

#### REGIONAL TRANSPORTATION ADVISORY COMMITTEE February 27, 2019 - 8:30 a.m. COMPASS, 1st Floor Board Room 700 NE 2nd Street, Meridian, Idaho

#### \*\*AGENDA\*\*

#### I. CALL TO ORDER (8:30)

#### II. OPEN DISCUSSION/ANNOUNCEMENTS

#### III. CONSENT AGENDA

#### Page 3 \*A. Approve January 23, 2018, RTAC Meeting Minutes

#### IV. ACTION ITEMS

8:35	* A. Review and Recommend Support of Draft Idaho	Ken Kanownik/
Page 7	Transportation Department Long-Range Transportation Plan	Liisa Itkonen
	Ken Kanownik will present the draft ITD long-range transportation	
	plan. Liisa Itkonen will seek RTAC recommendation for COMPASS	
	support of the plan.	

**Toni Tisdale** 

**Carl Miller** 

#### 9:15 **\*B. Recommend Federal-Aid Project Ranking**

Page 8 Toni Tisdale will seek RTAC recommendation of the ranking for federal-aid projects.

#### V. INFORMATION/DISCUSSION ITEMS

9:35	*A.	Review Transit Performance Measure Policy and Annual	<b>Brian Parker</b>
Page 1 <b>7</b>		Report of Transit Performance Measures	
		Brian Parker will review the transit performance measure policy and the	
		annual report of transit performance measures.	

#### 9:50 \* B. Receive Safety Targets

Page 23Carl Miller will review the annual safety targets adopted by the IdahoTransportation Department.

#### VI. STATUS REPORTS (INFORMATION ONLY)

#### Page 25 \* A. RTAC Agenda Worksheet

Page 30 \*B. Obligation Report

#### VII. <u>OTHER:</u> Next Meeting: March 6, 2019, Optional Federal Funding Workshop March 13, 2019, Regular RTAC Meeting

#### VIII. ADJOURNMENT (10:15)

#### \*Enclosures Times are approximate. Agenda is subject to change.

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.

Si necesita asestencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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### Working together to plan for the future

ITEM III-A

#### **REGIONAL TRANSPORTATION ADVISORY COMMITTEE JANUARY 23, 2019** COMPASS, 1<sup>ST</sup> FLOOR BOARD ROOM MERIDIAN, IDAHO

#### \*\*MINUTES\*\*

#### ATTENDEES:

ATTENDEES:	Drew Alexander, Boise State University
	Nichoel Baird Spencer, City of Eagle
	Phil Bandy, City of Melba
	Jeff Barnes, City of Nampa
	Gordon Bates, Golden Gate Highway District #3
	Lee Belt, City of Greenleaf
	Clair Bowman, City of Nampa
	Randall Falkner, City of Middleton
	Tom Ferch, Ada County Highway District
	Karen Gallagher, City of Boise
	Maureen Gresham, Commuteride, Vice Chair
	Caleb Hood, City of Meridian
	Rob Howarth, Central District Health, Ex. officio
	Wendy Howell, City of Kuna
	Rhonda Jalbert, Valley Regional Transit
	Caleb Lakey, Idaho Transportation Department
	Nathan Leigh, Mayor, City of Parma
	Justin Lucas, Ada County Highway District
	Robb MacDonald, City of Caldwell, Chair
	Brian McClure, City of Meridian
	Mitra Mehta-Cooper, Ada County Development Services
	Patricia Nilsson, Canyon County Development Services
	Lenny Riccio, Canyon Highway District No. 4
	Deanna Smith, Public Participation Workgroup
MEMBERS ABSENT:	Chad Bell, Mayor, City of Star
	De Enrico, City of Wilder
	Daren Fluke, City of Boise
	Megan Leatherman, Ada County Development Services
	Robert Simison, City of Meridian
	Jenah Thornborrow, City of Garden City
	Sajonara Tipuric, City of Caldwell
	Michael Toole, Department of Environmental Quality
	Bill Vaughan, City of Eagle
	Rick Wallace, Jr., Councilman, City of Notus
	Zach Piepmeyer, City of Boise
	Kelly Woodworth, Ada County Development Services

#### OTHERS PRESENT: Nancy Brecks, COMPASS Rachel Haukkala, COMPASS Daniel Hernandez, COMPASS Stephan Hunt, VRT Liisa Itkonen, COMPASS Kelly Jakovac, VRT Meg Larsen, COMPASS Amy Luft, COMPASS Carl Miller, COMPASS Kathy Parker, COMPASS Sam Patterson, Boise State Jim Poorbaugh, ITD Asset Management Toni Tisdale, COMPASS

#### CALL TO ORDER:

Chair Nichoel Baird Spencer called the meeting to order at 8:30 a.m.

#### AGENDA ADDITIONS/CHANGES

None.

#### **OPEN DISCUSSION/ANNOUNCEMENTS**

General announcements were made.

#### CONSENT AGENDA

#### A. Approve November 28, 2018, RTAC Meeting Minutes

### Nathan Leigh moved and Tom Ferch seconded approval of the Consent Agenda as presented. Motion passed with 1 abstention.

#### **ACTION ITEMS**

#### A. Elect 2019 Chair and Vice Chair

Chair Baird Spencer opened nominations for the RTAC 2019 Chair position. It was noted that a nomination for Robb MacDonald was received prior to the meeting.

### After discussion, Liisa Itkonen moved and Lenny Riccio seconded approval of Robb MacDonald as Chair. No other nominations were made. Motion passed unanimously.

Chair Baird Spencer opened nominations for the RTAC 2019 Vice Chair position. It was noted that a nomination for Maureen Gresham was received prior to the meeting.

After discussion, Gordon Bates moved and Patricia Nilsson seconded approval of Maureen Gresham as Vice Chair. No other nominations were made. Motion passed unanimously.

#### B. Recommend Adoption of Resolution X-2019, Amending the FY2019-2023 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented Resolution X-2019 amending the FY2019-2023 TIP as requested by ITD to increase construction costs for the State Highway 55, Snake River Bridget project near the City of Marsing by \$2.8 million to match the construction awarded contract, in order to fully fund the project in FY2019 and FY2020 using state funds.

After discussion, Clair Bowman moved and Nichoel Baird Spencer seconded recommending COMPASS Board of Directors' adoption of Resolution X-2019 amending the FY2019-2023 Regional Transportation Improvement Program as presented. Motion passed unanimously.

#### C. Recommend Updated Transportation Improvement Program (TIP) Policies

Toni Tisdale reviewed proposed updated policies amending the TIP, balancing the Surface Transportation Program (STP) and Transportation Alternatives Program (TAP) in the Transportation Management Area (TMA), and eligibility for TMA funds, as well as a new policy for TAP-TMA program eligibility.

# After discussion, Caleb Lacey moved and Clair Bowman seconded recommending COMPASS Board of Directors' approval of the policies with requested changes as discussed. Motion passed unanimously.

#### D. Approve Transportation Management Area (TMA) Balancing

Toni Tisdale reviewed Surface Transportation Program – Transportation Management Area (STP-TMA) funding requests from ACHD and Valley Regional Transit, and a request from the City of Meridian for Transportation Alternatives Program- Transportation Management Area (TAP-TMA) funding.

After discussion, Nichoel Baird Spencer moved and Maureen Gresham seconded approval to balancing actions for the STP-TMA program as presented. Table action on the TAP-TAM program until the February RTAC meeting as requested by the City of Meridian. Motion passed unanimously.

#### E. Recommend Extension of Delivery Deadlines on Local Federal-Aid Projects

Toni Tisdale discussed extending the federal-aid projects delivery deadline from March 1 to April 30, 2019, as requested by Boise State University for their covered bike parking project.

After discussion, Maureen Gresham moved and Rhonda Jalbert seconded recommending COMPASS Board of Directors' approval to extend the March 1, 2019, obligation deadline for Boise State University's covered bike parking project to April 30, 2019. Motion passed unanimously.

#### INFORMATION/DISCUSSION ITEMS

#### A. Review Transit Asset Management Plan and Targets

Rhonda Jalbert reviewed Valley Regional Transit's regional public transportation inventory of assets with corresponding state of good repair condition ratings and targets for FY2019-2020.

#### B. Provide Overview of Boise State University (Bronco) Shuttle Service

Drew Alexander, Boise State University Capital Planner, provided an overview of the Bronco Shuttle program.

#### C. Discuss "Explore" Phase of Communities in Motion (CIM) 2050

Liisa Itkonen reviewed the proposed assumptions and steps for developing the work plan for CIM 2050.

Carl Miller reviewed the first phase of the next long-range transportation plan the "Explore" phase, which will help assess public support for goals and strategies, identify and analyze trends and preferences, explore possible future scenarios, build upon existing work of COMPASS member agencies, and engage the public in meaningful ways.

#### D. Request Member Agencies' Submittals for FY2020 Unified Planning Work Program Tasks – Memo Only

Liisa Itkonen requested member agencies submit their FY2020 Unified Planning Work Program requests for COMPASS assistant for tasks over four workdays.

Next Meeting: February 6, 2019, Optional Workshop: Review FY2020-2022 TIP Funding Applications February 27, 2019, Regular RTAC Meeting

#### ADJOURNMENT

#### Chair MacDonald adjourned the meeting at 10:20 a.m.

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### RTAC AGENDA ITEM IV-A DATE: February 27, 2019

#### Topic: Idaho Transportation Department's (ITD's) Statewide Long-Range Transportation Plan

#### Request/Recommendation:

COMPASS staff seeks RTAC recommendation to the COMPASS Board of Directors regarding support for ITD's statewide long-range transportation plan.

#### Background/Summary:

ITD has developed a draft statewide long-range transportation plan, *IDAGO 2040*, which is open for public comment from February 24 through April 10, 2019. The draft plan is available at <a href="http://www.compassidaho.org/documents/people/rtac/2019/ITD Draft LRTPFeb2019.pdf">http://www.compassidaho.org/documents/people/rtac/2019/ITD Draft LRTPFeb2019.pdf</a>.

Following a presentation about the draft plan by ITD staff, COMPASS staff will seek an RTAC recommendation to the COMPASS Board of Directors regarding formal COMPASS support for the plan. The RTAC recommendation will be presented to the COMPASS Board of Directors in its April 15, 2019, meeting.

#### Implications (policy and/or financial)

The Fixing America's Surface Transportation (FAST) Act requires states to develop long-range statewide transportation plans in cooperation with the affected metropolitan planning organizations, such as COMPASS. Formal support for the plan would acknowledge that ITD meaningfully involved COMPASS in the development of the plan.

#### More Information:

For detailed information contact Liisa Itkonen at 208/475-2241 or litkonen@compassidaho.org.

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### RTAC AGENDA ITEM IV-B Date: February 27, 2019

#### Topic: Federal-Aid Project Ranking

#### Request/Recommendation:

COMPASS staff seeks RTAC recommendation of the ranking for federal-aid projects.

#### Background/Summary:

Each year, COMPASS solicits funding applications for transportation needs through a two-phase approach. All applicants are required to submit a Phase I application; the deadline for Phase I applications for the FY2020-2024 funding cycle was December 3, 2018. COMPASS staff determined funding eligibility of all applications and provided that information to applicants on December 10, 2018. Members who submitted applications deemed eligible for federal-aid funding were requested to submit Phase II applications, providing additional information for the federal process, no later than January 22, 2019.

All federal-aid-eligible applications, as well as a matrix including summary information, were available for review by RTAC voting members on February 1, 2019. COMPASS staff hosted a voluntary workshop on February 6, 2019, to review each application and provide the opportunity for questions and discussion. The ranking process, using an online paired comparison method for federal funding programs, was open between February 1 and February 12, 2019. The preliminary ranking from the paired comparison process is provided in Attachment 1.

Following is the number of applications submitted for each federal funding program:

- Surface Transportation Program Transportation Management Area (STP-TMA) 5
- Transportation Alternatives Program TMA (TAP-TMA) 3
- STP-Urban (STP-U) 9

Some applications are eligible for multiple funding sources. Applications were listed in each eligible funding category during the ranking process; therefore, some projects appear under more than one category in the attached preliminary ranking.

COMPASS staff requests RTAC review of the preliminary rankings, discussion of possible changes, and a recommendation of the final rankings. The recommended rankings will guide staff in developing a funding plan for federal-aid programs. A summary of the federal-aid-eligible applications is provided in Attachment 2, for your convenience. The summary includes agency priorities, meant to assist RTAC members. The preliminary rankings from the paired comparison process are also included.

#### Next Steps

The next steps for development of all programs is outlined below:

- March 6 RTAC optional workshop
  - Review federal-aid funding recommendations
- March 13 RTAC recommends draft federal-aid programs, which feed into the Draft FY2020-2024 Regional Transportation Improvement Program (TIP)
- July 18 through August 16 Public comment period on Draft FY2020-2024 TIP
- August 21 RTAC requested to recommend FY2020-2024 TIP
- October 21 COMPASS Board of Directors requested to approve FY2020-2024 TIP

#### Implication (policy and/or financial):

The ranking process develops the priority order to fund new projects in all available funding programs managed by COMPASS.

#### More Information:

- 1) Attachment 1: Preliminary Ranking of Federal-Aid-Eligible Applications
- 2) Attachment 2: Summary of Federal-Aid-Eligible Applications
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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#### Attachment 1

Preliminary Ranking of Federal-Aid-Eligible Applications In preliminary rank order by funding program, based on results from online paired comparison process.

Surface Trai	Surface Transportation Program – Transportation Management Area (STP-TMA)				
Preliminary Rank	Total Selections	Sponsor	Project		
1	64	Valley Regional Transit	Public Transportation Assets		
2	56	COMPASS	Big Data Purchase		
3	49	Boise State University	Greenbelt Completion		
4	38	City of Kuna	Phase II A&B of Downtown Kuna Revitalization		
5	31	COMPASS	Fiscal Impact Analysis with Calculator		

Transportati	Transportation Alternatives Program – Transportation Management Area (TAP-TMA)						
Preliminary Rank	Total Selections	Sponsor	Project				
1	42	Valley Regional Transit	Valley Regional Transit/Treasure Valley Family YMCA (YSR2S) (Safe Routes to School)				
2	16	Boise State University	Greenbelt Completion				
3	14	City of Kuna	Phase II A&B of Downtown Kuna Revitalization				

Preliminary Rank	Total Selections	Sponsor	Project
1	148	City of Nampa	Cherry lane Rebuild (11th Avenue North to Idaho Center Boulevard)
2	141	City of Caldwell	Montana Avenue Widening and Pedestrian Improvements
3	131	City of Nampa	Stoddard City Pathway (Sherman to 2nd Street South)
4	100	City of Nampa	Garrity and Stamm Intersection Safety Improvement
4	100	City of Caldwell	Pedestrian Pathway – Ustick Road to Homedale Road
6	77	City of Nampa	Grimes City Pathway (McDonagh Park to Birch Elementary)
7	66	City of Nampa	Midland and Marketplace Intersection Safety Improvements
8	64	City of Caldwell	Pedestrian Pathway – Plymouth Street to Boise River
9	37	City of Nampa	Downtown Nampa Wall Street Alley Pedestrian Connection (Phase 1B)

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### Summary of Federal-Aid-Eligible Applications

In alphabetical order by sponsor, followed by local priority. Please note: Descriptions are verbatim from applications (minus references to attachments). Full applications are available online: http://www.compassidaho.org/prodserv/fedaidapplications.htm

Sponsor	*Local Priority	Project	Description	Eligibility (Preliminary Rank)	Total Cost	Federal Request
Boise State University	1 of 2	Greenbelt Completion	Enhancements to the Boise Greenbelt adjacent to Boise State have been completed in phases over the years. To date, improvements have been made from Capitol Boulevard to Theatre Lane (nearly 1/2 mile). However, the area between Theatre Lane and Broadway Avenue (approx. 1/3 mile) is antiquated and unsafe for various modes of transit in the area. In particular, the Greenbelt path is only 8 feet wide in this section, four feet shy of the City's recommendation. There is no curb or landscape buffer separating the Greenbelt from Cesar Chavez, only 12"x12" cedar posts spaced at 20 feet apart. Due to the high volume of pedestrian and bike trips on this area of the Greenbelt (one of the most frequented areas in the entire system), these design improvements are warranted and badly needed. It would provide pathway continuity from Capitol Boulevard to Broadway Avenue, and create a lower-stress environment that's more conducive to safe use.	STP-TMA (3) TAP-TMA (2)	\$368,000	\$341,453 (92.66%)
Caldwell	1 of 5	Montana Avenue Widening and Pedestrian Improvements	This project is intended to enhance pedestrian safety and walkability for children attending the middle and grade schools in the immediate proximity of the project. It would include placement of sidewalk from Syringa middle School to Spruce Street on the west side of Montana Avenue. It would place Rectangular Rapid Flashing Beacon crossing protection at the Alder Street Crossing of Montana (the primary pedestrian Route to the Washington Grade School) and at the Spruce Crossing of Montana (the crossing point of the one of the City's major pathways that connects Caldwell High School, Heritage Charter School, the Caldwell YMCA, Syringa Middle School, Washington Grade School, Lincoln Elementary School, and Serenity Park to the public Library and City Center). In order to ensure permanent placement for the project, minor widening and placement of curb and gutter which is ultimately destined to attach to the sidewalk on this Collector road would also be constructed. Without this, it is probable that the sidewalk would have to be rebuilt at the time construction of the road widening element was done because of grades and constructability matters.	STP-U (2)	\$571,692	\$529,731 (92.66%)

Sponsor	*Local Priority	Project	Description	Eligibility (Preliminary Rank)	Total Cost	Federal Request
Caldwell	3 of 5	Pedestrian Pathway - Ustick Road to Homedale Road	Construction of a 10' wide asphalt pedestrian pathway in the previously described area. Pathway to be approximately 4,900LF and 2.5" thick.	STP-U (4) (tie)	\$97,218	\$90,082 (92.66%)
Caldwell	4 of 5	Pedestrian Pathway - Plymouth Street to the Boise River	Construction of a 10-foot-wide asphalt pedestrian pathway in the previously described area. Pathway to be approximately 2,000LF and 2.5" thick. Funding would cover environmental, planning, design, procurement, and construction.	STP-U (8)	\$76,745	\$71,112 (92.66%)
COMPASS	1 of 9	Big Data Purchase	<ul> <li>"Big data" is a commonly used term to describe a large volume of data that has the potential to be mined for information by various industries and provides other advanced analytical applications.</li> <li>Purchase data from vendor(s) to supplement the household travel survey data (2021) and census data. Examples of how big data will be used are 1) update the "external" trips (trips to / from the surrounding counties) rates and characteristics in the regional model 2) more detailed analysis of non-motorized travel 3) review of trips, travel time, time of day and mode to and from sub areas (smaller than cities) in the region to help refine specific parameters in the regional model.</li> <li>Note: this is 5 years from now and the availability and quality of big data is unknown given privacy issues and how cell phone</li> </ul>	STP-TMA (2)	\$150,000	\$138,990 (92.66%)
COMPASS	3 of 9	Fiscal Impact Analysis with Calculator	companies are responding to vendors collecting data from customers' cell phones. To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will develop a fiscal impact analysis	STP-TMA (5)	\$60,000	\$55,596 (92.66%)
			calculator by conducting a workshop with stakeholders, analyze the public costs and revenues of various land use patterns, build an economic model that can be used in the COMPASS development checklist for highlighting the costs of development, and conducting outreach and training for local decision-makers so that fiscal analysis is used in local land use decision-making.			
Kuna	1 of 5	Phase II – A&B of the Downtown Kuna Revitalization Project	Phase II of the downtown revitalization project includes ADA ramps, sidewalks, drainage, and roadway improvements along two blocks of Main Street from Avenue C to Avenue A. This project will connect the Phase I Main Street/Avenue E to Avenue C project to the west (2017), new roundabout at Linder Road and Main Street to the east (2016), and the Indian Creek Greenbelt to the south (15/2016). The project will improve connectivity for pedestrians and bicyclists to access key destinations such as Bernie Fisher Park, downtown businesses, the Greenbelt, and Senior Center. Uneven sidewalks, broken curb and gutter, and the road surface are major barriers for	STP-TMA (4) TAP-TMA (3)	\$1,364,000	\$500,000 (36.66%) (NOTE: project is partially funded with TAP-TMA and TAP state funds)

Sponsor	*Local Priority	Project	Description	Eligibility (Preliminary Rank)	Total Cost	Federal Request
			merchants, patrons, pedestrians, and bicyclists. Funds will be used to remedy the deficiencies and enhance non-motorized access. Other installations will include pedestrian-scaled lighting, water for trees/shading, drainage facilities, art features, benches and bike racks. The Concept Plan is already completed for this project. This project has been identified as a top priority in many plans over the years, with a distinct and specific focus in recent years.			
Nampa	1 of 8	Cherry Lane Rebuild (11th Avenue North to Idaho Center Boulevard)	This project will rebuild the one-mile roadway corridor of Cherry Lane between 11th Ave N and Idaho Center Blvd.	STP-U (1)	\$1,300,000	\$1,205,000 (92.69%)
Nampa	2 of 8	Stoddard City Pathway (Sherman to 2nd Street South)	When the Stoddard pathway extension is complete it will provide over three miles of continuous trail with connections to schools, residential neighborhoods and the downtown area. The Stoddard Pathway connection to downtown became a dream 20 years ago when the rail spur was abandoned. The vision is close to becoming reality as an agreement with Union Pacific Railroad to acquire the corridor has recently been executed. With the land now acquired, grant funding is needed to design and construct the quarter mile	STP-U (3)	\$636,100	\$500,000 (78.6%)
Nampa	3 of 8	Garrity and Stamm Intersection Safety Improvement	The City of Nampa proposes to construct the following improvements on Flamingo Avenue, Stamm Lane, Happy Valley Road, and Garrity Boulevard to improve operations, safety, and mobility.	STP-U (4) (tie)	\$2,418,000	\$2,253,000 (93.18%)
Nampa	4 of 8	Midland and Marketplace Intersection Safety Improvements	The intersection of Midland Boulevard and Marketplace Boulevard provides access to the Marketplace Retail Center, Saint Alphonsus Medical Center and residential zones to the north. The intersection is extremely congested and one of the highest accident locations within the city. The project includes signal upgrades, road widening and channelization improvements. The road will be widened on the east and west legs of the intersection to provide additional lane capacity for retail traffic. In addition to widening,	STP-U (7)	\$1,430,000	\$1,325,000 (92.66%)

Sponsor	*Local Priority	Project	Description	Eligibility (Preliminary Rank)	Total Cost	Federal Request
Nampa	5 of 8	Grimes City Pathway (McDonagh Park to Birch Elementary)	This project will create a new asphalt multi-use pathway connection between the Grimes Pathway and Birch Elementary. This project begins at the southern section of Grimes City Pathway (McDonagh Park to Sunset Oaks Park) and ends along McDonagh Park. The project will install a culvert for Grimes Creek to pass through, allowing the path to cross the creek. The path will continue for 2730 feet until it reaches 11th Avenue where it will connect to an existing ADA ramp which has been constructed in preparation for this project. A crosswalk will be installed across 11th Avenue and another ADA ramp and sidewalk will be added on the eastern side of 11th Avenue from which children can use an existing stretch of sidewalk to reach Birch Elementary. On the northern side of the creek crossing, a 120 foot spur of the path will head northwest to connect with the existing Grimes Pathway. This path will be a critical link in the City's multi-use pathway system and may eventually serve as a segment of the trails with rails pathway between Nampa and Boise. The funding will cover the survey, final design, and construction of this project.	STP-U (6)	\$555,000	\$514,900 (92.77%)
Nampa	6 of 8	Downtown Nampa Wall Street Ally Pedestrian Connectivity (Phase 1B) (Replacement)	The Downtown Nampa Wall Street Alley Pedestrian Connectivity Project (Phase 1B) is part of a larger downtown Nampa pedestrian connectivity plan. This project came out of a planning process the City of Nampa undertook in 2017. Through evaluation of existing conditions, one-on-one interviews and Steering Committee input, it was determined that this section of pathway/sidewalk is a critical piece to tie surrounding areas (i.e. neighborhoods, commercial complexes, etc.) to the Nampa Train Depot Museum, Wall Street Alley, and downtown core. This application represents a funding request to complete Phase 1B of the overall pedestrian connectivity plan. The proposed sidewalk connection along the north side of Front Street, from 13th Avenue S to 12th Avenue S will make a critical bicycle and pedestrian connection from an existing pathway to the Nampa Train Depot Museum and the existing section of the pedestrian-oriented Wall Street alley in downtown Nampa. This funding request would cover the costs of final engineering design, environmental evaluations and construction costs. The end product would include a stakeholder/publicly- supported design and, ultimately, the proposed project will transform the area into a more desirable and walkable	STP-U (9)	\$391,952	\$363,182 (92.66%)

Sponsor	*Local Priority	Project	Description	Eligibility (Preliminary Rank)	Total Cost	Federal Request
<b>Sponsor</b> VRT		Project Valley Regional Transit/Treasure Valley Family YMCA (YSR2S)	Description The Safe Routes to School Program, run through the Treasure Valley Family YMCA (YSR2S) will continue to utilize the 6 E's (Education, Encouragement, Engineering, Enforcement, Evaluation, and Equity) for successful programming, with a primary focus on Education, Encouragement, and Equity. YSR2S will develop and implement pedestrian, bicycle, and scooter education and encouragement activities in Boise and West Ada School Districts. We will utilize partnerships that have already been formed through YSR2S and the YMCA to build strong leadership coalitions at each of the school districts and to grow our volunteer base. We will also focus our energy building sustainable education efforts and impact engineering by working with our partners at ACHD and the cities. Our primary audience will be close to 65,000 students enrolled in the Boise and West Ada School Districts and the nearly 2,000 children enrolled in YMCA child Development programs into the Treasure Valley YMCA with the community at large as the secondary focus. The program will run under its own department with a Director with two FT Coordinators and 1 PT Coordinator to ensure full coverage and implementation of plans at the highest percentage of schools. Thus far, we have educated over 91,000 students since 2007, distributed more than 3,000 lights for bikes and riders, distributed over 5,000 helmets, and properly fitted tens of thousands of helmets, with a focus on smaller-ratio, age targeted education. Attention will also be focused on collaborating with other bike/walk organizations to maximize effectiveness and reach with the ultimate goal of incorporating Safe Routes to School topics in		<b>Total Cost</b> \$214,000	
			PE and health curriculum at elementary, middle and junior high schools in Boise and West Ada School Districts and creating community champions that can advocate and effect policy change. By having a regional approach it not only provides consistency for schools and communities, it also provides a cost benefit to the entire region. We are seeking funding for FY2025. We anticipate that the program will continue for several following years as non-infrastructure programs are most successful with consistent advocates and educators and because student turnover brings new participants and opportunities annually. Projected growth in the West Ada School District shows an increase of 900 students per year, with new schools being built in the next several years, necessitating the addition of one additional PT staff member by FY2025. New bicycle and pedestrian facilities are being built across the region, and this program works directly with the students and neighborhoods to educate on their usage. Funding for subsequent years would be needed for program			

Sponsor	*Local Priority	Project	Description	Eligibility (Preliminary Rank)	Total Cost	Federal Request
			continuation as well, with a look at possible program expansion due to a projected population growth pattern, which requires addition of schools in the West Ada District, two of which will open in FY21. An article for reference is attached to this application.			
VRT	2 of 4	Public Transportation Assets	This project will include all public transportation assets within the Large Urban area which will include: Rolling Stock, Equipment and Facilities for ACHD Commuteride, Boise State Department of Public Safety and Valley Regional Transit.	STP-TMA (1)	\$22,378,777	\$20,736,175 (92.66%)
			Assets will be presented as prioritized by the Regional Transit Asset (TAM) score as required by the Regional Transit Asset Management Policy and Plan adopted by the VRT Board of Directors in FY18 and finalized on January 4, 2019.			
			TAM targets, required by the FTA, were set and approved by the VRT Executive Board and COMPASS in June and July 2018. Assets will be prioritized to meet the targets that were approved.			

\* When an agency submits applications for more than one project, they are asked to prioritize those projects as part of the application process. This is shown as the local priority. Local priority is based on the priority of all applications each sponsoring agency submitted in Phase I; some will not appear on this list, as not all applications were eligible for federal funding programs.

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ITEM V-A

**TOPIC:** Regional Performance Measurement Policy

DATE: February 20, 2019

#### Summary:

ValleyConnect 2.0 defines the performance metrics that will be used to measure the progress of public transportation services in the region. The measures are organized by the three (3) following goals and are intended to provide broad, high-level feedback about transit performance. The goals are:

- 1. Provide safe and reliable multi-modal transportation choices considering the entire trip from origination to destination.
- 2. Prioritize investments in efficient fixed-route service that expands public mobility while leveraging, maximizing, and enhancing the utilization of the existing transportation assets and resources.
- 3. Ensure comprehensive transportation choices and access that support economic growth and enhance quality of life for the region.

Based upon these goals VRT is establishing a policy to keep and track data on the metrics shown in ValleyConnect 2.0.

As data is collected and validated, information will be given on a quarterly basis to the VRT Board of Directors for their information and use in making public transportation decisions.

#### Staff Recommendation/Request:

This is for information only.

#### Implication (policy and/or financial):

Improved reporting could lead to additional federal funding resources for the region.

#### **Project Schedule**

November 2018

• Executive Board - Information Item – Review and discuss project - **Completed** December 2018

• Executive Board – Project update on initial findings - **Completed** January 2019

• Executive Board – Information Item – Update on annual report – **Completed** February 2018

 Executive Board – Action Item – Recommend Approval of Policy to VRT Board of Directors - Completed

April 2019

• Board of Directors – Action Item - Approve NTD reporting policy and structure

#### Attachments

Performance Measurement Policy

#### More Information:

For detailed information contact: Brian Parker, Associate Planner, 208-258-2717, bparker@valleyregionaltransit.org



Section		Policy No. (TBD)
Policy Title: Performance Me	easurement DRAFT	Page 1 of 3
Policy Date:		Policy Adopted:
Approved By:		<b>Policy/Page Replaced:</b>
		Policy Amended:
VRT Chairman	Executive Director	

This policy supersedes all prior policy statements written, verbal, or otherwise

### **Regional Performance Measurement Policy**

#### **Statement of Policy**

Valley Regional Transit (VRT) adheres to planning principles and practices that enhance the long-term health of the Authority and region and its continued delivery of services by ensuring that key performance measurements are reviewed and understood.

The purpose of this policy is to ensure transparency and quality decision-making capabilities by establishing a reporting system to be utilized by the Board of Directors, partner governments, and the public. The Authority shall annually adopt performance targets.

#### Definitions

- A. Boardings: Unlinked passenger trips
- B. <u>Complaints</u>: Comments from the public that have been classified by customer service or other staff to be valid and generally negative in nature.
- C. Hours: Vehicle revenue hours
- D. <u>On-time performance Demand Response</u>: The number of departures from pickup locations and arrivals at drop off locations completed no more than ten minutes before or ten minutes after the scheduled time divided by the total number of pickups and drop-offs completed.
- E. <u>On-time performance Fixed Route</u>: The number of departures from timepoints completed no more than one minute before or five minutes after the scheduled departure time divided by the total number of departures from timepoints completed.
- F. <u>Safety</u>: A collision, derailment, fire, hazardous material spill, act of nature (Act of God), evacuation, or OSONOC occurring on transit right-of-way, in a transit revenue facility, in a transit maintenance facility, or involving a transit revenue vehicle and meeting established NTD thresholds.

#### Policy

The Regional Performance Measurement Policy applies to providers of public transportation services in Ada and Canyon Counties, and to all of the types of public transportation services operated by those agencies, including fixed-line bus, ADA complementary paratransit, general public demand response, specialized transportation, and rideshare services.

The reported information and statistical data is designed to support local, state and regional planning efforts and help governments and decision makers make multi-year comparisons and perform trend analyses.

I. REPORTING

Any public transportation entity receiving funding from the Urbanized Area Formula Program (5307) or Rural Formula Program (5311) – is required to submit data to the NTD in uniform categories.

- A. The information that needs to be reported includes, but is not limited to:
  - 1. All data being provided per the NTD Policy
  - 2. Valid complaints
  - 3. On time performance data
  - 4. Service areas

VRT will work with each agency and the services that are provided to ensure that all public transportation information and statistical data is being reported to the Federal Transportation Administration.

B. Schedule

Public Transportation Providers will report information or what is indicated in their subrecipient agreement with VRT to VRT on a monthly basis. Service areas will be reported no less frequently than once/year. Reporting will be required for the life of the asset and/or the duration of the public transportation service being provided. The information will be formatted pursuant to the NTD/Performance Measurement Plan.

C. Coordination of Reporting

VRT will coordinate all public transportation reporting with the Idaho Department of Transportation – Public Transportation (ITD-PT) group to ensure that all public transportation services are being reported, and no service reporting is being duplicated.

#### II. VALLEY REGIONAL TRANSIT BOARD REPORTING

- A. On a quarterly basis, Valley Regional Transit shall provide the Board of Directors with the following statistics:
  - 1. Boardings
  - 2. Hours
  - 3. Safety

- 4. On-time performance\*
- 5. Complaints

\*If applicable to service type

- B. On an annual basis, Valley Regional Transit shall provide the Board of Directors a detailed report of progress toward achieving the goals set in the active short range plan.
- VI. RESPONSIBILITIES AND ACCOUNTABILITIES
  - A. VRT Board of Directors Approves all related reporting information.
  - B. Accountable Executive for Public Transportation Providers a single identifiable person who has the ultimate responsibility for carrying out the information and statistical data reporting practices; and control or direction over the human and capital resources needed to develop and maintain both the agency's public transportation agency reporting.
  - C. Performance Measurement Lead a single identifiable person for the reporting agency that manages the overall performance reporting including the following key tasks:
    - 1. Receive the information and statistical data from the Public Transportation Providers.
    - 2. Compiles all necessary information.
    - 3. Presents necessary public transportation agency funding sources, inventories of vehicles and maintenance facilities, safety event reports, measures of transit service provided and consumed data on transit employees, and narrative reports for the annual submission to the VRT Board of Directors for approval.



**TOPIC:** VRT Annual Report

DATE: February 20, 2019

#### Summary:

In April, the Valley Regional Transit Board approved Valley**Connect** 2.0, a new plan to move transit forward in the near future.

Highlights of the policies include the following:

- Moving forward, Valley Regional Transit will be operating on a "fixed-route-first" philosophy. This means that the primary form of public transit in the Treasure Valley should be fixed route service. Other services, such as bike sharing and demand response style services should be coordinated in conjunction with the fixed route system to ensure that both enhance the usefulness of each other.
- The fixed route network should be primarily designed to maximize ridership. All else being equal, routes should be designed to serve more people more efficiently, rather than maximizing the service area.
- VRT's decisions should be grounded in data. Where the data is available, staff should be utilizing and documenting it to understand and make good decisions. When useful data is unavailable, staff should work to find short-term remedies and acquire the necessary tools to ensure data is available in the long term. This document serves as an analysis of the past year's progress toward the goals outlined in Valley**Connect** 2.0.

Based upon these policies VRT has produced an annual report showing progress toward the goals in Valley**Connect** 2.0 by the public transportation providers in the region in FY18.

#### Staff Recommendation/Request:

This is for information only.

#### Implication (policy and/or financial):

Improved reporting could lead to additional federal funding resources for the region.

#### Attachments

Annual Report

#### More Information:

For detailed information contact: Brian Parker, Associate Planner, 208-258-2717, bparker@valleyregionaltransit.org



### RTAC AGENDA ITEM V-B Date: February 27, 2019

#### **Topic: Safety Targets**

#### **Request/Recommendation:**

COMPASS staff seeks acceptance of the 2019 statewide safety targets.

#### Background/Summary:

The Fixing America's Surface Transportation Act (FAST Act) requires that metropolitan planning organizations such as COMPASS establish safety targets on an annual basis. Supporting statewide targets, in lieu of establishing region-specific safety targets, is one option for meeting this requirement. On November 15, 2017, the COMPASS Board of Directors unanimously voted to support statewide targets established by the Idaho Transportation Department (ITD).

Targets must be established yearly. ITD set 2019 statewide safety targets on November 29, 2018, consisting of five metrics (Attachment 1):

- 1. 5-year average number of fatalities: 243
- 2. 5-year average number of serious injuries: 1,290
- 3. 5-year fatality rate per 100 million vehicle miles travelled (VMT): 1.40
- 4. 5-year serious injury rate per 100 million VMT: 7.43
- 5. 5-year average number of non-motorized fatalities and serious injuries: 120

COMPASS can continue to support statewide targets by accepting the 2019 targets as listed above. COMPASS also has the option to set regional targets based on local data. There is currently no penalty for metropolitan planning organizations not meeting safety targets, whether local or statewide.

#### Implication (policy and/or financial):

Acceptance of safety targets is needed to meet federal requirements.

#### More Information:

- 1) Attachment 1—Idaho Statewide Targets
- 2) For more detailed information contact Carl Miller, Principal Planner, at (208) 475-2239 or <u>cmiller@compassidaho.org</u>.

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Attachment 1: Idaho Statewide Targets										
Idaho	Targets									
	2019	2020	2021	2022	2023	2024				
5-Year Ave Fatalities	243	249	247	245	243	240				
5-Year Ave Serious Injuries	1,290	1,287	1,285	1,283	1,280	1,278				
5-Year Fatality Rate	1.40	1.41	1.38	1.36	1.34	1.31				
5-Year Serious Injury Rate	7.43	7.30	7.21	7.13	7.04	6.96				
5-Year Ave Non-Motorist										
Fatalities & Serious Injures	120	120	120	120	120	120				

Item VI-A Updated 2/21/2019 2:39 PM

### **RTAC AGENDA WORKSHEET**

ID #	Title/Description	Mandatory <sup>1</sup>	Additional Information	Agenda Type <sup>2</sup>	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
			UPCOMING AGENE	DA ITEMS				
4.	Review Federal-Aid Funding Recommendations (Optional)	No	Toni Tisdale will host a workshop to review staff funding recommendations based on priorities recommended by RTAC.	Information/ Discussion	60	Toni Tisdale	March 6 (Optional Workshop)	N/A
5.	Recommend Members' FY2020 Unified Planning Work Program (UPWP) Requests	No	Liisa Itkonen will seek an RTAC recommendation of members' requests for the FY2020 UPWP.	Action	20	Liisa Itkonen	March 13	NA
6.	Recommend Priorities for Draft Federal-Aid Programs	Yes	Toni Tisdale will seek a recommendation of draft federal-aid projects, as prioritized by RTAC.	Action	20	Toni Tisdale	March 13	N/A

 <sup>&</sup>lt;sup>1</sup> No, Yes, N/A (Not Applicable)
 <sup>2</sup> Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	<i>Mandatory</i> <sup>1</sup>	Additional Information	Agenda Type <sup>2</sup>	Time	Presenters	Proposed Agenda	Board Agenda
7.	Recommend Adoption of Resolution X-2019, Amending the FY2019-2023 Regional Transportation Improvement Program (TIP)	Yes	COMPASS project and remove a project in the City of Meridian in the FY2019-2023 TIP.Lisdale Lisdale		March 13	April		
8.	Approve Transportation Management Area (TMA) Balancing	Yes	Toni Tisdale will seek RTAC approval to balance TMA programs.	Action	10	Toni Tisdale	March 13	April, if necessary
9.	Discuss Choosing and Prioritizing Phases of <i>Communities in</i> <i>Motion 2050</i>	No	Carl Miller will review phases in the development of the next long-range transportation plan.	Information/ Discussion	30	Carl Miller	March 13	April
10.	Review Updates to FY2021-2025 COMPASS Funding Application Guide	No	Toni Tisdale and Kathy Parker will seek RTAC review of updates to the FY2021-2025 COMPASS Funding Application Guide.	Information/ Discussion	20	Toni Tisdale Kathy Parker	April 24	N/A
11.	Review Transit Asset Management Targets	No	Jacob Hassard, VRT, will review regional transit asset management targets.	Information/ Discussion	15	Jacob Hassard	April 24	N/A
12.	Review Draft Scope of Work for the Next Long-Range Transportation Plan	Yes	Liisa Itkonen will review a draft scope of work and schedule for the next long-range transportation plan update.	Information/ Discussion	30	Liisa Itkonen	April 24	June

ID #	Title/Description	Mandatory <sup>1</sup>	Additional Information	Agenda Type <sup>2</sup>	Time	Presenters	Proposed Agenda	Board Agenda
13.	Recommend the scope of work for the Next Long- Range Transportation Plan	Yes	Liisa Itkonen seek an RTAC recommendation for COMPASS Board of Directors' approval of the scope of work for the next long-range transportation plan update.	Action	20	Liisa Itkonen	May 22	June
14.	Recommend End-of- Year Program and Redistribution Priorities	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of End-of-Year Program and redistribution priorities.	Action	15	Toni Tisdale	May 22	June
15.	Recommend Updates to FY2021- 2025 COMPASS Funding Application Guide	Yes	Toni Tisdale and Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of updates to the FY2021- 2025 COMPASS Funding Application Guide.	Action	20	Toni Tisdale Kathy Parker	May 22	June
16.	Review Draft FY2020-2024 Regional Transportation Improvement Program (TIP) Project List	Yes	Toni Tisdale will seek RTAC review of the details of the draft FY2020-2024 TIP, prior to public comment.	Information/ Discussion	20	Toni Tisdale	May 22	June

ID #	Title/Description	Mandatory <sup>1</sup>	Additional Information	Agenda Type <sup>2</sup>	Time	Presenters	Proposed Agenda	Board Agenda
17.	Recommend Transit Asset Management Targets	No	Jacob Hassard, VRT, will seek an RTAC recommendation for COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Action	15	Jacob Hassard	May 22	August
18.	Provide Input Into Issues that Will Affect the Future Transportation System	No	Carl Miller and Amy Luft will lead an exercise to get input into issues that will likely affect the future transportation system.	Information/ Discussion	20	Carl Miller and Amy Luft	June 22	NA
19.	Recommend FY2020 Project Development Program and <i>Communities in</i> <i>Motion</i> (CIM) Implementation Grant projects	Yes	Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of the FY2020 Project Development Program and CIM Implementation Grant projects.	Action	15	Kathy Parker	July 24	August
20.	Recommend FY2020 Resource Development Plan	Yes	Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of the FY2020 Resource Development Plan.	Action	10	Kathy Parker	July 24	August

ID #	Title/Description	Mandatory <sup>1</sup>	Additional Information	Agenda Type <sup>2</sup>	Time	Presenters	Proposed Agenda	Board Agenda
21.	Recommend FY2020-2024 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2020-2024 TIP and associated air quality conformity demonstration, after review of public comments.	Action	20	Toni Tisdale	August 28	October
22.	Recommend Rural Application Prioritization	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a Resolution approving priorities for rural applications.	Action	10	Toni Tisdale	September 25	October
23.	Review the <i>Communities in</i> <i>Motion 2040 2.0</i> (CIM 2040 2.0) Update Policy	No	Liisa Itkonen will review the implementation of the policy to update information in CIM 2040 2.0.	Information/ Discussion	15	Liisa Itkonen	January 2020	N/A
24.	Functional Classification and the Federal-Aid Map	No	COMPASS staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD

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[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS] [Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 2/12/2019] [Fiscal Year: 2019] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2019] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	Distric	t Location	ProgYr	Project Status	ProgN	o Phase	Scheduled	Obligated	Remainder
State Hv	vy - Pa	vement Preservation (Commerce)							
19645	3	US 95, OREGON ST LN TO WILDER SCL	2019	Awarded (or equiv.)	100	PE CE	(\$53,000.00) \$185,447.00	(\$53,000.00) \$185,447.00	\$0.00 \$0.00
				- q)		CN	\$1,947,193.00	\$1,947,193.00	\$0.00
							\$2,079,640.00	\$2,079,640.00	\$0.00 \$0.00
19709	3	SH 44, I 84 TO JCT SH 55 NORTH, CANYON &	2010	Awarded (or	100	PE	(\$39,000.00)	(\$39,000.00)	\$0.00
19709	5	ADA CO	2019	equiv.)	100	CE	(\$39,000.00) \$201,709.00	\$201,709.00	\$0.00
							\$2,117,939.00	\$138,718.00	\$1,979,221.00
							\$2,280,648.00	\$301,427.00	\$1,979,221.00
19856	3	SH 19, OREGON ST LN TO CALDWELL	2019	Awarded (or	100	PE	(\$31,000.00)	(\$31,000.00)	\$0.00
15050	0	on 13, one don of en to one bwelle	2015	equiv.)	100	CE	\$104,470.00	\$104,470.00	\$0.00
				. ,			\$1,096,930.00	\$1,096,930.00	\$0.00
						U.I.	\$1,170,400.00	\$1,170,400.00	\$0.00
20060	3	I 84, SAND HOLLOW IC TO FARMERS	2021	Development	100	PE	\$15,000.00	\$0.00	\$15,000.00
20000	U	SEBREE CANAL	2021	Development	100		\$15,000.00	\$0.00	\$15,000.00
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO	2020	Development	100	PE	\$25,000.00	\$0.00	\$25,000.00
		MOUNTAIN HOME		•			\$25,000.00	\$0.00	\$25,000.00
20212	3	I 84, GARRITY IC TO TEN MILE IC, NAMPA	2021	Development	100	PE	\$100,000.00	\$0.00	\$100,000.00
				•			\$100,000.00	\$0.00	\$100,000.00
	State	Hwy - Pavement Preservation (Commerce) Total					\$5,670,688.00	\$3,551,467.00	\$2,119,221.00
State Hv	vy - Re	storation							
18833	3	SH 55, EAGLE RD; SIGNAL EQUIPMENT	2019	Awarded (or	117	CN	\$60,000.00	\$60,000.00	\$0.00
		UPGRADES		equiv.)			\$60,000.00	\$60,000.00	\$0.00
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD,	2021	Development	111	PC	(\$7,220,000.00)	(\$7,220,000.00)	\$0.00
		NAMPA					(\$7,220,000.00)	(\$7,220,000.00)	\$0.00
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2021	Development	111	PC	\$2,800,000.00	\$2,800,000.00	\$0.00
							\$2,800,000.00	\$2,800,000.00	\$0.00
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC	2019	Awarded (or	111	CN	\$1,700,000.00	\$1,700,000.00	\$0.00
		TEMP SHOULDER		equiv.)			\$1,700,000.00	\$1,700,000.00	\$0.00
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2019	Development	111	CC	\$9,763,200.00	\$0.00	\$9,763,200.00
							\$9,763,200.00	\$0.00	\$9,763,200.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	111	PE	\$100,000.00	\$100,000.00	\$0.00

	ISTRICT	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22154	3	I 84, USTICK RD & MIDDLETON RD	2020	Development	111	PC	\$1,400,000.00	\$1,400,000.00	\$0.00
		OVERPASSES, CANYON CO					\$1,500,000.00	\$1,500,000.00	\$0.00
S	State H	lwy - Restoration Total					\$8,603,200.00	(\$1,160,000.00)	\$9,763,200.00
State Hwy	y - Bric	dge Preservation							
19442	3	I 84, OREGON ST LN TO CALDWELL BRIDGE	2019	Awarded (or	101	PE	(\$21,000.00)	(\$21,000.00)	\$0.00
		REHABS		equiv.)		PC	(\$15,000.00)	(\$15,000.00)	\$0.00
						CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$295,867.00	\$28,645.00	\$267,222.00
						CN	\$3,106,601.00	\$300,769.00	\$2,805,832.00
							\$3,466,468.00	\$393,414.00	\$3,073,054.00
21968	3	SH 21, MORES CR BR ASSET PLAN	2020	Development	101	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	\$250,000.00	\$250,000.00	\$0.00
							\$275,000.00	\$275,000.00	\$0.00
S	State H	lwy - Bridge Preservation Total					\$3,741,468.00	\$668,414.00	\$3,073,054.00
State Hwy	y - Bric	lge Restoration							
13387	3	SH 55, SNAKE RV BR, MARSING	2020	Awarded (or	103	PE	\$8,502.00	\$8,502.00	\$0.00
				equiv.)		PC	(\$9,319.00)	(\$9,319.00)	\$0.00
						RW	(\$28.00)	(\$28.00)	\$0.00
						LP	(\$14.00)	(\$14.00)	\$0.00
						UT	\$180,000.00	\$180,000.00	\$0.00
						CE	\$53,704.00	\$53,704.00	\$0.00
						CC	\$549,024.00	\$549,024.00	\$0.00
						CN	\$4,435,939.00	\$4,435,939.00	\$0.00
							\$5,217,808.00	\$5,217,808.00	\$0.00
18950	3	SH 44, CANYON CANAL BR, MIDDLETON	2019	Awarded (or	103	CN	\$20,884.00	\$20,884.00	\$0.00
				equiv.)			\$20,884.00	\$20,884.00	\$0.00
19874	3	I 84, BLACKS CR RD IC, ADA CO	2019	Development	103	PE	\$100,000.00	\$0.00	\$100,000.00
						PC	\$768,000.00	\$768,000.00	\$0.00
						CE	\$1,020,000.00	\$0.00	\$1,020,000.00
						CN	\$10,200,000.00	\$0.00	\$10,200,000.00
							\$12,088,000.00	\$768,000.00	\$11,320,000.00
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO	2019	Awarded (or	103	PE	\$170,000.00	\$170,000.00	\$0.00
		TUTRINA & OPASS, BOISE		equiv.)		PC	\$45,000.00	\$45,000.00	\$0.00
						CE	\$263,620.00	\$263,620.00	\$0.00
						CC			

KeyNo	District	Location	ProgYr	Project Status	ProgN	o Phase	Scheduled	Obligated	Remainder
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO	2019	Awarded (or	103	CN	\$4,205,999.00	\$4,205,999.00	\$0.00
		TUTRINA & OPASS, BOISE		equiv.)			\$5,299,619.00	\$5,299,619.00	\$0.00
		lwy - Bridge Restoration Total					\$22,626,311.00	\$11,306,311.00	\$11,320,000.00
State H	wy - Frei	ight							
22100	3	LOCAL, ADVANCED SIGNALIZATION USING	2020	Development	139	PE	\$20,000.00	\$0.00	\$20,000.00
		ITS, ACHD				PC	\$120,000.00	\$0.00	\$120,000.00
							\$140,000.00	\$0.00	\$140,000.00
	State H	lwy - Freight Total					\$140,000.00	\$0.00	\$140,000.00
State H	wy - Saf	ety & Capacity (Safety)							
18833	3	SH 55, EAGLE RD; SIGNAL EQUIPMENT	2019	Awarded (or	106	CN	\$60,000.00	\$60,000.00	\$0.00
		UPGRADES		equiv.)			\$60,000.00	\$60,000.00	\$0.00
19415	3	US 20, INT NORTHSIDE RD, CANYON CO	2019	Awarded (or	106	PE	(\$40,000.00)	(\$40,000.00)	\$0.00
				equiv.)		CE	\$40,000.00	\$40,000.00	\$0.00
						CC	\$50,000.00	\$50,000.00	\$0.00
						CN	\$216,034.00	\$216,034.00	\$0.00
							\$266,034.00	\$266,034.00	\$0.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO	2020	Development	106	RW	\$135,000.00	\$135,000.00	\$0.00
		EAGLE				LP	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$2,135,000.00	\$2,135,000.00	\$0.00
20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	2023	Development	106	PE	(\$100,000.00)	(\$100,000.00)	\$0.00
						PC	(\$487,100.00)	(\$487,100.00)	\$0.00
							(\$587,100.00)	(\$587,100.00)	\$0.00
20428	3	SH 21, TECHNOLOGY WAY TO SURPRISE	2022	Development	106	PE	(\$100,000.00)	(\$100,000.00)	\$0.00
		WAY, BOISE				PC	(\$500,000.00)	(\$500,000.00)	\$0.00
							(\$600,000.00)	(\$600,000.00)	\$0.00
20574	3	SH 44, STAR RD TO SH-16, ADA CO	2023	Development	106	PC	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
							(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2021	Development	106	PC	\$750,000.00	\$0.00	\$750,000.00
				·			\$750,000.00	\$0.00	\$750,000.00
	State F	lwy - Safety & Capacity (Safety) Total					\$1,023,934.00	\$273,934.00	\$750,000.00
State H	wy - Saf	ety & Capacity (Capacity)							
13476	3	SH 44, HALF CFI INT EAGLE RD & SH44,	2021	Development	112	PC	\$25,000.00	\$25,000.00	\$0.00
		EAGLE		•			\$25,000.00	\$25,000.00	\$0.00
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD,	2021	Development	112	PE	(\$150,000.00)	(\$150,000.00)	\$0.00
	-	NAMPA				RW	(\$60,000.00)	(\$60,000.00)	\$0.00
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KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD,	2021	Development	112	LP	(\$600,000.00)	(\$600,000.00)	\$0.00
		NAMPA				UT	(\$600,000.00)	(\$600,000.00)	\$0.00
					144	PC	\$86,374.00	\$86,374.00	\$0.00
							(\$1,323,626.00)	(\$1,323,626.00)	\$0.00
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2021	Development	112	PC	(\$4,200,000.00)	(\$4,200,000.00)	\$0.00
							(\$4,200,000.00)	(\$4,200,000.00)	\$0.00
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON	2021	Development	107	RW	\$14,000,000.00	\$0.00	\$14,000,000.00
		COS			112	PC	\$7,800,000.00	\$6,000,000.00	\$1,800,000.00
						RW	\$3,522,000.00	\$0.00	\$3,522,000.00
							\$25,322,000.00	\$6,000,000.00	\$19,322,000.00
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC	2019	Awarded (or	112	CE	(\$150,010.00)	(\$150,000.00)	(\$10.00)
		TEMP SHOULDER		equiv.)		CC	(\$300,000.00)	(\$300,000.00)	\$0.00
						CN	(\$4,582,739.00)	(\$4,582,739.00)	\$0.00
							(\$5,032,749.00)	(\$5,032,739.00)	(\$10.00)
20797	3	I 84, KARCHER OVERPASS, NAMPA	2019	PS&E (or	112	CE	(\$150,000.00)	(\$150,000.00)	\$0.00
				equiv.)		CC	(\$300,000.00)	(\$300,000.00)	\$0.00
						CN	(\$3,097,262.00)	(\$3,097,262.00)	\$0.00
							(\$3,547,262.00)	(\$3,547,262.00)	\$0.00
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD,	2020	Development	112	CN	\$22,200,000.00	\$4,200,000.00	\$18,000,000.00
		NAMPA		-			\$22,200,000.00	\$4,200,000.00	\$18,000,000.00
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2019	Development	112	CE	\$272,000.00	\$0.00	\$272,000.00
						CC	\$1,088,000.00	\$0.00	\$1,088,000.00
						CN	\$3,916,800.00	\$0.00	\$3,916,800.00
							\$5,276,800.00	\$0.00	\$5,276,800.00
21906	3	SH 55, PEAR LANE TO MIDDLETON RD,	2019	Awarded (or	112	PE	\$37,100.00	\$37,100.00	\$0.00
		CANYON CO		equiv.)		PC	\$2,300,000.00	\$2,300,000.00	\$0.00
							\$2,337,100.00	\$2,337,100.00	\$0.00
	State H	wy - Safety & Capacity (Capacity) Total					\$41,057,263.00	(\$1,541,527.00)	\$42,598,790.00
Local H	wy - HSI	P							
20167	3	STC-8533, INT SMITH AVE & MIDDLETON RD	2019	Development	118	CE	\$2,000.00	\$0.00	\$2,000.00
		SIGNAL, NAMPA				CC	\$59,000.00	\$0.00	\$59,000.00
						CL	\$12,000.00	\$0.00	\$12,000.00
						CN	\$360,000.00	\$0.00	\$360,000.00
							\$433,000.00	\$0.00	\$433,000.00
20275	3	NHS-7220, STATE ST LIGHTING; 16TH TO	2019	Development	118	PL	\$2,000.00	\$2,000.00	\$0.00
		23RD, ACHD				CE	\$2,000.00	\$0.00	\$2,000.00
						CC	\$43,000.00	\$0.00	\$43,000.00

20276         3         NHS-7220, STATE ST LIGHTING; 16TH TO         2019         Development         118         CN         \$238,00,00         \$2.00,00         \$223,000,00           21999         3         STP-8463, GREENHURST RD; SUNNYBROOK 2021         Development         118         PE         \$2.00,00         \$220,000,00         \$220,000,00         \$220,000,00         \$220,000,00         \$220,000,00         \$220,000,00         \$220,000,00         \$220,000,00         \$220,000,00         \$220,000,00         \$220,000,00         \$220,000,00         \$220,000,00         \$220,000,00         \$220,000,00         \$200,00         \$50,00         \$0,00         \$0,00         \$0,00         \$0,00         \$0,00         \$142,000,00         \$142,000,00         \$142,000,00         \$142,000,00         \$142,000,00         \$142,000,00         \$142,000,00         \$142,000,00         \$142,000,00         \$0,00	KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
21999         3         STP-8463, GREENHURST RD; SUNNYBROOK 2021         Development         118         PE         \$2,000.00         \$2,000.00         \$0.00           TO CANYON ST, NAMPA         Development         118         PE         \$2,000.00         \$123,000.00         \$123,000.00         \$123,000.00         \$123,000.00         \$100.00         \$123,000.00         \$123,000.00         \$123,000.00         \$123,000.00         \$142,000.00         \$142,000.00         \$142,000.00         \$142,000.00         \$142,000.00         \$142,000.00         \$142,000.00         \$142,000.00         \$123,000.00         \$0.00           19875         3         SMA-9773, N LINDER RD BVRR RRX, MERIDIAN         2020         Development         22         PE         \$15,000.00         \$10.00         \$0.00           20355         3         OFFSYS, LOOK LN UPRR RRX, CALDWELL         2019         Development         22         PC         \$50,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00	20275	3		2019	Development	118	CN	\$238,000.00	\$0.00	\$238,000.00
TO CANYON ST, NAMPA         PC         \$123,000.00         \$123,000.00         \$0.00           PC         \$123,000.00         \$17,000.00         \$174,000.00         \$174,000.00         \$174,000.00         \$174,000.00         \$174,000.00         \$174,000.00         \$174,000.00         \$174,000.00         \$170,000.00			23RD, ACHD					\$295,000.00	\$2,000.00	\$293,000.00
PL         Str.000.00 Str.000.00 Str.000.00         Str.000.00 Str.000.00         Str.000.00 Str.000         Str.000.00 Str.000.00         Str.00	21999	3		2021	Development	118	PE	\$2,000.00	\$2,000.00	\$0.00
Local Hwy - HSIP Total         \$142,000.00         \$142,000.00         \$142,000.00         \$142,000.00         \$20,000.00           Hwy Safety - Railroad Crossings         19875         3         SMA-9773, N LINDER RD BVRR RRX, MERIDIAN         2020         Development         22         PE         \$15,000.00         \$15,000.00         \$0.00           20355         3         OFFSYS, LOOK LN UPRR RRX, CALDWELL         2019         Development         22         PE         \$15,000.00         \$0.00         \$50,000.00           20355         3         OFFSYS, LOOK LN UPRR RRX, CALDWELL         2019         Development         22         PE         \$15,000.00         \$0.00         \$50,000.00           2034         3         STC-8233, MIDLAND BLVD UPRR RRX, NAMPA         2019         Development         22         PE         \$10,000.00         \$0.00         \$51,000.00           13952         3         US 95, BOISE RIVER BRIDGE HYDRAULIC         2019         Awarded (or equiv.)         104         PE         \$5,000.00         \$62,000.00         \$60,000.00         \$0.00           STUDY         State Hwy - System Planning Total         \$847,220.00         \$87,220.00         \$82,220.00         \$0.00           Hwy - Metropolitan Planning Total         \$142,711,71,910.00         \$443,145.90			TO CANYON ST, NAMPA				PC	\$123,000.00	\$123,000.00	\$0.00
Local Hwy - HSIP Total         \$870,000.00         \$144,000.00         \$726,000.00           Hwy Safety - Railroad Crossings         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>PL</td> <td>\$17,000.00</td> <td>\$17,000.00</td> <td>\$0.00</td>							PL	\$17,000.00	\$17,000.00	\$0.00
Hwy Safety - Railroad Crossings         SMA-9773, N LINDER RD BVRR RRX, MERIDAN         2020         Development         22         PE         \$15,000.00         \$15,000.00         \$0.00           20355         3         OFFSYS, LOOK LN UPRR RRX, CALDWELL         2019         Development         22         PC         \$60,000.00         \$0.00         <								\$142,000.00	\$142,000.00	\$0.00
19875         3         SMA-9773, N LINDER RD BVRR RRX, MERIDIAN         2020         Development         22         PE         \$15,000.00         \$15,000.00         \$0.00           20355         3         OFFSYS, LOOK LN UPRR RRX, CALDWELL         2019         Development         22         PC         \$60,000.00         \$0.00         \$60,000.00           20355         3         OFFSYS, LOOK LN UPRR RRX, CALDWELL         2019         Development         22         PC         \$60,000.00         \$5.000.00         \$5.000.00           22034         3         STC-8233, MIDLAND BLVD UPRR RRX, NAMPA         2019         Development         22         PE         \$10.000.00         \$5.000.00           22034         3         STC-8233, MIDLAND BLVD UPRR RRX, NAMPA         2019         Development         22         PE         \$10.000.00         \$5.000.00           19952         3         US 95, BOISE RIVER BRIDGE HYDRAULIC         2019         Awarded (or equiv.)         104         PE         \$5,000.00         \$50.000         \$0.00           19952         3         US 95, BOISE RIVER BRIDGE HYDRAULIC         2019         Awarded (or equiv.)         104         PE         \$5,000.00         \$50.000         \$0.00           19071         3         LOCAL, FY19 COMPASS		Local F	lwy - HSIP Total					\$870,000.00	\$144,000.00	\$726,000.00
MERIDIAN         \$15,000.00         \$15,000.00         \$0.00           20355         3         OFFSYS, LOOK LN UPRR RRX, CALDWELL         2019         Development         22         PC         \$60,000.00         \$0.00         \$50,000.00           20355         3         OFFSYS, LOOK LN UPRR RRX, CALDWELL         2019         Development         22         PC         \$60,000.00         \$0.00         \$50,000.00           22034         3         STC-8233, MIDLAND BLVD UPRR RRX, 2019         Development         22         PE         \$10,000.00         \$0.00         \$510,000.00           22034         3         STC-8233, MIDLAND BLVD UPRR RRX, 2019         Development         22         PE         \$10,000.00         \$0.00         \$40,000.00           22034         3         STC-8233, MIDLAND BLVD UPRR RRX, 2019         Development         22         PE         \$10,000.00         \$0.00         \$40,000         \$4	Hwy Sa	fety - Ra	ilroad Crossings							
20355         3         OFFSYS, LOOK LN UPRR RRX, CALDWELL         2019         Development         22         PC         \$60,000.00         \$0.00         \$60,000.00           20355         3         OFFSYS, LOOK LN UPRR RRX, CALDWELL         2019         Development         22         PC         \$60,000.00         \$0.00         \$50,000.00         \$0.00         \$50,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$51,000.00         \$50,000.00         \$51,000.00 </td <td>19875</td> <td>3</td> <td></td> <td>2020</td> <td>Development</td> <td>22</td> <td>PE</td> <td>\$15,000.00</td> <td>\$15,000.00</td> <td>\$0.00</td>	19875	3		2020	Development	22	PE	\$15,000.00	\$15,000.00	\$0.00
CE         \$5,000.00         \$0.00         \$5,000.00           22034         3         STC-8233, MIDLAND BLVD UPRR RRX, NAMPA         2019         Development         22         PE         \$10,000.00         \$0.00         \$575,000.00           22034         3         STC-8233, MIDLAND BLVD UPRR RRX, NAMPA         2019         Development         22         PE         \$10,000.00         \$0.00         \$50,000.00           Hwy Safety - Railroad Crossings Total         22         PE         \$640,000.00         \$0.00         \$50,000.00           State Hwy - System Planning         3         US 95, BOISE RIVER BRIDGE HYDRAULIC STUDY         2019         Awarded (or equiv.)         104         PE         \$5,000.00         \$5,000.00         \$0.00           State Hwy - System Planning Total         2019         Awarded (or equiv.)         104         PE         \$5,000.00         \$80,000         \$0.00           Hwy - Metropolitan Planning Total         2019         Awarded (or equiv.)         104         PE         \$87,220.00         \$87,220.00         \$80,000         \$0.00           Hwy - Metropolitan Planning         50         20.00         \$443,145.90         \$728,764.10         \$1,171,910.00         \$443,145.90         \$728,764.10           Local Hwy - Transportation Alternatives			MERIDIAN					\$15,000.00	\$15,000.00	\$0.00
22034         3         STC-8233, MIDLAND BLVD UPRR RRX, NAMPA         2019         Development         22         PE CN         \$510,000.00 \$575,000.00         \$0.00         \$510,000.00 \$0.00           22034         3         STC-8233, MIDLAND BLVD UPRR RRX, NAMPA         2019         Development         22         PE CN         \$10,000.00         \$0.00         \$10,000.00           Hwy Safety - Railroad Crossings Total         5640,000.00         \$15,000.00         \$50,000.00         \$50,000.00           State Hwy - System Planning         2019         Awarded (or equiv.)         104         PE         \$5,000.00         \$50,000         \$0.00           State Hwy - System Planning Total         2019         Awarded (or equiv.)         104         PE         \$5,000.00         \$80,000         \$0.00           Hwy - Metropolitan Planning Total         587,220.00         \$87,220.00         \$87,220.00         \$9,000           Hwy - Metropolitan Planning Total         51,171,910.00         \$443,145.90         \$728,764.10           Local Hwy - Transportation Alternatives         51,171,910.00         \$443,145.90         \$728,764.10           20076         3         OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL         2019         Development         134         CN         \$411,325.62         \$0.00         <	20355	3	OFFSYS, LOOK LN UPRR RRX, CALDWELL	2019	Development	22	PC	\$60,000.00	\$0.00	\$60,000.00
22034         3         STC-8233, MIDLAND BLVD UPRR RRX, NAMPA         2019         Development         22         PE CN         \$10,000.00 \$40,000.00         \$50,000.00 \$50,000.00           Hwy Safety - Railroad Crossings Total         550,000.00         \$640,000.00         \$50,000.00         \$50,000.00           State Hwy - System Planning         -         -         \$640,000.00         \$55,000.00         \$60.00         \$50,000.00           State Hwy - System Planning         -         -         -         \$640,000.00         \$55,000.00         \$0.00         \$50,000.00           State Hwy - System Planning Total         -         -         -         \$67,220.00         \$82,220.00         \$80.00         \$0.00           Way - Metropolitan Planning Total         -							CE	\$5,000.00	\$0.00	\$5,000.00
22034         3         STC-8233, MIDLAND BLVD UPRR RRX, NAMPA         2019         Development         22         PE CN         \$10,000.00 \$40,000.00         \$0.00 \$50,000.00         \$10,000.00 \$50,000.00           Water System Planning           13952         3         US 95, BOISE RIVER BRIDGE HYDRAULIC STUDY         2019         Awarded (or equiv.)         104         PE S5,000.00         \$50,000.00         \$0.00         \$0.00           System Planning           13952         3         US 95, BOISE RIVER BRIDGE HYDRAULIC STUDY         2019         Awarded (or equiv.)         104         PE         \$5,000.00         \$50,000.00         \$0.00           System Planning           19071         3         LOCAL, FY19 COMPASS METRO PLANNING         2019         Development         91         PC         \$1,171,910.00         \$443,145.90         \$728,764.10           Hwy - Metropolitan Planning Total         51           Local Hwy - Transportation Alternatives           2019         Development         134         CN         \$411,325.62         \$0.00         \$411,325.62           2014         3         OFFSYS, INDIAN CR PATH EXT; TAFFY TO GREENBELT, CALDWELL         2019         Development							CN	\$510,000.00	\$0.00	\$510,000.00
NAMPA         CN         \$40,000.00         \$0.00         \$40,000.00           Hwy Safety - Railroad Crossings Total         \$640,000.00         \$50,000         \$50,000								\$575,000.00	\$0.00	\$575,000.00
Bit Store	22034	3	STC-8233, MIDLAND BLVD UPRR RRX,	2019	Development	22	PE	\$10,000.00	\$0.00	\$10,000.00
Hwy Safety - Railroad Crossings Total         \$640,000.00         \$15,000.00         \$625,000.00           State Hwy - System Planning         13952         3         US 95, BOISE RIVER BRIDGE HYDRAULIC STUDY         2019         Awarded (or equiv.)         104         PE PC         \$5,000.00         \$5,000.00         \$0.00           State Hwy - System Planning Total         2019         Awarded (or equiv.)         104         PE PC         \$867,220.00         \$82,220.00         \$0.00           Hwy - Metropolitan Planning         \$87,220.00         \$87,220.00         \$87,220.00         \$0.00           Hwy - Metropolitan Planning         Development         91         PC         \$1,171,910.00         \$443,145.90         \$728,764.10           Hwy - Metropolitan Planning Total         \$1,171,910.00         \$443,145.90         \$728,764.10           Hwy - Metropolitan Planning Total         \$1,171,910.00         \$443,145.90         \$728,764.10           Local Hwy - Transportation Alternatives         \$1007         \$443,145.90         \$728,764.10           20076         OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL         2019         Development         134         CN         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,32			NAMPA				CN	\$40,000.00	\$0.00	\$40,000.00
State Hwy - System Planning           13952         3         US 95, BOISE RIVER BRIDGE HYDRAULIC STUDY         2019         Awarded (or equiv.)         104         PE         \$5,000.00         \$5,000.00         \$0.00           STUDY         STUDY         2019         Awarded (or equiv.)         104         PE         \$5,000.00         \$5,000.00         \$0.00           State Hwy - System Planning Total         \$87,220.00         \$87,220.00         \$87,220.00         \$0.00           Hwy - Metropolitan Planning          51,171,910.00         \$443,145.90         \$728,764.10           19071         3         LOCAL, FY19 COMPASS METRO PLANNING         2019         Development         91         PC         \$1,171,910.00         \$443,145.90         \$728,764.10           Hwy - Metropolitan Planning Total         \$1,171,910.00         \$443,145.90         \$728,764.10           Local Hwy - Transportation Alternatives         \$1,171,910.00         \$443,145.90         \$728,764.10           20076         3         OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL         2019         Development         134         CN         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$11,000.00         \$0.00         \$11,000.00         \$0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$50,000.00</td> <td>\$0.00</td> <td>\$50,000.00</td>								\$50,000.00	\$0.00	\$50,000.00
13952       3       US 95, BOISE RIVER BRIDGE HYDRAULIC STUDY       2019       Awarded (or equiv.)       104       PE       \$5,000.00       \$5,000.00       \$0.00         Study       Study       Study       \$82,220.00       \$82,220.00       \$82,220.00       \$80.00         State Hwy - System Planning Total       \$87,220.00       \$87,220.00       \$87,220.00       \$87,220.00       \$0.00         Hwy - Metropolitan Planning       104       PC       \$1,171,910.00       \$443,145.90       \$728,764.10         19071       3       LOCAL, FY19 COMPASS METRO PLANNING       2019       Development       91       PC       \$1,171,910.00       \$443,145.90       \$728,764.10         Hwy - Metropolitan Planning Total       \$1,171,910.00       \$443,145.90       \$728,764.10       \$11,171,910.00       \$443,145.90       \$728,764.10         Local Hwy - Transportation Alternatives       \$11,171,910.00       \$443,145.90       \$728,764.10         20076       3       OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL       2019       Development       134       CN       \$411,325.62       \$0.00       \$411,325.62         20141       3       OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA       2019       Development       134       PC       \$11,000.00       \$0.00		Hwy Sa	afety - Railroad Crossings Total					\$640,000.00	\$15,000.00	\$625,000.00
STUDY         equiv.)         PC         \$82,220.00         \$82,220.00         \$0.00           State         Hwy - System Planning Total         \$87,220.00         \$87,220.00         \$87,220.00         \$0.00           Hwy - Metropolitan Planning         19071         3         LOCAL, FY19 COMPASS METRO PLANNING         2019         Development         91         PC         \$1,171,910.00         \$443,145.90         \$728,764.10           Hwy - Metropolitan Planning Total          \$1,171,910.00         \$443,145.90         \$728,764.10           Local Hwy - Transportation Alternatives          \$1,171,910.00         \$443,145.90         \$728,764.10           20076         3         OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL         2019         Development         134         CN         \$411,325.62         \$0.00         \$411,325.62           20141         3         OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA         2	State H	wy - Sys	tem Planning							
State Hwy - System Planning Total       \$87,220.00       \$87,220.00       \$87,220.00       \$0.00         Hwy - Metropolitan Planning       \$87,220.00       \$87,220.00       \$0.00         Hwy - Metropolitan Planning       \$87,220.00       \$87,220.00       \$0.00         Hwy - Metropolitan Planning       \$87,220.00       \$87,220.00       \$0.00         Hwy - Metropolitan Planning Total       \$87,220.00       \$443,145.90       \$728,764.10         Hwy - Metropolitan Planning Total       \$1,171,910.00       \$443,145.90       \$728,764.10         Local Hwy - Transportation Alternatives       \$1,171,910.00       \$443,145.90       \$728,764.10         20076       3       OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL       2019       Development       134       CN       \$411,325.62       \$0.00       \$411,325.62         20141       3       OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA       2019       Development       134       PC       \$11,000.00       \$0.00       \$11,000.00         CE       \$10,290.00       \$0.00       \$10,290.00       \$0.00       \$11,000.00       \$0.00       \$411,320.00         CE       \$10,290.00       \$0.00       \$10,290.00       \$0.00       \$10,290.00       \$41,160.00       \$0.00       \$41,160.00 <t< td=""><td>13952</td><td>3</td><td></td><td>2019</td><td>,</td><td>104</td><td>PE</td><td>\$5,000.00</td><td>\$5,000.00</td><td>\$0.00</td></t<>	13952	3		2019	,	104	PE	\$5,000.00	\$5,000.00	\$0.00
State Hwy - System Planning Total         \$87,220.00         \$87,220.00         \$87,220.00         \$0.00           Hwy - Metropolitan Planning         19071         3         LOCAL, FY19 COMPASS METRO PLANNING         2019         Development         91         PC         \$1.171,910.00         \$443,145.90         \$728,764.10           Hwy - Metropolitan Planning Total         \$1,171,910.00         \$443,145.90         \$728,764.10           Hwy - Metropolitan Planning Total         \$1,171,910.00         \$443,145.90         \$728,764.10           Local Hwy - Transportation Alternatives         \$1,171,910.00         \$443,145.90         \$728,764.10           20076         3         OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL         2019         Development         134         CN         \$411,325.62         \$0.00         \$411,325.62           20141         3         OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA         2019         Development         134         PC         \$11,000.00         \$0.00         \$11,000.00           CE         \$10,290.00         \$0.00         \$10,290.00         \$0.00         \$411,60.00         \$0.00         \$411,60.00			STUDY		equiv.)		PC	\$82,220.00	\$82,220.00	\$0.00
Hwy - Metropolitan Planning           19071         3         LOCAL, FY19 COMPASS METRO PLANNING         2019         Development         91         PC         \$1,171,910.00         \$443,145.90         \$728,764.10           Hwy - Metropolitan Planning Total         \$1,171,910.00         \$443,145.90         \$728,764.10           Local Hwy - Transportation Alternatives           20076         3         OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL         2019         Development         134         CN         \$411,325.62         \$0.00         \$411,325.62           20141         3         OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA         2019         Development         134         PC         \$11,000.00         \$0.00         \$11,000.00           CE         \$10,290.00         \$0.00         \$11,000.00         \$0.00         \$11,0290.00         \$411,325.62								\$87,220.00	\$87,220.00	\$0.00
19071       3       LOCAL, FY19 COMPASS METRO PLANNING       2019       Development       91       PC       \$1,171,910.00 \$1,171,910.00       \$443,145.90 \$443,145.90       \$728,764.10         Hwy - Metropolitan Planning Total       \$1,171,910.00       \$443,145.90       \$728,764.10         Local Hwy - Transportation Alternatives         20076       3       OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL       2019       Development       134       CN       \$411,325.62       \$0.00       \$411,325.62         20141       3       OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA       2019       Development       134       PC       \$11,000.00       \$0.00       \$11,000.00         CC       \$411,325.62       \$0.00       \$11,000.00       \$0.00       \$11,000.00       \$10,290.00         CE       \$10,290.00       \$0.00       \$10,290.00       \$0.00       \$10,290.00       \$411,160.00       \$0.00       \$10,290.00       \$411,160.00       \$0.00       \$411,160.00       \$0.00       \$411,160.00       \$0.00       \$366,300.00       \$366,300.00       \$366,300.00       \$366,300.00       \$366,300.00       \$366,300.00       \$366,300.00       \$366,300.00       \$366,300.00       \$366,300.00       \$366,300.00       \$366,300.00       \$366,300.00       \$366,300.00		State ⊢	lwy - System Planning Total					\$87,220.00	\$87,220.00	\$0.00
Hwy - Metropolitan Planning Total         \$1,171,910.00         \$443,145.90         \$728,764.10           Local Hwy - Transportation Alternatives         \$1,171,910.00         \$443,145.90         \$728,764.10           20076         3         OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL         2019         Development         134         CN         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,325.62         \$0.00         \$411,00.00         \$0.00         \$411,00.00         \$0.00         \$11,000.00         \$0.00         \$11,000.00         \$0.00         \$11,000.00         \$0.00         \$11,000.00         \$0.00         \$11,000.00         \$0.00         \$11,000.00         \$0.00         \$11,000.00         \$0.00         \$11,000.00         \$0.00         \$10,290.00         \$0.00         \$	Hwy - N	letropoli	tan Planning							
Hwy - Metropolitan Planning Total       \$1,171,910.00       \$443,145.90       \$728,764.10         Local Hwy - Transportation Alternatives       20076       3       OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL       2019       Development       134       CN       \$411,325.62       \$0.00       \$411,325.62         20141       3       OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA       2019       Development       134       PC       \$11,000.00       \$0.00       \$11,000.00         CE       \$10,290.00       \$0.00       \$10,290.00       \$0.00       \$411,160.00       \$0.00       \$411,160.00         CN       \$366,300.00       \$0.00       \$366,300.00       \$0.00       \$366,300.00	19071	3	LOCAL, FY19 COMPASS METRO PLANNING	2019	Development	91	PC	\$1,171,910.00	\$443,145.90	\$728,764.10
Local Hwy - Transportation Alternatives           20076         3         OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL         2019         Development         134         CN         \$411,325.62         \$0.00         \$11,000.00         \$0.00         \$11,000.00         \$0.00         \$11,000.00         \$0.00         \$11,000.00         \$0.00         \$10,290.00         \$0.00         \$10,290.00         \$0.00         \$10,290.00         \$0.00         \$411,160.00         \$0.00         \$411,160.00         \$0.00         \$366,300.00         \$0.00         \$366,300.00         \$0.00         \$366,300.00         \$0.00         \$366,300.00         \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,171,910.00</td> <td>\$443,145.90</td> <td>\$728,764.10</td>								\$1,171,910.00	\$443,145.90	\$728,764.10
20076       3       OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL       2019       Development       134       CN       \$411,325.62       \$0.00       \$411,325.62         20141       3       OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA       2019       Development       134       PC       \$11,000.00       \$0.00       \$11,000.00         CE       \$10,290.00       \$0.00       \$10,290.00       \$0.00       \$10,290.00         CC       \$411,160.00       \$0.00       \$411,325.62         CN       \$366,300.00       \$0.00       \$10,290.00		Hwy - N	Aetropolitan Planning Total					\$1,171,910.00	\$443,145.90	\$728,764.10
GREENBELT, CALDWELL       \$411,325.62       \$0.00       \$411,325.62         20141       3       OFFSYS, INDIAN CR PATH EXT; TAFFY TO       2019       Development       134       PC       \$11,000.00       \$0.00       \$11,000.00         PEPPERMINT, NAMPA       CE       \$10,290.00       \$0.00       \$10,290.00         CC       \$411,160.00       \$0.00       \$411,160.00         CN       \$366,300.00       \$366,300.00	Local H	lwy - Tra	nsportation Alternatives							
20141       3       OFFSYS, INDIAN CR PATH EXT; TAFFY TO       2019       Development       134       PC       \$11,000.00       \$0.00       \$11,000.00         PEPPERMINT, NAMPA       CE       \$10,290.00       \$0.00       \$10,290.00         CC       \$41,160.00       \$0.00       \$41,160.00         CN       \$366,300.00       \$366,300.00	20076	3	OFFSYS, INDIAN CR PATH EXT TO	2019	Development	134	CN	\$411,325.62	\$0.00	\$411,325.62
PEPPERMINT, NAMPA       CE       \$10,290.00       \$0.00       \$10,290.00         CC       \$41,160.00       \$0.00       \$41,160.00         CN       \$366,300.00       \$366,300.00			GREENBELT, CALDWELL					\$411,325.62	\$0.00	\$411,325.62
CC       \$41,160.00       \$0.00       \$41,160.00         CN       \$366,300.00       \$0.00       \$366,300.00	20141	3	OFFSYS, INDIAN CR PATH EXT; TAFFY TO	2019	Development	134	PC	\$11,000.00	\$0.00	\$11,000.00
CN \$366,300.00 \$0.00 \$366,300.00			PEPPERMINT, NAMPA		-		CE	\$10,290.00	\$0.00	\$10,290.00
							CC	\$41,160.00	\$0.00	\$41,160.00
\$428,750.00 \$0.00 \$428,750.00							CN	\$366,300.00	\$0.00	\$366,300.00
								\$428,750.00	\$0.00	\$428,750.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22029	3	LOCAL, FY19 CANYON CO SRTS	2019	Development	134	CN	\$64,753.00	\$0.00	\$64,753.00
		COORDINATOR & ACTIVITIES					\$64,753.00	\$0.00	\$64,753.00
22050	3	LOCAL, STODDARD PATH EXT PH 1, NAMPA	2020	Development	134	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$54,686.00	\$54,686.00	\$0.00
						PL	\$10,000.00	\$10,000.00	\$0.00
							\$65,686.00	\$65,686.00	\$0.00
	Local H	Iwy - Transportation Alternatives Total					\$970,514.62	\$65,686.00	\$904,828.62
Local H	wy - Urb	ban							
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS,	2020	Development	46	PE	\$3,000.00	\$3,000.00	\$0.00
		KUNA				PC	\$10,000.00	\$10,000.00	\$0.00
							\$13,000.00	\$13,000.00	\$0.00
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST	2023	Development	46	PL	\$10,000.00	\$10,000.00	\$0.00
		BR, CANYON CO		·			\$10,000.00	\$10,000.00	\$0.00
13904	3	LOCAL, FY19 ACHD RIDESHARE, CANYON	2019	Awarded (or	46	CN	\$55,000.00	\$55,000.00	\$0.00
		CO		equiv.)			\$55,000.00	\$55,000.00	\$0.00
	Local H	lwy - Urban Total					\$78,000.00	\$78,000.00	\$0.00
Local H	wy - Tra	nsportation Management Area							
13482	3	LOCAL, FY18 CAPITAL MAINTENANCE, VRT,	2019	Awarded (or	51	CN	\$389,000.00	\$0.00	\$389,000.00
		BOISE		equiv.)			\$389,000.00	\$0.00	\$389,000.00
13900	3	LOCAL, FY19 COMPASS PLANNING	2019	Awarded (or	51	PC	\$232,000.00	\$232,000.00	\$0.00
				equiv.)			\$232,000.00	\$232,000.00	\$0.00
13903	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 1,	2019	Development	51	CE	\$657,000.00	\$0.00	\$657,000.00
		ACHD				CN	\$4,381,000.00	\$0.00	\$4,381,000.00
							\$5,038,000.00	\$0.00	\$5,038,000.00
18694	3	LOCAL, TVTOM AND ITS PLAN UPDATE,	2020	Development	51	PC	\$236,000.00	\$236,000.00	\$0.00
		COMPASS					\$236,000.00	\$236,000.00	\$0.00
18701	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 1,	2021	Development	51	PE	\$20,000.00	\$20,000.00	\$0.00
		ACHD		·		PC	\$474,000.00	\$474,000.00	\$0.00
							\$494,000.00	\$494,000.00	\$0.00
18821	3	LOCAL, FY19 ACHD COMMUTERIDE	2019	Awarded (or	51	CN	\$220,000.00	\$220,000.00	\$0.00
				equiv.)			\$220,000.00	\$220,000.00	\$0.00
18847	3	LOCAL, FY19 CAPITAL MAINTENANCE, VRT	2019	Development	51	CN	\$1,177,000.00	\$0.00	\$1,177,000.00
				•			\$1,177,000.00	\$0.00	\$1,177,000.00
19571	3	LOCAL, PLANNING, COMMUNITIES IN	2022	Development	51	PC	\$50,000.00	\$50,000.00	\$0.00
		MOTION MAJOR UPDATE		•			\$50,000.00	\$50,000.00	\$0.00
							. ,		• -

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20003	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 2,	2019	Development	51	PE	(\$4,215.00)	(\$4,215.00)	\$0.00
		ACHD				PC	\$9,215.00	\$4,215.00	\$5,000.00
						CE	\$323,000.00	\$0.00	\$323,000.00
						CN	\$1,833,000.00	\$0.00	\$1,833,000.00
							\$2,161,000.00	\$0.00	\$2,161,000.00
20046	3	LOCAL, FY19 ACHD COMMUTERIDE VAN	2019	Development	51	CN	\$331,000.00	\$0.00	\$331,000.00
		REPLACEMENTS					\$331,000.00	\$0.00	\$331,000.00
20091	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 3,	2019	Development	51	CE	\$26,000.00	\$0.00	\$26,000.00
		ACHD				CC	\$13,000.00	\$0.00	\$13,000.00
						CN	\$261,000.00	\$0.00	\$261,000.00
							\$300,000.00	\$0.00	\$300,000.00
20129	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 2,	2021	Development	51	PE	\$9,000.00	\$0.00	\$9,000.00
		ACHD				PC	\$204,000.00	\$0.00	\$204,000.00
							\$213,000.00	\$0.00	\$213,000.00
	Local H	wy - Transportation Management Area Total					\$10,841,000.00	\$1,232,000.00	\$9,609,000.00
Local H	lwy - Ru	ral							
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2020	Development	45	PC	\$1,000.00	\$1,000.00	\$0.00
						RW	\$100,000.00	\$0.00	\$100,000.00
							\$101,000.00	\$1,000.00	\$100,000.00
19951	3	STC-3856, OLD HWY 30; GOODSON TO	2500	Development	45	PE	\$7,500.00	\$0.00	\$7,500.00
		OASIS, CANYON HD				PC	\$243,000.00	\$0.00	\$243,000.00
						PL	\$66,929.00	\$0.00	\$66,929.00
							\$317,429.00	\$0.00	\$317,429.00
	Local H	lwy - Rural Total					\$418,429.00	\$1,000.00	\$417,429.00
Local H	lwy - Tra	nsportation Alternatives; TMA							
13912	3	LOCAL, FY19 & FY20 ADA COUNTY SR2S,	2019	Awarded (or	133	CN	\$328,000.00	\$328,000.00	\$0.00
		VRT		equiv.)			\$328,000.00	\$328,000.00	\$0.00
19828	3	LOCAL, FIVE MILE CR PATHWAY, MERIDIAN	2022	Development	133	PE	\$7,000.00	\$0.00	\$7,000.00
						PC	\$97,000.00	\$0.00	\$97,000.00
							\$104,000.00	\$0.00	\$104,000.00
21913	3	LOCAL, BSU COVERED BIKE FACILITY	2019	Development	133	PE	\$1,000.00	\$0.00	\$1,000.00
						CE	\$3,000.00	\$0.00	\$3,000.00
						CN	\$26,000.00	\$0.00	\$26,000.00
							\$30,000.00	\$0.00	\$30,000.00
	Local H	wy - Transportation Alternatives; TMA Total					\$462,000.00	\$328,000.00	\$134,000.00

Local Hwy - Bridge         13055         3         NHS-7773, 10TH AVE BR, CALDWELL         2019         PS&E (or equiv.)         49         PL         \$3,000,00         \$3,000,00         \$0,00           13055         3         NHS-7773, 10TH AVE BR, CALDWELL         2019         PS&E (or equiv.)         49         PL         \$3,000,00         \$4,00,086,00         \$4,00,086,00         \$4,00,086,00         \$5,000           13494         3         STC-7787, OLD HWY 30, W PLYMOUTH ST BR, CANYON CO         2023         Development         49         PL         \$19,443,00         \$12,348,386,00         \$47,614,00           13494         3         STC-7787, OLD HWY 30, W PLYMOUTH ST BR, CANYON CO         2023         Development         49         PL         \$19,443,00         \$12,347,829,00         \$47,614,00           13015         3         184, KARCHER IC TO FRANKLIN BLVD, NAMPA         2021         Development         145         PE         \$16,000,00         \$0,00         \$17,143,000,00         \$10,000,00           20796         3         184, KARCHER IC TO FRANKLIN BLVD IC         2019         Awarded (or equiv.)         145         CE         \$50,000,00         \$0,00         \$31,515,900,000         \$31,515,900,000         \$31,515,900,000         \$31,515,900,000         \$31,515,900,000         \$31,515,900	KeyNo	Distric	t Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
equiv.)         CE         \$8,942,00         \$8,942,00         \$0,00           CC         \$400,586,00         \$5400,586,00         \$5400,586,00         \$50,00           CL         \$571,533,00         \$51,301,303,00         \$51,831,301,303,00         \$51,843,200         \$547,614,00           13494         3         STC-7787, OLD HWY 30; W PLYMOUTH ST         2023         Development         49         PL         \$19,443,00         \$19,443,00         \$19,443,00         \$19,443,00         \$2,363,386,00         \$47,614,00           13494         3         STC-7787, OLD HWY 30; W PLYMOUTH ST         2023         Development         49         PL         \$19,443,00         \$19,000,00         \$19,443,00         \$10,000,00         \$19,443,00         \$10,000,00         \$19,443,00         \$10,000,00         \$19,443,00         \$10,000,00         \$10,000,00         \$10,000,00	Local H	wy - Br	idge							
13494         3         STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO         2023         Development         49         PL         \$19,443.00         \$18,84,325.00         \$47,614.00           13494         3         STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO         2023         Development         49         PL         \$19,443.00         \$19,443.00         \$0.000           Hwy - Bidge Total         52,435,445.00         \$2,387,823.00         \$47,614.00         \$2,387,823.00         \$47,614.00           Hwy - Discretionary         String Ards.00         \$19,443.00         \$19,443.00         \$19,443.00         \$0.000           Hwy - Discretionary         String Ards.00         \$2,387,823.00         \$47,614.00         \$2,387,823.00         \$47,614.00           20315         3         I 64, KARCHER IC TO FRANKLIN BLVD, NAMPA         2021         Development         145         PE         \$150.000.00         \$0.00         \$50.000.00         \$50.000         \$50.000.00         \$600.000.00         \$50.000         \$600.000.00         \$600.000.00         \$600.000.00         \$600.000.00         \$600.000.00         \$600.000.00         \$600.000.00         \$600.000.00         \$600.000.00         \$600.000.00         \$600.000.00         \$600.000.00         \$600.000.00         \$600.000.00         \$600.000.00 <td< td=""><td>13055</td><td>3</td><td>NHS-7773, 10TH AVE BR, CALDWELL</td><td>2019</td><td>PS&amp;E (or</td><td>49</td><td>PL</td><td>\$3,000.00</td><td>\$3,000.00</td><td>\$0.00</td></td<>	13055	3	NHS-7773, 10TH AVE BR, CALDWELL	2019	PS&E (or	49	PL	\$3,000.00	\$3,000.00	\$0.00
CL         \$71,533.00         \$71,533.00         \$71,533.00         \$74,7614.00           13494         3         STC-7787, OLD HWY 30; W PLYMOUTH ST         2023         Development         49         PL         \$19,443.00         \$19,443.00         \$19,443.00         \$19,443.00         \$19,443.00         \$10,400.00         \$10,400.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,400.00         \$10,400.00         \$10,400.00         \$10,400.00         \$10,400.00         \$10,400.00         \$10,400.00         \$10,400.00         \$10,400.00         \$10,400.00         \$10,600.00         \$10,600.00         \$10,600.00         \$10,600.00         \$10,600.00         \$10,600.00         \$10,600.00         \$10,600.00         \$10,6					equiv.)		CE	\$8,942.00	\$8,942.00	\$0.00
CN         \$1,931,930,00 \$2,368,036,000         \$1,843,325.00 \$2,368,386,000         \$47,614.00 \$2,368,386,000           13494         3         STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO         2023         Development         49         PL         \$19,443.00         \$19,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,443.00         \$10,400.00         \$10,000.00         <							CC	\$400,586.00	\$400,586.00	\$0.00
13494         3         STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO         2023         Development         49         PL         \$19,443.00 \$19,443.00         \$19,443.00 \$19,443.00         \$0.00           Local Hwy - Bridge Total         \$2,435,443.00         \$2,387,829.00         \$47,614.00           Hwy - Discretionary         Bay         Str.0.00         \$2,387,829.00         \$47,614.00           20315         3         184, KARCHER IC TO FRANKLIN BLVD, NAMPA         2021         Development         145         PE         \$15,0.000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$50,000.00         \$51,31,689,200         \$50,000.00         \$50,000.00         \$51,31,689,200         \$50,000.00         \$51,31,689,200         \$50,000.00         \$51,31,689,200							CL	\$71,533.00	\$71,533.00	\$0.00
13494         3         Str.C.7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO         2023         Development         49         PL         \$19,443.00 \$19,443.00         \$19,443.00 \$19,443.00         \$19,443.00 \$19,443.00         \$10,443.00 \$19,443.00         \$10,443.00 \$19,443.00         \$10,443.00 \$10,443.00         \$10,443.00 \$10,400         \$10,443.00 \$10,443.00         \$10,443.00 \$10,443.00         \$10,443.00 \$10,443.00         \$10,443.00 \$10,443.00         \$10,443.00         \$10,443.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$13,000.00         \$10,000.00         \$13,000.00         \$13,000.00         \$13,000.00         \$13,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$10,000.00         \$13,01,082.00         \$10,000.00         \$13,000.00         \$13,000.00         \$13,000.00         \$13,01,082.00         \$10,000.00         \$10,000.00         \$1							CN	\$1,931,939.00	\$1,884,325.00	\$47,614.00
BR. CANYON CO         \$19,443.00         \$19,443.00         \$19,443.00         \$20.00           Local Hwy - Birdge Total         \$2,435,443.00         \$2,37,829.00         \$47,614.00           20315         3         184, KARCHER IC TO FRANKLIN BLVD, NAMPA         2021         Development         145         PE         \$150,000.00         \$0.00         \$510,000.00           20315         3         184, KARCHER IC TO FRANKLIN BLVD, NAMPA         2021         Development         145         PE         \$150,000.00         \$0.00         \$600,000.00           20796         3         184, KARCHER IC TO FRANKLIN BLVD IC         2019         Awarded (or equiv.)         145         CE         \$60,000.00         \$600,000         \$600,000.00         \$600,000.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,416,000.00</td> <td>\$2,368,386.00</td> <td>\$47,614.00</td>								\$2,416,000.00	\$2,368,386.00	\$47,614.00
Local Hwy - Bridge Total         \$2,435,443.00         \$2,337,829.00         \$47,614.00           Hwy - Discretionary         20315         3         184, KARCHER IC TO FRANKLIN BLVD, NAMPA         2021         Development         145         PE         \$150,000.00         \$0.00         \$150,000.00         \$0.00         \$151,000.00         \$0.00         \$10,000.00         \$0.00         \$114,000.00         \$0.00         \$51,140,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$60,000.00         \$0.00         \$151,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$0.00         \$51,000.00         \$0.00         \$51	13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST	2023	Development	49	PL	\$19,443.00	\$19,443.00	\$0.00
Hwy - Discretionary         20315         3         I.84, KARCHER IC TO FRANKLIN BLVD, NAMPA         2021         Development         145         PE         \$150,000,00         \$0,00         \$51,000,00         \$0,00         \$57,140,000,00         \$50,000         \$50,000,00         \$50,000,00         \$50,000,00         \$50,000,00         \$50,000,000 <th></th> <th></th> <th>BR, CANYON CO</th> <th></th> <th></th> <th></th> <th></th> <th>\$19,443.00</th> <th>\$19,443.00</th> <th>\$0.00</th>			BR, CANYON CO					\$19,443.00	\$19,443.00	\$0.00
20315         3         184, KARCHER IC TO FRANKLIN BLVD, NAMPA         2021         Development         145         PE         \$150,000,00         \$0,00         \$7,140,000,00           PC         \$7,140,000,00         \$0,00         \$50,00         \$50,00         \$50,00         \$50,000,00           PC         \$7,140,000,00         \$0,00         \$50,00         \$50,00         \$50,00         \$50,000,00           20796         3         184, KARCHER IC TO FRANKLIN BLVD IC         2019         Awarded (or equiv.)         145         CE         \$50,000,00         \$50,00         \$50,00         \$50,000,00           20797         3         184, KARCHER OVERPASS, NAMPA         2019         PS&E (or equiv.)         145         CE         \$120,000,00         \$50,00         \$3,310,892,00         \$3,000         \$3,310,892,00         \$3,000         \$3,310,892,00         \$3,000         \$2,854,108,00         \$50,000,00         \$2,854,108,00         \$50,000         \$2,854,108,00         \$3,000         \$2,854,108,00         \$3,000         \$2,854,108,00         \$3,000         \$2,854,108,00         \$3,000         \$2,854,108,00         \$3,000         \$2,854,108,00         \$3,000         \$2,854,108,00         \$3,000         \$2,854,108,00         \$3,000         \$3,844,000,000,00         \$3,844,000,000,00 <t< th=""><th></th><th>Local</th><th>Hwy - Bridge Total</th><th></th><th></th><th></th><th></th><th>\$2,435,443.00</th><th>\$2,387,829.00</th><th>\$47,614.00</th></t<>		Local	Hwy - Bridge Total					\$2,435,443.00	\$2,387,829.00	\$47,614.00
NAMPA         PC         \$7,140,000.00         \$0,00         \$7,140,000.00           RW         \$600,000.00         \$0,00         \$60,000.00         \$60,000.00           UT         \$600,000.00         \$0,00         \$600,000.00         \$60,000.00           20796         3         184, KARCHER IC TO FRANKLIN BLVD IC         2019         Awarded (or equiv.)         145         CE         \$600,000.00         \$600,000.00           20797         3         184, KARCHER OVERPASS, NAMPA         2019         Awarded (or equiv.)         145         CE         \$120,000.00         \$3,310,892.00         \$3,000         \$3,310,892.00         \$3,000         \$3,310,892.00         \$3,000         \$3,310,892.00         \$3,000         \$3,310,892.00         \$3,000         \$3,310,892.00         \$3,000         \$3,310,892.00         \$3,000         \$3,310,892.00         \$3,000         \$3,000.00         \$3,310,892.00         \$3,000         \$3,000         \$3,310,892.00         \$3,000         \$3,000         \$3,310,892.00         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,000         \$3,0	Hwy - Di	iscretio	onary							
RW         S60.000.00 LP         S60.000.00 \$0.00         S0.00         S60.000.00 \$0.00           20796         3         184, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER         2019         Awarded (or equiv.)         145         CE         \$60.000.00         \$0.00         \$60.000.00           20796         3         184, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER         2019         Awarded (or equiv.)         145         CE         \$60.000.00         \$0.00         \$80.00 <td< td=""><td>20315</td><td>3</td><td>I 84, KARCHER IC TO FRANKLIN BLVD,</td><td>2021</td><td>Development</td><td>145</td><td>PE</td><td>\$150,000.00</td><td>\$0.00</td><td>\$150,000.00</td></td<>	20315	3	I 84, KARCHER IC TO FRANKLIN BLVD,	2021	Development	145	PE	\$150,000.00	\$0.00	\$150,000.00
LP         \$600,000,00         \$0.00         \$600,000,00           20796         3         184, KARCHER IC TO FRANKLIN BLVD IC         2019         Awarded (or equiv.)         145         CE         \$600,000,00         \$600,000,00           20796         3         184, KARCHER IC TO FRANKLIN BLVD IC         2019         Awarded (or equiv.)         145         CE         \$600,000,00         \$600,000,00           20797         3         184, KARCHER OVERPASS, NAMPA         2019         PS&E (or equiv.)         145         CE         \$120,000,00         \$0.00         \$3,310,892,00           20797         3         184, KARCHER OVERPASS, NAMPA         2019         PS&E (or equiv.)         145         CE         \$120,000,00         \$0.00         \$2,000,00           20798         3         184, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020         Development         145         CE         \$3,034,108,00         \$0.00         \$3,044,108,00           20798         3         184, KARCHER IC TO NORTHSIDE BLVD         2019         Development         145         CE         \$3,04,108,00         \$0.00         \$3,344,000,000           20799         3         184, KARCHER IC TO NORTHSIDE BLVD         2019         Development         145         CE         \$408,000,000         \$0.00 <td></td> <td></td> <td>NAMPA</td> <td></td> <td></td> <td></td> <td>PC</td> <td>\$7,140,000.00</td> <td>\$0.00</td> <td>\$7,140,000.00</td>			NAMPA				PC	\$7,140,000.00	\$0.00	\$7,140,000.00
UT         \$600,00.00 \$8,550,00.00         \$0.00 \$0.00         \$600,00.00 \$8,550,00.00           20796         3         184, KARCHER IC TO FRANKLIN BLVD IC EMP SHOULDER         2019         Awarded (or equiv.)         145         CE         \$600,00.00         \$0.00         \$135,000.00           20797         3         184, KARCHER OVERPASS, NAMPA         2019         PS&E (or equiv.)         145         CE         \$120,000.00         \$0.00         \$3,310,892.00           20797         3         184, KARCHER OVERPASS, NAMPA         2019         PS&E (or equiv.)         145         CE         \$120,000.00         \$0.00         \$3,310,892.00           20797         3         184, KARCHER OVERPASS, NAMPA         2019         PS&E (or equiv.)         145         CE         \$120,000.00         \$0.00         \$2,000.00           20798         3         184, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020         Development         145         CE         \$945,000.00         \$0.00         \$3,40,000.00           20799         3         184, KARCHER IC TO NORTHSIDE BLVD         2019         Development         145         CE         \$945,000.00         \$0.00         \$3,40,000.00           20799         3         184, KARCHER IC TO NORTHSIDE BLVD         2019         Development         145 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>RW</td> <td>\$60,000.00</td> <td>\$0.00</td> <td>\$60,000.00</td>							RW	\$60,000.00	\$0.00	\$60,000.00
20796         3         184, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER         2019         Awarded (or equiv.)         145         CE CC         \$60,00,00         \$0,00         \$60,00,00         \$60,00,00         \$60,00,00         \$135,000,00         \$120,000,00         \$120,000,00         \$20,000,00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>LP</td><td>\$600,000.00</td><td>\$0.00</td><td>\$600,000.00</td></th<>							LP	\$600,000.00	\$0.00	\$600,000.00
20796       3       I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER       2019       Awarded (or equiv.)       145       CE       \$60,000.00       \$0.00       \$135,000.00         20797       3       I 84, KARCHER OVERPASS, NAMPA       2019       PS&E (or equiv.)       145       CE       \$60,000.00       \$0.00       \$135,000.00         20797       3       I 84, KARCHER OVERPASS, NAMPA       2019       PS&E (or equiv.)       145       CE       \$120,000.00       \$0.00       \$120,000.00         20797       3       I 84, KARCHER OVERPASS, NAMPA       2019       PS&E (or equiv.)       145       CE       \$120,000.00       \$0.00       \$120,000.00         20798       3       I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020       Development       145       CE       \$945,000.00       \$0.00       \$3,314,000         20798       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$945,000.00       \$0.00       \$3,34,000.00         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000.00       \$0.00       \$48,000.000         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>UT</td> <td>\$600,000.00</td> <td>\$0.00</td> <td>\$600,000.00</td>							UT	\$600,000.00	\$0.00	\$600,000.00
TEMP SHOULDER         equiv.)         CC         \$135,000,00         \$0,00         \$135,000,00           20797         3         I 84, KARCHER OVERPASS, NAMPA         2019         PS&E (or equiv.)         145         CE         \$120,000,00         \$0,00         \$3,310,892.00           20797         3         I 84, KARCHER OVERPASS, NAMPA         2019         PS&E (or equiv.)         145         CE         \$120,000,00         \$0,00         \$135,000,00         \$60,								\$8,550,000.00	\$0.00	\$8,550,000.00
20797       3       184, KARCHER OVERPASS, NAMPA       2019       PS&E (or equiv.)       145       CE       \$120,000,00       \$3,115,892,00         20797       3       184, KARCHER OVERPASS, NAMPA       2019       PS&E (or equiv.)       145       CE       \$120,000,00       \$3,10,892,00         20798       3       184, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020       Development       145       CE       \$945,000,00       \$0,00       \$2,854,108,00         20798       3       184, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020       Development       145       CE       \$945,000,00       \$0,00       \$3,034,108,00         20798       3       184, KARCHER IC TO NORTHSIDE BLVD TO FRANKLIN BLVD, 2020       Development       145       CE       \$945,000,00       \$0,00       \$3,484,000,000         20799       3       184, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000,00       \$0,00       \$408,000,00         20799       3       184, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000,00       \$0,00       \$408,000,00         20799       3       184, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000,00       \$0,00	20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC	2019	Awarded (or	145	CE	\$60,000.00	\$0.00	\$60,000.00
20797         3         1 84, KARCHER OVERPASS, NAMPA         2019         PS&E (or equiv.)         145         CE         \$120,000.00         \$0.00         \$145         \$0         \$145         \$CE         \$944,000.00         \$0.00         \$145,000.00         \$0.00         \$1632,000.00         \$0.00         \$1632,000.00         \$0.00         \$1632,000.00         \$20,			TEMP SHOULDER		equiv.)		CC	\$135,000.00	\$0.00	\$135,000.00
20797       3       184, KARCHER OVERPASS, NAMPA       2019       PS&E (or equiv.)       145       CE       \$120,000.00       \$0.00       \$120,000.00         CC       \$60,000.00       \$0.00       \$60,000.00       \$0.00       \$60,000.00       \$0.00       \$60,000.00         CC       \$60,000.00       \$0.00       \$2,854,108.00       \$0.00       \$2,854,108.00         20798       3       184, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020       Development       145       CE       \$945,000.00       \$0.00       \$3,034,108.00         20798       3       184, KARCHER IC TO NORTHSIDE BLVD       2020       Development       145       CE       \$945,000.00       \$0.00       \$3,840,000.00         CC       \$3,840,000.00       \$0.00       \$52,785,000.00       \$0.00       \$48,000,000.00       \$52,785,000.00       \$0.00       \$48,000,000.00       \$52,785,000.00       \$0.00       \$14,080,000.00       \$60,00       \$14,080,000.00       \$60,00       \$14,080,000.00       \$60,00       \$14,080,000,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       \$60,00       <							CN	\$3,115,892.00	\$0.00	\$3,115,892.00
20798       3       184, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020       Development       145       CE       \$945,000.00       \$0.00       \$3,034,108.00         20798       3       184, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020       Development       145       CE       \$945,000.00       \$0.00       \$3,034,108.00         20798       3       184, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020       Development       145       CE       \$945,000.00       \$0.00       \$3,840,000.00         20799       3       184, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000.00       \$0.00       \$48,000.000         20799       3       184, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000.00       \$0.00       \$408,000.00         CC       \$1632,000.00       \$0.00       \$1,632,000.00       \$0.00       \$22,560,000.00       \$20,520,000.00       \$20,520,000.00         Hwy - Discretionary Total       \$90,240,000.00       \$0.00       \$20,520,000.00       \$20,520,000.00       \$20,520,000.00         Hwy - Federal Lands Access       \$90,240,000.00       \$0.00       \$30,000.00       \$30,000.00       \$30,000.00       \$30,000.00								\$3,310,892.00	\$0.00	\$3,310,892.00
20798       3       I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020       Development       145       CE       \$945,000.00       \$3,034,108.00         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$945,000.00       \$3,840,000.00         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000.00       \$0.00       \$3,840,000.00         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000.00       \$0.00       \$408,000.00         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000.00       \$0.00       \$408,000.00         CO       \$2,520,000.00       \$0.00       \$1,632,000.00       \$0.00       \$20,520,000.00       \$20,520,000.00       \$20,520,000.00         Hwy - Discretionary Total       \$90,240,000.00       \$0.00       \$22,560,000.00       \$90,240,000.00         Hwy - Federal Lands Access       \$90,240,000.00       \$0.00       \$30,000.00       \$30,000.00	20797	3	I 84, KARCHER OVERPASS, NAMPA	2019	PS&E (or	145	CE	\$120,000.00	\$0.00	\$120,000.00
20798       3       I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020       Development       145       CE       \$945,000,00       \$0.00       \$945,000,00         20798       3       I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020       Development       145       CE       \$945,000,00       \$0.00       \$3,840,000,00         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$48,000,000       \$0.00       \$48,000,000         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000,00       \$0.00       \$408,000,00         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000,00       \$0.00       \$408,000,00         CC       \$1,632,000,00       \$0.00       \$20,520,000,00       \$0.00       \$20,520,000,00       \$20,520,000,00       \$20,520,000,00       \$20,520,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00 </td <td></td> <td></td> <td></td> <td></td> <td>equiv.)</td> <td></td> <td>CC</td> <td>\$60,000.00</td> <td>\$0.00</td> <td>\$60,000.00</td>					equiv.)		CC	\$60,000.00	\$0.00	\$60,000.00
20798       3       I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, 2020       Development       145       CE       \$945,000.00       \$0.00       \$945,000.00         NAMPA       NAMPA       Development       145       CE       \$945,000.00       \$0.00       \$3,840,000.00         CO       \$3,840,000.00       \$0.00       \$3,840,000.00       \$0.00       \$48,000,000.00         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000.00       \$0.00       \$48,000.00         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000.00       \$0.00       \$408,000.00         CC       \$1,632,000.00       \$0.00       \$1,632,000.00       \$0.00       \$20,520,000.00       \$20,520,000.00       \$20,520,000.00       \$20,520,000.00       \$20,520,000.00       \$20,520,000.00       \$20,520,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$22,560,000.00       \$20,520,000.00       \$20,520,000.00							CN	\$2,854,108.00	\$0.00	\$2,854,108.00
NAMPA       CC       \$3,840,000.00       \$0.00       \$3,840,000.00         CN       \$48,000,000.00       \$0.00       \$48,000,000.00         S52,785,000.00       \$0.00       \$52,785,000.00       \$0.00       \$52,785,000.00         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000.00       \$0.00       \$408,000.00         20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000.00       \$0.00       \$408,000.00         CC       \$1,632,000.00       \$0.00       \$20,520,000.00       \$0.00       \$20,520,000.00       \$0.00       \$22,560,000.00         Hwy - Discretionary Total       ************************************								\$3,034,108.00	\$0.00	\$3,034,108.00
20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$40,000,000       \$0,00       \$48,000,000       \$0,00       \$48,000,000       \$0,00       \$52,785,000.00       \$0,00       \$52,785,000.00       \$0,00       \$48,000,000       \$0,00       \$48,000,000       \$0,00       \$52,785,000.00       \$0,00       \$52,785,000.00       \$0,00       \$48,000,000       \$0,00       \$52,785,000.00       \$0,00       \$408,000,00       \$0,00       \$408,000,00       \$0,00       \$408,000,00       \$0,00       \$408,000,00       \$0,00       \$408,000,00       \$0,00       \$408,000,00       \$0,00       \$408,000,00       \$0,00       \$408,000,00       \$0,00       \$408,000,00       \$0,00       \$408,000,00       \$0,00       \$408,000,00       \$0,00       \$408,000,00       \$0,00       \$408,000,00       \$0,00       \$20,520,000,00       \$0,00       \$20,520,000,00       \$0,00       \$22,560,000,00       \$22,560,000,00       \$22,560,000,00       \$0,00       \$22,560,000,00       \$0,00       \$22,560,000,00       \$0,00       \$22,560,000,00       \$0,00       \$22,560,000,00       \$0,00       \$22,560,000,00       \$0,00       \$22,560,000,00       \$0,00       \$22,560,000,00       \$0,00       \$30,000,00       \$0,00       \$30,000,00       \$30,000,00       \$30,000	20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD,	2020	Development	145	CE	\$945,000.00	\$0.00	\$945,000.00
20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000.00       \$0.00       \$408,000.00       \$408,000.00       \$0.00       \$408,000.00       \$0.00       \$408,000.00       \$0.00       \$1,632,000.00       \$0.00       \$1,632,000.00       \$0.00       \$20,520,000.00       \$0.00       \$20,520,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00			NAMPA				CC	\$3,840,000.00	\$0.00	\$3,840,000.00
20799       3       I 84, KARCHER IC TO NORTHSIDE BLVD       2019       Development       145       CE       \$408,000.00       \$0.00       \$408,000.00         CC       \$1,632,000.00       \$0.00       \$1,632,000.00       \$0.00       \$20,520,000.00         CN       \$20,520,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00         Hwy - Discretionary Total       \$90,240,000.00       \$0.00       \$90,240,000.00         Hwy - Federal Lands Access       \$19783       3       STC-3789, BOGUS BASIN RD SAFETY, 2019       Development       30       PE       \$30,000.00       \$0.00       \$30,000.00							CN	\$48,000,000.00	\$0.00	\$48,000,000.00
CC       \$1,632,000.00       \$0.00       \$1,632,000.00         CN       \$20,520,000.00       \$0.00       \$20,520,000.00         \$22,560,000.00       \$0.00       \$22,560,000.00       \$0.00       \$22,560,000.00         Hwy - Discretionary Total       \$90,240,000.00       \$0.00       \$90,240,000.00         Hwy - Federal Lands Access       \$10783       3       STC-3789, BOGUS BASIN RD SAFETY, 2019       Development       30       PE       \$30,000.00       \$0.00       \$30,000.00								\$52,785,000.00	\$0.00	\$52,785,000.00
CN       \$20,520,000.00       \$0.00       \$20,520,000.00       \$0.00       \$20,520,000.00       \$22,560,000.00       \$22,5	20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2019	Development	145	CE	\$408,000.00	\$0.00	\$408,000.00
Hwy - Discretionary Total       \$22,560,000.00       \$0.00       \$22,560,000.00         Hwy - Federal Lands Access       \$90,240,000.00       \$0.00       \$90,240,000.00         19783       3       STC-3789, BOGUS BASIN RD SAFETY, 2019       Development       30       PE       \$30,000.00       \$0.00       \$30,000.00							CC	\$1,632,000.00	\$0.00	\$1,632,000.00
Hwy - Discretionary Total         \$90,240,000.00         \$0.00         \$90,240,000.00           Hwy - Federal Lands Access         Ender al Lands Access         Ender al Lands Access         \$30,000.00         \$0.00         \$30,000.00							CN	\$20,520,000.00	\$0.00	\$20,520,000.00
Hwy - Federal Lands Access           19783         3         STC-3789, BOGUS BASIN RD SAFETY,         2019         Development         30         PE         \$30,000.00         \$0.00         \$30,000.00								\$22,560,000.00	\$0.00	\$22,560,000.00
19783         3         STC-3789, BOGUS BASIN RD SAFETY,         2019         Development         30         PE         \$30,000.00         \$0.00         \$30,000.00		Hwy -	Discretionary Total					\$90,240,000.00	\$0.00	\$90,240,000.00
	Hwy - Fe	ederal	Lands Access							
	19783	3		2019	Development	30	PE	\$30,000.00	\$0.00	\$30,000.00
CE \$4,000.00 \$9,000.00			MAINTENANCE, AND TRAILHEAD				CE	\$9,000.00	\$0.00	\$9,000.00

KeyNo [	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19783	3	STC-3789, BOGUS BASIN RD SAFETY,	2019	Development	30	CN	\$127,000.00	\$0.00	\$127,000.00
		MAINTENANCE, AND TRAILHEAD					\$166,000.00	\$0.00	\$166,000.00
ŀ	Hwy - F	Federal Lands Access Total					\$166,000.00	\$0.00	\$166,000.00
Hwy - No	on-Parti	cipating							
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO	2019	Awarded (or	69	PC	\$457,000.00	\$0.00	\$457,000.00
		TUTRINA & OPASS, BOISE		equiv.)		RW	\$241,000.00	\$0.00	\$241,000.00
						UT	\$200,000.00	\$0.00	\$200,000.00
						CC	\$622,462.00	\$622,462.00	\$0.00
						CN	\$6,561,269.00	\$6,561,269.00	\$0.00
							\$8,081,731.00	\$7,183,731.00	\$898,000.00
ŀ	Hwy - N	Non-Participating Total					\$8,081,731.00	\$7,183,731.00	\$898,000.00
Hwy - Lo	cal Par	tnerships							
12048	3	STC-7807, S CEMETERY RD; SH 44 TO	2021	Development	79	RW	\$175,000.00	\$0.00	\$175,000.00
		WILLOW CR, MIDDLETON					\$175,000.00	\$0.00	\$175,000.00
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN	2022	Development	131	CC	\$95,000.00	\$95,000.00	\$0.00
		CENTER					\$95,000.00	\$95,000.00	\$0.00
19828	3	LOCAL, FIVE MILE CR PATHWAY, MERIDIAN	2022	Development	79	PC	\$1,000.00	\$0.00	\$1,000.00
							\$1,000.00	\$0.00	\$1,000.00
19847	3	LOCAL, FY20 CAPITAL MAINTENANCE,	2020	Development	79	PE	(\$5,000.00)	(\$5,000.00)	\$0.00
		LOCAL, ACHD		·		PC	(\$57,000.00)	(\$57,000.00)	\$0.00
							(\$62,000.00)	(\$62,000.00)	\$0.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO	2020	Development	79	PC	\$125,000.00	\$125,000.00	\$0.00
		EAGLE		-			\$125,000.00	\$125,000.00	\$0.00
20076	3	OFFSYS, INDIAN CR PATH EXT TO	2019	Development	79	CN	\$149,000.00	\$0.00	\$149,000.00
		GREENBELT, CALDWELL					\$149,000.00	\$0.00	\$149,000.00
20141	3	OFFSYS, INDIAN CR PATH EXT; TAFFY TO	2019	Development	79	PC	\$4,575.00	\$4,575.00	\$0.00
		PEPPERMINT, NAMPA					\$4,575.00	\$4,575.00	\$0.00
20159	3	LOCAL, FY21 CAPITAL MAINTENANCE,	2021	Development	79	PE	\$5,000.00	\$0.00	\$5,000.00
		LOCAL, ACHD				PC	\$50,000.00	\$0.00	\$50,000.00
							\$55,000.00	\$0.00	\$55,000.00
20782	3	LOCAL, ITS SMART ARTERIAL	2019	Awarded (or	79	CN	\$846,000.00	\$0.00	\$846,000.00
	-	MANAGEMENT, ADA CO		equiv.)	-		\$846,000.00	\$0.00	\$846,000.00
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD,	2020	Development	79	CN	\$250,000.00	\$0.00	\$250,000.00
	-	NAMPA			-	-	\$250,000.00	\$0.00	\$250,000.00

	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLI	E 2023	Development	79	PC	\$81,400.00	\$81,400.00	\$0.00
							\$81,400.00	\$81,400.00	\$0.00
21858	3	US 20, SH 16 TO LINDER RD, ADA COUNTY	2021	Development	131	PE	\$20,000.00	\$20,000.00	\$0.00
						RW	\$50,000.00	\$50,000.00	\$0.00
						LP	\$1,200,000.00	\$1,200,000.00	\$0.00
						CE	\$10,000.00	\$0.00	\$10,000.00
						CN	\$6,500,000.00	\$0.00	\$6,500,000.00
							\$7,780,000.00	\$1,270,000.00	\$6,510,000.00
	Hwy - L	ocal Partnerships Total					\$9,499,975.00	\$1,513,975.00	\$7,986,000.00
Hwy GA	RVEE - :	2017 Legislative Authorization							
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2021	Development	142	PC	\$6,000,000.00	\$0.00	\$6,000,000.00
						RW	\$1,500,000.00	\$0.00	\$1,500,000.00
						UT	\$1,000,000.00	\$0.00	\$1,000,000.00
							\$8,500,000.00	\$0.00	\$8,500,000.00
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON	2021	Development	142	RW	\$50,303,000.00	\$0.00	\$50,303,000.00
		COS					\$50,303,000.00	\$0.00	\$50,303,000.00
22154	3	I 84, USTICK RD & MIDDLETON RD	2020	Development	142	PC	\$1,600,000.00	\$0.00	\$1,600,000.00
		OVERPASSES, CANYON CO					\$1,600,000.00	\$0.00	\$1,600,000.00
	Hwy GA	ARVEE - 2017 Legislative Authorization Total					\$60,403,000.00	\$0.00	\$60,403,000.00
Old Pro	grams								
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN	2022	Development	70	CC	(\$95,000.00)	(\$95,000.00)	\$0.00
		CENTER					(\$95,000.00)	(\$95,000.00)	\$0.00
	Old Pro	grams Total					(\$95,000.00)	(\$95,000.00)	\$0.00
Report	Total						\$269,133,086.62	\$26,483,185.90	\$242,649,900.72

## Valley Regional Transit Program of Projects - Fiscal Year 2019

			Ligh Level	Detailed		FY14			FY15			FY17			FY18			FY19			
		Funding	High Level																	Carry Forward to	6
	Identifier	Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	Ĺ
KN KN	19041 18854	5307 LU 5307 LU	Mobility Operations Planning	GoRide Operations Program Admin/ Transit Planning, Mob. Imp										\$ <u>357,000</u> \$ <u>806.000</u>	\$ <u>357,000</u> \$ <u>201,500</u>	\$ 714,000 \$ 1,007,500	\$ 357,000 \$ 806,000	\$ 357,000 \$ 201,500	\$ 714,000 \$ 1,007,500		
KN	19137	5307 LU	Operations	Complimentary Paratransit / Prev. Maint.										<u>\$ 1,969,540</u>	\$ <u>492,385</u>	<del>\$ 2,461,925</del>	\$	\$ 201,500 \$ 473,500	\$ 2,367,500		
KN	18788	5307 LU	Rolling Stock, Infrastructure, Technology	FY19 Replacement 35' Bus (approx. 3)										\$ 160,000	\$ 40,000		\$ 236,000	\$ 59,000	\$ 295,000	FY18	
KN	19122	5339 LU	Rolling Stock, Infrastructure, Technology	Technology, capital purchase										\$ 314,933	\$ 78,733	\$ 393,666	\$ 337,000	\$ 84,250		FY18	
Ada Co	ounty Totals										\$ -	\$ -	\$ -	<mark>\$ 3,607,473</mark>	<mark>\$ 1,236,766</mark>	<mark>\$ 5,112,830</mark>	<mark>\$ 3,915,584</mark>	<mark>\$ 1,246,646</mark>	\$ 5,162,230		L
STP La	arge Urban		High Level	Detailed		FY14			FY15			FY17			FY18			FY19			┢
		Funding																		Carry Forward to	
Кеу	Identifier	Source	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	, FY19 (F/L)	
KN	18847	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Sys. Repl.; BSU Bus repl; VRT Bus repl.										<del>\$ 214,045</del>	\$ <u>16,955</u>	<del>\$ 231,000</del>	\$ 926,744	\$ 70,256	\$ 997,000		
KN	18847	STP-5307	Rolling Stock, Infrastructure, Technology	Boise State University Bus Replacement													\$ 166,788	\$ 13,212			
KN	20046		Rolling Stock, Infrastructure, Technology	ACHD Commuteride Van Replacements									1				\$ 306,705	\$ 24,295			
KN	13482 LU Grants	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Rehab/Replacment										\$ <u>214,045</u>	\$ 16,955	\$ 221,000	\$ 360,447 <b>\$ 1,760,684</b>	\$ 28,553 <b>\$ 107,763</b>			-
518														<del>,</del> ,,045	Ş 10,955	\$ 231,000	Ş 1,700,084	Ş 107,705	Ş 1,508,000		4-
Cany	on County		High Level	Detailed		FY14			FY15			FY17			FY18			FY19			F
Key	Identifier	Funding Source	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to	C
KN	18914	5307 SU	Operations	Complimentary Paratransit, Prev.Maint.										<del>\$ 241,000</del>	<del>\$ 60,250</del>	<del>\$ 301,250</del>	\$ 247,000	\$ 61,750	\$ 308,750	FY19 (F/L)	┢
KN	18786	5307 SU	Fixed Route Operations	Fixed Route Ops/GoRide Ops										\$ <u>651,000</u>			\$ 789,000	\$ 789,000	\$ 1,578,000		
KN	18842	5307 SU	Planning - Mobility Implementation	Prog. Admin support/Short range plan./Mobility										<del>\$ 299,000</del>	<del>\$                                    </del>	<del>\$ 373,750</del>	\$ 408,826	\$ 102,207	\$ 511,033		
IZ NI	18781	5307 SU	Rolling Stock, Infrastructure, Technology	Management Technology and Capital										\$ 152,000	\$ 38,000	\$ 190,000	\$ 152,000	\$ 38,000	ć 100.000	FY18	
KN	County Totals	5307 30	Rolling Stock, Infrastructure, Technology								¢ _	\$ -	<u>د</u>	\$ 152,000 \$ 1,102,000	· ·		\$ 152,000 <b>\$ 1,349,826</b>			FTIO	-
Carlyon											- Ç	- ڊ	Ş -	Ş 1,102,000	Ş 703,730	Ş 1,803,730	Ş 1, <b>3</b> 4 <i>3</i> ,820	Ş <u>323,207</u>	<i>Ş 2,213,</i> 033		┢
STP SI	mall Urban		High Level	Detailed		FY14			FY15			FY17	-		FY18			FY19			
Кеу	I d a m ± ! f !	Funding											Total							·	
	Identifier	•	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	lotai	Federal	Local	Total	Federal	Local	Total	Carry Forward to	C
CTD		Source	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	lotai	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY19 (F/L)	
STP	Identifier LU Grants	•	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Iotai	Federal	Local	Total	Federal	Local	Total		
	LU Grants	Source		Detailed	Federal		Total	Federal		Total	Federal		lotai	Federal		Total	Federal		Total		
Regional I	LU Grants Programs (Subr	Source	High Level	Detailed		FY14			FY15			FY17			FY18			FY19			
Regional I	LU Grants Programs (Subr Identifier	Source recipient) Funding Source		Detailed	Federal Federal		Total Total	Federal Federal		Total Total	Federal		Total	Federal Federal		Total Total	Federal	FY19 Local	Total	FY19 (F/L)	
Regional I	LU Grants Programs (Subr Identifier 19855	Source recipient) Funding Source 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements	Detailed Blaine and Iowa Nampa		FY14			FY15		Federal	FY17 Local	Total	Federal	FY18 Local	Total		FY19	Total	FY19 (F/L) Carry Forward to FY19 (F/L)	
Regional I Key	LU Grants Programs (Subr Identifier	Source recipient) Funding Source	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa			FY14			FY15			FY17	Total	Federal	FY18		Federal	FY19 Local	Total	FY19 (F/L) Carry Forward to	
Regional I Key KN	LU Grants Programs (Subr Identifier 19855	Source recipient) Funding Source 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements			FY14			FY15		Federal	FY17 Local	Total	Federal	FY18 Local	<b>Total</b> \$ 16,250	Federal	FY19 Local	Total	FY19 (F/L) Carry Forward to FY19 (F/L)	
Regional I Key KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153	Source recipient) Funding Source 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty.			FY14			FY15		Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000	FY18           Local           \$<	<b>Total</b> \$ 16,250 \$ 270,000	<b>Federal</b> \$ 463,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18	
Regional Key KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043	Source recipient) Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT)			FY14			FY15		Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000	FY18           Local           \$           3,250           \$           54,000           \$           225,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000	Federal	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18	
Regional I Key KN KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton		Federal	FY14 Local	Total	Federal	FY15 Local	Total	Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del>	FY18 Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000 <del>\$ 150,000</del>	<b>Federal</b> \$ 463,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18	
Regional Key KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043	Source recipient) Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT)		Federal	FY14 Local		Federal	FY15 Local	Total	Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000	FY18           Local           \$           3,250           \$           54,000           \$           225,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000	<b>Federal</b> \$ 463,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18	
Regional I Key KN KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and		Federal	FY14 Local	Total	Federal	FY15 Local	Total	Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del>	FY18 Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000	Total           \$ 16,250           \$ 270,000           \$ 450,000           \$ 150,000           \$ 300,000	<b>Federal</b> \$ 463,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18	
Regional I Key KN KN KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa		Federal \$ 551,000	<b>FY14</b> <b>Local</b> \$ 137,750	<b>Total</b> \$ 688,750	<b>Federal</b> \$ 72,000	<b>FY15</b> <b>Local</b> \$ 18,000	<b>Total</b> \$ 90,000	<b>Federal</b> \$ 459,000	<b>FY17</b> Local \$ 114,750	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 225,000 \$ 240,000 \$ 248,400	FY18           Local           \$           3,250           \$           54,000           \$           225,000           \$           60,000           \$           62,100	Total           \$ 16,250           \$ 270,000           \$ 450,000           \$ 150,000           \$ 300,000	Federal           \$ 463,000           \$ 291,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750 \$ 363,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	
Regional I Key KN KN KN KN KN KN KN	LU Grants Programs (Subration Identifier 19855 19959 20153 20043 19297 19609 New Programs Total	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa Nampa TOD	Blaine and Iowa Nampa	Federal \$ 551,000	FY14 Local \$ 137,750 \$ 137,750	<b>Total</b> \$ 688,750	<b>Federal</b> \$ 72,000	FY15 Local \$ 18,000 \$ 18,000	<b>Total</b> \$ 90,000	<b>Federal</b> \$ 459,000	<ul> <li>FY17</li> <li>Local</li> <li>\$ 114,750</li> <li>\$ 114,750</li> </ul>	<b>Total</b>	Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 225,000 \$ 240,000 \$ 248,400	FY18           Local           \$<	Total           \$ 16,250           \$ 270,000           \$ 450,000           \$ 300,000           \$ 310,500	Federal           \$ 463,000           \$ 291,000	FY19         Local         \$ 115,750         \$ 72,750         \$ 188,500	<b>Total</b> \$ 578,750 \$ 363,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	
Regional I Key KN KN KN KN KN KN <b>Regional</b>	LU Grants Programs (Subration Identifier 19855 19959 20153 20043 19297 19609 New Programs Total	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa Nampa TOD High Level		Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal \$ 72,000	FY15 Local \$ 18,000 \$ 18,000 FY15	Total \$ 90,000	Federal \$ 459,000 \$ 459,000	FY17 Local \$ 114,750 \$ 114,750 FY17	Total           \$ 573,750           \$ 573,750           \$ 573,750	Federal         \$ 13,000         \$ 216,000         \$ 225,000         \$ 240,000         \$ 248,400         \$ 814,000	FY18         Local         \$ 3,250         \$ 54,000         \$ 225,000         \$ 60,000         \$ 62,100         \$ 372,250	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal         \$       463,000         \$       291,000         \$       754,000	FY19         Local         \$ 115,750         \$ 72,750         \$ 188,500         FY19	Total           \$         578,750           \$         363,750           \$         942,500	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	7,
Regional I Key KN KN KN KN KN KN <b>Regional</b>	LU Grants Programs (Subration Identifier 19855 19959 20153 20043 19297 19609 New Programs Total	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa Nampa TOD	Blaine and Iowa Nampa	Federal \$ 551,000	FY14 Local \$ 137,750 \$ 137,750	<b>Total</b> \$ 688,750	<b>Federal</b> \$ 72,000	FY15 Local \$ 18,000 \$ 18,000	<b>Total</b> \$ 90,000	<b>Federal</b> \$ 459,000	<ul> <li>FY17</li> <li>Local</li> <li>\$ 114,750</li> <li>\$ 114,750</li> </ul>	<b>Total</b>	Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 225,000 \$ 240,000 \$ 248,400	FY18           Local           \$<	Total           \$ 16,250           \$ 270,000           \$ 450,000           \$ 300,000           \$ 310,500	Federal           \$ 463,000           \$ 291,000	FY19         Local         \$ 115,750         \$ 72,750         \$ 188,500	<b>Total</b> \$ 578,750 \$ 363,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	7,
Regional I Key KN KN KN KN KN KN <b>Regional</b>	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912	Source           Funding           Source           5307 SU           5	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal \$ 72,000	FY15 Local \$ 18,000 \$ 18,000 FY15	Total \$ 90,000	Federal \$ 459,000 \$ 459,000	FY17 Local \$ 114,750 \$ 114,750 \$ 114,750	Total \$ 573,750 \$ 573,750 \$ 573,750	Federal         \$ 13,000         \$ 216,000         \$ 225,000         \$ 240,000         \$ 248,400         \$ 814,000	FY18         Local         \$ 3,250         \$ 54,000         \$ 225,000         \$ 60,000         \$ 62,100         \$ 372,250	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal         \$       463,000         \$       291,000         \$       754,000	FY19         Local         \$ 115,750         \$ 72,750         \$ 188,500         FY19	Total           \$         578,750           \$         363,750           \$         942,500	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 FY18 Carry Forward to	7,
Regional I Key KN KN KN KN KN KN Regional ITD : Key KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912 18739	Source           Funding           Source           5307 SU           S007 SU           S007 SU           S007 SU           S007 SU           S007 SU           S007 SU           S000 SU	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal \$ 72,000	FY15 Local \$ 18,000 \$ 18,000 FY15	Total \$ 90,000	Federal \$ 459,000 \$ 459,000 \$ 459,000 \$ 459,000 \$ 459,000	FY17           Local           \$ 114,750           \$ 114,750           \$ 114,750           \$ Local           \$ \$ 56,500	Total \$ 573,750 \$ 573,750 \$ 573,750 \$ 573,750	Federal Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 225,000 \$ 240,000 \$ 248,400 \$ 248,400 Federal	FY18         Local         \$ 3,250         \$ 54,000         \$ 225,000         \$ 60,000         \$ 62,100         \$ 372,250	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal           \$         463,000           \$         291,000           \$         754,000           Federal         5	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500           FY19           Local	Total         \$ 578,750         \$ 363,750         \$ 942,500         Total	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 FY18 Carry Forward to	7,
Regional I Key KN KN KN KN KN KN Regional ITD Key KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912 18739 19464	Source           Funding           Source           5307 SU           5310 SU           5310 SU	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal \$ 72,000	FY15 Local \$ 18,000 \$ 18,000 FY15	Total \$ 90,000	Federal \$ 459,000 \$ 459,000	FY17           Local           \$ 114,750           \$ 114,750           \$ 114,750           \$ Local           \$ \$ 56,500	Total \$ 573,750 \$ 573,750 \$ 573,750	Federal         \$         13,000         \$         216,000         \$         225,000         \$         225,000         \$         240,000         \$         248,400         \$         Pederal	FY18         Local         \$ 3,250         \$ 54,000         \$ 225,000         \$ 60,000         \$ 62,100         \$ 772,250         FY18         Local	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal           \$         463,000           \$         291,000           \$         291,000           \$         754,000           \$         262,400	FY19           Local           \$         115,750           \$         72,750           \$         188,500           \$         188,500           \$         65,600	Total         \$ 578,750         \$ 363,750         \$ 942,500         \$ 328,000	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 FY18 Carry Forward to	7,
Regional I Key KN KN KN KN KN KN Regional ITD Key KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912 18739 19464 19464	Source           Funding           Source           5307 SU           S007 SU           S007 SU           S007 SU           S007 SU           S007 SU           S007 SU           S000 SU	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal () () () () () () () () () () () () ()	FY15 Local \$ 18,000 \$ 18,000 FY15 Local	Total \$ 90,000 \$ 90,000 Total	Federal           \$         459,000           \$         459,000           \$         459,000           \$         459,000           \$         459,000           \$         60,000           \$         60,000           \$         166,000	FY17           Local           \$ 114,750           \$ 114,750           \$ 114,750           \$ 114,750           \$ 56,500           \$ 56,500           \$ 56,500	×       Total         \$       573,750         \$       573,750         \$       573,750         \$       573,750         \$       573,750         \$       573,750         \$       573,750         \$       573,750         \$       573,750         \$       573,750         \$       573,750	Federal         \$         13,000         \$         216,000         \$         225,000         \$         225,000         \$         240,000         \$         248,400         \$         Pederal         Federal         \$         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         225,000	FY18         Local         \$       3,250       3,250         \$       54,000       30,000         \$       225,000       30,000         \$       60,000       30,000         \$       60,000       372,250         \$       54,000       56,500	Total         \$         16,250         \$         270,000         \$         450,000         \$         300,000         \$         310,500         \$         Total         *         Total	Federal         \$       463,000         \$       291,000         \$       291,000         \$       754,000         \$       262,400         \$       262,400         \$       226,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500           \$ 188,500           \$ 65,600           \$ 56,500	Total         \$ 578,750         \$ 363,750         \$ 942,500         \$ 328,000         \$ 328,000	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 Carry Forward to FY19 (F/L)	7,
Regional I Key KN KN KN KN KN KN Regional ITD Key KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912 18739 19464	Source           Funding           Source           5307 SU           5310 SU           5310 SU	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal () () () () () () () () () () () () ()	FY15 Local \$ 18,000 \$ 18,000 FY15 Local	Total \$ 90,000	Federal           \$         459,000           \$         459,000           \$         459,000           \$         459,000           \$         459,000           \$         60,000           \$         60,000           \$         166,000	FY17           Local           \$ 114,750           \$ 114,750           \$ 114,750           \$ 114,750           \$ 56,500           \$ 56,500           \$ 56,500	Total \$ 573,750 \$ 573,750 \$ 573,750 \$ 573,750	Federal         \$         13,000         \$         216,000         \$         225,000         \$         225,000         \$         240,000         \$         248,400         \$         Pederal         Federal         \$         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         225,000	FY18         Local         \$       3,250       3,250         \$       54,000       30,000         \$       225,000       30,000         \$       60,000       30,000         \$       60,000       372,250         \$       54,000       56,500	Total         \$         16,250         \$         270,000         \$         450,000         \$         300,000         \$         310,500         \$         Total         *         Total	Federal         \$       463,000         \$       291,000         \$       291,000         \$       754,000         \$       262,400         \$       262,400         \$       226,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500           \$ 188,500           \$ 65,600           \$ 56,500	Total         \$ 578,750         \$ 363,750         \$ 942,500         \$ 328,000         \$ 328,000	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 Carry Forward to FY19 (F/L)	7,

			Ligh Level	Detailed		FY14			FY15			FY17			FY18			FY19			
		Funding	High Level																	Carry Forward to	6
	Identifier	Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	Ĺ
KN KN	19041 18854	5307 LU 5307 LU	Mobility Operations Planning	GoRide Operations Program Admin/ Transit Planning, Mob. Imp										\$ <u>357,000</u> \$ <u>806.000</u>	\$ <u>357,000</u> \$ <u>201,500</u>	\$ 714,000 \$ 1,007,500	\$ 357,000 \$ 806,000	\$ 357,000 \$ 201,500	\$ 714,000 \$ 1,007,500		
KN	19137	5307 LU	Operations	Complimentary Paratransit / Prev. Maint.										<u>\$ 1,969,540</u>	\$ <u>492,385</u>	<del>\$ 2,461,925</del>	\$	\$ 201,500 \$ 473,500	\$ 2,367,500		
KN	18788	5307 LU	Rolling Stock, Infrastructure, Technology	FY19 Replacement 35' Bus (approx. 3)										\$ 160,000	\$ 40,000		\$ 236,000	\$ 59,000	\$ 295,000	FY18	
KN	19122	5339 LU	Rolling Stock, Infrastructure, Technology	Technology, capital purchase										\$ 314,933	\$ 78,733	\$ 393,666	\$ 337,000	\$ 84,250		FY18	
Ada Co	ounty Totals										\$ -	\$ -	\$ -	<mark>\$ 3,607,473</mark>	<mark>\$ 1,236,766</mark>	<mark>\$ 5,112,830</mark>	<mark>\$ 3,915,584</mark>	<mark>\$ 1,246,646</mark>	\$ 5,162,230		L
STP La	arge Urban		High Level	Detailed		FY14			FY15			FY17			FY18			FY19			┢
		Funding																		Carry Forward to	
Кеу	Identifier	Source	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	, FY19 (F/L)	
KN	18847	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Sys. Repl.; BSU Bus repl; VRT Bus repl.										<del>\$ 214,045</del>	\$ <u>16,955</u>	<del>\$ 231,000</del>	\$ 926,744	\$ 70,256	\$ 997,000		
KN	18847	STP-5307	Rolling Stock, Infrastructure, Technology	Boise State University Bus Replacement													\$ 166,788	\$ 13,212			
KN	20046		Rolling Stock, Infrastructure, Technology	ACHD Commuteride Van Replacements									1				\$ 306,705	\$ 24,295			
KN	13482 LU Grants	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Rehab/Replacment										\$ <u>214,045</u>	\$ 16,955	\$ 221,000	\$ 360,447 <b>\$ 1,760,684</b>	\$ 28,553 <b>\$ 107,763</b>			-
518														<del>,</del> ,,045	Ş 10,955	\$ 231,000	Ş 1,700,084	Ş 107,705	Ş 1,508,000		4-
Cany	on County		High Level	Detailed		FY14			FY15			FY17			FY18			FY19			F
Key	Identifier	Funding Source	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to	C
KN	18914	5307 SU	Operations	Complimentary Paratransit, Prev.Maint.										<del>\$ 241,000</del>	<del>\$ 60,250</del>	<del>\$ 301,250</del>	\$ 247,000	\$ 61,750	\$ 308,750	FY19 (F/L)	┢
KN	18786	5307 SU	Fixed Route Operations	Fixed Route Ops/GoRide Ops										\$ <u>651,000</u>			\$ 789,000	\$ 789,000	\$ 1,578,000		
KN	18842	5307 SU	Planning - Mobility Implementation	Prog. Admin support/Short range plan./Mobility										<del>\$ 299,000</del>	<del>\$                                    </del>	<del>\$ 373,750</del>	\$ 408,826	\$ 102,207	\$ 511,033		
IZ NI	18781	5307 SU	Rolling Stock, Infrastructure, Technology	Management Technology and Capital										\$ 152,000	\$ 38,000	\$ 190,000	\$ 152,000	\$ 38,000	ć 100.000	FY18	
KN	County Totals	5307 30	Rolling Stock, Infrastructure, Technology								¢ _	\$ -	<u>د</u>	\$ 152,000 \$ 1,102,000	· ·		\$ 152,000 <b>\$ 1,349,826</b>			FTIO	-
Carlyon											- ڊ	- ڊ	Ş -	Ş 1,102,000	Ş 703,730	Ş 1,803,730	Ş 1, <b>3</b> 4 <i>3</i> ,820	Ş <u>323,207</u>	<i>Ş 2,213,</i> 033		┢
STP SI	mall Urban		High Level	Detailed		FY14			FY15			FY17	-		FY18			FY19			
Кеу	I d a m ± ! f !	Funding											Total							·	
	Identifier	•	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	lotai	Federal	Local	Total	Federal	Local	Total	Carry Forward to	C
CTD		Source	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	lotai	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY19 (F/L)	
STP	Identifier LU Grants	•	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Iotai	Federal	Local	Total	Federal	Local	Total		
	LU Grants	Source		Detailed	Federal		Total	Federal		Total	Federal		lotai	Federal		Total	Federal		Total		
Regional I	LU Grants Programs (Subr	Source	High Level	Detailed		FY14			FY15			FY17			FY18			FY19			
Regional I	LU Grants Programs (Subr Identifier	Source recipient) Funding Source		Detailed	Federal Federal		Total Total	Federal Federal		Total Total	Federal		Total	Federal Federal		Total Total	Federal	FY19 Local	Total	FY19 (F/L)	
Regional I	LU Grants Programs (Subr Identifier 19855	Source recipient) Funding Source 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements	Detailed Blaine and Iowa Nampa		FY14			FY15		Federal	FY17 Local	Total	Federal	FY18 Local	Total		FY19	Total	FY19 (F/L) Carry Forward to FY19 (F/L)	
Regional I Key	LU Grants Programs (Subr Identifier	Source recipient) Funding Source	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa			FY14			FY15			FY17	Total	Federal	FY18		Federal	FY19 Local	Total	FY19 (F/L) Carry Forward to	
Regional I Key KN	LU Grants Programs (Subr Identifier 19855	Source recipient) Funding Source 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements			FY14			FY15		Federal	FY17 Local	Total	Federal	FY18 Local	<b>Total</b> \$ 16,250	Federal	FY19 Local	Total	FY19 (F/L) Carry Forward to FY19 (F/L)	
Regional I Key KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153	Source recipient) Funding Source 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty.			FY14			FY15		Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000	FY18           Local           \$<	<b>Total</b> \$ 16,250 \$ 270,000	<b>Federal</b> \$ 463,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18	
Regional Key KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043	Source recipient) Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT)			FY14			FY15		Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000	FY18           Local           \$           3,250           \$           54,000           \$           225,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000	Federal	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18	
Regional I Key KN KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton		Federal	FY14 Local	Total	Federal	FY15 Local	Total	Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del>	FY18 Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000 <del>\$ 150,000</del>	<b>Federal</b> \$ 463,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18	
Regional Key KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043	Source recipient) Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT)		Federal	FY14 Local		Federal	FY15 Local	Total	Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000	FY18           Local           \$           3,250           \$           54,000           \$           225,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000	<b>Federal</b> \$ 463,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18	
Regional I Key KN KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and		Federal	FY14 Local	Total	Federal	FY15 Local	Total	Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del>	FY18 Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000	Total           \$ 16,250           \$ 270,000           \$ 450,000           \$ 150,000           \$ 300,000	<b>Federal</b> \$ 463,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18	
Regional I Key KN KN KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa		Federal \$ 551,000	<b>FY14</b> <b>Local</b> \$ 137,750	<b>Total</b> \$ 688,750	<b>Federal</b> \$ 72,000	<b>FY15</b> <b>Local</b> \$ 18,000	<b>Total</b> \$ 90,000	<b>Federal</b> \$ 459,000	<b>FY17</b> Local \$ 114,750	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 225,000 \$ 240,000 \$ 248,400	FY18           Local           \$           3,250           \$           54,000           \$           225,000           \$           60,000           \$           62,100	Total           \$ 16,250           \$ 270,000           \$ 450,000           \$ 150,000           \$ 300,000	Federal           \$ 463,000           \$ 291,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750 \$ 363,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	
Regional I Key KN KN KN KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa Nampa TOD	Blaine and Iowa Nampa	Federal \$ 551,000	FY14 Local \$ 137,750 \$ 137,750	<b>Total</b> \$ 688,750	<b>Federal</b> \$ 72,000	FY15 Local \$ 18,000 \$ 18,000	<b>Total</b> \$ 90,000	<b>Federal</b> \$ 459,000	FY17 Local \$ 114,750 \$ 114,750	<b>Total</b>	Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 225,000 \$ 240,000 \$ 248,400	FY18           Local           \$<	Total           \$ 16,250           \$ 270,000           \$ 450,000           \$ 300,000           \$ 310,500	Federal           \$ 463,000           \$ 291,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500	<b>Total</b> \$ 578,750 \$ 363,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	
Regional I Key KN KN KN KN KN KN <b>Regional</b>	LU Grants Programs (Subration Identifier 19855 19959 20153 20043 19297 19609 New Programs Total	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa Nampa TOD High Level		Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal \$ 72,000	FY15 Local \$ 18,000 \$ 18,000 FY15	Total \$ 90,000	Federal \$ 459,000 \$ 459,000	FY17 Local \$ 114,750 \$ 114,750 FY17	Total           \$ 573,750           \$ 573,750           \$ 573,750	Federal         \$ 13,000         \$ 216,000         \$ 225,000         \$ 240,000         \$ 248,400         \$ 814,000	FY18         Local         \$ 3,250         \$ 54,000         \$ 225,000         \$ 60,000         \$ 62,100         \$ 372,250	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal           \$         463,000           \$         291,000           \$         754,000	FY19         Local         \$ 115,750         \$ 72,750         \$ 188,500         FY19	Total           \$         578,750           \$         363,750           \$         942,500	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	7,
Regional I Key KN KN KN KN KN KN <b>Regional</b>	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa Nampa TOD	Blaine and Iowa Nampa	Federal \$ 551,000	FY14 Local \$ 137,750 \$ 137,750	<b>Total</b> \$ 688,750	<b>Federal</b> \$ 72,000	FY15 Local \$ 18,000 \$ 18,000	<b>Total</b> \$ 90,000	<b>Federal</b> \$ 459,000	FY17 Local \$ 114,750 \$ 114,750	<b>Total</b>	Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 225,000 \$ 240,000 \$ 248,400	FY18           Local           \$<	Total           \$ 16,250           \$ 270,000           \$ 450,000           \$ 300,000           \$ 310,500	Federal         \$ 463,000         \$ 291,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500	<b>Total</b> \$ 578,750 \$ 363,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	7,
Regional I Key KN KN KN KN KN KN <b>Regional</b>	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912	Source           Funding           Source           5307 SU           5	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal \$ 72,000	FY15 Local \$ 18,000 \$ 18,000 FY15	Total \$ 90,000	Federal           \$         459,000           \$         459,000           \$         459,000           \$         459,000	FY17 Local \$ 114,750 \$ 114,750 \$ 114,750	Total \$ 573,750 \$ 573,750 \$ 573,750	Federal         \$ 13,000         \$ 216,000         \$ 225,000         \$ 240,000         \$ 248,400         \$ 814,000	FY18         Local         \$ 3,250         \$ 54,000         \$ 225,000         \$ 60,000         \$ 62,100         \$ 372,250	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal           \$         463,000           \$         291,000           \$         754,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500           FY19	Total           \$         578,750           \$         363,750           \$         942,500	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 FY18 Carry Forward to	7,
Regional I Key KN KN KN KN KN KN Regional ITD : Key KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912 18739	Source           Funding           Source           5307 SU           S007 SU           S007 SU           S007 SU           S007 SU           S007 SU           S007 SU           S000 SU	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal \$ 72,000	FY15 Local \$ 18,000 \$ 18,000 FY15	Total \$ 90,000	Federal \$ 459,000 \$ 459,000 \$ 459,000 \$ 459,000 \$ 459,000	FY17           Local           \$ 114,750           \$ 114,750           \$ 114,750           \$ Local           \$ \$ 56,500	Total \$ 573,750 \$ 573,750 \$ 573,750 \$ 573,750	Federal Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 225,000 \$ 240,000 \$ 248,400 \$ 248,400 Federal	FY18         Local         \$ 3,250         \$ 54,000         \$ 225,000         \$ 60,000         \$ 62,100         \$ 372,250	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal           \$         463,000           \$         291,000           \$         754,000           Federal         5	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500           FY19           Local	Total         \$ 578,750         \$ 363,750         \$ 942,500         Total	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 FY18 Carry Forward to	7,
Regional I Key KN KN KN KN KN KN Regional ITD Key KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912 18739 19464	Source           Funding           Source           5307 SU           5310 SU           5310 SU	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal \$ 72,000	FY15 Local \$ 18,000 \$ 18,000 FY15	Total \$ 90,000	Federal \$ 459,000 \$ 459,000	FY17           Local           \$ 114,750           \$ 114,750           \$ 114,750           \$ Local           \$ \$ 56,500	Total \$ 573,750 \$ 573,750 \$ 573,750	Federal         \$         13,000         \$         216,000         \$         225,000         \$         225,000         \$         240,000         \$         248,400         \$         Pederal	FY18         Local         \$ 3,250         \$ 54,000         \$ 225,000         \$ 60,000         \$ 62,100         \$ 772,250         FY18         Local	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal           \$         463,000           \$         291,000           \$         291,000           \$         754,000           \$         262,400	FY19           Local           \$         115,750           \$         72,750           \$         188,500           \$         188,500           \$         65,600	Total         \$ 578,750         \$ 363,750         \$ 942,500         \$ 328,000	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 FY18 Carry Forward to	7,
Regional I Key KN KN KN KN KN KN Regional ITD Key KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912 18739 19464 19464	Source           Funding           Source           5307 SU           S007 SU           S007 SU           S007 SU           S007 SU           S007 SU           S0000	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal () \$ 72,000 \$ 72,000 Federal ()	FY15 Local \$ 18,000 \$ 18,000 FY15 Local	Total \$ 90,000 \$ 90,000	Federal           \$         459,000           \$         459,000           \$         459,000           \$         459,000           \$         459,000           \$         60,000           \$         60,000           \$         166,000	FY17           Local           \$ 114,750           \$ 114,750           \$ 114,750           \$ 114,750           \$ 56,500           \$ 56,500           \$ 56,500	Total           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750	Federal         \$         13,000         \$         216,000         \$         225,000         \$         225,000         \$         240,000         \$         248,400         \$         Pederal         Federal         \$         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         225,000	FY18         Local         \$       3,250       3,250         \$       54,000       30,000         \$       225,000       30,000         \$       60,000       30,000         \$       60,000       372,250         \$       54,000       56,500	Total         \$         16,250         \$         270,000         \$         450,000         \$         300,000         \$         310,500         \$         Total         *         Total	Federal         \$       463,000         \$       291,000         \$       291,000         \$       754,000         \$       262,400         \$       262,400         \$       226,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500           \$ 188,500           \$ 65,600           \$ 56,500	Total         \$ 578,750         \$ 363,750         \$ 942,500         \$ 328,000         \$ 328,000	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 Carry Forward to FY19 (F/L)	7,
Regional I Key KN KN KN KN KN KN Regional ITD Key KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912 18739 19464	Source           Funding           Source           5307 SU           5310 SU           5310 SU	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal () \$ 72,000 \$ 72,000 Federal ()	FY15 Local \$ 18,000 \$ 18,000 FY15 Local	Total \$ 90,000	Federal           \$         459,000           \$         459,000           \$         459,000           \$         459,000           \$         459,000           \$         60,000           \$         60,000           \$         166,000	FY17           Local           \$ 114,750           \$ 114,750           \$ 114,750           \$ 114,750           \$ 56,500           \$ 56,500           \$ 56,500	Total \$ 573,750 \$ 573,750 \$ 573,750 \$ 573,750	Federal         \$         13,000         \$         216,000         \$         225,000         \$         225,000         \$         240,000         \$         248,400         \$         Pederal         Federal         \$         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         225,000	FY18         Local         \$       3,250       3,250         \$       54,000       30,000         \$       225,000       30,000         \$       60,000       30,000         \$       60,000       372,250         \$       54,000       56,500	Total         \$         16,250         \$         270,000         \$         450,000         \$         300,000         \$         310,500         \$         Total         *         Total	Federal         \$       463,000         \$       291,000         \$       291,000         \$       754,000         \$       262,400         \$       262,400         \$       226,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500           \$ 188,500           \$ 65,600           \$ 56,500	Total         \$ 578,750         \$ 363,750         \$ 942,500         \$ 328,000         \$ 328,000	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 Carry Forward to FY19 (F/L)	7,

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	CTD L et	una tiukau					<b>E</b> )/4.4			EV4 E			EV/4 7			EV4.0			EV4.0			
Line         Same         Game         Game <t< th=""><th>STP La</th><th>rge Orban</th><th>Eunding</th><th>High Level</th><th>Detailed</th><th></th><th></th><th></th><th></th><th>FY15</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>F119</th><th></th><th>Cormy Forward to</th><th></th></t<>	STP La	rge Orban	Eunding	High Level	Detailed					FY15									F119		Cormy Forward to	
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Normal control         Normal control         Pache in control         Pach in control	Canyo	on County		High Level	Detailed		FY14			FY15			FY17			FY18			FY19			
Image: 1350 bit image: 1350 bi	Key l	dentifier	-	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	•	C
1         1	KN	18914		Operations	Complimentary Paratransit, Prev.Maint.										\$ <u>241,000</u>	<del>\$ 60,250</del>	\$ <u>301,250</u>	\$ 247,000	\$ 61,750	\$ 308,750		
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	KN	18786	5307 SU	Fixed Route Operations	Fixed Route Ops/GoRide Ops										<del>\$ 651,000</del>	\$ <u>651,000</u>	\$ <u>1,302,000</u>	\$ 789,000	\$ 789,000	\$ 1,578,000		
N         1	KN	18842	5307 SU	Planning - Mobility Implementation											\$ 299,000	<u>\$ 74,750</u>	<del>\$ 373.750</del>	\$ 408.826	\$ 102,207	\$ 511.033		
Convol       Convol       Convol       Convol       S <td></td> <td></td> <td></td> <td></td> <td>5</td> <td></td>					5																	
STP Small Using         High Level         Description         Prior         P			5307 SU	Rolling Stock, Infrastructure, Technology	Technology and Capital			ļ				•								. ,	FY18	
Key length         Source         Description         Federal         Local         Total         Federal <th< td=""><td>Canyon C</td><td>ounty lotals</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Ş -</td><td>Ş -</td><td>Ş -</td><td>\$ 1,102,000</td><td>\$ /63,/50</td><td>Ş 1,865,750</td><td><mark>\$ 1,349,826</mark></td><td>Ş 929,207</td><td>\$ 2,2/9,033</td><td></td><td></td></th<>	Canyon C	ounty lotals										Ş -	Ş -	Ş -	\$ 1,102,000	\$ /63,/50	Ş 1,865,750	<mark>\$ 1,349,826</mark>	Ş 929,207	\$ 2,2/9,033		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	STP Sm			I Bala Laval	Detailed																	
Source		hall Urban		High Level	Detailed		FY14	-		FY15			FY17			FY18			FY19			
Image: non-line         Night Level         Description         Frid         Frid         Frid         Frid         Federal         Local         Total         Federal         Local         Total <t< td=""><td></td><td></td><td>-</td><td></td><td>Detailed</td><td>Federal</td><td></td><td>Total</td><td>Federal</td><td></td><td>Total</td><td>Federal</td><td></td><td>Total</td><td>Federal</td><td></td><td>Total</td><td>Federal</td><td></td><td>Total</td><td></td><td>c</td></t<>			-		Detailed	Federal		Total	Federal		Total	Federal		Total	Federal		Total	Federal		Total		c
Image: Normal state         Funding state         Fu	Key I	dentifier	-		Detailed	Federal		Total	Federal		Total	Federal		Total	Federal		Total	Federal		Total		c
Image: bit with the section of the secting provides of the secti	Key I	dentifier	-		Detailed	Federal		Total	Federal		Total	Federal		Total	Federal		Total	Federal		Total		( (
N         13825         5307 SU (N         Chy of Nampa Pedestrian and Cycle Improvements NI 13959         Blaine and Iowa Nampa ACHO Commuteride Replacement Vehicles, Canyon (N,         Blaine and Iowa Nampa ACHO Commuteride Replacement Vehicles, Canyon (N,         Blaine and Iowa Nampa ACHO Commuteride Replacement Vehicles, Canyon (N,         S 45,000         S 114,750         S 573,750         S 13,000         S 3,250         S 15,750         S 14,750         S 650,000         S 14,750         S 60,000         S 10,000         S 72,750         S 680,750         S 72,750	Key I	dentifier U Grants	Source	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total		
KN       19959       530 5U       9 athway, Histori korth Nampa Pathway, Nampa       Apple Namueride Replacement Vehicles, Caryon Curve       FY17 & 18       FY18 & 18       FY18 & 18       FY17 & 18       FY1	Key I STP L Regional P	dentifier U Grants rograms (Subre	Source ecipient)	Description High Level			Local			Local			Local			Local			Local FY19		FY19 (F/L)	
KN       20153       5307 5U       CHD Commuteide Replacement Vehicles, Canyon Chy.       ACHD Down And Pale       Achd Down And Pale <td>Key I STP L Regional P</td> <td>dentifier U Grants rograms (Subre dentifier</td> <td>Source ecipient) Funding Source</td> <td>Description High Level</td> <td></td> <td></td> <td>Local</td> <td></td> <td></td> <td>Local</td> <td></td> <td></td> <td>Local</td> <td></td> <td></td> <td>Local</td> <td></td> <td>Federal</td> <td>Local FY19 Local</td> <td>Total</td> <td>FY19 (F/L) Carry Forward to</td> <td></td>	Key I STP L Regional P	dentifier U Grants rograms (Subre dentifier	Source ecipient) Funding Source	Description High Level			Local			Local			Local			Local		Federal	Local FY19 Local	Total	FY19 (F/L) Carry Forward to	
KN       2013       5307 50       Cy,       ADA, Ampa Above and Beyond (TVT)       Final Control of the contro	Key I STP L Regional P Key I	dentifier U Grants rograms (Subre dentifier 19855	Source ecipient) Funding Source 5307 SU	Description High Level Description City of Nampa Pedestrian and Cycle Improvements	Detailed		Local			Local		Federal	Local FY17 Local	Total	Federal	Local FY18 Local	Total	Federal	Local FY19 Local	Total	FY19 (F/L) Carry Forward to FY19 (F/L)	
KN       20043       5307 SU ADA, Nampa Above and Beyond (TVT)       CPU       CPU       S 20000       S 400, Nampa Above and Beyond (TVT)       S 307 SU Transit - Park and Ride, Middleton       S 307 SU Transit - Park and Ride, Middleton       S 307 SU Transit - Park and Ride, Middleton       S 307 SU Transit - Park and Ride, Middleton       S 307 SU Transit - Park and Ride, Middleton       S 307 SU Transit - College of Western Idaho Entrance and Mide, Middleton       S 307 SU Transit - Park and Ride, Middleton       S 307 SU	Key I STP L Regional P Key I KN	dentifier U Grants rograms (Subre dentifier 19855	Source ecipient) Funding Source 5307 SU	Description High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa	Detailed		Local			Local		Federal	Local FY17 Local	Total	Federal	Local FY18 Local	Total	Federal	Local FY19 Local	Total	FY19 (F/L) Carry Forward to FY19 (F/L)	
KN       1927       5307 5U       Transit - Park and Ride, Middleton Transit - College of Western Idab Entrance and Normada DX Nampa       New       5307 5U       Transit - College of Western Idab Entrance and Nampa TOD       New       5307 5U       Transit - College of Western Idab Entrance and Nampa TOD       New       5307 5U       Sandabout, Nampa Nampa TOD       Sandabout, Nampa	Key I STP L Regional P Key I KN KN	dentifier U Grants rograms (Subro dentifier 19855 19959	Source ecipient) Funding Source 5307 SU 5307 SU	Description High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa	Detailed		Local			Local		Federal	Local FY17 Local	Total	Federal \$ 13,000	Local FY18 Local \$ 3,250	<b>Total</b> \$ 16,250	Federal	Local FY19 Local	Total	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Key I STP L Regional P Key I KN KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153	Source Funding Source 5307 SU 5307 SU 5307 SU	Description High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty.	Detailed		Local			Local		Federal	Local FY17 Local	Total	Federal \$ 13,000 \$ 216,000	Local FY18 Local \$ 3,250 \$ 54,000	<b>Total</b> \$ 16,250 \$ 270,000	<b>Federal</b> \$ 463,000	Local FY19 Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18	
kn       1960       530/50       Roundabout, Nampa       Aundabout, Nampa       A	Key I STP L Regional P Key I KN KN KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043	Source ecipient) Funding Source 5307 SU 5307 SU 5307 SU 5307 SU	Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)	Detailed		Local			Local		Federal	Local FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000	Local FY18 Local \$ 3,250 \$ 54,000 \$ 225,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000	<b>Federal</b> \$ 463,000	Local FY19 Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18	
Regional Programs TotalGeneral ControlGeneral ControlSolution <td>Key I STP L Regional P Key I KN KN KN KN KN</td> <td>dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043 19297</td> <td>Source ecipient) Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU</td> <td>Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton</td> <td>Detailed</td> <td>Federal</td> <td>Local FY14 Local</td> <td>Total</td> <td>Federal</td> <td>Local FY15 Local</td> <td>Total</td> <td><b>Federal</b> \$ 459,000</td> <td>Local FY17 Local</td> <td>Total</td> <td>Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 120,000</td> <td>Local FY18 Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000</td> <td><b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000</td> <td><b>Federal</b> \$ 463,000</td> <td>Local FY19 Local \$ 115,750</td> <td><b>Total</b> \$ 578,750</td> <td>FY19 (F/L) Carry Forward to FY19 (F/L) FY17 &amp; 18 FY18 FY18 FY18</td> <td></td>	Key I STP L Regional P Key I KN KN KN KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043 19297	Source ecipient) Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton	Detailed	Federal	Local FY14 Local	Total	Federal	Local FY15 Local	Total	<b>Federal</b> \$ 459,000	Local FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 120,000	Local FY18 Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000	<b>Federal</b> \$ 463,000	Local FY19 Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18	
ITD SU GrantsHigh LevelDetailedFY14SecondFY15SecondFY17SecondSecondFY18SecondFY19SecondSecondFY19SecondSec	Key I STP L Regional P Key I KN KN KN KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043 19297	Source ecipient) Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and	Detailed	Federal	Local FY14 Local	Total	Federal	Local FY15 Local	Total	<b>Federal</b> \$ 459,000	Local FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 120,000	Local FY18 Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000	<b>Federal</b> \$ 463,000	Local FY19 Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18	
Funding Source       Fund	Key I STP L Regional P Key I KN KN KN KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043 19297 19609	Source ecipient) Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa	Detailed	<b>Federal</b>	Local FY14 Local \$ 137,750	<b>Total</b> \$ 688,750	<b>Federal</b> \$ 72,000	Local FY15 Local \$ 18,000	<b>Total</b> \$ 90,000	<b>Federal</b> \$ 459,000	Local FY17 Local \$ 114,750	<b>Total</b> \$ 573,750	Federal           \$ 13,000           \$ 216,000           \$ 225,000           \$ 225,000           \$ 240,000           \$ 248,400	Local FY18 Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 225,000 \$ 60,000 \$ 60,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000 \$ 300,000 \$ 310,500	Federal           \$ 463,000           \$ 291,000	Local FY19 Local \$ 115,750 \$ 72,750	<b>Total</b> \$ 578,750 \$ 363,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18	
Funding Source       Fund	Key I STP L Regional P Key I KN KN KN KN KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043 19297 19609 New	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa	Detailed	<b>Federal</b>	Local FY14 Local \$ 137,750	<b>Total</b> \$ 688,750	<b>Federal</b> \$ 72,000	Local FY15 Local \$ 18,000	<b>Total</b> \$ 90,000	<b>Federal</b> \$ 459,000	Local FY17 Local \$ 114,750	<b>Total</b> \$ 573,750	Federal           \$ 13,000           \$ 216,000           \$ 225,000           \$ 225,000           \$ 240,000           \$ 248,400	Local FY18 Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 225,000 \$ 60,000 \$ 60,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000 \$ 300,000 \$ 310,500	Federal           \$ 463,000           \$ 291,000	Local FY19 Local \$ 115,750 \$ 72,750	<b>Total</b> \$ 578,750 \$ 363,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	
Key landSourceDescriptionDescriptionFederalLocalTotalFederalLocalFederalLocalFederalLocalFederalLocalFederalLocalFederalLocalFederalLocalFederalLocalFederalLocalFederalLocalFederalLocalFederalFederalLocalFeder	Key I STP L Regional P Key I KN KN KN KN KN KN KN KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043 19297 19609 New Programs Total	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD	Detailed Blaine and Iowa Nampa	<b>Federal</b>	Local FY14 Local \$ 137,750	<b>Total</b> \$ 688,750	<b>Federal</b> \$ 72,000	Local FY15 Local  S S S S S S S S S S S S S S S S S S	<b>Total</b> \$ 90,000	<b>Federal</b> \$ 459,000	Local FY17 Local \$ 114,750 \$ 114,750	<b>Total</b> \$ 573,750	Federal           \$ 13,000           \$ 216,000           \$ 225,000           \$ 225,000           \$ 240,000           \$ 248,400	Local FY18 Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 225,000 \$ 60,000 \$ 60,000 \$ 62,100 \$ 372,250	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000 \$ 300,000 \$ 310,500	Federal           \$ 463,000           \$ 291,000	Local FY19 Local \$ 115,750 \$ 72,750 \$ 188,500	<b>Total</b> \$ 578,750 \$ 363,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	
KN       18739       5310 SU       Acquisition of Service       Purchase of Service through providers       Purchase of Service through providers       Purchase of Service through providers         KN       19464       5310 SU       Acquisition of Service       Purchase of Service through providers	Key I STP L Regional P Key I KN KN KN KN KN KN KN KN KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043 19297 19609 New Programs Total	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level	Detailed Blaine and Iowa Nampa	Federal \$ 551,000 \$ 551,000	Local FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750	Federal \$ 72,000	Local FY15 Local  S S S S S S S S S S S S S S S S S S	Total \$ 90,000 \$ 90,000	Federal \$ 459,000	Local FY17 Local \$ 114,750 \$ 114,750 \$ 114,750 FY17	<b>Total</b> \$ 573,750 \$ 573,750	Federal         \$       13,000         \$       216,000         \$       225,000         \$       120,000         \$       240,000         \$       248,400         \$       814,000	Local FY18 Local \$ 3,250 \$ 54,000 \$ 54,000 \$ 54,000 \$ 60,000 \$ 60,000 \$ 62,100 \$ 372,250 FY18	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal         \$       463,000         \$       291,000         \$       754,000	Local FY19 Local \$ 115,750 \$ 72,750 \$ 188,500 FY19	Total           \$         578,750           \$         363,750           \$         942,500	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	7
KN       19464       5310 SU       Acquisition of Service       Purchase of Service through providers       Purchas	Key I STP L Regional P Key I KN KN KN KN KN KN KN KN KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043 19297 19609 New Programs Total U Grants dentifier	Source           Ecipient)           Funding           Source           5307 SU	Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description	Detailed Blaine and Iowa Nampa Detailed Detailed	Federal \$ 551,000 \$ 551,000	Local FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750	Federal \$ 72,000	Local FY15 Local  S S S S S S S S S S S S S S S S S S	Total \$ 90,000 \$ 90,000	Federal \$ 459,000	Local FY17 Local \$ 114,750 \$ 114,750 \$ 114,750 FY17	<b>Total</b> \$ 573,750 \$ 573,750	Federal         \$       13,000         \$       216,000         \$       225,000         \$       120,000         \$       240,000         \$       248,400         \$       814,000	Local FY18 Local \$ 3,250 \$ 54,000 \$ 54,000 \$ 54,000 \$ 60,000 \$ 60,000 \$ 62,100 \$ 372,250 FY18	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal           \$         463,000           \$         291,000           \$         754,000           Federal         Federal	Local FY19 Local \$ 115,750 \$ 72,750 \$ 188,500 FY19 Local	Total         \$ 578,750         \$ 363,750         \$ 942,500         Total	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18 Carry Forward to	7
KN       19464       5310 SU       Acquisition of Service       Purchase of Service through providers       Purchase of Service through providers	Key I STP L Regional P Key I KN KN KN KN KN KN KN KN KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043 19297 19609 New Programs Total U Grants dentifier 13912	Source           Funding           Source           5307 SU           5	Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20	Detailed Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Detailed Safe Routes to School	Federal \$ 551,000 \$ 551,000	Local FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750	Federal \$ 72,000	Local FY15 Local  S S S S S S S S S S S S S S S S S S	Total \$ 90,000 \$ 90,000	Federal \$ 459,000 \$ 459,000	Local FY17 Local \$ 114,750 \$ 114,750 \$ 114,750 FY17 Local	Total           \$ 573,750           \$ 573,750           \$ 573,750           Total	Federal         \$       13,000         \$       216,000         \$       225,000         \$       120,000         \$       240,000         \$       248,400         \$       814,000	Local FY18 Local \$ 3,250 \$ 54,000 \$ 54,000 \$ 54,000 \$ 60,000 \$ 60,000 \$ 62,100 \$ 372,250 FY18	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal           \$         463,000           \$         291,000           \$         754,000           Federal         Federal	Local FY19 Local \$ 115,750 \$ 72,750 \$ 188,500 FY19 Local	Total         \$ 578,750         \$ 363,750         \$ 942,500         Total	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18 Carry Forward to	7
	Key I STP L Regional P Key I KN KN KN KN KN KN KN KN KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043 19297 19609 New Programs Total U Grants dentifier 13912 18739	Source           Ecipient)           Funding           Source           5307 SU           S000000000000000000000000000000000000	Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service	Detailed Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Detailed Safe Routes to School Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	Local FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750	Federal \$ 72,000	Local FY15 Local  S S S S S S S S S S S S S S S S S S	Total \$ 90,000 \$ 90,000	Federal \$ 459,000 \$ 459,000 \$ 459,000 \$ 459,000	Local FY17 Local \$ 114,750 \$ 114,750 \$ 114,750 \$ Local \$ 114,750 \$ 114,750 \$ 114,750 \$ 114,750 \$ 114,750 \$ 114,750 \$ 114,750 \$ 114,750 \$ 114,750 \$ 1 14,750 \$ 1 14,750 \$ 1 14,750 \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total           \$ 573,750           \$ 573,750           \$ 573,750           \$ 573,750           \$ 573,750           \$ 573,750	Federal         \$       13,000         \$       216,000         \$       225,000         \$       120,000         \$       240,000         \$       248,400         \$       814,000	Local FY18 Local \$ 3,250 \$ 54,000 \$ 54,000 \$ 54,000 \$ 60,000 \$ 60,000 \$ 62,100 \$ 372,250 FY18	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal           \$         463,000           \$         291,000           \$         754,000           Federal         Federal	Local FY19 Local \$ 115,750 \$ 72,750 \$ 188,500 FY19 Local	Total         \$ 578,750         \$ 363,750         \$ 942,500         Total	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18 Carry Forward to	7
2 25/000 2 25/000 2 20/000 2	Key I STP L Regional P Key I KN KN KN KN KN Regional P ITD S Key I KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043 19297 19609 New rograms Total U Grants dentifier 13912 18739 19464	Source           Ecipient)           Funding           Source           5307 SU           5310 SU           5310 SU	Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service         Acquisition of Service	Detailed         Blaine and Iowa Nampa         Blaine and Iowa Nampa         Detailed         Detailed         Safe Routes to School         Purchase of Service through providers         Purchase of Service through providers         Purchase of Service through providers         Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	Local FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750	Federal \$ 72,000	Local FY15 Local  S S S S S S S S S S S S S S S S S S	Total \$ 90,000 \$ 90,000	Federal \$ 459,000 \$ 459,000 \$ 459,000 \$ 459,000	Local FY17 Local \$ 114,750 \$ 114,750 \$ 114,750 \$ Local \$ 114,750 \$ 114,750 \$ 114,750 \$ 114,750 \$ 114,750 \$ 114,750 \$ 114,750 \$ 114,750 \$ 114,750 \$ 1 14,750 \$ 1 14,750 \$ 1 14,750 \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total           \$ 573,750           \$ 573,750           \$ 573,750           \$ 573,750           \$ 573,750           \$ 573,750	Federal         \$         13,000         \$         216,000         \$         225,000         \$         225,000         \$         240,000         \$         248,400         \$         814,000	Local FY18 Local  \$ 54,000 \$ 225,000 \$ 225,000 \$ 60,000 \$ 60,000 \$ 62,100 \$ FY18 Local	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal         \$       463,000         \$       291,000         \$       291,000         \$       754,000         \$       262,400	Local FY19 Local S 115,750 S 188,500 Local S 65,600	Total         \$ 578,750         \$ 363,750         \$ 942,500         \$ 328,000	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18 Carry Forward to	7
	Key I STP L Regional P Key I KN KN KN KN KN KN KN KN KN KN	dentifier U Grants rograms (Subre dentifier 19855 19959 20153 20043 19297 19609 New Programs Total U Grants dentifier 13912 18739 19464 19464	Source           Ecipient)           Funding           Source           5307 SU           5310 SU           5310 SU	Description         High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service         Acquisition of Service	Detailed         Blaine and Iowa Nampa         Blaine and Iowa Nampa         Detailed         Detailed         Safe Routes to School         Purchase of Service through providers         Purchase of Service through providers         Purchase of Service through providers         Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	Local FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750	Federal \$ 72,000 \$ 72,000	Local FY15 Local \$ 18,000 \$ 18,000 FY15 Local \$ 18,000 \$	Total \$ 90,000 \$ 90,000 Total	Federal \$ 459,000 \$ 459,000 \$ 459,000 \$	Local FY17 Local \$ 114,750 \$ 114,750 \$ 114,750 \$ Local \$ 56,500 \$ 56,500	Total           \$ 573,750           \$ 573,750           \$ 573,750           \$ 573,750           \$ 573,750           \$ 573,750           \$ 573,750	Federal         \$         13,000         \$         216,000         \$         225,000         \$         240,000         \$         248,400         \$         814,000         \$         Federal         \$         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$	Local FY18 Local  FY18  S S S S S S S S S S S S S S S S S S	Total         \$       16,250         \$       270,000         \$       270,000         \$       300,000         \$       310,500         \$       1,186,250	Federal           \$         463,000           \$         291,000           \$         291,000           \$         754,000           \$         262,400           \$         262,400           \$         226,000	Local FY19 Local \$ 115,750 \$ 72,750 \$ 188,500 FY19 Local \$ 65,600 \$ 56,500	Total         \$ 578,750         \$ 363,750         \$ 942,500         \$ 328,000         \$ 328,000	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 Carry Forward to FY19 (F/L)	7

			Ligh Level	Detailed		FY14			FY15			FY17			FY18			FY19			
		Funding	High Level																	Carry Forward to	6
	Identifier	Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	Ĺ
KN KN	19041 18854	5307 LU 5307 LU	Mobility Operations Planning	GoRide Operations Program Admin/ Transit Planning, Mob. Imp										\$ <u>357,000</u> \$ <u>806.000</u>	\$ <u>357,000</u> \$ <u>201,500</u>	\$ 714,000 \$ 1,007,500	\$ 357,000 \$ 806,000	\$ 357,000 \$ 201,500	\$ 714,000 \$ 1,007,500		
KN	19137	5307 LU	Operations	Complimentary Paratransit / Prev. Maint.										<u>\$ 1,969,540</u>	\$ <u>492,385</u>	<del>\$ 2,461,925</del>	\$	\$ 201,500 \$ 473,500	\$ 2,367,500		
KN	18788	5307 LU	Rolling Stock, Infrastructure, Technology	FY19 Replacement 35' Bus (approx. 3)										\$ 160,000	\$ 40,000		\$ 236,000	\$ 59,000	\$ 295,000	FY18	
KN	19122	5339 LU	Rolling Stock, Infrastructure, Technology	Technology, capital purchase										\$ 314,933	\$ 78,733	\$ 393,666	\$ 337,000	\$ 84,250		FY18	
Ada Co	ounty Totals										\$ -	\$ -	\$ -	<mark>\$ 3,607,473</mark>	<mark>\$ 1,236,766</mark>	<mark>\$ 5,112,830</mark>	<mark>\$ 3,915,584</mark>	<mark>\$ 1,246,646</mark>	\$ 5,162,2 <mark>3</mark> 0		L
STP La	arge Urban		High Level	Detailed		FY14			FY15			FY17			FY18			FY19			┢
		Funding																		Carry Forward to	
Кеу	Identifier	Source	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	, FY19 (F/L)	
KN	18847	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Sys. Repl.; BSU Bus repl; VRT Bus repl.										<del>\$ 214,045</del>	\$ <u>16,955</u>	<del>\$ 231,000</del>	\$ 926,744	\$ 70,256	\$ 997,000		
KN	18847	STP-5307	Rolling Stock, Infrastructure, Technology	Boise State University Bus Replacement													\$ 166,788	\$ 13,212			
KN	20046		Rolling Stock, Infrastructure, Technology	ACHD Commuteride Van Replacements									1				\$ 306,705	\$ 24,295			
KN	13482 LU Grants	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Rehab/Replacment										\$ <u>214,045</u>	\$ 16,955	¢ 221.000	\$ 360,447 <b>\$ 1,760,684</b>	\$ 28,553 <b>\$ 107,763</b>			-
518														<del>,</del> ,,045	Ş 10,955	\$ 231,000	Ş 1,700,084	Ş 107,705	Ş 1,508,000		4-
Cany	on County		High Level	Detailed		FY14			FY15			FY17			FY18			FY19			F
Key	Identifier	Funding Source	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to	C
KN	18914	5307 SU	Operations	Complimentary Paratransit, Prev.Maint.										<del>\$ 241,000</del>	<del>\$ 60,250</del>	<del>\$ 301,250</del>	\$ 247,000	\$ 61,750	\$ 308,750	FY19 (F/L)	┢
KN	18786	5307 SU	Fixed Route Operations	Fixed Route Ops/GoRide Ops										\$ <u>651,000</u>			\$ 789,000	\$ 789,000	\$ 1,578,000		
KN	18842	5307 SU	Planning - Mobility Implementation	Prog. Admin support/Short range plan./Mobility										<del>\$ 299,000</del>	<del>\$                                    </del>	<del>\$ 373,750</del>	\$ 408,826	\$ 102,207	\$ 511,033		
IZ NI	18781	5307 SU	Rolling Stock, Infrastructure, Technology	Management Technology and Capital										\$ 152,000	\$ 38,000	\$ 190,000	\$ 152,000	\$ 38,000	ć 100.000	FY18	
KN	County Totals	5307 30	Rolling Stock, Infrastructure, Technology								¢ _	\$ -	<u>د</u>	\$ 152,000 \$ 1,102,000	· ·		\$ 152,000 <b>\$ 1,349,826</b>			FTIO	-
Carlyon											- ڊ	- ڊ	Ş -	Ş 1,102,000	Ş 703,730	Ş 1,803,730	Ş 1, <b>3</b> 4 <i>3</i> ,820	Ş <u>323,207</u>	<i>Ş 2,213,</i> 033		┢
STP SI	mall Urban		High Level	Detailed		FY14			FY15			FY17	-		FY18			FY19			
Кеу	I d a m ± ! f !	Funding											Total							·	
	Identifier	•	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	lotai	Federal	Local	Total	Federal	Local	Total	Carry Forward to	C
CTD		Source	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	lotai	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY19 (F/L)	
STP	Identifier LU Grants	•	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Iotai	Federal	Local	Total	Federal	Local	Total		
	LU Grants	Source		Detailed	Federal		Total	Federal		Total	Federal		lotai	Federal		Total	Federal		Total		
Regional I	LU Grants Programs (Subr	Source	High Level	Detailed		FY14			FY15			FY17			FY18			FY19			
Regional I	LU Grants Programs (Subr Identifier	Source recipient) Funding Source		Detailed	Federal Federal		Total Total	Federal Federal		Total Total	Federal		Total	Federal Federal		Total Total	Federal	FY19 Local	Total	FY19 (F/L)	
Regional I	LU Grants Programs (Subr Identifier 19855	Source recipient) Funding Source 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements	Detailed Blaine and Iowa Nampa		FY14			FY15		Federal	FY17 Local	Total	Federal	FY18 Local	Total		FY19	Total	FY19 (F/L) Carry Forward to FY19 (F/L)	
Regional I Key	LU Grants Programs (Subr Identifier	Source recipient) Funding Source	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa			FY14			FY15			FY17	Total	Federal	FY18		Federal	FY19 Local	Total	FY19 (F/L) Carry Forward to	
Regional I Key KN	LU Grants Programs (Subr Identifier 19855	Source recipient) Funding Source 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements			FY14			FY15		Federal	FY17 Local	Total	Federal	FY18 Local	<b>Total</b> \$ 16,250	Federal	FY19 Local	Total	FY19 (F/L) Carry Forward to FY19 (F/L)	
Regional I Key KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153	Source recipient) Funding Source 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty.			FY14			FY15		Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000	FY18           Local           \$<	<b>Total</b> \$ 16,250 \$ 270,000	<b>Federal</b> \$ 463,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18	
Regional Key KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043	Source recipient) Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT)			FY14			FY15		Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000	FY18           Local           \$           3,250           \$           54,000           \$           225,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000	Federal	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18	
Regional I Key KN KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton		Federal	FY14 Local	Total	Federal	FY15 Local	Total	Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del>	FY18 Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000 <del>\$ 150,000</del>	<b>Federal</b> \$ 463,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18	
Regional Key KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043	Source recipient) Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT)		Federal	FY14 Local		Federal	FY15 Local	Total	Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000	FY18           Local           \$           3,250           \$           54,000           \$           225,000	<b>Total</b> \$ 16,250 \$ 270,000 \$ 450,000	<b>Federal</b> \$ 463,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18	
Regional I Key KN KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and		Federal	FY14 Local	Total	Federal	FY15 Local	Total	Federal	FY17 Local	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del>	FY18 Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000	Total           \$ 16,250           \$ 270,000           \$ 450,000           \$ 150,000           \$ 300,000	<b>Federal</b> \$ 463,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18	
Regional I Key KN KN KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa		Federal \$ 551,000	<b>FY14</b> <b>Local</b> \$ 137,750	<b>Total</b> \$ 688,750	<b>Federal</b> \$ 72,000	<b>FY15</b> <b>Local</b> \$ 18,000	<b>Total</b> \$ 90,000	<b>Federal</b> \$ 459,000	<b>FY17</b> Local \$ 114,750	Total	Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 225,000 \$ 240,000 \$ 248,400	FY18           Local           \$           3,250           \$           54,000           \$           225,000           \$           60,000           \$           62,100	Total           \$ 16,250           \$ 270,000           \$ 450,000           \$ 150,000           \$ 300,000	Federal         \$ 463,000         \$ 291,000	<b>FY19</b> Local \$ 115,750	<b>Total</b> \$ 578,750 \$ 363,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	
Regional I Key KN KN KN KN KN KN KN	LU Grants Programs (Subration Identifier 19855 19959 20153 20043 19297 19609 New Programs Total	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa Nampa TOD	Blaine and Iowa Nampa	Federal \$ 551,000	FY14 Local \$ 137,750 \$ 137,750	<b>Total</b> \$ 688,750	<b>Federal</b> \$ 72,000	FY15 Local \$ 18,000 \$ 18,000	<b>Total</b> \$ 90,000	<b>Federal</b> \$ 459,000	FY17 Local \$ 114,750 \$ 114,750	<b>Total</b>	Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 225,000 \$ 240,000 \$ 248,400	FY18           Local           \$<	Total           \$ 16,250           \$ 270,000           \$ 450,000           \$ 300,000           \$ 310,500	Federal           \$ 463,000           \$ 291,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500	<b>Total</b> \$ 578,750 \$ 363,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	
Regional I Key KN KN KN KN KN KN <b>Regional</b>	LU Grants Programs (Subration Identifier 19855 19959 20153 20043 19297 19609 New Programs Total	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa Nampa TOD High Level		Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal \$ 72,000	FY15 Local \$ 18,000 \$ 18,000 FY15	Total \$ 90,000	Federal \$ 459,000 \$ 459,000	FY17 Local \$ 114,750 \$ 114,750 FY17	Total           \$ 573,750           \$ 573,750           \$ 573,750	Federal         \$ 13,000         \$ 216,000         \$ 225,000         \$ 240,000         \$ 248,400         \$ 814,000	FY18         Local         \$ 3,250         \$ 54,000         \$ 225,000         \$ 60,000         \$ 62,100         \$ 372,250	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal         \$       463,000         \$       291,000         \$       754,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500           FY19	Total           \$         578,750           \$         363,750           \$         942,500	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	7,
Regional I Key KN KN KN KN KN KN <b>Regional</b>	LU Grants Programs (Subration) Identifier 19855 19959 20153 20043 19297 19609 New Programs Total	Source Funding Source 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU 5307 SU	High Level Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa Nampa TOD	Blaine and Iowa Nampa	Federal \$ 551,000	FY14 Local \$ 137,750 \$ 137,750	<b>Total</b> \$ 688,750	<b>Federal</b> \$ 72,000	FY15 Local \$ 18,000 \$ 18,000	<b>Total</b> \$ 90,000	<b>Federal</b> \$ 459,000	FY17 Local \$ 114,750 \$ 114,750	<b>Total</b>	Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 225,000 \$ 240,000 \$ 248,400	FY18           Local           \$<	Total           \$ 16,250           \$ 270,000           \$ 450,000           \$ 300,000           \$ 310,500	Federal           \$ 463,000           \$ 291,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500	<b>Total</b> \$ 578,750 \$ 363,750	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18 FY18	7,
Regional I Key KN KN KN KN KN KN <b>Regional</b>	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912	Source           Funding           Source           5307 SU           5	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal \$ 72,000	FY15 Local \$ 18,000 \$ 18,000 FY15	Total \$ 90,000	Federal \$ 459,000 \$ 459,000	FY17 Local \$ 114,750 \$ 114,750 \$ 114,750	Total \$ 573,750 \$ 573,750 \$ 573,750	Federal         \$ 13,000         \$ 216,000         \$ 225,000         \$ 240,000         \$ 248,400         \$ 814,000	FY18         Local         \$ 3,250         \$ 54,000         \$ 225,000         \$ 60,000         \$ 62,100         \$ 372,250	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal         \$       463,000         \$       291,000         \$       754,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500           FY19	Total           \$         578,750           \$         363,750           \$         942,500	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 FY18 Carry Forward to	7,
Regional I Key KN KN KN KN KN KN Regional ITD : Key KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912 18739	Source           Funding           Source           5307 SU           S007 SU           S007 SU           S007 SU           S007 SU           S007 SU           S007 SU           S000 SU	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal \$ 72,000	FY15 Local \$ 18,000 \$ 18,000 FY15	Total \$ 90,000	Federal \$ 459,000 \$ 459,000 \$ 459,000 \$ 459,000 \$ 459,000	FY17           Local           \$ 114,750           \$ 114,750           \$ 114,750           \$ Local           \$ \$ 56,500	Total \$ 573,750 \$ 573,750 \$ 573,750 \$ 573,750	Federal Federal \$ 13,000 \$ 216,000 \$ 225,000 \$ 225,000 \$ 240,000 \$ 248,400 \$ 248,400 Federal	FY18         Local         \$ 3,250         \$ 54,000         \$ 225,000         \$ 60,000         \$ 62,100         \$ 372,250	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal           \$         463,000           \$         291,000           \$         754,000           Federal         5	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500           FY19           Local	Total         \$ 578,750         \$ 363,750         \$ 942,500         Total	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 FY18 Carry Forward to	7,
Regional I Key KN KN KN KN KN KN Regional ITD Key KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912 18739 19464	Source           Funding           Source           5307 SU           5310 SU           5310 SU	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal \$ 72,000	FY15 Local \$ 18,000 \$ 18,000 FY15	Total \$ 90,000	Federal \$ 459,000 \$ 459,000	FY17           Local           \$ 114,750           \$ 114,750           \$ 114,750           \$ Local           \$ \$ 56,500	Total \$ 573,750 \$ 573,750 \$ 573,750	Federal         \$         13,000         \$         216,000         \$         225,000         \$         225,000         \$         240,000         \$         248,400         \$         Pederal	FY18         Local         \$ 3,250         \$ 54,000         \$ 225,000         \$ 60,000         \$ 62,100         \$ 772,250         FY18         Local	Total         \$ 16,250         \$ 270,000         \$ 450,000         \$ 300,000         \$ 310,500         \$ 1,186,250	Federal           \$         463,000           \$         291,000           \$         291,000           \$         754,000           \$         262,400	FY19           Local           \$         115,750           \$         72,750           \$         188,500           \$         188,500           \$         65,600	Total         \$ 578,750         \$ 363,750         \$ 942,500         \$ 328,000	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 FY18 Carry Forward to	7,
Regional I Key KN KN KN KN KN KN Regional ITD Key KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912 18739 19464 19464	Source           Funding           Source           5307 SU           S007 SU           S007 SU           S007 SU           S007 SU           S007 SU           S007 SU           S000 SU	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal () () () () () () () () () () () () ()	FY15 Local \$ 18,000 \$ 18,000 FY15 Local	Total \$ 90,000 \$ 90,000	Federal           \$         459,000           \$         459,000           \$         459,000           \$         459,000           \$         459,000           \$         60,000           \$         60,000           \$         166,000	FY17           Local           \$ 114,750           \$ 114,750           \$ 114,750           \$ 56,500           \$ 56,500           \$ 56,500	Total           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750           \$         573,750	Federal         \$         13,000         \$         216,000         \$         225,000         \$         225,000         \$         240,000         \$         248,400         \$         Pederal         Federal         \$         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         225,000	FY18         Local         \$       3,250         \$       54,000         \$       225,000         \$       225,000         \$       60,000         \$       60,000         \$       62,100         \$       372,250         Local       Image: state s	Total         \$         16,250         \$         270,000         \$         450,000         \$         300,000         \$         310,500         \$         Total         *         Total	Federal         \$       463,000         \$       291,000         \$       291,000         \$       754,000         \$       262,400         \$       262,400         \$       226,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500           \$ 188,500           \$ 65,600           \$ 56,500	Total         \$ 578,750         \$ 363,750         \$ 942,500         \$ 328,000         \$ 328,000	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 Carry Forward to FY19 (F/L)	7,
Regional I Key KN KN KN KN KN KN Regional ITD Key KN KN KN KN	LU Grants Programs (Subr Identifier 19855 19959 20153 20043 19297 19609 New Programs Total SU Grants Identifier 13912 18739 19464	Source           Funding           Source           5307 SU           5310 SU           5310 SU	High Level         Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers Purchase of Service through providers	Federal \$ 551,000 \$ 551,000	FY14 Local \$ 137,750 \$ 137,750 FY14	<b>Total</b> \$ 688,750 \$ 688,750	Federal () () () () () () () () () () () () ()	FY15 Local \$ 18,000 \$ 18,000 FY15 Local	Total \$ 90,000	Federal           \$         459,000           \$         459,000           \$         459,000           \$         459,000           \$         459,000           \$         60,000           \$         60,000           \$         166,000	FY17           Local           \$ 114,750           \$ 114,750           \$ 114,750           \$ 56,500           \$ 56,500           \$ 56,500	Total \$ 573,750 \$ 573,750 \$ 573,750 \$ 573,750	Federal         \$         13,000         \$         216,000         \$         225,000         \$         225,000         \$         240,000         \$         248,400         \$         Pederal         Federal         \$         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         248,400         \$         225,000	FY18         Local         \$       3,250         \$       54,000         \$       225,000         \$       225,000         \$       60,000         \$       60,000         \$       62,100         \$       372,250         Local       Image: state s	Total         \$         16,250         \$         270,000         \$         450,000         \$         300,000         \$         310,500         \$         Total         *         Total	Federal         \$       463,000         \$       291,000         \$       291,000         \$       754,000         \$       262,400         \$       262,400         \$       226,000	FY19           Local           \$ 115,750           \$ 72,750           \$ 188,500           \$ 188,500           \$ 65,600           \$ 56,500	Total         \$ 578,750         \$ 363,750         \$ 942,500         \$ 328,000         \$ 328,000	FY19 (F/L) Carry Forward to FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY18 FY18 Carry Forward to FY19 (F/L)	7,

	DA COUNTY		High Level	Detailed		FY14			FY15			FY17			FY18			FY19			Г
		Funding																		Carry Forward to	
ке	ey Identifier	Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	
KN	19041	5307 LU	Mobility Operations	GoRide Operations										\$ <u>357,000</u>	\$ <u>357,000</u>	\$ 714,000 \$ 1 007 500	\$ 357,000	\$ 357,000	\$ 714,000		
KN KN	18854 19137	5307 LU 5307 LU	Planning Operations	Program Admin/ Transit Planning, Mob. Imp Complimentary Paratransit / Prev. Maint.										\$ <u>806,000</u> <u>\$1,969,540</u>	\$ 201,500 \$ 492,385	\$ 1,007,500 \$ 2,461,925	\$ 806,000 \$ 1,894,000	\$ 201,500 \$ 473,500	\$ 1,007,500 \$ 2,367,500		
KN	18788	5307 LU	Rolling Stock, Infrastructure, Technology	FY19 Replacement 35' Bus (approx. 3)										\$ 160,000	\$ 40,000	\$ 200,000	\$ 1,894,000 \$ 236,000	\$ 473,300 \$ 59,000	\$ 2,307,500 \$ 295,000	FY18	
KN	19122		Rolling Stock, Infrastructure, Technology	Technology, capital purchase										\$ 314,933	\$ 78,733	\$ 393,666	\$ 337,000	\$ 84,250		FY18	
Ada (	County Totals										\$-	\$-	\$-	\$ 3,607,473	\$ 1,236,766		\$ 3,915,584				
STD	Large Urban		High Level	Detailed		FY14			FY15			FY17			FY18			FY19			┢
		Funding		Detailed					FTID						F110			F119		Carry Forward to	
Key	ey Identifier	Source	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	C
KN	18847	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Sys. Repl.; BSU Bus repl; VRT Bus repl.										<del>\$ 214,045</del>	\$ <u>16,955</u>	<del>\$ 231,000</del>	\$ 926,744	\$ 70,256	\$ 997,000		
KN	18847		Rolling Stock, Infrastructure, Technology	Boise State University Bus Replacement													\$ 166,788	\$ 13,212			
KN KN	20046 13482		Rolling Stock, Infrastructure, Technology Rolling Stock, Infrastructure, Technology	ACHD Commuteride Van Replacements HVAC Rehab/Replacment				ļ					l				\$ 306,705 \$ 360,447	\$ 24,295 \$ 28,553			
	P LU Grants	31P-5507	Kolinig Stock, initiastructure, reciniology											\$ 214,045	\$ 16,955	<mark>\$ 231,000</mark>	\$ 300,447 <b>\$ 1,760,684</b>	\$ 28,333 <b>\$ 107,763</b>			
														÷,••	÷ _0,000	+	÷ _,, co,co .	<i> </i>	÷ _,,		1
Can	nyon County		High Level	Detailed		FY14			FY15			FY17			FY18			FY19			
Ke	ey Identifier	Funding Source	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to FY19 (F/L)	C
KN	18914	5307 SU	Operations	Complimentary Paratransit, Prev.Maint.										<del>\$ 241,000</del>	<del>\$ 60,250</del>	<del>\$ 301,250</del>	\$ 247,000	\$ 61,750	\$ 308,750		$\uparrow$
KN	18786	5307 SU	Fixed Route Operations	Fixed Route Ops/GoRide Ops										<del>\$ 651,000</del>	<del>\$ 651,000</del>	<del>\$ 1,302,000</del>	\$ 789,000	\$ 789,000	\$ 1,578,000		
KN	18842	5307 SU	Planning - Mobility Implementation	Prog. Admin support/Short range plan./Mobility										<del>\$ 299,000</del>	<del>\$ 74,750</del>	<del>\$ 373,750</del>	\$ 408,826	\$ 102,207	\$ 511,033		
				Management										. ,							
KN Canvor	18781 n County Totals	5307 SU	Rolling Stock, Infrastructure, Technology	Technology and Capital							¢ _	\$ -	ć .	\$ 152,000 <b>\$ 1,102,000</b>	\$ 38,000 \$ 762,750	\$ 190,000	\$ 152,000 <b>\$ 1,349,826</b>	\$ 38,000		FY18	
Carryon											- <b>ب</b>	- <b>ب</b>	- ب ب	Ş 1,102,000	<i>, 703,730</i>	Ş 1,005,750	J 1, <b>J</b> 7J,020	<i>Ş J2J,201</i>	2,273,033		╋
STP S	Small Urban		High Level	Detailed		FY14			FY15			FY17			FY18			FY19			F
Ке	y Identifier	Funding	Description		Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Carry Forward to	Cr
C.T.		Source							_											FY19 (F/L)	_
511	P LU Grants																				╋
Regional																					
	Il Programs (Subr	recipient)	High Level	Detailed		FY14			FY15			FY17			FY18			FY19			
	I <mark>l Programs (Subr</mark>	recipient) Funding	High Level	Detailed	Eederal		Total	Eederal		Total	Eederal		Total	Federal		Total	Eederal		Total	Carry Forward to	
Key	y Identifier	Funding Source	Description		Federal	FY14 Local	Total	Federal	FY15 Local	Total	Federal	FY17 Local	Total	Federal	FY18 Local	Total	Federal	Local	Total	FY19 (F/L)	
Ke	ey Identifier	Funding Source 5307 SU	Description City of Nampa Pedestrian and Cycle Improvements	Detailed Blaine and Iowa Nampa	Federal		Total	Federal		Total		Local	-		Local		<b>Federal</b> \$ 463,000			FY19 (F/L)	
Key	29 Identifier 19855 19959	Funding           Source           5307 SU           5307 SU	<b>Description</b> City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa		Federal		Total	Federal		Total	<b>Federal</b> \$ 459,000		-		Local \$ 3,250	\$ 16,250		Local		FY19 (F/L) FY17 & 18	
Key	ey Identifier	Funding Source 5307 SU	Description City of Nampa Pedestrian and Cycle Improvements		Federal		Total	Federal		Total		Local	-		Local \$ 3,250	\$ 16,250		Local		FY19 (F/L)	
Kev KN KN	29 Identifier 19855 19959	Funding           Source           5307 SU           5307 SU           5307 SU           5307 SU	<b>Description</b> City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa		Federal		Total	Federal		Total		Local	-	\$ 13,000	Local \$ 3,250	\$ 16,250	\$ 463,000	Local	\$ 578,750	FY19 (F/L) FY17 & 18 FY18	
Key KN KN KN	20153	Funding           Source           5307 SU           5307 SU           5307 SU           5307 SU	Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton		Federal		Total	Federal		Total		Local	-	\$ 13,000 \$ 216,000	Local \$ 3,250 \$ 54,000	\$ 16,250 \$ 270,000	\$ 463,000	<b>Local</b> \$ 115,750	\$ 578,750	FY19 (F/L) FY17 & 18 FY18	
Key KN KN KN KN	20153 20043 19297	Funding           Source           5307 SU           5307 SU           5307 SU           5307 SU           5307 SU	Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and			Local			Local			Local	-	\$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del>	Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000	\$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000	\$ 463,000	<b>Local</b> \$ 115,750	\$ 578,750	FY19 (F/L) FY17 & 18 FY18 FY18 FY18	7,
Key KN KN KN KN KN	ey Identifier 19855 19959 20153 20043 19297 19609	Funding Source           5307 SU	Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa			Local	<b>Total</b>		Local			Local	-	\$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del> \$ 240,000	Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000 \$ 60,000	\$ 16,250 \$ 270,000 \$ 450,000 <del>\$ 150,000</del> \$ 300,000	\$ 463,000	<b>Local</b> \$ 115,750	\$ 578,750	FY19 (F/L) FY17 & 18 FY18 FY18 FY18 FY14, 15, 18	7,
KN KN KN KN KN KN	ey Identifier 19855 19959 20153 20043 19297 19609 New	Funding           Source           5307 SU	Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and		\$ 551,000	Local \$ 137,750	\$ 688,750	\$ 72,000	Local \$ 18,000	\$ 90,000	\$ 459,000	Local \$ 114,750	\$ 573,750	\$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del> \$ 240,000 \$ 248,400	Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000 \$ 60,000 \$ 62,100	\$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000 \$ 300,000 \$ 310,500	\$ 463,000 \$ 291,000	Local \$ 115,750 \$ 72,750	\$ 578,750 \$ 363,750	FY19 (F/L) FY17 & 18 FY18 FY18 FY14, 15, 18 FY18	7/
KN KN KN KN KN KN	ey Identifier 19855 19959 20153 20043 19297 19609	Funding           Source           5307 SU	Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa		\$ 551,000	Local \$ 137,750	\$ 688,750	\$ 72,000	Local \$ 18,000	\$ 90,000	\$ 459,000	Local \$ 114,750	-	\$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del> \$ 240,000 \$ 248,400	Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000 \$ 60,000 \$ 62,100	\$ 16,250 \$ 270,000 \$ 450,000 <del>\$ 150,000</del> \$ 300,000	\$ 463,000 \$ 291,000	<b>Local</b> \$ 115,750	\$ 578,750 \$ 363,750	FY19 (F/L) FY17 & 18 FY18 FY18 FY14, 15, 18 FY18	7/
Key KN KN KN KN KN KN	ey Identifier 19855 19959 20153 20043 19297 19609 New	Funding           Source           5307 SU	Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa		\$ 551,000	Local \$ 137,750	\$ 688,750	\$ 72,000	Local \$ 18,000	\$ 90,000	\$ 459,000	Local \$ 114,750	\$ 573,750	\$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del> \$ 240,000 \$ 248,400	Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 30,000 \$ 60,000 \$ 62,100	\$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000 \$ 300,000 \$ 310,500	\$ 463,000 \$ 291,000	Local \$ 115,750 \$ 72,750	\$ 578,750 \$ 363,750	FY19 (F/L) FY17 & 18 FY18 FY18 FY14, 15, 18 FY18	7/
Key KN KN KN KN KN Regiona	ey Identifier 19855 19959 20153 20043 19297 19609 New al Programs Total	Funding Source           5307 SU	Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa Nampa TOD	Blaine and Iowa Nampa	\$ 551,000	Local	\$ 688,750	\$ 72,000	Local \$ 18,000 \$ 18,000	\$ 90,000	\$ 459,000	Local \$ 114,750 \$ 114,750	\$ 573,750	\$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del> \$ 240,000 \$ 248,400	Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 225,000 \$ 60,000 \$ 60,000 \$ 62,100 \$ 372,250	\$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000 \$ 300,000 \$ 310,500	\$ 463,000 \$ 291,000	Local \$ 115,750 \$ 72,750 \$ 188,500	\$ 578,750 \$ 363,750	FY19 (F/L) FY17 & 18 FY18 FY18 FY14, 15, 18 FY18 V18 Carry Forward to	7,
Key KN KN KN KN KN Regiona	ey Identifier 19855 19959 20153 20043 19297 19609 New al Programs Total D SU Grants	Funding Source           5307 SU	Description City of Nampa Pedestrian and Cycle Improvements Pathway, Historic North Nampa Pathway, Nampa ACHD Commuteride Replacement Vehicles, Canyon Cty. ADA, Nampa Above and Beyond (TVT) Transit - Park and Ride, Middleton Transit - College of Western Idaho Entrance and Roundabout, Nampa Nampa TOD High Level	Blaine and Iowa Nampa	\$ 551,000 \$ <b>551,000</b>	Local \$ 137,750 \$ 137,750 FY14	\$ 688,750 \$ 688,750	\$ 72,000 \$ 72,000	Local \$ 18,000 \$ 18,000 FY15	\$ 90,000 \$ 90,000	\$ 459,000 \$ 459,000	Local \$ 114,750 \$ 114,750 \$ 114,750 FY17	\$ 573,750 \$ 573,750	\$ 13,000 \$ 216,000 \$ 225,000 <del>\$ 120,000</del> \$ 240,000 \$ 248,400 <b>\$ 814,000</b>	Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 225,000 \$ 60,000 \$ 60,000 \$ 62,100 \$ 372,250	\$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000 \$ 300,000 \$ 310,500 \$ 1,186,250	\$ 463,000 \$ 291,000 \$ 754,000	Local \$ 115,750 \$ 72,750 \$ 188,500 FY19	\$ 578,750 \$ 363,750 \$ 942,500	FY19 (F/L) FY17 & 18 FY18 FY18 FY14, 15, 18 FY18	7/
Key KN KN KN KN KN Regiona	ey Identifier 19855 19959 20153 20043 19297 19609 New al Programs Total D SU Grants ey Identifier	Funding           Source           5307 SU	Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers	\$ 551,000 \$ <b>551,000</b>	Local \$ 137,750 \$ 137,750 FY14	\$ 688,750 \$ 688,750	\$ 72,000 \$ 72,000	Local \$ 18,000 \$ 18,000 FY15	\$ 90,000 \$ 90,000	\$ 459,000 \$ 459,000	Local \$ 114,750 \$ 114,750 \$ 114,750 \$ Local \$ 56,500	\$ 573,750 \$ 573,750 \$ 573,750 Total	\$ 13,000 \$ 216,000 \$ 225,000 \$ 240,000 \$ 248,400 \$ 814,000 Federal	Local \$ 3,250 \$ 54,000 \$ 225,000 \$ 225,000 \$ 60,000 \$ 60,000 \$ 62,100 \$ 372,250	\$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000 \$ 300,000 \$ 310,500 \$ 1,186,250	\$ 463,000 \$ 291,000 \$ 754,000 Federal	Local \$ 115,750 \$ 72,750 \$ 188,500 FY19 Local	\$ 578,750 \$ 363,750 \$ 942,500 Total	FY19 (F/L) FY17 & 18 FY18 FY18 FY14, 15, 18 FY18 V18 Carry Forward to	7/
Key KN KN KN KN KN Regiona ITD Key KN KN	ey Identifier 19855 19959 20153 20043 19297 19609 New Al Programs Total D SU Grants ey Identifier 13912 18739 19464	Funding         Source         TAP TMA         Source         Sourc	Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers Purchase of Service through providers Purchase of Service through providers	\$ 551,000 \$ <b>551,000</b>	Local \$ 137,750 \$ 137,750 FY14	\$ 688,750 \$ 688,750	\$ 72,000 \$ 72,000	Local \$ 18,000 \$ 18,000 FY15	\$ 90,000 \$ 90,000	\$ 459,000 \$ 459,000 Federal	Local \$ 114,750 \$ 114,750 \$ 114,750 \$ Local \$ 56,500	\$ 573,750 \$ 573,750 \$ 573,750	\$ 13,000 \$ 216,000 \$ 225,000 \$ 240,000 \$ 240,000 \$ 248,400 <b>\$ 814,000</b>	Local  \$ 3,250  \$ 54,000  \$ 225,000  \$ 225,000  \$ 60,000  \$ 60,000  \$ 62,100  \$ 7Y18  Local	\$ 16,250 \$ 270,000 \$ 450,000 \$ 150,000 \$ 300,000 \$ 310,500 <b>\$ 1,186,250</b>	\$ 463,000 \$ 291,000 \$ 754,000 \$ 764,000	Local \$ 115,750 \$ 72,750 \$ 188,500 FY19 Local \$ 65,600	\$ 578,750 \$ 363,750 \$ 942,500 \$ 70tal \$ 328,000	FY19 (F/L) FY17 & 18 FY18 FY18 FY14, 15, 18 FY18 Carry Forward to FY19 (F/L)	7,
Key KN KN KN KN KN KN KN KN KN KN KN	ey Identifier 19855 19959 20153 20043 19297 19609 New Al Programs Total D SU Grants ey Identifier 13912 18739 19464 19464	Funding Source           5307 SU           S007 SU           S007 SU           S007 SU           S007 SU           S000 SU           S310 SU	Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers	\$ 551,000 \$ <b>551,000</b>	Local \$ 137,750 \$ 137,750 FY14	\$ 688,750 \$ 688,750	\$ 72,000 \$ 72,000 Federal	Local \$ 18,000 \$ 18,000 FY15 Local	\$ 90,000 \$ 90,000 Total	\$ 459,000 \$ 459,000 \$ 459,000 \$ 60,000 \$ 166,000	Local \$ 114,750 \$ 114,750 \$ 114,750 \$ Local \$ 56,500 \$ 56,500	\$ 573,750 \$ 573,750 \$ 573,750 \$ 73,750 \$ 207,500	\$ 13,000 \$ 216,000 \$ 225,000 \$ 240,000 \$ 248,400 \$ 814,000 Federal \$	Local	\$ 16,250 \$ 270,000 \$ 450,000 \$ 300,000 \$ 310,500 \$ 1,186,250 • Total • • • • • • • • • • • • • • • • • • •	\$ 463,000 \$ 291,000 \$ 754,000 \$ 262,400 \$ 226,000	Local \$ 115,750 \$ 72,750 \$ 188,500 \$ 188,500 \$ 65,600 \$ 56,500	\$ 578,750 \$ 363,750 \$ 942,500 \$ 70tal \$ 328,000 \$ 282,500	FY19 (F/L) FY17 & 18 FY18 FY18 FY14, 15, 18 FY18 Carry Forward to FY19 (F/L)	7/
Key KN KN KN KN KN KN KN KN KN KN KN	ey Identifier 19855 19959 20153 20043 19297 19609 New Al Programs Total D SU Grants ey Identifier 13912 18739 19464	Funding         Source         TAP TMA         Source         Sourc	Description         City of Nampa Pedestrian and Cycle Improvements         Pathway, Historic North Nampa Pathway, Nampa         ACHD Commuteride Replacement Vehicles, Canyon         Cty.         ADA, Nampa Above and Beyond (TVT)         Transit - Park and Ride, Middleton         Transit - College of Western Idaho Entrance and         Roundabout, Nampa         Nampa TOD         High Level         Description         SR2S Ada County FY19&20         Acquisition of Service         Acquisition of Service	Blaine and Iowa Nampa Blaine and Iowa Nampa Detailed Safe Routes to School Purchase of Service through providers Purchase of Service through providers Purchase of Service through providers	\$ 551,000 \$ <b>551,000</b>	Local \$ 137,750 \$ 137,750 FY14	\$ 688,750 \$ 688,750	\$ 72,000 \$ 72,000 Federal	Local \$ 18,000 \$ 18,000 FY15 Local	\$ 90,000 \$ 90,000	\$ 459,000 \$ 459,000 \$ 459,000 \$ 60,000 \$ 166,000	Local \$ 114,750 \$ 114,750 \$ 114,750 \$ Local \$ 56,500 \$ 56,500	\$ 573,750 \$ 573,750 \$ 573,750 Total	\$ 13,000 \$ 216,000 \$ 225,000 \$ 240,000 \$ 248,400 \$ 814,000 Federal \$	Local  \$ 3,250  \$ 54,000  \$ 225,000  \$ 225,000  \$ 60,000  \$ 60,000  \$ 62,100  \$ 7Y18  Local	\$ 16,250 \$ 270,000 \$ 450,000 \$ 300,000 \$ 310,500 \$ 1,186,250 • Total • • • • • • • • • • • • • • • • • • •	\$ 463,000 \$ 291,000 \$ 754,000 \$ 262,400 \$ 226,000	Local \$ 115,750 \$ 72,750 \$ 188,500 FY19 Local \$ 65,600	\$ 578,750 \$ 363,750 \$ 942,500 \$ 70tal \$ 328,000 \$ 282,500	FY19 (F/L) FY17 & 18 FY18 FY18 FY14, 15, 18 FY18 Carry Forward to FY19 (F/L)	7,

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