	\$1,089,968	2017	2017	2018	
Add a left-turn lane on eastbound US 20/26, add flashing beacons to existing warning signs, and realign the intersection to square up the intersection to 90 degrees on all four legs at US 20/26 and Farmway Road/Kent Ranch Road just west of the City of Caldwell. <i>Funding source - HSIP</i>		\$1,085,000		Obligated			
US 20/26 and Franklin Road Intersection, Canyon County (19111)	ITD	2016	\$1,230,000	2017	N/A	2019	
Improve the safety at the intersection of US 20/26 and Franklin Road by adding traffic signals and other necessary improvements. <i>Funding source - Strategic Initiatives</i>		\$1,080,000		Obligated	N/A		
US 20/26, Locust Grove Road to Cloverdale Road, Ada County (13927)	ITD	2013	\$701,960	2014	N/A	2016	
Restore the pavement on US 20/26 between North Locust Grove and Cloverdale Road in Boise and Eagle by grinding off some of the existing asphalt and replacing it with new. This improvement will extend the lifespan of the existing pavement and provide a safer, smoother driving condition. <i>Funding source - Strategic Initiatives</i>		\$3,276,000		Obligated	N/A	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
US 20/26, Locust Grove Road to SH-55 (Eagle Road) (19944)	ITD	2016	\$7,475,000	2017	2019	2021	
Add an additional westbound and eastbound lane on US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) to improve mobility and reduce crashes. <i>Funding source - Strategic Initiatives</i>		\$7,475,000					
US 20/26, Myrtle/Front/Broadway, Resurfacing, Boise (19727)	ITD	2015	\$3,796,000	2016	N/A	2017	
Restore the pavement on US 20/26 from River Street (milepost 48.13) to the Federal Way exit (milepost 52.12) in downtown Boise along Myrtle Street, Front Street, and Broadway Avenue in the City of Boise by milling off the old surface and inlaying a new one. <i>Funding source - Pavement Preservation</i>		\$555,451		Obligated	N/A		
US 20/26, Parma Junction to I-84, Seal Coat, Canyon County (19332)	ITD	2015	\$796,972	2016	N/A	2017	
Seal coat US 20/26 from the Parma Junction to I-84 to preserve this section of roadway in good condition. <i>Funding source - Pavement Preservation</i>		\$830,000		Obligated	N/A		
US 20/26, US 20/26, Phyllis Canal, Bridge Rehabilitation, near Meridian (20227)	ITD	2016	\$3,070,000	2017	N/A	2021	
Replace a culvert on US 20/26 at the Phyllis Canal near the City of Meridian due to age and restrictions for freight. <i>Funding source - Bridge Restoration</i>		\$3,070,000			N/A		
US-95, Wilder to Parma, Seal Coat, Canyon County (19407)	ITD	2015	\$516,229	2016	N/A	2016	
Seal coat SH-95 from Wilder to Parma to preserve the existing pavement that is in good condition. <i>Funding source - Pavement Preservation</i>		\$660,000		Obligated	N/A	Obligated	
Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna (20063)	Kuna	2016	\$1,190,000	2017	N/A	2017	The City of Kuna requested an extension to obligate construction beyond March 1, 2017. Durnig design phase, contractors found shallow rock, which required them to locate a different area for underground water storage.
Address safety issues, enhance walkability, and expand and retain businesses. Improvements include sidewalk widening, pedestrian-scale lighting, and street trees along the east side of Avenue E from 4th Street and along the north side of Main Street from Avenue E to Avenue D. From Avenue D to Avenue C, the project includes improved crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, bike racks, hardscape sections along sidewalks, and roadway paving and striping. <i>Funding source - Non Participating Local, TAP-TMA, STP-TMA & CDBG</i>		\$1,190,000		Obligated	N/A		
Pathway, Rail with Trail, Meridian (13918)	Meridian	2013	\$575,000	2016	N/A	2018	
Construct a multi-use pathway either along or parallel to the railroad tracks for one-half mile near downtown Meridian. City of Meridian is completing design with local funds. <i>Funding source - TAP-TMA and Local - Participating</i>		\$565,000		Obligated	N/A		
Pedestrian Improvements, Middleton Heights Elementary, Middleton (18954)	Middleton	2014	\$339,000	2015	N/A	2016	
Add missing segments of sidewalk that lead to Middleton Heights Elementary on the west side of Cemetery Road in Middleton. <i>Funding source - TAP-State</i>		\$339,000		Obligated	N/A	Obligated	
SH-44, ADA Ramp Improvements, Middleton (19008)	Middleton	2014	\$46,996	N/A	N/A	2016	
Provides for Americans with Disabilities Act (ADA) ramp improvements at seven locations on SH-44 between Eaton Road and Marjorie Avenue in the City of Middleton. <i>Funding source - Traffic Operations</i>		\$43,000		N/A	N/A	Obligated	
South Cemetery Road, SH-44 to Willow Creek, Middleton (12048)	Middleton	2009	\$3,470,000	2012	2017	2018	Right-of-way was scheduled using local/developer funds. The environmental evaluation is almost complete, which will allow right-of-way negotiations to begin. ROW funds were carried over to FY2017 in the Update. All environmental documentation is corrected and submitted, awaiting approval and ability to move forward with right-of-way acquisition.
Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton. <i>Funding source - STP-U and Local</i>		\$2,231,000		Obligated			
16th Avenue Signal Project, Nampa (13958)	Nampa	2013	\$244,555	2012	N/A	2015	
This project will install crash reduction signalization countermeasures at the following intersections along 16th Avenue: 3rd Street North, 2nd Street South, 3rd Street South, and 7th Street South. <i>Funding source-HSIP(Local)</i>		\$172,000		Obligated	N/A	Obligated	
Colorado and Holly Signal and Pedestrian Improvements, Nampa (13486)	Nampa	2012	\$963,000	2015	N/A	2020	The City has submitted the Plans, Specifications, and Engineer's Estimate package. Construction may be advanced if funds become available.
Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in Nampa. <i>Funding source - STP-U and Local Participating</i>		\$675,000		Obligated	N/A		

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Greenhurst Road Signals, Nampa (KN 13959)	Nampa	2013	\$404,547	2015	N/A	2016	
Install crash reduction signalization countermeasures at three successive intersections along East Greenhurst Road. <i>Funding source - HSIP Local</i>		\$133,000		Obligated	N/A	Obligated	
ITS, Northside Boulevard Signal Upgrades, Nampa (KN 18702)	Nampa	2014	\$293,000	2016	N/A	2017	The final plans were submitted in November 2016. The City is working with LHTAC to find additional federal funds to cover coverage in final cost.
Install traffic signal crash reduction counter measures at three signalized intersections by updating signalization hardware and technology to improve turning movement efficiency and safety. Locations: Karcher Road and Northside Boulevard, and Northside Boulevard and 6th Street North. <i>Funding source - HSIP Local</i>		\$291,000		Obligated	N/A		
Pedestrian Improvements, Lake Lowell Pathway, Nampa (KN 19065)	Nampa	2014	\$267,000	2016	N/A	2017	Final plans submitted in November 2016. Final design review was held in January 2017. Awaiting obligation.
Install pedestrian and bicycle safety improvements at the Wilson Pathway crossing at Lake Lowell Avenue in Nampa. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, sidewalk modifications with guardrail, lighting, crosswalk markings, and signage. <i>Funding source - TAP-State</i>		\$267,000		Obligated	N/A		
Pedestrian Improvements, Near Nampa High, Nampa (KN 18977)	Nampa	2015	\$786,000	N/A	N/A	2016	City requested to remove two other projects and move the funds to this project, which was underfunded.
Design and construct pedestrian improvements on Lake Lowell Avenue near Nampa High School. The project will improve driveway entrances for the high school parking lots, provide better pedestrian crossing, and improve access control. Project uses FY2013 funding. FY2015 project carried over to FY2016. <i>Funding source -FTA 5307 SU</i>		\$424,000		N/A	N/A	Obligated	
Pedestrian Improvements, Near Skyview High, Nampa (KN 19069)	Nampa	2015	\$63,000	N/A	N/A	2016	
Design and construct pedestrian safety improvements on East Greenhurst Road near Skyview High School. The project will improve pedestrian crossing at the intersection of Greenhurst and the entrance to Skyview High School (just east of Chestnut Street). Rectangular Rapid Flashing Beacons will be installed to alert drivers and protect pedestrians. Project uses FY2013 funding. FY2015 project carried over to FY2016. <i>Funding source - FTA 5307 SU</i>		\$63,000		N/A	N/A	Obligated	
Pedestrian Improvements, South Midland Boulevard, Nampa (KN 14344)	Nampa	2014	\$194,000	2014	N/A	2017	Final design review was held in January 2017. Awaiting obligation.
Place a HAWK pedestrian-activated signal at the Wilson Pathway where it crosses Midland Boulevard. Pedestrian pre-warning signals and thermo crosswalk markings will also be installed to improve safety concerns at the intersection. <i>Funding source - TAP-State</i>		\$194,000		Obligated	N/A		
Pedestrian Improvements, Stoddard Pathway / Greenhurst Road, Nampa (KN 18867)	Nampa	2014	\$262,199	2015	N/A	2016	
Install pedestrian and bicycle safety improvements at the Stoddard Pathway crossing at East Greenhurst Road. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, pathway re-alignment, lighting, crosswalk markings, signage, and modifications to the parking lot layout to the north. <i>Funding source - TAP-State</i>		\$300,000		Obligated	N/A	Obligated	
SH-45 (12th Avenue), 10th Street South to 12th Street South, Nampa (KN 19600)	Nampa	2015	\$293,000	2016	N/A	2017	Final design underway.
Install a pedestrian hybrid beacon on SH-45 (12th Avenue South) at a location between 10th Street South and 12th Street South. These improvements will increase driver awareness and protect pedestrians and bicyclists. The project includes a pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping. <i>Funding source - HSIP Local</i>		\$291,000		Obligated	N/A		
SH-45 (12th Avenue), Sherman Avenue to Dewey Avenue, Nampa (KN 19396)	Nampa	2015	\$293,000	2016	N/A	2017	Final design underway.
Install a pedestrian hybrid beacon on SH-45 (12th Avenue South) at a location between Sherman Avenue and Dewey Avenue. These improvements will increase driver awareness and protect pedestrians and bicyclists. The project includes pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping. <i>Funding source - HSIP Local</i>		\$291,000		Obligated	N/A		
Farmway Road and Extension 44 Road Rehabilitation, Canyon County (KN 13054)	Notus - Parma Highway District	2011	\$2,449,000	2012	N/A	2018	Final design is complete, and the consultant is working on revisions to the plans, specifications, and engineer's estimate package. Construction is scheduled in FY2018. LHTAC and NPHD are advancing construction to FY2017 (February 2017).
Reconstruct Farmway Road (US 20/26 to Extension 44 Road and Extension 44 Road from Farmway Road to I-84 ramps). Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings. <i>Funding source - STP-R</i>		\$3,186,000		Obligated	N/A		

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Bicycle Parking, Main Street Station, VRT (19803)	VRT	2016	\$49,110	N/A	N/A	2016	
This project will purchase bike racks, security infrastructure, and tenant improvement furnishings for a secure bike storage inside Main Street Station in downtown Boise. <i>Funding source - STP-TMA and TAP-TMA</i>		\$55,000		N/A	N/A	Obligated	
Capital Maintenance, VRT, Boise- FY2016 (13511)	VRT	2012	\$1,368,906	N/A	N/A	2016	
Replace transit bus or facility in FY2016 in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$150,000		N/A	N/A	Obligated	
Planning, Transit Oriented Development, State Street, Boise (20087)	VRT	2016	\$433,000	2017	N/A	N/A	
Develop a land use plan for transit oriented development along State Street from SH-16 to downtown Boise. Project funded through nation-wide competitive pilot program. The grant is managed by Valley Regional Transit. Project is sponsored and cash match provided by the City of Boise, consultant contract managed by COMPASS. Staff in-kind (participating and non-participating) provided by the project team. <i>Funding source - Non Participating, Local, & TOD Pilot Program</i>		\$433,000			N/A	N/A	

Construction Completed - Awaiting Closeout							
21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell (13052)	Caldwell	2011	\$2,653,464	2012	2015	2016	Construction complete.
Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings. <i>Funding source - STP-U</i>		\$2,505,000		Obligated	Obligated	Obligated	
Amity Avenue, Nampa (10541)	Nampa	2006	\$9,338,377	2009	2012	2015	Construction complete.
Widen from four to five lanes urban section. <i>Funding source - STP-U</i>		\$10,750,000		Obligated	Obligated	Obligated	
Capital Maintenance, ACHD - FY2015 (12363)	ACHD	2010	\$5,414,541	2014	N/A	2015	Construction complete.
Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$1,345,000		Obligated	N/A	Obligated	
Capital Maintenance, ACHD - FY2016 (13907)	ACHD	2013	\$590,000	2014	N/A	2016	Construction complete.
Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$700,000		Obligated	N/A	Obligated	
I-84, Garrity Interchange Eastbound On-Ramp, Nampa (KN 13934)	ITD	2013	\$949,977	2014	N/A	2016	Construction complete.
Add additional lanes to the I-84 Eastbound on-ramp from Garrity Boulevard in Nampa. One lane will be added from northbound Garrity road and two dual left turn lanes from southbound Garrity Road, resulting in a total of four lanes on the ramp. The two outside lanes will merge at staggered locations along the ramp resulting in no change to the number of lanes currently entering the interstate. These improvements will address the congestion and safety concerns currently at the interchange. <i>Funding source- Restoration (ST2)</i>		\$594,000		Obligated	N/A	Obligated	
I-84, Pavement Striping – FY15&16 (KN 12343)	ITD	2011	\$627,272	2014	N/A	2016	Construction complete.
Restripe state highways in District 3. <i>Funding source- Restoration (ST2)</i>		\$300,000		Obligated	N/A	Obligated	
Pathway, Garden City to Americana Boulevard, Boise (13514)	Boise	2012	\$3,425,654	2013	2015	2016	Construction complete.
Construct a new 12-foot wide paved pathway south of the Boise River to fill a significant 4,100 linear foot gap in the greenbelt system. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists. <i>Funding source - STP-TMA, TAP-TMA, TAP-State, Local</i>		\$777,000		Obligated	Obligated	Obligated	
Pathway, Orchard Street, Kuna (14342)	ACHD / Kuna	2013	\$156,274	2014	N/A	2015	Construction complete.
Project will provide pedestrian and bicycle facilities on the west side of Orchard Street from Avalon Street south to the Kuna Greenbelt. Work will include curb, gutter, and sidewalk on the north half up to the end of pavement. The southern portion will include a paved 6-foot paved pathway. <i>Funding source - Community Choices</i>		\$92,000		Obligated	N/A	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
SH-44, Junction I-84 to Plummer Road in Star, Canyon County (KN 13463)	ITD	2012	\$8,644,490	2013	N/A	2016	Construction complete.
Rehabilitate SH-44 from I-84 in Canyon County to Plummer Road in Star in order to extend the service life and improve the riding surface. Other improvements include guardrail replacement, ensuring accessibility for people with disabilities at intersections, and replacing two failing culverts. <i>Funding source - Restoration</i>		\$9,082,000		Obligated	N/A	Obligated	
SH-55 (Eagle Road), I-84 to SH-44 Micro Seals, Ada County (KN 13466)	ITD	2012	\$1,787,289	2013	N/A	2016	Construction complete.
Preventive maintenance (seal coats) on SH-55 (Eagle Road). <i>Funding source - Pavement Preservation</i>		\$1,990,000		Obligated	N/A	Obligated	
SH-55, Intersection Karcher Road and Middleton Road, Nampa (12046)	City of Nampa / ITD	2009	\$5,783,052	2009	2012	2015	Construction complete.
Intersection improvement at the intersection of Karcher and Middleton Road in Nampa. <i>Funding source - STP-U and Safety</i>		\$1,723,000		Obligated	Obligated	Obligated	
US 20/26, Borchers Lane in Caldwell to Locust Grove Road in Meridian (19412)	ITD	2015	\$4,765,000	2016	N/A	2017	Construction complete.
Restore the pavement on US 20/26 from Borchers Lane (milepost 26) to Locust Grove Road (milepost 39.22) by milling off the old surface and inlaying a new one. <i>Funding source - Restoration</i>		\$4,765,000		Obligated	N/A	Obligated	
US 20/26, Branstetter Street to Junction I-184, Garden City (13928)	ITD	2013	\$2,485,961	2014	N/A	2016	Construction complete.
Rehabilitate the pavement on Chinden Boulevard. (US-20/26) in Garden City from Branstetter Street to the junction with I-184 by removing the top layer of asphalt and replacing it with new. The improvement will extend the lifespan of the road pavement. <i>Funding source - Strategic Initiatives</i>		\$2,732,000		Obligated	N/A	Obligated	
US 20/26, Broadway Bridge, Boise (11588)	ITD	2008	\$22,206,343	2014	2015	2015	Construction is complete.
Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section. <i>Funding source - Restoration and Bridge</i>		\$5,950,000		Obligated	Obligated	Obligated	
US-95 Bridge Replacement at US 20/26 UPRR Overpass, Canyon County (12886)	ITD	2010	\$7,121,166	2014	N/A	2016	Construction complete.
Replace the bridge on US-95 over the Union Pacific Railroad at the junction of US 20/26 in Canyon County near the City of Parma. <i>Funding source - Bridge Restoration</i>		\$6,825,000		Obligated	N/A	Obligated	

Status Report – Historical Alternative Transportation Trip Report

Following is the most recent monthly reported statistics compared to the same month a year ago:

STATUS OF PUBLIC TRANSPORTATION PROJECTS

Boise Air Terminal	December 2016	December 2015	% Change
Monthly Air Passengers (Inbound and Outbound)	284,777	270,318	5.35%
Monthly Air Freight (Inbound and Outbound) (tons)	3,932	4,468	-11.99%
Public Transportation Monthly Ridership	December 2016	December 2015	% Change
ACHD VanPool (Active Routes)	81	89	-8.99%
ACHD VanPool (Trips)	15,203	17,314	-12.19%
Valley Regional Transit Boise Urbanized Area Services	N/A	N/A	N/A
Valley Regional Transit Nampa Urbanized Area Services	N/A	N/A	N/A
Total	N/A	N/A	N/A
Other Public Transportation Reporting Average Hourly Ridership	December 2016	December 2015	% Change
**Valley Regional Transit Boise Urbanized Area Services	N/A	N/A	N/A
**Valley Regional Transit Nampa Urbanized Area Services	N/A	N/A	N/A

* VRT hourly ridership data is not available for this reporting cycle.

The yearly alternative transportation trip report, including Commuteride and Valley Regional Transit monthly ridership data from 2012 through 2016, is available on the following page. COMPASS has collected ridership data since 2007. Additional information is available upon request.

As ridership information becomes available from Valley Regional Transit, the reports will be updated as much as possible.

T:\FY17\600 Projects\685 TIP\QuarterlyRpt\1702.doc

Yearly Alternative Transportation Trip Report

CY2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total - Dec	To Date % Change 15-16
ACHD Vanpool (Trips)	17,192	17,267	18,174	16,485	16,171	15,880	14,131	16,759	15,366	14,744	14,731	15,203	192,103	24.39%
VRT Boise Urbanized	100,906	107,528	114,767	109,369	99,299	94,213	94,060	100,918	N/A	N/A	N/A	N/A	821,060	1.65%
VRT Nampa Urbanized	13,932	14,773	14,933	14,381	12,065	12,557	11,029	13,145	N/A	N/A	N/A	N/A	106,815	-10.88%

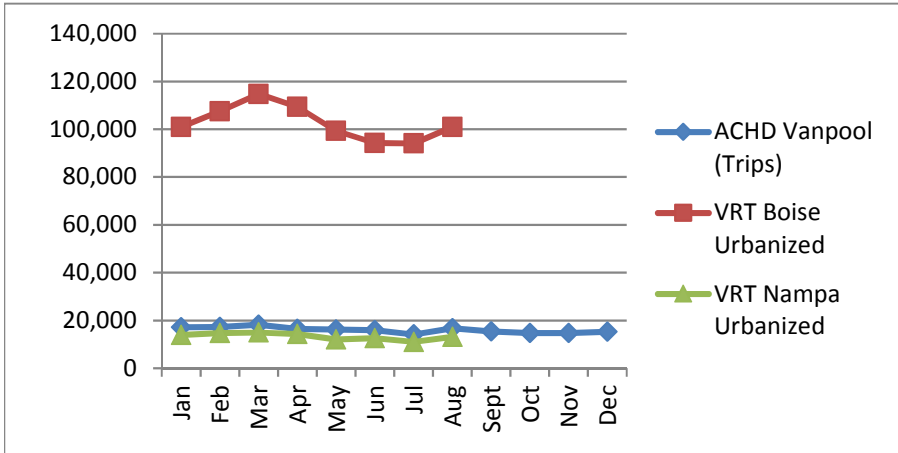
CY2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total - Dec	To Date % Change 14-15
ACHD Vanpool (Trips)	20,340	19,224	20,853	21,109	18,549	19,413	19,104	15,839	17,902	18,094	16,434	17,314	154,431	-11.22%
VRT Boise Urbanized	97,587	105,027	109,985	110,294	96,245	95,604	98,531	94,450	107,654	114,260	100,475	102,442	807,723	-3.95%
VRT Nampa Urbanized	16,518	16,822	15,912	17,770	13,682	13,659	13,241	12,251	13,597	15,241	13,749	11,713	119,855	-11.85%

CY2014	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total - Dec	To Date % Change 13-14
ACHD Vanpool (Trips)	24,139	21,360	22,305	23,405	20,955	20,566	21,693	19,517	20,985	22,149	17,661	20,675	173,940	-6.34%
VRT Boise Urbanized	112,101	109,219	110,125	118,204	103,073	93,007	98,974	96,200	112,883	120,882	98,160	106,720	840,903	-1.33%
VRT Nampa Urbanized	17,685	17,528	17,272	19,708	17,317	15,967	15,051	15,432	19,889	21,554	14,159	16,732	135,960	-6.69%

CY2013	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total - Dec	To Date % Change 12-13
ACHD Vanpool (Trips)	24,820	22,491	23,554	24,362	23,031	21,357	22,832	23,272	22,087	23,366	21,018	21,040	185,719	-0.50%
VRT Boise Urbanized	105,668	118,669	112,729	117,867	111,770	91,450	99,098	94,982	102,585	119,175	104,531	101,757	852,233	0.69%
VRT Nampa Urbanized	18,265	19,685	19,112	21,111	18,199	15,513	15,816	18,003	21,988	21,029	14,329	15,251	145,704	8.08%

Valley Regional Transit ridership data is not available for part of this reporting cycle.

2016



2015

