

REGIONAL TRANSPORTATION ADVISORY COMMITTEE
February 27, 2019 - 8:30 a.m.
COMPASS, 1st Floor Board Room
700 NE 2nd Street, Meridian, Idaho

**** AGENDA ****

I. CALL TO ORDER (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 *A. Approve January 23, 2018, RTAC Meeting Minutes

IV. ACTION ITEMS

8:35 *A. Review and Recommend Support of Draft Idaho **Ken Kanownik/**
 Page 7 **Transportation Department Long-Range Transportation Plan** **Liisa Itkonen**
Ken Kanownik will present the draft ITD long-range transportation plan. Liisa Itkonen will seek RTAC recommendation for COMPASS support of the plan.

9:15 *B. Recommend Federal-Aid Project Ranking **Toni Tisdale**
 Page 8 *Toni Tisdale will seek RTAC recommendation of the ranking for federal-aid projects.*

V. INFORMATION/DISCUSSION ITEMS

9:35 *A. Review Transit Performance Measure Policy and Annual **Brian Parker**
 Page 17 **Report of Transit Performance Measures**
Brian Parker will review the transit performance measure policy and the annual report of transit performance measures.

9:50 *B. Receive Safety Targets **Carl Miller**
 Page 23 *Carl Miller will review the annual safety targets adopted by the Idaho Transportation Department.*

VI. STATUS REPORTS (INFORMATION ONLY)

Page 25 *A. RTAC Agenda Worksheet

Page 30 *B. Obligation Report

VII. OTHER:

**Next Meeting: March 6, 2019, Optional Federal Funding Workshop
March 13, 2019, Regular RTAC Meeting**

VIII. ADJOURNMENT (10:15)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
JANUARY 23, 2019
COMPASS, 1ST FLOOR BOARD ROOM
MERIDIAN, IDAHO**

****MINUTES****

ATTENDEES:

Drew Alexander, Boise State University
Nichoel Baird Spencer, City of Eagle
Phil Bandy, City of Melba
Jeff Barnes, City of Nampa
Gordon Bates, Golden Gate Highway District #3
Lee Belt, City of Greenleaf
Clair Bowman, City of Nampa
Randall Falkner, City of Middleton
Tom Ferch, Ada County Highway District
Karen Gallagher, City of Boise
Maureen Gresham, Commuteride, **Vice Chair**
Caleb Hood, City of Meridian
Rob Howarth, Central District Health, Ex. officio
Wendy Howell, City of Kuna
Rhonda Jalbert, Valley Regional Transit
Caleb Lakey, Idaho Transportation Department
Nathan Leigh, Mayor, City of Parma
Justin Lucas, Ada County Highway District
Robb MacDonald, City of Caldwell, **Chair**
Brian McClure, City of Meridian
Mitra Mehta-Cooper, Ada County Development Services
Patricia Nilsson, Canyon County Development Services
Lenny Riccio, Canyon Highway District No. 4
Deanna Smith, Public Participation Workgroup

MEMBERS ABSENT:

Chad Bell, Mayor, City of Star
De Enrico, City of Wilder
Daren Fluke, City of Boise
Megan Leatherman, Ada County Development Services
Robert Simison, City of Meridian
Jenah Thornborrow, City of Garden City
Sajonara Tipuric, City of Caldwell
Michael Toole, Department of Environmental Quality
Bill Vaughan, City of Eagle
Rick Wallace, Jr., Councilman, City of Notus
Zach Piepmeyer, City of Boise
Kelly Woodworth, Ada County Development Services

OTHERS PRESENT: Nancy Brecks, COMPASS
Rachel Haukkala, COMPASS
Daniel Hernandez, COMPASS
Stephan Hunt, VRT
Liisa Itkonen, COMPASS
Kelly Jakovac, VRT
Meg Larsen, COMPASS
Amy Luft, COMPASS
Carl Miller, COMPASS
Kathy Parker, COMPASS
Sam Patterson, Boise State
Jim Poorbaugh, ITD Asset Management
Toni Tisdale, COMPASS

CALL TO ORDER:

Chair Nichoel Baird Spencer called the meeting to order at 8:30 a.m.

AGENDA ADDITIONS/CHANGES

None.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made.

CONSENT AGENDA

A. Approve November 28, 2018, RTAC Meeting Minutes

Nathan Leigh moved and Tom Ferch seconded approval of the Consent Agenda as presented. Motion passed with 1 abstention.

ACTION ITEMS

A. Elect 2019 Chair and Vice Chair

Chair Baird Spencer opened nominations for the RTAC 2019 Chair position. It was noted that a nomination for Robb MacDonald was received prior to the meeting.

After discussion, **Liisa Itkonen moved and Lenny Riccio seconded approval of Robb MacDonald as Chair. No other nominations were made. Motion passed unanimously.**

Chair Baird Spencer opened nominations for the RTAC 2019 Vice Chair position. It was noted that a nomination for Maureen Gresham was received prior to the meeting.

After discussion, **Gordon Bates moved and Patricia Nilsson seconded approval of Maureen Gresham as Vice Chair. No other nominations were made. Motion passed unanimously.**

B. Recommend Adoption of Resolution X-2019, Amending the FY2019-2023 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented Resolution X-2019 amending the FY2019-2023 TIP as requested by ITD to increase construction costs for the State Highway 55, Snake River Bridget project near the City of Marsing by \$2.8 million to match the construction awarded contract, in order to fully fund the project in FY2019 and FY2020 using state funds.

After discussion, **Clair Bowman moved and Nichoel Baird Spencer seconded recommending COMPASS Board of Directors' adoption of Resolution X-2019 amending the FY2019-2023 Regional Transportation Improvement Program as presented. Motion passed unanimously.**

C. Recommend Updated Transportation Improvement Program (TIP) Policies

Toni Tisdale reviewed proposed updated policies amending the TIP, balancing the Surface Transportation Program (STP) and Transportation Alternatives Program (TAP) in the Transportation Management Area (TMA), and eligibility for TMA funds, as well as a new policy for TAP-TMA program eligibility.

After discussion, **Caleb Lacey moved and Clair Bowman seconded recommending COMPASS Board of Directors' approval of the policies with requested changes as discussed. Motion passed unanimously.**

D. Approve Transportation Management Area (TMA) Balancing

Toni Tisdale reviewed Surface Transportation Program – Transportation Management Area (STP-TMA) funding requests from ACHD and Valley Regional Transit, and a request from the City of Meridian for Transportation Alternatives Program- Transportation Management Area (TAP-TMA) funding.

After discussion, **Nichoel Baird Spencer moved and Maureen Gresham seconded approval to balancing actions for the STP-TMA program as presented. Table action on the TAP-TAM program until the February RTAC meeting as requested by the City of Meridian. Motion passed unanimously.**

E. Recommend Extension of Delivery Deadlines on Local Federal-Aid Projects

Toni Tisdale discussed extending the federal-aid projects delivery deadline from March 1 to April 30, 2019, as requested by Boise State University for their covered bike parking project.

After discussion, **Maureen Gresham moved and Rhonda Jalbert seconded recommending COMPASS Board of Directors' approval to extend the March 1, 2019, obligation deadline for Boise State University's covered bike parking project to April 30, 2019. Motion passed unanimously.**

INFORMATION/DISCUSSION ITEMS

A. Review Transit Asset Management Plan and Targets

Rhonda Jalbert reviewed Valley Regional Transit's regional public transportation inventory of assets with corresponding state of good repair condition ratings and targets for FY2019-2020.

B. Provide Overview of Boise State University (Bronco) Shuttle Service

Drew Alexander, Boise State University Capital Planner, provided an overview of the Bronco Shuttle program.

C. Discuss "Explore" Phase of *Communities in Motion (CIM) 2050*

Liisa Itkonen reviewed the proposed assumptions and steps for developing the work plan for CIM 2050.

Carl Miller reviewed the first phase of the next long-range transportation plan the "Explore" phase, which will help assess public support for goals and strategies, identify and analyze trends and preferences, explore possible future scenarios, build upon existing work of COMPASS member agencies, and engage the public in meaningful ways.

D. Request Member Agencies' Submittals for FY2020 Unified Planning Work Program Tasks – Memo Only

Liisa Itkonen requested member agencies submit their FY2020 Unified Planning Work Program requests for COMPASS assistant for tasks over four workdays.

Next Meeting: February 6, 2019, Optional Workshop: Review FY2020-2022 TIP Funding Applications
February 27, 2019, Regular RTAC Meeting

ADJOURNMENT

Chair MacDonald adjourned the meeting at 10:20 a.m.

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RTAC AGENDA ITEM IV-A

DATE: February 27, 2019

Topic: Idaho Transportation Department's (ITD's) Statewide Long-Range Transportation Plan

Request/Recommendation:

COMPASS staff seeks RTAC recommendation to the COMPASS Board of Directors regarding support for ITD's statewide long-range transportation plan.

Background/Summary:

ITD has developed a draft statewide long-range transportation plan, *IDAGO 2040*, which is open for public comment from February 24 through April 10, 2019. The draft plan is available at http://www.compassidaho.org/documents/people/rtac/2019/ITD_Draft_LRTPFeb2019.pdf.

Following a presentation about the draft plan by ITD staff, COMPASS staff will seek an RTAC recommendation to the COMPASS Board of Directors regarding formal COMPASS support for the plan. The RTAC recommendation will be presented to the COMPASS Board of Directors in its April 15, 2019, meeting.

Implications (policy and/or financial)

The Fixing America's Surface Transportation (FAST) Act requires states to develop long-range statewide transportation plans in cooperation with the affected metropolitan planning organizations, such as COMPASS. Formal support for the plan would acknowledge that ITD meaningfully involved COMPASS in the development of the plan.

More Information:

For detailed information contact Liisa Itkonen at 208/475-2241 or litkonen@compassidaho.org.

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RTAC AGENDA ITEM IV-B

Date: February 27, 2019

Topic: Federal-Aid Project Ranking

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of the ranking for federal-aid projects.

Background/Summary:

Each year, COMPASS solicits funding applications for transportation needs through a two-phase approach. All applicants are required to submit a Phase I application; the deadline for Phase I applications for the FY2020-2024 funding cycle was December 3, 2018. COMPASS staff determined funding eligibility of all applications and provided that information to applicants on December 10, 2018. Members who submitted applications deemed eligible for federal-aid funding were requested to submit Phase II applications, providing additional information for the federal process, no later than January 22, 2019.

All federal-aid-eligible applications, as well as a matrix including summary information, were available for review by RTAC voting members on February 1, 2019. COMPASS staff hosted a voluntary workshop on February 6, 2019, to review each application and provide the opportunity for questions and discussion. The ranking process, using an online paired comparison method for federal funding programs, was open between February 1 and February 12, 2019. The preliminary ranking from the paired comparison process is provided in Attachment 1.

Following is the number of applications submitted for each federal funding program:

- Surface Transportation Program – Transportation Management Area (STP-TMA) – 5
- Transportation Alternatives Program – TMA (TAP-TMA) – 3
- STP-Urban (STP-U) - 9

Some applications are eligible for multiple funding sources. Applications were listed in each eligible funding category during the ranking process; therefore, some projects appear under more than one category in the attached preliminary ranking.

COMPASS staff requests RTAC review of the preliminary rankings, discussion of possible changes, and a recommendation of the final rankings. The recommended rankings will guide staff in developing a funding plan for federal-aid programs. A summary of the federal-aid-eligible applications is provided in Attachment 2, for your convenience. The summary includes agency priorities, meant to assist RTAC members. The preliminary rankings from the paired comparison process are also included.

Next Steps

The next steps for development of all programs is outlined below:

- **March 6** – RTAC optional workshop
 - Review federal-aid funding recommendations
- **March 13** – RTAC recommends draft federal-aid programs, which feed into the Draft FY2020-2024 Regional Transportation Improvement Program (TIP)
- **July 18 through August 16** – Public comment period on Draft FY2020-2024 TIP
- **August 21** – RTAC requested to recommend FY2020-2024 TIP
- **October 21** – COMPASS Board of Directors requested to approve FY2020-2024 TIP

Implication (policy and/or financial):

The ranking process develops the priority order to fund new projects in all available funding programs managed by COMPASS.

More Information:

- 1) Attachment 1: Preliminary Ranking of Federal-Aid-Eligible Applications
- 2) Attachment 2: Summary of Federal-Aid-Eligible Applications
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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Preliminary Ranking of Federal-Aid-Eligible Applications

Attachment 1

In preliminary rank order by funding program, based on results from online paired comparison process.

Surface Transportation Program – Transportation Management Area (STP-TMA)			
Preliminary Rank	Total Selections	Sponsor	Project
1	64	Valley Regional Transit	Public Transportation Assets
2	56	COMPASS	Big Data Purchase
3	49	Boise State University	Greenbelt Completion
4	38	City of Kuna	Phase II A&B of Downtown Kuna Revitalization
5	31	COMPASS	Fiscal Impact Analysis with Calculator

Transportation Alternatives Program – Transportation Management Area (TAP-TMA)			
Preliminary Rank	Total Selections	Sponsor	Project
1	42	Valley Regional Transit	Valley Regional Transit/Treasure Valley Family YMCA (YSR2S) (Safe Routes to School)
2	16	Boise State University	Greenbelt Completion
3	14	City of Kuna	Phase II A&B of Downtown Kuna Revitalization

Surface Transportation Program – Urban (STP-U)			
Preliminary Rank	Total Selections	Sponsor	Project
1	148	City of Nampa	Cherry lane Rebuild (11th Avenue North to Idaho Center Boulevard)
2	141	City of Caldwell	Montana Avenue Widening and Pedestrian Improvements
3	131	City of Nampa	Stoddard City Pathway (Sherman to 2nd Street South)
4	100	City of Nampa	Garrity and Stamm Intersection Safety Improvement
4	100	City of Caldwell	Pedestrian Pathway – Ustick Road to Homedale Road
6	77	City of Nampa	Grimes City Pathway (McDonagh Park to Birch Elementary)
7	66	City of Nampa	Midland and Marketplace Intersection Safety Improvements
8	64	City of Caldwell	Pedestrian Pathway – Plymouth Street to Boise River
9	37	City of Nampa	Downtown Nampa Wall Street Alley Pedestrian Connection (Phase 1B)

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Summary of Federal-Aid-Eligible Applications

In alphabetical order by sponsor, followed by local priority.

Please note: Descriptions are verbatim from applications (minus references to attachments). Full applications are available online:

<http://www.compassidaho.org/prodserv/fedaidapplications.htm>

Sponsor	*Local Priority	Project	Description	Eligibility (Preliminary Rank)	Total Cost	Federal Request
Boise State University	1 of 2	Greenbelt Completion	<p>Enhancements to the Boise Greenbelt adjacent to Boise State have been completed in phases over the years. To date, improvements have been made from Capitol Boulevard to Theatre Lane (nearly 1/2 mile). However, the area between Theatre Lane and Broadway Avenue (approx. 1/3 mile) is antiquated and unsafe for various modes of transit in the area. In particular, the Greenbelt path is only 8 feet wide in this section, four feet shy of the City's recommendation. There is no curb or landscape buffer separating the Greenbelt from Cesar Chavez, only 12"x12" cedar posts spaced at 20 feet apart.</p> <p>Due to the high volume of pedestrian and bike trips on this area of the Greenbelt (one of the most frequented areas in the entire system), these design improvements are warranted and badly needed. It would provide pathway continuity from Capitol Boulevard to Broadway Avenue, and create a lower-stress environment that's more conducive to safe use.</p>	STP-TMA (3) TAP-TMA (2)	\$368,000	\$341,453 (92.66%)
Caldwell	1 of 5	Montana Avenue Widening and Pedestrian Improvements	<p>This project is intended to enhance pedestrian safety and walkability for children attending the middle and grade schools in the immediate proximity of the project. It would include placement of sidewalk from Syringa middle School to Spruce Street on the west side of Montana Avenue. It would place Rectangular Rapid Flashing Beacon crossing protection at the Alder Street Crossing of Montana (the primary pedestrian Route to the Washington Grade School) and at the Spruce Crossing of Montana (the crossing point of the one of the City's major pathways that connects Caldwell High School, Heritage Charter School, the Caldwell YMCA, Syringa Middle School, Washington Grade School, Lincoln Elementary School, and Serenity Park to the public Library and City Center). In order to ensure permanent placement for the project, minor widening and placement of curb and gutter which is ultimately destined to attach to the sidewalk on this Collector road would also be constructed. Without this, it is probable that the sidewalk would have to be rebuilt at the time construction of the road widening element was done because of grades and constructability matters.</p>	STP-U (2)	\$571,692	\$529,731 (92.66%)

Sponsor	*Local Priority	Project	Description	Eligibility (Preliminary Rank)	Total Cost	Federal Request
Caldwell	3 of 5	Pedestrian Pathway - Ustick Road to Homedale Road	Construction of a 10' wide asphalt pedestrian pathway in the previously described area. Pathway to be approximately 4,900LF and 2.5" thick.	STP-U (4) (tie)	\$97,218	\$90,082 (92.66%)
Caldwell	4 of 5	Pedestrian Pathway - Plymouth Street to the Boise River	Construction of a 10-foot-wide asphalt pedestrian pathway in the previously described area. Pathway to be approximately 2,000LF and 2.5" thick. Funding would cover environmental, planning, design, procurement, and construction.	STP-U (8)	\$76,745	\$71,112 (92.66%)
COMPASS	1 of 9	Big Data Purchase	<p>"Big data" is a commonly used term to describe a large volume of data that has the potential to be mined for information by various industries and provides other advanced analytical applications.</p> <p>Purchase data from vendor(s) to supplement the household travel survey data (2021) and census data. Examples of how big data will be used are 1) update the "external" trips (trips to / from the surrounding counties) rates and characteristics in the regional model 2) more detailed analysis of non-motorized travel 3) review of trips, travel time, time of day and mode to and from sub areas (smaller than cities) in the region to help refine specific parameters in the regional model.</p> <p>Note: this is 5 years from now and the availability and quality of big data is unknown given privacy issues and how cell phone companies are responding to vendors collecting data from customers' cell phones.</p>	STP-TMA (2)	\$150,000	\$138,990 (92.66%)
COMPASS	3 of 9	Fiscal Impact Analysis with Calculator	To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will develop a fiscal impact analysis calculator by conducting a workshop with stakeholders, analyze the public costs and revenues of various land use patterns, build an economic model that can be used in the COMPASS development checklist for highlighting the costs of development, and conducting outreach and training for local decision-makers so that fiscal analysis is used in local land use decision-making.	STP-TMA (5)	\$60,000	\$55,596 (92.66%)
Kuna	1 of 5	Phase II – A&B of the Downtown Kuna Revitalization Project	Phase II of the downtown revitalization project includes ADA ramps, sidewalks, drainage, and roadway improvements along two blocks of Main Street from Avenue C to Avenue A. This project will connect the Phase I Main Street/Avenue E to Avenue C project to the west (2017), new roundabout at Linder Road and Main Street to the east (2016), and the Indian Creek Greenbelt to the south (15/2016). The project will improve connectivity for pedestrians and bicyclists to access key destinations such as Bernie Fisher Park, downtown businesses, the Greenbelt, and Senior Center. Uneven sidewalks, broken curb and gutter, and the road surface are major barriers for	STP-TMA (4) TAP-TMA (3)	\$1,364,000	\$500,000 (36.66%) (NOTE: project is partially funded with TAP-TMA and TAP state funds)

Sponsor	*Local Priority	Project	Description	Eligibility (Preliminary Rank)	Total Cost	Federal Request
			merchants, patrons, pedestrians, and bicyclists. Funds will be used to remedy the deficiencies and enhance non-motorized access. Other installations will include pedestrian-scaled lighting, water for trees/shading, drainage facilities, art features, benches and bike racks. The Concept Plan is already completed for this project. This project has been identified as a top priority in many plans over the years, with a distinct and specific focus in recent years.			
Nampa	1 of 8	Cherry Lane Rebuild (11th Avenue North to Idaho Center Boulevard)	This project will rebuild the one-mile roadway corridor of Cherry Lane between 11th Ave N and Idaho Center Blvd.	STP-U (1)	\$1,300,000	\$1,205,000 (92.69%)
Nampa	2 of 8	Stoddard City Pathway (Sherman to 2nd Street South)	When the Stoddard pathway extension is complete it will provide over three miles of continuous trail with connections to schools, residential neighborhoods and the downtown area. The Stoddard Pathway connection to downtown became a dream 20 years ago when the rail spur was abandoned. The vision is close to becoming reality as an agreement with Union Pacific Railroad to acquire the corridor has recently been executed. With the land now acquired, grant funding is needed to design and construct the quarter mile	STP-U (3)	\$636,100	\$500,000 (78.6%)
Nampa	3 of 8	Garrity and Stamm Intersection Safety Improvement	The City of Nampa proposes to construct the following improvements on Flamingo Avenue, Stamm Lane, Happy Valley Road, and Garrity Boulevard to improve operations, safety, and mobility.	STP-U (4) (tie)	\$2,418,000	\$2,253,000 (93.18%)
Nampa	4 of 8	Midland and Marketplace Intersection Safety Improvements	The intersection of Midland Boulevard and Marketplace Boulevard provides access to the Marketplace Retail Center, Saint Alphonsus Medical Center and residential zones to the north. The intersection is extremely congested and one of the highest accident locations within the city. The project includes signal upgrades, road widening and channelization improvements. The road will be widened on the east and west legs of the intersection to provide additional lane capacity for retail traffic. In addition to widening,	STP-U (7)	\$1,430,000	\$1,325,000 (92.66%)

Sponsor	*Local Priority	Project	Description	Eligibility (Preliminary Rank)	Total Cost	Federal Request
Nampa	5 of 8	Grimes City Pathway (McDonagh Park to Birch Elementary)	<p>This project will create a new asphalt multi-use pathway connection between the Grimes Pathway and Birch Elementary. This project begins at the southern section of Grimes City Pathway (McDonagh Park to Sunset Oaks Park) and ends along McDonagh Park. The project will install a culvert for Grimes Creek to pass through, allowing the path to cross the creek. The path will continue for 2730 feet until it reaches 11th Avenue where it will connect to an existing ADA ramp which has been constructed in preparation for this project. A crosswalk will be installed across 11th Avenue and another ADA ramp and sidewalk will be added on the eastern side of 11th Avenue from which children can use an existing stretch of sidewalk to reach Birch Elementary. On the northern side of the creek crossing, a 120 foot spur of the path will head northwest to connect with the existing Grimes Pathway. This path will be a critical link in the City's multi-use pathway system and may eventually serve as a segment of the trails with rails pathway between Nampa and Boise. The funding will cover the survey, final design, and construction of this project.</p>	STP-U (6)	\$555,000	\$514,900 (92.77%)
Nampa	6 of 8	Downtown Nampa Wall Street Ally Pedestrian Connectivity (Phase 1B) (Replacement)	<p>The Downtown Nampa Wall Street Alley Pedestrian Connectivity Project (Phase 1B) is part of a larger downtown Nampa pedestrian connectivity plan.</p> <p>This project came out of a planning process the City of Nampa undertook in 2017. Through evaluation of existing conditions, one-on-one interviews and Steering Committee input, it was determined that this section of pathway/sidewalk is a critical piece to tie surrounding areas (i.e. neighborhoods, commercial complexes, etc.) to the Nampa Train Depot Museum, Wall Street Alley, and downtown core.</p> <p>This application represents a funding request to complete Phase 1B of the overall pedestrian connectivity plan. The proposed sidewalk connection along the north side of Front Street, from 13th Avenue S to 12th Avenue S will make a critical bicycle and pedestrian connection from an existing pathway to the Nampa Train Depot Museum and the existing section of the pedestrian-oriented Wall Street alley in downtown Nampa.</p> <p>This funding request would cover the costs of final engineering design, environmental evaluations and construction costs.</p> <p>The end product would include a stakeholder/publicly-supported design and, ultimately, the proposed project will transform the area into a more desirable and walkable downtown destination.</p>	STP-U (9)	\$391,952	\$363,182 (92.66%)

Sponsor	*Local Priority	Project	Description	Eligibility (Preliminary Rank)	Total Cost	Federal Request
VRT	1 of 4	Valley Regional Transit/Treasure Valley Family YMCA (YSR2S)	<p>The Safe Routes to School Program, run through the Treasure Valley Family YMCA (YSR2S) will continue to utilize the 6 E's (Education, Encouragement, Engineering, Enforcement, Evaluation, and Equity) for successful programming, with a primary focus on Education, Encouragement, and Equity. YSR2S will develop and implement pedestrian, bicycle, and scooter education and encouragement activities in Boise and West Ada School Districts. We will utilize partnerships that have already been formed through YSR2S and the YMCA to build strong leadership coalitions at each of the school districts and to grow our volunteer base. We will also focus our energy building sustainable education efforts and impact engineering by working with our partners at ACHD and the cities. Our primary audience will be close to 65,000 students enrolled in the Boise and West Ada School Districts and the nearly 2,000 children enrolled in YMCA Child Development programs into the Treasure Valley YMCA with the community at large as the secondary focus. The program will run under its own department with a Director with two FT Coordinators and 1 PT Coordinator to ensure full coverage and implementation of plans at the highest percentage of schools. Thus far, we have educated over 91,000 students since 2007, distributed more than 3,000 lights for bikes and riders, distributed over 5,000 helmets, and properly fitted tens of thousands of helmets, with a focus on smaller-ratio, age targeted education. Attention will also be focused on collaborating with other bike/walk organizations to maximize effectiveness and reach with the ultimate goal of incorporating Safe Routes to School topics in PE and health curriculum at elementary, middle and junior high schools in Boise and West Ada School Districts and creating community champions that can advocate and effect policy change. By having a regional approach it not only provides consistency for schools and communities, it also provides a cost benefit to the entire region. We are seeking funding for FY2025. We anticipate that the program will continue for several following years as non-infrastructure programs are most successful with consistent advocates and educators and because student turnover brings new participants and opportunities annually. Projected growth in the West Ada School District shows an increase of 900 students per year, with new schools being built in the next several years, necessitating the addition of one additional PT staff member by FY2025. New bicycle and pedestrian facilities are being built across the region, and this program works directly with the students and neighborhoods to educate on their usage. Funding for subsequent years would be needed for program</p>	TAP-TMA (1)	\$214,000	\$198,292 (92.66%)

Sponsor	*Local Priority	Project	Description	Eligibility (Preliminary Rank)	Total Cost	Federal Request
			continuation as well, with a look at possible program expansion due to a projected population growth pattern, which requires addition of schools in the West Ada District, two of which will open in FY21. An article for reference is attached to this application.			
VRT	2 of 4	Public Transportation Assets	<p>This project will include all public transportation assets within the Large Urban area which will include: Rolling Stock, Equipment and Facilities for ACHD Commuteride, Boise State Department of Public Safety and Valley Regional Transit.</p> <p>Assets will be presented as prioritized by the Regional Transit Asset (TAM) score as required by the Regional Transit Asset Management Policy and Plan adopted by the VRT Board of Directors in FY18 and finalized on January 4, 2019.</p> <p>TAM targets, required by the FTA, were set and approved by the VRT Executive Board and COMPASS in June and July 2018. Assets will be prioritized to meet the targets that were approved.</p>	STP-TMA (1)	\$22,378,777	\$20,736,175 (92.66%)

* When an agency submits applications for more than one project, they are asked to prioritize those projects as part of the application process. This is shown as the local priority. Local priority is based on the priority of all applications each sponsoring agency submitted in Phase I; some will not appear on this list, as not all applications were eligible for federal funding programs.

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TOPIC: Regional Performance Measurement Policy

DATE: February 20, 2019

Summary:

ValleyConnect 2.0 defines the performance metrics that will be used to measure the progress of public transportation services in the region. The measures are organized by the three (3) following goals and are intended to provide broad, high-level feedback about transit performance. The goals are:

1. Provide safe and reliable multi-modal transportation choices considering the entire trip from origination to destination.
2. Prioritize investments in efficient fixed-route service that expands public mobility while leveraging, maximizing, and enhancing the utilization of the existing transportation assets and resources.
3. Ensure comprehensive transportation choices and access that support economic growth and enhance quality of life for the region.

Based upon these goals VRT is establishing a policy to keep and track data on the metrics shown in ValleyConnect 2.0.

As data is collected and validated, information will be given on a quarterly basis to the VRT Board of Directors for their information and use in making public transportation decisions.

Staff Recommendation/Request:

This is for information only.

Implication (policy and/or financial):

Improved reporting could lead to additional federal funding resources for the region.

Project Schedule

November 2018

- Executive Board - Information Item – Review and discuss project - **Completed**

December 2018

- Executive Board – Project update on initial findings - **Completed**

January 2019

- Executive Board – Information Item – Update on annual report – **Completed**

February 2018

- Executive Board – Action Item – Recommend Approval of Policy to VRT Board of Directors - **Completed**

April 2019

- Board of Directors – Action Item - Approve NTD reporting policy and structure

Attachments

Performance Measurement Policy

More Information:

For detailed information contact: Brian Parker, Associate Planner, 208-258-2717, bparker@valleyregionaltransit.org



This policy supersedes all prior policy statements written, verbal, or otherwise

Section	Policy No. (TBD)
Policy Title: Performance Measurement DRAFT	Page 1 of 3
Policy Date:	Policy Adopted:
Approved By:	Policy/Page Replaced: Policy Amended:
VRT Chairman	Executive Director

Regional Performance Measurement Policy

Statement of Policy

Valley Regional Transit (VRT) adheres to planning principles and practices that enhance the long-term health of the Authority and region and its continued delivery of services by ensuring that key performance measurements are reviewed and understood.

The purpose of this policy is to ensure transparency and quality decision-making capabilities by establishing a reporting system to be utilized by the Board of Directors, partner governments, and the public. The Authority shall annually adopt performance targets.

Definitions

- A. **Boardings:** Unlinked passenger trips
- B. **Complaints:** Comments from the public that have been classified by customer service or other staff to be valid and generally negative in nature.
- C. **Hours:** Vehicle revenue hours
- D. **On-time performance – Demand Response:** The number of departures from pickup locations and arrivals at drop off locations completed no more than ten minutes before or ten minutes after the scheduled time divided by the total number of pickups and drop-offs completed.
- E. **On-time performance – Fixed Route:** The number of departures from timepoints completed no more than one minute before or five minutes after the scheduled departure time divided by the total number of departures from timepoints completed.
- F. **Safety:** A collision, derailment, fire, hazardous material spill, act of nature (Act of God), evacuation, or OSONOC occurring on transit right-of-way, in a transit revenue facility, in a transit maintenance facility, or involving a transit revenue vehicle and meeting established NTD thresholds.

Policy

The Regional Performance Measurement Policy applies to providers of public transportation services in Ada and Canyon Counties, and to all of the types of public transportation services operated by those agencies, including fixed-line bus, ADA complementary paratransit, general public demand response, specialized transportation, and rideshare services.

The reported information and statistical data is designed to support local, state and regional planning efforts and help governments and decision makers make multi-year comparisons and perform trend analyses.

I. REPORTING

Any public transportation entity receiving funding from the Urbanized Area Formula Program (5307) or Rural Formula Program (5311) – is required to submit data to the NTD in uniform categories.

A. The information that needs to be reported includes, but is not limited to:

1. All data being provided per the NTD Policy
2. Valid complaints
3. On time performance data
4. Service areas

VRT will work with each agency and the services that are provided to ensure that all public transportation information and statistical data is being reported to the Federal Transportation Administration.

B. Schedule

Public Transportation Providers will report information or what is indicated in their subrecipient agreement with VRT to VRT on a monthly basis. Service areas will be reported no less frequently than once/year. Reporting will be required for the life of the asset and/or the duration of the public transportation service being provided. The information will be formatted pursuant to the NTD/Performance Measurement Plan.

C. Coordination of Reporting

VRT will coordinate all public transportation reporting with the Idaho Department of Transportation – Public Transportation (ITD-PT) group to ensure that all public transportation services are being reported, and no service reporting is being duplicated.

II. VALLEY REGIONAL TRANSIT BOARD REPORTING

A. On a quarterly basis, Valley Regional Transit shall provide the Board of Directors with the following statistics:

1. Boardings
2. Hours
3. Safety

4. On-time performance*

5. Complaints

*If applicable to service type

B. On an annual basis, Valley Regional Transit shall provide the Board of Directors a detailed report of progress toward achieving the goals set in the active short range plan.

VI. RESPONSIBILITIES AND ACCOUNTABILITIES

A. VRT Board of Directors – Approves all related reporting information.

B. Accountable Executive for Public Transportation Providers – a single identifiable person who has the ultimate responsibility for carrying out the information and statistical data reporting practices; and control or direction over the human and capital resources needed to develop and maintain both the agency’s public transportation agency reporting.

C. Performance Measurement Lead – a single identifiable person for the reporting agency that manages the overall performance reporting including the following key tasks:

1. Receive the information and statistical data from the Public Transportation Providers.
2. Compiles all necessary information.
3. Presents necessary public transportation agency funding sources, inventories of vehicles and maintenance facilities, safety event reports, measures of transit service provided and consumed data on transit employees, and narrative reports for the annual submission to the VRT Board of Directors for approval.

TOPIC: VRT Annual Report

DATE: February 20, 2019

Summary:

In April, the Valley Regional Transit Board approved Valley**Connect** 2.0, a new plan to move transit forward in the near future.

Highlights of the policies include the following:

- Moving forward, Valley Regional Transit will be operating on a “fixed-route-first” philosophy. This means that the primary form of public transit in the Treasure Valley should be fixed route service. Other services, such as bike sharing and demand response style services should be coordinated in conjunction with the fixed route system to ensure that both enhance the usefulness of each other.
- The fixed route network should be primarily designed to maximize ridership. All else being equal, routes should be designed to serve more people more efficiently, rather than maximizing the service area.
- VRT’s decisions should be grounded in data. Where the data is available, staff should be utilizing and documenting it to understand and make good decisions. When useful data is unavailable, staff should work to find short-term remedies and acquire the necessary tools to ensure data is available in the long term. This document serves as an analysis of the past year’s progress toward the goals outlined in Valley**Connect** 2.0.

Based upon these policies VRT has produced an annual report showing progress toward the goals in Valley**Connect** 2.0 by the public transportation providers in the region in FY18.

Staff Recommendation/Request:

This is for information only.

Implication (policy and/or financial):

Improved reporting could lead to additional federal funding resources for the region.

Attachments

Annual Report

More Information:

For detailed information contact: Brian Parker, Associate Planner, 208-258-2717, bparker@valleyregionaltransit.org

RTAC AGENDA ITEM V-B

Date: February 27, 2019

Topic: Safety Targets

Request/Recommendation:

COMPASS staff seeks acceptance of the 2019 statewide safety targets.

Background/Summary:

The Fixing America's Surface Transportation Act (FAST Act) requires that metropolitan planning organizations such as COMPASS establish safety targets on an annual basis. Supporting statewide targets, in lieu of establishing region-specific safety targets, is one option for meeting this requirement. On November 15, 2017, the COMPASS Board of Directors unanimously voted to support statewide targets established by the Idaho Transportation Department (ITD).

Targets must be established yearly. ITD set 2019 statewide safety targets on November 29, 2018, consisting of five metrics (Attachment 1):

1. 5-year average number of fatalities: 243
2. 5-year average number of serious injuries: 1,290
3. 5-year fatality rate per 100 million vehicle miles travelled (VMT): 1.40
4. 5-year serious injury rate per 100 million VMT: 7.43
5. 5-year average number of non-motorized fatalities and serious injuries: 120

COMPASS can continue to support statewide targets by accepting the 2019 targets as listed above. COMPASS also has the option to set regional targets based on local data. There is currently no penalty for metropolitan planning organizations not meeting safety targets, whether local or statewide.

Implication (policy and/or financial):

Acceptance of safety targets is needed to meet federal requirements.

More Information:

- 1) Attachment 1—Idaho Statewide Targets
- 2) For more detailed information contact Carl Miller, Principal Planner, at (208) 475-2239 or cmiller@compassidaho.org.

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Attachment 1: Idaho Statewide Targets						
Idaho	Targets					
	2019	2020	2021	2022	2023	2024
5-Year Ave Fatalities	243	249	247	245	243	240
5-Year Ave Serious Injuries	1,290	1,287	1,285	1,283	1,280	1,278
5-Year Fatality Rate	1.40	1.41	1.38	1.36	1.34	1.31
5-Year Serious Injury Rate	7.43	7.30	7.21	7.13	7.04	6.96
5-Year Ave Non-Motorist Fatalities & Serious Injures	120	120	120	120	120	120

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Review Federal-Aid Funding Recommendations (Optional)	No	Toni Tisdale will host a workshop to review staff funding recommendations based on priorities recommended by RTAC.	Information/ Discussion	60	Toni Tisdale	March 6 (Optional Workshop)	N/A
5.	Recommend Members' FY2020 Unified Planning Work Program (UPWP) Requests	No	Liisa Itkonen will seek an RTAC recommendation of members' requests for the FY2020 UPWP.	Action	20	Liisa Itkonen	March 13	NA
6.	Recommend Priorities for Draft Federal-Aid Programs	Yes	Toni Tisdale will seek a recommendation of draft federal-aid projects, as prioritized by RTAC.	Action	20	Toni Tisdale	March 13	N/A

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
7.	Recommend Adoption of Resolution X-2019, Amending the FY2019-2023 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek a recommendation for the COMPASS Board of Directors to adopt a resolution to add a COMPASS project and remove a project in the City of Meridian in the FY2019-2023 TIP.	Action	5	Toni Tisdale	March 13	April
8.	Approve Transportation Management Area (TMA) Balancing	Yes	Toni Tisdale will seek RTAC approval to balance TMA programs.	Action	10	Toni Tisdale	March 13	April, if necessary
9.	Discuss Choosing and Prioritizing Phases of <i>Communities in Motion 2050</i>	No	Carl Miller will review phases in the development of the next long-range transportation plan.	Information/Discussion	30	Carl Miller	March 13	April
10.	Review Updates to FY2021-2025 COMPASS Funding Application Guide	No	Toni Tisdale and Kathy Parker will seek RTAC review of updates to the FY2021-2025 COMPASS Funding Application Guide.	Information/Discussion	20	Toni Tisdale Kathy Parker	April 24	N/A
11.	Review Transit Asset Management Targets	No	Jacob Hassard, VRT, will review regional transit asset management targets.	Information/Discussion	15	Jacob Hassard	April 24	N/A
12.	Review Draft Scope of Work for the Next Long-Range Transportation Plan	Yes	Liisa Itkonen will review a draft scope of work and schedule for the next long-range transportation plan update.	Information/Discussion	30	Liisa Itkonen	April 24	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
13.	Recommend the scope of work for the Next Long-Range Transportation Plan	Yes	Liisa Itkonen seek an RTAC recommendation for COMPASS Board of Directors' approval of the scope of work for the next long-range transportation plan update.	Action	20	Liisa Itkonen	May 22	June
14.	Recommend End-of-Year Program and Redistribution Priorities	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of End-of-Year Program and redistribution priorities.	Action	15	Toni Tisdale	May 22	June
15.	Recommend Updates to FY2021-2025 COMPASS Funding Application Guide	Yes	Toni Tisdale and Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of updates to the FY2021-2025 COMPASS Funding Application Guide.	Action	20	Toni Tisdale Kathy Parker	May 22	June
16.	Review Draft FY2020-2024 Regional Transportation Improvement Program (TIP) Project List	Yes	Toni Tisdale will seek RTAC review of the details of the draft FY2020-2024 TIP, prior to public comment.	Information/ Discussion	20	Toni Tisdale	May 22	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
17.	Recommend Transit Asset Management Targets	No	Jacob Hassard, VRT, will seek an RTAC recommendation for COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Action	15	Jacob Hassard	May 22	August
18.	Provide Input Into Issues that Will Affect the Future Transportation System	No	Carl Miller and Amy Luft will lead an exercise to get input into issues that will likely affect the future transportation system.	Information/ Discussion	20	Carl Miller and Amy Luft	June 22	NA
19.	Recommend FY2020 Project Development Program and <i>Communities in Motion</i> (CIM) Implementation Grant projects	Yes	Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of the FY2020 Project Development Program and CIM Implementation Grant projects.	Action	15	Kathy Parker	July 24	August
20.	Recommend FY2020 Resource Development Plan	Yes	Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of the FY2020 Resource Development Plan.	Action	10	Kathy Parker	July 24	August

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
21.	Recommend FY2020-2024 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2020-2024 TIP and associated air quality conformity demonstration, after review of public comments.	Action	20	Toni Tisdale	August 28	October
22.	Recommend Rural Application Prioritization	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a Resolution approving priorities for rural applications.	Action	10	Toni Tisdale	September 25	October
23.	Review the <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0) Update Policy	No	Liisa Itkonen will review the implementation of the policy to update information in CIM 2040 2.0.	Information/ Discussion	15	Liisa Itkonen	January 2020	N/A
24.	Status Report - Functional Classification and the Federal-Aid Map	No	COMPASS staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD

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Scheduled vs. Obligated for the 2019 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 2/12/2019] [Fiscal Year: 2019] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2019] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation (Commerce)									
19645	3	US 95, OREGON ST LN TO WILDER SCL	2019	Awarded (or equiv.)	100	PE	(\$53,000.00)	(\$53,000.00)	\$0.00
						CE	\$185,447.00	\$185,447.00	\$0.00
						CN	\$1,947,193.00	\$1,947,193.00	\$0.00
							\$2,079,640.00	\$2,079,640.00	\$0.00
19709	3	SH 44, I 84 TO JCT SH 55 NORTH, CANYON & ADA CO	2019	Awarded (or equiv.)	100	PE	(\$39,000.00)	(\$39,000.00)	\$0.00
						CE	\$201,709.00	\$201,709.00	\$0.00
						CN	\$2,117,939.00	\$138,718.00	\$1,979,221.00
							\$2,280,648.00	\$301,427.00	\$1,979,221.00
19856	3	SH 19, OREGON ST LN TO CALDWELL	2019	Awarded (or equiv.)	100	PE	(\$31,000.00)	(\$31,000.00)	\$0.00
						CE	\$104,470.00	\$104,470.00	\$0.00
						CN	\$1,096,930.00	\$1,096,930.00	\$0.00
							\$1,170,400.00	\$1,170,400.00	\$0.00
20060	3	I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL	2021	Development	100	PE	\$15,000.00	\$0.00	\$15,000.00
							\$15,000.00	\$0.00	\$15,000.00
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME	2020	Development	100	PE	\$25,000.00	\$0.00	\$25,000.00
							\$25,000.00	\$0.00	\$25,000.00
20212	3	I 84, GARRITY IC TO TEN MILE IC, NAMPA	2021	Development	100	PE	\$100,000.00	\$0.00	\$100,000.00
							\$100,000.00	\$0.00	\$100,000.00
State Hwy - Pavement Preservation (Commerce) Total							\$5,670,688.00	\$3,551,467.00	\$2,119,221.00
State Hwy - Restoration									
18833	3	SH 55, EAGLE RD; SIGNAL EQUIPMENT UPGRADES	2019	Awarded (or equiv.)	117	CN	\$60,000.00	\$60,000.00	\$0.00
							\$60,000.00	\$60,000.00	\$0.00
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2021	Development	111	PC	(\$7,220,000.00)	(\$7,220,000.00)	\$0.00
							(\$7,220,000.00)	(\$7,220,000.00)	\$0.00
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2021	Development	111	PC	\$2,800,000.00	\$2,800,000.00	\$0.00
							\$2,800,000.00	\$2,800,000.00	\$0.00
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER	2019	Awarded (or equiv.)	111	CN	\$1,700,000.00	\$1,700,000.00	\$0.00
							\$1,700,000.00	\$1,700,000.00	\$0.00
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2019	Development	111	CC	\$9,763,200.00	\$0.00	\$9,763,200.00
							\$9,763,200.00	\$0.00	\$9,763,200.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	111	PE	\$100,000.00	\$100,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	111	PC	\$1,400,000.00	\$1,400,000.00	\$0.00
							\$1,500,000.00	\$1,500,000.00	\$0.00
State Hwy - Restoration Total							\$8,603,200.00	(\$1,160,000.00)	\$9,763,200.00
State Hwy - Bridge Preservation									
19442	3	I 84, OREGON ST LN TO CALDWELL BRIDGE REHABS	2019	Awarded (or equiv.)	101	PE	(\$21,000.00)	(\$21,000.00)	\$0.00
						PC	(\$15,000.00)	(\$15,000.00)	\$0.00
						CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$295,867.00	\$28,645.00	\$267,222.00
						CN	\$3,106,601.00	\$300,769.00	\$2,805,832.00
							\$3,466,468.00	\$393,414.00	\$3,073,054.00
21968	3	SH 21, MORES CR BR ASSET PLAN	2020	Development	101	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	\$250,000.00	\$250,000.00	\$0.00
							\$275,000.00	\$275,000.00	\$0.00
State Hwy - Bridge Preservation Total							\$3,741,468.00	\$668,414.00	\$3,073,054.00
State Hwy - Bridge Restoration									
13387	3	SH 55, SNAKE RV BR, MARSING	2020	Awarded (or equiv.)	103	PE	\$8,502.00	\$8,502.00	\$0.00
						PC	(\$9,319.00)	(\$9,319.00)	\$0.00
						RW	(\$28.00)	(\$28.00)	\$0.00
						LP	(\$14.00)	(\$14.00)	\$0.00
						UT	\$180,000.00	\$180,000.00	\$0.00
						CE	\$53,704.00	\$53,704.00	\$0.00
						CC	\$549,024.00	\$549,024.00	\$0.00
						CN	\$4,435,939.00	\$4,435,939.00	\$0.00
							\$5,217,808.00	\$5,217,808.00	\$0.00
18950	3	SH 44, CANYON CANAL BR, MIDDLETON	2019	Awarded (or equiv.)	103	CN	\$20,884.00	\$20,884.00	\$0.00
							\$20,884.00	\$20,884.00	\$0.00
19874	3	I 84, BLACKS CR RD IC, ADA CO	2019	Development	103	PE	\$100,000.00	\$0.00	\$100,000.00
						PC	\$768,000.00	\$768,000.00	\$0.00
						CE	\$1,020,000.00	\$0.00	\$1,020,000.00
						CN	\$10,200,000.00	\$0.00	\$10,200,000.00
							\$12,088,000.00	\$768,000.00	\$11,320,000.00
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO TUTRINA & OPASS, BOISE	2019	Awarded (or equiv.)	103	PE	\$170,000.00	\$170,000.00	\$0.00
						PC	\$45,000.00	\$45,000.00	\$0.00
						CE	\$263,620.00	\$263,620.00	\$0.00
						CC	\$615,000.00	\$615,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO TUTRINA & OPASS, BOISE	2019	Awarded (or equiv.)	103	CN	\$4,205,999.00	\$4,205,999.00	\$0.00
							\$5,299,619.00	\$5,299,619.00	\$0.00
State Hwy - Bridge Restoration Total							\$22,626,311.00	\$11,306,311.00	\$11,320,000.00
State Hwy - Freight									
22100	3	LOCAL, ADVANCED SIGNALIZATION USING ITS, ACHD	2020	Development	139	PE	\$20,000.00	\$0.00	\$20,000.00
						PC	\$120,000.00	\$0.00	\$120,000.00
							\$140,000.00	\$0.00	\$140,000.00
State Hwy - Freight Total							\$140,000.00	\$0.00	\$140,000.00
State Hwy - Safety & Capacity (Safety)									
18833	3	SH 55, EAGLE RD; SIGNAL EQUIPMENT UPGRADES	2019	Awarded (or equiv.)	106	CN	\$60,000.00	\$60,000.00	\$0.00
							\$60,000.00	\$60,000.00	\$0.00
19415	3	US 20, INT NORTHSIDE RD, CANYON CO	2019	Awarded (or equiv.)	106	PE	(\$40,000.00)	(\$40,000.00)	\$0.00
						CE	\$40,000.00	\$40,000.00	\$0.00
						CC	\$50,000.00	\$50,000.00	\$0.00
						CN	\$216,034.00	\$216,034.00	\$0.00
							\$266,034.00	\$266,034.00	\$0.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Development	106	RW	\$135,000.00	\$135,000.00	\$0.00
						LP	\$2,000,000.00	\$2,000,000.00	\$0.00
							\$2,135,000.00	\$2,135,000.00	\$0.00
20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	2023	Development	106	PE	(\$100,000.00)	(\$100,000.00)	\$0.00
						PC	(\$487,100.00)	(\$487,100.00)	\$0.00
							(\$587,100.00)	(\$587,100.00)	\$0.00
20428	3	SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE	2022	Development	106	PE	(\$100,000.00)	(\$100,000.00)	\$0.00
						PC	(\$500,000.00)	(\$500,000.00)	\$0.00
							(\$600,000.00)	(\$600,000.00)	\$0.00
20574	3	SH 44, STAR RD TO SH-16, ADA CO	2023	Development	106	PC	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
							(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2021	Development	106	PC	\$750,000.00	\$0.00	\$750,000.00
							\$750,000.00	\$0.00	\$750,000.00
State Hwy - Safety & Capacity (Safety) Total							\$1,023,934.00	\$273,934.00	\$750,000.00
State Hwy - Safety & Capacity (Capacity)									
13476	3	SH 44, HALF CFI INT EAGLE RD & SH44, EAGLE	2021	Development	112	PC	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2021	Development	112	PE	(\$150,000.00)	(\$150,000.00)	\$0.00
						RW	(\$60,000.00)	(\$60,000.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2021	Development	112	LP	(\$600,000.00)	(\$600,000.00)	\$0.00
						UT	(\$600,000.00)	(\$600,000.00)	\$0.00
					144	PC	\$86,374.00	\$86,374.00	\$0.00
							(\$1,323,626.00)	(\$1,323,626.00)	\$0.00
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2021	Development	112	PC	(\$4,200,000.00)	(\$4,200,000.00)	\$0.00
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON COS	2021	Development	107	RW	\$14,000,000.00	\$0.00	\$14,000,000.00
						112	PC	\$7,800,000.00	\$6,000,000.00
						RW	\$3,522,000.00	\$0.00	\$3,522,000.00
							\$25,322,000.00	\$6,000,000.00	\$19,322,000.00
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER	2019	Awarded (or equiv.)	112	CE	(\$150,010.00)	(\$150,000.00)	(\$10.00)
						CC	(\$300,000.00)	(\$300,000.00)	\$0.00
						CN	(\$4,582,739.00)	(\$4,582,739.00)	\$0.00
							(\$5,032,749.00)	(\$5,032,739.00)	(\$10.00)
20797	3	I 84, KARCHER OVERPASS, NAMPA	2019	PS&E (or equiv.)	112	CE	(\$150,000.00)	(\$150,000.00)	\$0.00
						CC	(\$300,000.00)	(\$300,000.00)	\$0.00
						CN	(\$3,097,262.00)	(\$3,097,262.00)	\$0.00
							(\$3,547,262.00)	(\$3,547,262.00)	\$0.00
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2020	Development	112	CN	\$22,200,000.00	\$4,200,000.00	\$18,000,000.00
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2019	Development	112	CE	\$272,000.00	\$0.00	\$272,000.00
						CC	\$1,088,000.00	\$0.00	\$1,088,000.00
						CN	\$3,916,800.00	\$0.00	\$3,916,800.00
							\$5,276,800.00	\$0.00	\$5,276,800.00
21906	3	SH 55, PEAR LANE TO MIDDLETON RD, CANYON CO	2019	Awarded (or equiv.)	112	PE	\$37,100.00	\$37,100.00	\$0.00
						PC	\$2,300,000.00	\$2,300,000.00	\$0.00
							\$2,337,100.00	\$2,337,100.00	\$0.00
State Hwy - Safety & Capacity (Capacity) Total							\$41,057,263.00	(\$1,541,527.00)	\$42,598,790.00
Local Hwy - HSIP									
20167	3	STC-8533, INT SMITH AVE & MIDDLETON RD SIGNAL, NAMPA	2019	Development	118	CE	\$2,000.00	\$0.00	\$2,000.00
						CC	\$59,000.00	\$0.00	\$59,000.00
						CL	\$12,000.00	\$0.00	\$12,000.00
						CN	\$360,000.00	\$0.00	\$360,000.00
							\$433,000.00	\$0.00	\$433,000.00
20275	3	NHS-7220, STATE ST LIGHTING; 16TH TO 23RD, ACHD	2019	Development	118	PL	\$2,000.00	\$2,000.00	\$0.00
						CE	\$2,000.00	\$0.00	\$2,000.00
						CC	\$43,000.00	\$0.00	\$43,000.00
						CL	\$10,000.00	\$0.00	\$10,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20275	3	NHS-7220, STATE ST LIGHTING; 16TH TO 23RD, ACHD	2019	Development	118	CN	\$238,000.00	\$0.00	\$238,000.00
							\$295,000.00	\$2,000.00	\$293,000.00
21999	3	STP-8463, GREENHURST RD; SUNNYBROOK TO CANYON ST, NAMPA	2021	Development	118	PE	\$2,000.00	\$2,000.00	\$0.00
						PC	\$123,000.00	\$123,000.00	\$0.00
						PL	\$17,000.00	\$17,000.00	\$0.00
							\$142,000.00	\$142,000.00	\$0.00
Local Hwy - HSIP Total							\$870,000.00	\$144,000.00	\$726,000.00
Hwy Safety - Railroad Crossings									
19875	3	SMA-9773, N LINDER RD BVRR RRX, MERIDIAN	2020	Development	22	PE	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00
20355	3	OFFSYS, LOOK LN UPRR RRX, CALDWELL	2019	Development	22	PC	\$60,000.00	\$0.00	\$60,000.00
						CE	\$5,000.00	\$0.00	\$5,000.00
						CN	\$510,000.00	\$0.00	\$510,000.00
							\$575,000.00	\$0.00	\$575,000.00
22034	3	STC-8233, MIDLAND BLVD UPRR RRX, NAMPA	2019	Development	22	PE	\$10,000.00	\$0.00	\$10,000.00
						CN	\$40,000.00	\$0.00	\$40,000.00
							\$50,000.00	\$0.00	\$50,000.00
Hwy Safety - Railroad Crossings Total							\$640,000.00	\$15,000.00	\$625,000.00
State Hwy - System Planning									
13952	3	US 95, BOISE RIVER BRIDGE HYDRAULIC STUDY	2019	Awarded (or equiv.)	104	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$82,220.00	\$82,220.00	\$0.00
							\$87,220.00	\$87,220.00	\$0.00
State Hwy - System Planning Total							\$87,220.00	\$87,220.00	\$0.00
Hwy - Metropolitan Planning									
19071	3	LOCAL, FY19 COMPASS METRO PLANNING	2019	Development	91	PC	\$1,171,910.00	\$443,145.90	\$728,764.10
							\$1,171,910.00	\$443,145.90	\$728,764.10
Hwy - Metropolitan Planning Total							\$1,171,910.00	\$443,145.90	\$728,764.10
Local Hwy - Transportation Alternatives									
20076	3	OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL	2019	Development	134	CN	\$411,325.62	\$0.00	\$411,325.62
							\$411,325.62	\$0.00	\$411,325.62
20141	3	OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA	2019	Development	134	PC	\$11,000.00	\$0.00	\$11,000.00
						CE	\$10,290.00	\$0.00	\$10,290.00
						CC	\$41,160.00	\$0.00	\$41,160.00
						CN	\$366,300.00	\$0.00	\$366,300.00
							\$428,750.00	\$0.00	\$428,750.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22029	3	LOCAL, FY19 CANYON CO SRTS COORDINATOR & ACTIVITIES	2019	Development	134	CN	\$64,753.00	\$0.00	\$64,753.00
							\$64,753.00	\$0.00	\$64,753.00
22050	3	LOCAL, STODDARD PATH EXT PH 1, NAMPA	2020	Development	134	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$54,686.00	\$54,686.00	\$0.00
						PL	\$10,000.00	\$10,000.00	\$0.00
							\$65,686.00	\$65,686.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$970,514.62	\$65,686.00	\$904,828.62
Local Hwy - Urban									
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	2020	Development	46	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$10,000.00	\$10,000.00	\$0.00
							\$13,000.00	\$13,000.00	\$0.00
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	46	PL	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
13904	3	LOCAL, FY19 ACHD RIDESHARE, CANYON CO	2019	Awarded (or equiv.)	46	CN	\$55,000.00	\$55,000.00	\$0.00
							\$55,000.00	\$55,000.00	\$0.00
Local Hwy - Urban Total							\$78,000.00	\$78,000.00	\$0.00
Local Hwy - Transportation Management Area									
13482	3	LOCAL, FY18 CAPITAL MAINTENANCE, VRT, BOISE	2019	Awarded (or equiv.)	51	CN	\$389,000.00	\$0.00	\$389,000.00
							\$389,000.00	\$0.00	\$389,000.00
13900	3	LOCAL, FY19 COMPASS PLANNING	2019	Awarded (or equiv.)	51	PC	\$232,000.00	\$232,000.00	\$0.00
							\$232,000.00	\$232,000.00	\$0.00
13903	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 1, ACHD	2019	Development	51	CE	\$657,000.00	\$0.00	\$657,000.00
						CN	\$4,381,000.00	\$0.00	\$4,381,000.00
							\$5,038,000.00	\$0.00	\$5,038,000.00
18694	3	LOCAL, TVTOM AND ITS PLAN UPDATE, COMPASS	2020	Development	51	PC	\$236,000.00	\$236,000.00	\$0.00
							\$236,000.00	\$236,000.00	\$0.00
18701	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 1, ACHD	2021	Development	51	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$474,000.00	\$474,000.00	\$0.00
							\$494,000.00	\$494,000.00	\$0.00
18821	3	LOCAL, FY19 ACHD COMMUTERIDE	2019	Awarded (or equiv.)	51	CN	\$220,000.00	\$220,000.00	\$0.00
							\$220,000.00	\$220,000.00	\$0.00
18847	3	LOCAL, FY19 CAPITAL MAINTENANCE, VRT	2019	Development	51	CN	\$1,177,000.00	\$0.00	\$1,177,000.00
							\$1,177,000.00	\$0.00	\$1,177,000.00
19571	3	LOCAL, PLANNING, COMMUNITIES IN MOTION MAJOR UPDATE	2022	Development	51	PC	\$50,000.00	\$50,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20003	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 2, ACHD	2019	Development	51	PE	(\$4,215.00)	(\$4,215.00)	\$0.00
						PC	\$9,215.00	\$4,215.00	\$5,000.00
						CE	\$323,000.00	\$0.00	\$323,000.00
						CN	\$1,833,000.00	\$0.00	\$1,833,000.00
							\$2,161,000.00	\$0.00	\$2,161,000.00
20046	3	LOCAL, FY19 ACHD COMMUTERIDE VAN REPLACEMENTS	2019	Development	51	CN	\$331,000.00	\$0.00	\$331,000.00
							\$331,000.00	\$0.00	\$331,000.00
20091	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 3, ACHD	2019	Development	51	CE	\$26,000.00	\$0.00	\$26,000.00
						CC	\$13,000.00	\$0.00	\$13,000.00
						CN	\$261,000.00	\$0.00	\$261,000.00
							\$300,000.00	\$0.00	\$300,000.00
20129	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD	2021	Development	51	PE	\$9,000.00	\$0.00	\$9,000.00
						PC	\$204,000.00	\$0.00	\$204,000.00
							\$213,000.00	\$0.00	\$213,000.00
Local Hwy - Transportation Management Area Total							\$10,841,000.00	\$1,232,000.00	\$9,609,000.00
Local Hwy - Rural									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2020	Development	45	PC	\$1,000.00	\$1,000.00	\$0.00
						RW	\$100,000.00	\$0.00	\$100,000.00
							\$101,000.00	\$1,000.00	\$100,000.00
19951	3	STC-3856, OLD HWY 30; GOODSON TO OASIS, CANYON HD	2500	Development	45	PE	\$7,500.00	\$0.00	\$7,500.00
						PC	\$243,000.00	\$0.00	\$243,000.00
						PL	\$66,929.00	\$0.00	\$66,929.00
							\$317,429.00	\$0.00	\$317,429.00
Local Hwy - Rural Total							\$418,429.00	\$1,000.00	\$417,429.00
Local Hwy - Transportation Alternatives; TMA									
13912	3	LOCAL, FY19 & FY20 ADA COUNTY SR2S, VRT	2019	Awarded (or equiv.)	133	CN	\$328,000.00	\$328,000.00	\$0.00
							\$328,000.00	\$328,000.00	\$0.00
19828	3	LOCAL, FIVE MILE CR PATHWAY, MERIDIAN	2022	Development	133	PE	\$7,000.00	\$0.00	\$7,000.00
						PC	\$97,000.00	\$0.00	\$97,000.00
							\$104,000.00	\$0.00	\$104,000.00
21913	3	LOCAL, BSU COVERED BIKE FACILITY	2019	Development	133	PE	\$1,000.00	\$0.00	\$1,000.00
						CE	\$3,000.00	\$0.00	\$3,000.00
						CN	\$26,000.00	\$0.00	\$26,000.00
							\$30,000.00	\$0.00	\$30,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$462,000.00	\$328,000.00	\$134,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Local Hwy - Bridge									
13055	3	NHS-7773, 10TH AVE BR, CALDWELL	2019	PS&E (or equiv.)	49	PL	\$3,000.00	\$3,000.00	\$0.00
						CE	\$8,942.00	\$8,942.00	\$0.00
						CC	\$400,586.00	\$400,586.00	\$0.00
						CL	\$71,533.00	\$71,533.00	\$0.00
						CN	\$1,931,939.00	\$1,884,325.00	\$47,614.00
							\$2,416,000.00	\$2,368,386.00	\$47,614.00
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	49	PL	\$19,443.00	\$19,443.00	\$0.00
							\$19,443.00	\$19,443.00	\$0.00
Local Hwy - Bridge Total							\$2,435,443.00	\$2,387,829.00	\$47,614.00
Hwy - Discretionary									
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2021	Development	145	PE	\$150,000.00	\$0.00	\$150,000.00
						PC	\$7,140,000.00	\$0.00	\$7,140,000.00
						RW	\$60,000.00	\$0.00	\$60,000.00
						LP	\$600,000.00	\$0.00	\$600,000.00
						UT	\$600,000.00	\$0.00	\$600,000.00
							\$8,550,000.00	\$0.00	\$8,550,000.00
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER	2019	Awarded (or equiv.)	145	CE	\$60,000.00	\$0.00	\$60,000.00
						CC	\$135,000.00	\$0.00	\$135,000.00
						CN	\$3,115,892.00	\$0.00	\$3,115,892.00
							\$3,310,892.00	\$0.00	\$3,310,892.00
20797	3	I 84, KARCHER OVERPASS, NAMPA	2019	PS&E (or equiv.)	145	CE	\$120,000.00	\$0.00	\$120,000.00
						CC	\$60,000.00	\$0.00	\$60,000.00
						CN	\$2,854,108.00	\$0.00	\$2,854,108.00
							\$3,034,108.00	\$0.00	\$3,034,108.00
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2020	Development	145	CE	\$945,000.00	\$0.00	\$945,000.00
						CC	\$3,840,000.00	\$0.00	\$3,840,000.00
						CN	\$48,000,000.00	\$0.00	\$48,000,000.00
							\$52,785,000.00	\$0.00	\$52,785,000.00
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2019	Development	145	CE	\$408,000.00	\$0.00	\$408,000.00
						CC	\$1,632,000.00	\$0.00	\$1,632,000.00
						CN	\$20,520,000.00	\$0.00	\$20,520,000.00
							\$22,560,000.00	\$0.00	\$22,560,000.00
Hwy - Discretionary Total							\$90,240,000.00	\$0.00	\$90,240,000.00
Hwy - Federal Lands Access									
19783	3	STC-3789, BOGUS BASIN RD SAFETY, MAINTENANCE, AND TRAILHEAD	2019	Development	30	PE	\$30,000.00	\$0.00	\$30,000.00
						CE	\$9,000.00	\$0.00	\$9,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19783	3	STC-3789, BOGUS BASIN RD SAFETY, MAINTENANCE, AND TRAILHEAD	2019	Development	30	CN	\$127,000.00	\$0.00	\$127,000.00
							\$166,000.00	\$0.00	\$166,000.00
Hwy - Federal Lands Access Total							\$166,000.00	\$0.00	\$166,000.00
Hwy - Non-Participating									
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO TUTRINA & OPASS, BOISE	2019	Awarded (or equiv.)	69	PC	\$457,000.00	\$0.00	\$457,000.00
						RW	\$241,000.00	\$0.00	\$241,000.00
						UT	\$200,000.00	\$0.00	\$200,000.00
						CC	\$622,462.00	\$622,462.00	\$0.00
						CN	\$6,561,269.00	\$6,561,269.00	\$0.00
							\$8,081,731.00	\$7,183,731.00	\$898,000.00
Hwy - Non-Participating Total							\$8,081,731.00	\$7,183,731.00	\$898,000.00
Hwy - Local Partnerships									
12048	3	STC-7807, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON	2021	Development	79	RW	\$175,000.00	\$0.00	\$175,000.00
							\$175,000.00	\$0.00	\$175,000.00
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2022	Development	131	CC	\$95,000.00	\$95,000.00	\$0.00
							\$95,000.00	\$95,000.00	\$0.00
19828	3	LOCAL, FIVE MILE CR PATHWAY, MERIDIAN	2022	Development	79	PC	\$1,000.00	\$0.00	\$1,000.00
							\$1,000.00	\$0.00	\$1,000.00
19847	3	LOCAL, FY20 CAPITAL MAINTENANCE, LOCAL, ACHD	2020	Development	79	PE	(\$5,000.00)	(\$5,000.00)	\$0.00
						PC	(\$57,000.00)	(\$57,000.00)	\$0.00
							(\$62,000.00)	(\$62,000.00)	\$0.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Development	79	PC	\$125,000.00	\$125,000.00	\$0.00
							\$125,000.00	\$125,000.00	\$0.00
20076	3	OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL	2019	Development	79	CN	\$149,000.00	\$0.00	\$149,000.00
							\$149,000.00	\$0.00	\$149,000.00
20141	3	OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA	2019	Development	79	PC	\$4,575.00	\$4,575.00	\$0.00
							\$4,575.00	\$4,575.00	\$0.00
20159	3	LOCAL, FY21 CAPITAL MAINTENANCE, LOCAL, ACHD	2021	Development	79	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$50,000.00	\$0.00	\$50,000.00
							\$55,000.00	\$0.00	\$55,000.00
20782	3	LOCAL, ITS SMART ARTERIAL MANAGEMENT, ADA CO	2019	Awarded (or equiv.)	79	CN	\$846,000.00	\$0.00	\$846,000.00
							\$846,000.00	\$0.00	\$846,000.00
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2020	Development	79	CN	\$250,000.00	\$0.00	\$250,000.00
							\$250,000.00	\$0.00	\$250,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	79	PC	\$81,400.00	\$81,400.00	\$0.00
							\$81,400.00	\$81,400.00	\$0.00
21858	3	US 20, SH 16 TO LINDER RD, ADA COUNTY	2021	Development	131	PE	\$20,000.00	\$20,000.00	\$0.00
						RW	\$50,000.00	\$50,000.00	\$0.00
						LP	\$1,200,000.00	\$1,200,000.00	\$0.00
						CE	\$10,000.00	\$0.00	\$10,000.00
						CN	\$6,500,000.00	\$0.00	\$6,500,000.00
							\$7,780,000.00	\$1,270,000.00	\$6,510,000.00
Hwy - Local Partnerships Total							\$9,499,975.00	\$1,513,975.00	\$7,986,000.00
Hwy GARVEE - 2017 Legislative Authorization									
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2021	Development	142	PC	\$6,000,000.00	\$0.00	\$6,000,000.00
						RW	\$1,500,000.00	\$0.00	\$1,500,000.00
						UT	\$1,000,000.00	\$0.00	\$1,000,000.00
							\$8,500,000.00	\$0.00	\$8,500,000.00
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON COS	2021	Development	142	RW	\$50,303,000.00	\$0.00	\$50,303,000.00
							\$50,303,000.00	\$0.00	\$50,303,000.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	142	PC	\$1,600,000.00	\$0.00	\$1,600,000.00
							\$1,600,000.00	\$0.00	\$1,600,000.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$60,403,000.00	\$0.00	\$60,403,000.00
Old Programs									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2022	Development	70	CC	(\$95,000.00)	(\$95,000.00)	\$0.00
							(\$95,000.00)	(\$95,000.00)	\$0.00
Old Programs Total							(\$95,000.00)	(\$95,000.00)	\$0.00
Report Total							\$269,133,086.62	\$26,483,185.90	\$242,649,900.72

Valley Regional Transit Program of Projects - Fiscal Year 2019

ADA COUNTY		High Level	Detailed	FY14			FY15			FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date	
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS	Obligation Date	
KN 19041	5307 LU	Mobility Operations	GoRide Operations										\$ 357,000	\$ 357,000	\$ 714,000	\$ 357,000	\$ 357,000	\$ 714,000				
KN 18854	5307 LU	Planning	Program Admin/ Transit Planning, Mob. Imp										\$ 806,000	\$ 201,500	\$ 1,007,500	\$ 806,000	\$ 201,500	\$ 1,007,500				
KN 19137	5307 LU	Operations	Complimentary Paratransit / Prev. Maint.										\$ 1,969,540	\$ 492,385	\$ 2,461,925	\$ 1,894,000	\$ 473,500	\$ 2,367,500				
KN 18788	5307 LU	Rolling Stock, Infrastructure, Technology	FY19 Replacement 35' Bus (approx. 3)										\$ 160,000	\$ 40,000	\$ 200,000	\$ 236,000	\$ 59,000	\$ 295,000	FY18			
KN 19122	5339 LU	Rolling Stock, Infrastructure, Technology	Technology, capital purchase										\$ 314,933	\$ 78,733	\$ 393,666	\$ 337,000	\$ 84,250	\$ 421,250	FY18			
Ada County Totals													\$ 3,607,473	\$ 1,236,766	\$ 5,112,830	\$ 3,915,584	\$ 1,246,646	\$ 5,162,230				
STP Large Urban		High Level	Detailed	FY14			FY15			FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date	
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS	Obligation Date	
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Sys. Repl.; BSU Bus repl; VRT Bus repl.										\$ 214,045	\$ 16,955	\$ 231,000	\$ 926,744	\$ 70,256	\$ 997,000				
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	Boise State University Bus Replacement										\$ 166,788	\$ 13,212	\$ 180,000	\$ 166,788	\$ 13,212	\$ 180,000				
KN 20046	STP-5307	Rolling Stock, Infrastructure, Technology	ACHD Commuteride Van Replacements										\$ 306,705	\$ 24,295	\$ 331,000	\$ 306,705	\$ 24,295	\$ 331,000				
KN 13482	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Rehab/Replacment										\$ 360,447	\$ 28,553	\$ 389,000	\$ 360,447	\$ 28,553	\$ 389,000				
STP LU Grants													\$ 214,045	\$ 16,955	\$ 231,000	\$ 1,760,684	\$ 107,763	\$ 1,508,000				
Canyon County		High Level	Detailed	FY14			FY15			FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date	
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS	Obligation Date	
KN 18914	5307 SU	Operations	Complimentary Paratransit, Prev.Maint.										\$ 241,000	\$ 60,250	\$ 301,250	\$ 247,000	\$ 61,750	\$ 308,750				
KN 18786	5307 SU	Fixed Route Operations	Fixed Route Ops/GoRide Ops										\$ 651,000	\$ 651,000	\$ 1,302,000	\$ 789,000	\$ 789,000	\$ 1,578,000				
KN 18842	5307 SU	Planning - Mobility Implementation	Prog. Admin support/Short range plan./Mobility Management										\$ 299,000	\$ 74,750	\$ 373,750	\$ 408,826	\$ 102,207	\$ 511,033				
KN 18781	5307 SU	Rolling Stock, Infrastructure, Technology	Technology and Capital										\$ 152,000	\$ 38,000	\$ 190,000	\$ 152,000	\$ 38,000	\$ 190,000	FY18			
Canyon County Totals													\$ 1,102,000	\$ 763,750	\$ 1,865,750	\$ 1,349,826	\$ 929,207	\$ 2,279,033				
STP Small Urban		High Level	Detailed	FY14			FY15			FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date	
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS	Obligation Date	
STP LU Grants																						
Regional Programs (Subrecipient)		High Level	Detailed	FY14			FY15			FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date	
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS	Obligation Date	
KN 19855	5307 SU	City of Nampa Pedestrian and Cycle Improvements	Blaine and Iowa Nampa													\$ 463,000	\$ 115,750	\$ 578,750				
KN 19959	5307 SU	Pathway, Historic North Nampa Pathway, Nampa								\$ 459,000	\$ 114,750	\$ 573,750	\$ 13,000	\$ 3,250	\$ 16,250					FY17 & 18		
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.											\$ 216,000	\$ 54,000	\$ 270,000					FY18		
KN 20043	5307 SU	ADA, Nampa Above and Beyond (TVT)											\$ 225,000	\$ 225,000	\$ 450,000	\$ 291,000	\$ 72,750	\$ 363,750				
KN 19297	5307 SU	Transit - Park and Ride, Middleton											\$ 120,000	\$ 30,000	\$ 150,000					FY18	7/31/2018	8/15/2018
KN 19609	5307 SU	Transit - College of Western Idaho Entrance and Roundabout, Nampa		\$ 551,000	\$ 137,750	\$ 688,750	\$ 72,000	\$ 18,000	\$ 90,000				\$ 240,000	\$ 60,000	\$ 300,000					FY14, 15, 18		
New	5307 SU	Nampa TOD										\$ 248,400	\$ 62,100	\$ 310,500					FY18			
Regional Programs Total				\$ 551,000	\$ 137,750	\$ 688,750	\$ 72,000	\$ 18,000	\$ 90,000	\$ 459,000	\$ 114,750	\$ 573,750	\$ 814,000	\$ 372,250	\$ 1,186,250	\$ 754,000	\$ 188,500	\$ 942,500				
ITD SU Grants		High Level	Detailed	FY14			FY15			FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date	
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS	Obligation Date	
KN 13912	TAP TMA	SR25 Ada County FY19&20	Safe Routes to School													\$ 262,400	\$ 65,600	\$ 328,000				
KN 18739	5310 SU	Acquisition of Service								\$ 60,000	\$ 56,500	\$ 75,000										
KN 19464	5310 SU	Acquisition of Service								\$ 166,000	\$ 56,500	\$ 207,500										
KN 19464	5310 SU	Acquisition of Service											\$ 226,000	\$ 56,500	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500				
ITD SU Grants							\$ 155,000	\$ 38,750	\$ 193,750	\$ 226,000	\$ 113,000	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500				