

REGIONAL TRANSPORTATION ADVISORY COMMITTEE
April 24, 2019 - 8:30 a.m.
COMPASS, 1st Floor Board Room
700 NE 2nd Street, Meridian, Idaho

**** AGENDA ****

I. CALL TO ORDER (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 ***A. Approve March 13, 2019, RTAC Meeting Minutes**

IV. SPECIAL ITEM

8:35 **A. Multi-Media Outreach Tools for Interstate 84 in Canyon County** **Amy Schroeder**

Amy Schroeder, ITD, will present new multi-media media tools for outreach about I-84 improvements in Canyon County.

V. ACTION ITEMS

8:45 ***A. Recommend Adoption of Resolution X-2019, Amending the** **Toni Tisdale**
Page 7 **FY2019-2023 Regional Transportation Improvement Program (TIP)**

Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution changing the scope of a project for the Canyon Highway District in the FY2019-2023 TIP.

8:55 ***B. Approve Transportation Management Area (TMA) Balancing** **Toni Tisdale**

Page 14 *Toni Tisdale will seek RTAC approval to balance TMA programs.*

VI. INFORMATION/DISCUSSION ITEMS

9:10 ***A. Review Draft Work Plan for the Next Long-Range** **Liisa Itkonen**
Page 29 **Transportation Plan**

Liisa Itkonen will review a draft work plan and schedule for the next long-range transportation plan update.

9:40 ***B. Review Update Process for FY2021-2025 COMPASS Funding** **Toni Tisdale**
Page 36 **Application Guide** **Kathy Parker**

Toni Tisdale and Kathy Parker will review the process to update the FY2021-2025 COMPASS Funding Application Guide with RTAC.

9:50 ***C. Review Transit Asset Management Targets** **Rhonda Jalbert**

Page 37 *Rhonda Jalbert, VRT, will review regional transit asset management targets.*

VII. STATUS REPORTS (INFORMATION ONLY)

Page 40 *A. RTAC Agenda Worksheet

Page 44 *B. Obligation Report

VIII. OTHER:

Next Meeting: May 22, 2019, RTAC Meeting

IX. ADJOURNMENT (10:00)

*Enclosures Times are approximate. Agenda is subject to change.

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
MARCH 13, 2019
COMPASS, 1ST FLOOR BOARD ROOM
MERIDIAN, IDAHO**

**** MINUTES ****

ATTENDEES:

Nichoel Baird Spencer, City of Eagle
Phil Bandy, City of Melba
Jeff Barnes, City of Nampa
Gordon Bates, Golden Gate Highway District #3
Aaron Bauges for Caleb Lakey, Idaho Transportation Department
Chad Bell, Mayor, City of Star
Clair Bowman, City of Nampa
Tom Ferch, Ada County Highway District
Karen Gallagher, City of Boise
Maureen Gresham, Commuteride, **Vice Chair**
Caleb Hood, City of Meridian
Wendy Howell, City of Kuna
Rhonda Jalbert, Valley Regional Transit
Nathan Leigh, Mayor, City of Parma
Justin Lucas, Ada County Highway District
Robb MacDonald, City of Caldwell, **Chair**
Brian McClure, City of Meridian
Mitra Mehta-Cooper, Ada County Development Services
Sam Patterson for Drew Alexander, Boise State University
Lenny Riccio, Canyon Highway District No. 4
Deanna Smith, Public Participation Workgroup

MEMBERS ABSENT:

Lee Belt, City of Greenleaf
De Enrico, City of Wilder
Daren Fluke, City of Boise
Rob Howarth, Central District Health, Ex. officio
Megan Leatherman, Ada County Development Services
Patricia Nilsson, Canyon County Development Services
Robert Simison, City of Meridian
Jenah Thornborrow, City of Garden City
Sajonara Tipuric, City of Caldwell
Michael Toole, Department of Environmental Quality
Bill Vaughan, City of Eagle
Rick Wallace, Jr., Councilman, City of Notus
Zach Piepmeyer, City of Boise
Kelly Woodworth, Ada County Development Services

OTHERS PRESENT: Nancy Brecks, COMPASS
Andrew Gleaton, Ada County Development Services
Rachel Haukkala, COMPASS
Daniel Hernandez, COMPASS
Liisa Itkonen, COMPASS
Kelly Jakovac, VRT
Jason Jedry, VRT
Meg Larsen, COMPASS
Amy Luft, COMPASS
Carl Miller, COMPASS
Shawn Nickel, City of Star
Brian Parker, VRT
Kathy Parker, COMPASS
Matt Stoll, COMPASS
Toni Tisdale, COMPASS
MaryAnn Waldinger, COMPASS

CALL TO ORDER:

Chair Robb MacDonald called the meeting to order at 8:32 a.m.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made.

CONSENT AGENDA

A. Approve February 27, 2019, RTAC meeting Minutes

Nichoel Baird Spencer moved and Nathan Leigh seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Recommend Comments on Idaho Transportation Department's Draft Statewide 2040 Long-Range Transportation Plan

Liisa Itkonen reviewed COMPASS' comments on Idaho Transportation Department's draft statewide 2040 long-range transportation plan.

After discussion, **Lenny Riccio moved and Rhonda Jalbert seconded to recommend the comments that were stated today, recommend member agencies submit those comments in writing, and also have an ITD staff member comment on those at the April 24 RTAC meeting. And that this time, RTAC does not support the draft plan.**

After discussion, **Justin Lucas made a substitute motion and Deanna Smith seconded to provide COMPASS' comments as they are in the staff report, as public comments, to ITD.**

After further discussion, **Justin Lucas withdrew the substitute motion; Deanna Smith agreed.**

After further discussion, **Clair Bowman made a substitute motion and Karen Gallagher seconded to have Liisa Itkonen incorporate RTAC's comments from today's meeting into COMPASS staff's comment letter to the Idaho Transportation Department, remove the last sentence in the COMPASS staff letter, and submit to ITD. Motion passed unanimously.**

B. Recommend Members' FY2020 Unified Planning Work Program Requests

Liisa Itkonen requested that RTAC rank member agencies' requests in priority order for consideration by the COMPASS Finance Committee for inclusion in the FY2020 Unified Planning Work Program.

After discussion, **Nichoel Baird Spencer moved and Clair Bowman seconded to recommend the member agencies' FY2020 Unified Planning Work Program requests in priority order for consideration by the COMPASS Finance Committee:**

1. **Ada County Highway District:** modeling support for CIP update
2. **Canyon County/County Highway District #4:** update to the 2040 planning functional classification map
3. **Ada County:** fiscal impact analysis of local land use plans
4. **Canyon Highway District #4:** impact fee and capital improvement plan evaluation assistance
5. **City of Star:** circulation network study
6. **Boise State University:** bicycle and pedestrian master plan update
7. **Boise State University:** student demographic mapping and all-hazards mitigation plan mapping

Motion passed unanimously.

C. Approve Priorities for Draft Federal-Aid Program

Toni Tisdale presented priorities for the draft Surface Transportation Program – Transportation Management Area (STP-TMA), Transportation Alternatives Program – Transportation Management Area (TAP-TMA), and Surface Transportation Program – Urban (STP-U) programs for inclusion in the draft FY2020-2024 Regional Transportation Improvement Program, based on rankings recommended by RTAC on February 27, 2019.

After discussion, **Rhonda Jalbert moved and Clair Bowman seconded to accept the priorities for the draft federal-aid programs as provided in the meeting packet for inclusion in the draft FY2020-2024 Regional Transportation Improvement. Motion passed unanimously.**

D. Recommend Adoption of Resolution X-2019 Amending the FY2019-2023 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented Resolution X-2019 amending the FY2019-2023 TIP to add a COMPASS "data bike" and remove the Five Mile Creek pathway project in north Meridian.

After discussion, **Gordon Bates moved and Nathan Leigh seconded to recommend COMPASS Board of Directors' adoption of Resolution X-2019 amending the FY2019-2023 Regional Transportation Improvement Program as presented. Motion passed unanimously.**

E. Approve Transportation Management Area Balancing

Toni Tisdale sought RTAC approval to balance the Transportation Management Area programs, Surface Transportation Program – Transportation Management Area (STP-TMA) and Transportation Alternatives Program-Transportation Management Area (TAP-TMA).

After discussion, **Tom Ferch moved and Rhonda Jalbert seconded that RTAC recommend STP-TMA KN 13479 – Capital Maintenance, ACHD - FY2017 be funded at \$165,000; and that KN 18847 – Capital Maintenance, VRT, Boise Area - FY2019 be funded at \$140,000; and any remaining portion of the \$970,661 for KN 13481 – State Street and Collister Drive Intersection, Boise to fund the utilities and then construction overruns. Motion passed unanimously.**

After discussion, **Nichoel Baird Spencer moved and Maureen Gresham seconded approval of the TAP-TMA funds for KN 20841 – Bicycle and Pedestrian Bridge over the North Channel of the Boise River project for \$101,000 and KN 21913 – Bicycle Parking, Covered Bicycle Facility, Boise State project for \$3,000 as presented. Motion passed unanimously.**

INFORMATION/DISCUSSION ITEMS

A. Discuss Choosing and Prioritizing Phases of *Communities in Motion 2050*

Carl Miller reviewed the "choose" and "prioritize" phases in the development of the next long-range transportation plan CIM 2050. The objectives of the phases are to develop a "complete network" plan, prioritize projects based on identified needs, and identify impacts of unfunded needs.

B. Status Report - Canyon County Pavement Data Project - Memo only

Next Meeting: April 24, 2019

ADJOURNMENT

Chair MacDonald adjourned the meeting at 10:15 a.m.

RTAC AGENDA ITEM V-A

Date: April 24, 2019

Topic: Amendment to the FY2019-2023 Regional Transportation Improvement Program (TIP)

Request/Recommendation:

COMPASS staff seeks Regional Transportation Advisory Committee recommendation of COMPASS Executive Committee adoption of Resolution X-2019 (Attachment 1) amending the FY2019-2023 TIP.

Background/Summary:

A summary of the action in the amendment is provided below; details are provided in Attachment 1.

In FY2015, the Canyon Highway District applied for federal funding to rehabilitate 3.4 miles of Old Highway 30, near Goodson Road, to Oasis Road, in Canyon County. The project was not recommended for funding, so the Canyon Highway District budgeted local funds to rehabilitate approximately 2.4 miles of roadway. Federal funds became available in FY2017 to fund a future project on Old Highway 30; however, 2.4 miles were already scheduled using local dollars.

Funds are available to continue improvements on Old Highway 30 in Canyon County; however, the project termini need to be adjusted. The revised scope for the project includes the remaining mile of rehabilitation work, from SH-44 to Galloway Road and from Goodson Road to just south of Sand Hollow Road, as well as safety improvements to the intersections at Farmway Road and Goodson Road including turn lanes and/or increasing intersection radii. Maps depicting the original project and proposed changes are provided in Attachment 2.

A public comment period was open April 1-15, 2019. Verbatim comments are provided in Attachment 3.

COMPASS staff will seek COMPASS Executive Committee adoption of Resolution X-2019 on May 14, 2019, and ratification of the action by the COMPASS Board of Directors on June 17, 2019.

Implication (policy and/or financial):

This amendment allows obligation of design funds for a project with an amended scope of work.

More Information:

- 1) Attachment 1: Resolution X-2019
- 2) Attachment 2: Maps
- 3) Attachment 3: Public Comments
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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RESOLUTION NO. X-2019

**FOR THE PURPOSE OF AMENDING THE FY2019-2023 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, no additional review for air quality conformity is necessary for this action;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held April 1-15, 2019;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2019-2023 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to the FY2019-2023 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Executive Committee approves the amendment to the FY2019-2023 Regional Transportation Improvement Program.

ADOPTED this 14th day of May 2019.

By: _____
Tom Dale, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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COMPASS Amendment #5
 FY2019-2023 Regional Transportation Improvement Program

Per Canyon Highway District, March 19, 2019

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
19951	Highway 30, Goodson Road to Oasis Road Sand Hollow Road to SH-44 , Canyon County	2019	75	243					318
	Funding Source: STP-R	2020							0
	Rehabilitate Old Highway 30 from the vicinity of Goodson Road to Oasis Road, located north of the City of Caldwell in Canyon County, with a cement recycled asphalt base to improve the road condition. SH-44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road. (Federal = \$2,250,000) Update the scope of work, termini, and title of project. No change to project cost. Previous expenditures = \$0 Total cost = \$2,428,000	2021							0
		2022							0
		2023							0
		PD					487	1623	2110
		SUM	75	243	0	0	487	1623	2428

CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 PE = Preliminary Engineering

PEC = Preliminary Engineering Consultant
 PD = Preliminary Development
 R = Rural
 RW = Right-of-Way

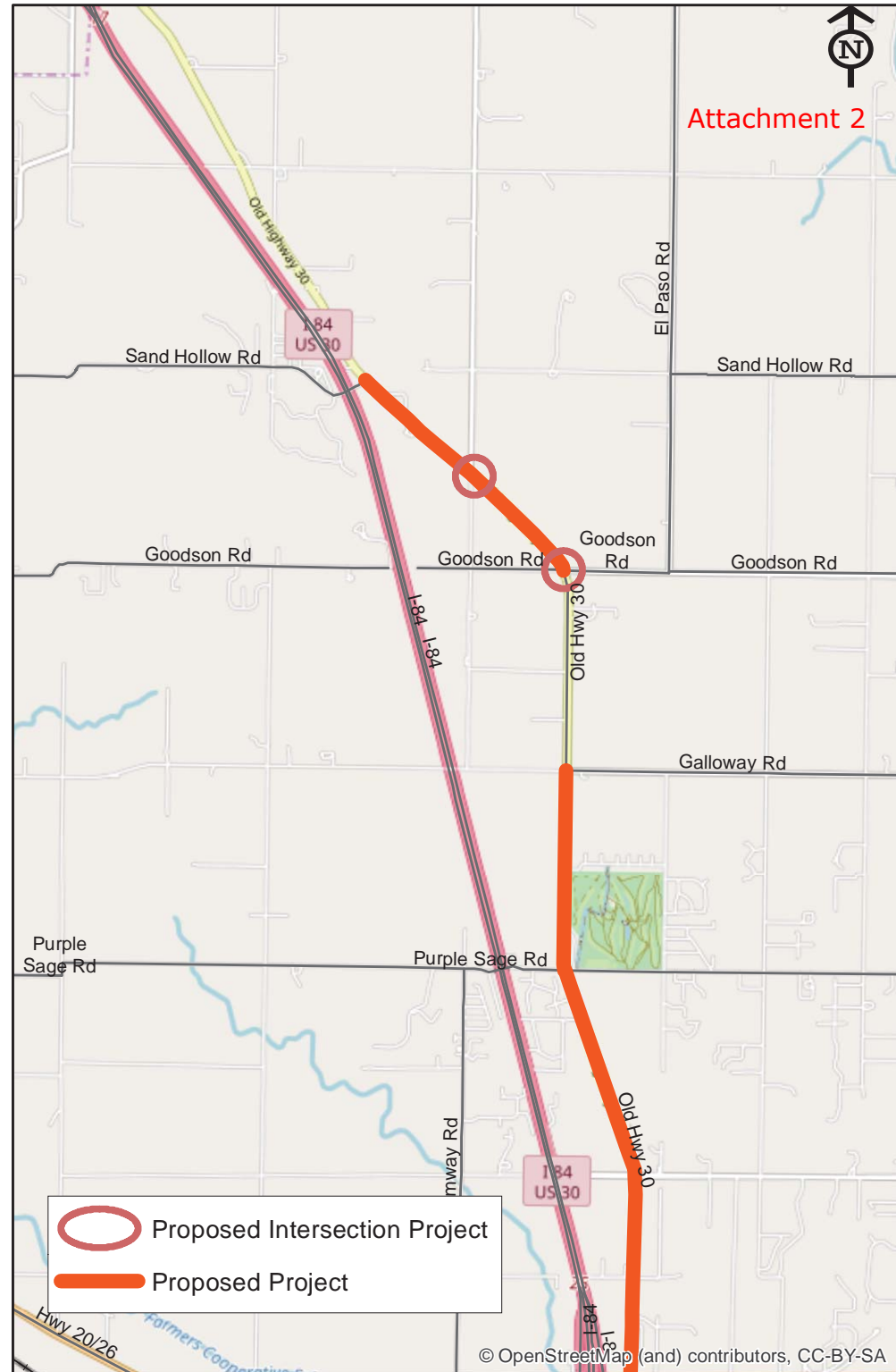
SH = State Highway
 STP = Surface Transportation Program
 UT = Utilities

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Current Project - Oasis to Goodson



Proposed Project Changes - Sand Hollow to SH 44



Public Comments Received (Verbatim)

FY2019–2023 Regional Transportation Improvement Program Amendment

Public Comment Period: April 1-15, 2019

Total number of comments received by COMPASS: 3

Outreach methods: Two email blasts; legal notices placed in *Idaho Statesman* and *Idaho Press Tribune*; public comment information posted to COMPASS website and social media channels

Comment (The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)	Staff Response	Zip Code Name Affiliation	Format
<p>Ms. Tisdale,</p> <p>I support the proposed TIP amendment to change the scope of work and termini for the roadway rehabilitation project on Old Highway 30 in Canyon County.</p> <p>Arlene McCarthy Eagle, ID</p>	<p>Ms. McCarthy:</p> <p>Thank you for your comments! We will share them with the COMPASS Board of Directors.</p> <p>Toni G. Tisdale</p>	<p>83616 Arlene McCarthy Eagle, ID</p>	Email
<p>It is great to hear that the state recognizes the safety hazards on this highway. As a truck driver for a local farmer, I can tell you that there are numerous close calls between trucks, tractors and cars. The area still has a large agricultural presence as well as a big increase in residential traffic. This last fall (2018) there was a fatality at Goodson and HY 30. The woman, who died there, was trying to beat on come traffic coming from one direction and didn't see the car coming the other way. With widening the road and turn lanes, the out come could have been different. But you also can't plan for the none thinkers.</p> <p>Robert Thacker</p>	<p>Mr. Thacker:</p> <p>Thank you for your comments! We will share them with the COMPASS Board of Directors.</p> <p>Toni G. Tisdale</p>	<p>Robert Thacker</p>	Email

Comment (The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)	Staff Response	Zip Code Name Affiliation	Format
<p>A bypass for I-84 should be built from west of Caldwell to south of Gowen Road — south of Lake Hazel and Columbia; maybe as far south as Deer Flat. This road should run through the middle of the section along a new alignment, instead of following an existing road. This would help with right of way, as things are not as developed when they aren't along existing roads. Call this new road I-284. When State Highway 16 is completed, it should be divided highway and extend to this I-284 bypass to allow for a north/south connection through the valley. Eagle Road, 12th Avenue South in Nampa, and Simplot Boulevard could also connect to the bypass. This would provide a detour route for I-84 and allow through traffic to avoid I-84, thus reducing gridlock, especially during rush hour. We might be able to get federal funding to pay for it, especially if the economy crashes again.</p> <p>We need to have plans that are “shovel ready” to be prepared in case federal funding becomes available so that we are able to act quickly — whether for a bypass project or something else so we're ready to spend it if it comes our way.</p> <p>We need to build roads with the potential to expand many years into the future so we're not as far behind as we have been.</p>	<p>Thank you for your comments. We will share them with the COMPASS Board of Directors.</p>	<p>John</p>	<p>Phone</p>

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Topic: Transportation Management Area (TMA) Balancing

Request/Recommendation:

COMPASS staff seeks RTAC approval to balance TMA programs. Requests for funding were received from the Ada County Highway District (ACHD). Depending on the actions or recommendations by RTAC, actions may be processed through an administrative modification or could require an amendment to the Regional Transportation Improvement Program (TIP).

Background/Summary:

Balancing the TMA programs is necessary because projects have new cost estimates or bids resulting in funding needs.

- The Surface Transportation Program (STP)-TMA currently has \$2,587,382 available.
 - "One-time" funds provided in the FY2019 appropriations bill.
 - Limited to highways, bridges, tunnels, and elimination of hazards and the installation of protective devices at railway-highway crossings.
- The Transportation Alternatives Program (TAP)-TMA currently has \$7,872 available.

COMPASS staff recommends programming available funds based on priorities outlined in the Balancing Policy for STP and TAP funds, approved by the COMPASS Board of Directors on February 25, 2019, which includes the following priorities:

1. Cover cost overruns/project needs in the construction phase for projects in the STP or TAP programs consistent with the original project scope
2. Remove or reduce an "advance construction" situation (where construction costs are spread over two or more funding years) on projects in the STP or TAP programs
3. Cover cost overruns/project needs or advance design or right-of-way phases on construction projects in the STP or TAP programs consistent with original project scope
4. Advance the construction phase on projects in the STP or TAP programs
5. Cover cost overruns/project needs or advance planning projects in the STP or TAP programs consistent with original project scope
6. Cover cost overruns/project needs in the construction phase on projects in non-STP or TAP programs consistent with original project scope
7. Cover non-construction cost overruns/project needs or advance design or right-of-way phases on construction projects in non-STP or TAP programs consistent with original project scope
8. Cover cost overruns/project needs or advance planning projects in non-STP or TAP programs consistent with original project scope
9. Add new projects as prioritized by the COMPASS Board of Directors

The Balancing Policy for STP and TAP funds is available online:

<http://www.compassidaho.org/documents/prodserv/trans/FY19/BalancingPolicy190225.pdf>

Requests for STP-TMA funds (see request letters in Attachment 1):

- ACHD requests \$87,000 to pay for right-of-way acquisition on the **Rail Crossing, North Linder Road, Meridian** project (Key Number 19875). Design and construction programmed using Federal Rail funding.
- ACHD requests \$125,000 for design costs on ACHD's legs of the US 20/26 and Locust Grove Road intersection improvements on the **US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County** project (Key Number 19944). Remaining design costs and construction are programmed using state funds.
- ACHD requests to convert \$853,021 from local funds to federal-aid to cover the construction bid and bids for Idaho Power and Suez Water on the **State Street and Collister Drive Intersection, Boise** project (Key Number 13481). (See the request in Attachment 2, as the original request was partially funded.)
- ACHD requests to convert \$55,000 from local funds to federal-aid to cover design for the **Capital Maintenance, Local, Boise Area – FY2021** project (Key Number 20159) and increase by \$36,000 to cover the design bid.
- ACHD requests to increase construction costs by \$128,000 for the **Capital Maintenance, Phase 3, Boise Area – FY2019** project (Key Number 20091) to match the final engineer's estimate.
- ACHD requests to convert \$700,000 in FY2020 for the **Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna** project (Key Number 20143) to cover only the roadway portion of the project, using "one-time funds," which are limited to roadway projects. This increase would be processed in the draft FY2020-2024 TIP.
- ACHD requests to increase the budgeted design costs to \$80,000 for all future capital maintenance projects, which begin using local funds. Actual costs for contractors to perform required federal environmental review and geotechnical work has proven higher than previously estimated. These increases will be processed in the draft FY2020-2024 TIP.

There are currently no requests for TAP-TMA funds.

The requests above are summarized on the TMA Needs List and Project Analysis, including the cost change throughout the life of the project, provided in Attachment 2.

Details of the programming changes are provided on the STP-TMA balancing worksheet in Attachment 3. Requests are recommended for funding as shown on the next page:

KN	Project	FY2019 Request	FY2019 Recommend for Funding	Comment
Total Available			-\$2,587,382	"One-time funds"
<u>19875</u>	Railroad Crossing, North Linder Road, Meridian	\$87,000	\$87,000	Right-of-way
<u>19944</u>	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	\$125,000	\$125,000	Design
13481	State Street and Collister Drive Intersection, Boise	\$853,021	\$853,021	Construction and utilities
<u>20159</u>	Capital Maintenance, Local Phase 3, Boise Area - FY2021	\$91,000	\$91,000	Design (convert \$55,000 from local and increase by \$36,000)
<u>20091</u>	Capital Maintenance, Phase 3, Boise Area – FY2019	\$128,000	\$128,000	Construction
			FY2020 Recommend for Funding	
<u>20143</u>	Pedestrian Improvements , Main Street, Avenue A to Avenue C, Kuna	\$700,000	\$700,000	Construction
Balance		\$1,984,021	-\$603,361	

For balancing purposes, a negative amount means funds are available.

Underlined key numbers require an amendment because original funding source is not a TMA program or increase in current total cost or conversion of local funds to federal-aid is over 30%.

Implication (policy and/or financial):

These actions allow obligation of STP-TMA program funds in FY2019 and FY2020. The remainder of the "one-time funds" may carry over up to two years (to FY2021).

More Information:

- 1) Attachment 1: Request letters
- 2) Attachment 2: TMA Needs List and Project Analysis
- 3) Attachment 3: STP-TMA balancing worksheet
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.



Sara M. Baker, President
Rebecca W. Arnold, Vice President
Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner
Paul Woods, Commissioner

November 9, 2018
Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Matt
Dear Mr. Stoll:

ACHD requests federal funding for the following projects:

- 1) An additional \$5,000 to cover design costs related to ADA ramps and the environmental review (PC) for KN 20003 (Capital Maintenance Phase II). **(Funded)**
- 2) Eighty-seven thousand dollars (\$87,000) in order to purchase right-of-way for a federally-funded rail safety project at North Linder Road and the Union Pacific Railroad/Boise Valley Railroad crossing (KN 19875), in the City of Meridian. ITD is managing this federally-funded rail safety project, with project design completed and construction in FY 2020. ACHD is responsible for the identified right-of-way purchases that are necessary to match ACHD's Linder Road to the improved railroad crossing.
- 3) One hundred twenty-five thousand dollars (\$125,000) for design costs on ACHD's legs of the US Highway 20/26 (Chinden Blvd) and Locust Grove Road intersection improvement project (KN 19944). ACHD has executed a Cooperative Agreement with ITD for the design phase of the project that included ACHD paying ITD \$125,000 for design. These funds would reimburse ACHD for ACHD's design cost.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Wallace', is written over a light blue horizontal line.

David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District



Sara M. Baker, President
Rebecca W. Arnold, Vice President
Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner
Paul Woods, Commissioner

April 23, 2018
Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Matt

Dear ~~Mr~~ Stoll:

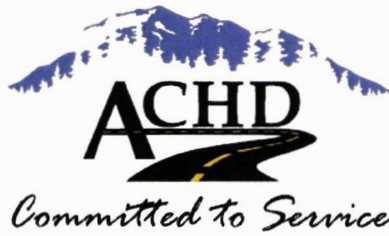
ACHD requests an extension of the COMPASS Board's obligation deadline for KN 13481, State Street and Collister Drive Intersection project. The language for the project's State and Local Agreement is currently being edited by ACHD and ITD staff after a very fruitful staff discussion of the issues involved. The two agencies are completing the draft of procedural language that will cover the approximately \$1.3 million of required ACHD funds in excess of the required match. ACHD requests a new deadline for KN 13481 of May 16, 2018. (Partially funded)

ACHD remains hopeful that additional STP-TMA funds will be found to make KN 13481 whole, and that local funds will either not be required for the SLA or that ACHD funds will be refunded prior to the completion of the project. ACHD appreciates all of COMPASS' efforts to secure any available STP-TMA balancing funds for this project.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District



Sara M. Baker, President
Rebecca W. Arnold, Vice President
Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner
Paul Woods, Commissioner

October 8, 2018
Matt Stoll, Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear ^{Matt} Mr Stoll:

ACHD would like to request an additional \$162,000 of STP/TMA funds to cover utility relocation costs for KN 13481 (State and Collister Intersection). ACHD has two signed utility relocation agreements and both winning bids have come in higher than the engineers estimate. (Partially funded)

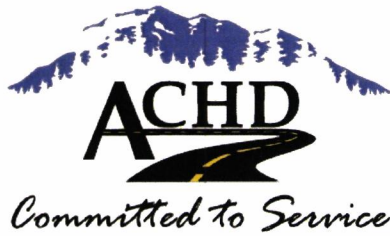
Utility	Engineers Estimate	Actual Bid	Difference
Suez Water Idaho, Inc	\$180,000	\$282,000	\$102,000
Idaho Power Company	\$160,000	\$220,000	\$60,000
Total	\$340,000	\$502,000	\$162,000

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District

CC: LHTAC



Rebecca W. Arnold, President
Mary May, 1st Vice-President
Sara M. Baker, 2nd Vice-President
Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner

April 18, 2019

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

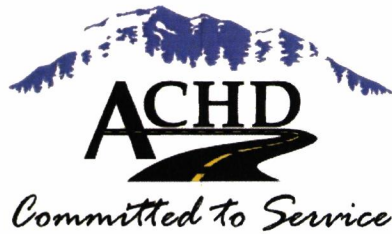
Dear Mr. ^{Matt}Stoll:

ACHD would like to request a total of \$91,000 in federal funds for the contracted design work (PC) for KN 20159 (FY2021 Capital Maintenance Phase III/Local). This request is \$36,000 higher than what is in the current TIP. Design costs are context-sensitive and the higher bid represents the cost to perform the federal environmental review, Geotech report and design costs for the road segment selected.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District



Rebecca W. Arnold, President
Mary May, 1st Vice-President
Sara M. Baker, 2nd Vice-President
Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner

April 18, 2019

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Mr. ^{Matt}Stoll:

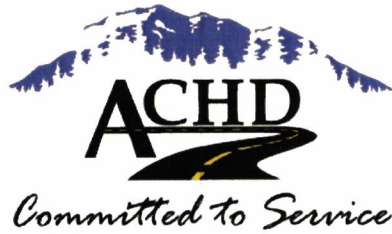
ACHD would like to request a total of \$128,000 in federal funds to cover the Engineer's Estimate for KN 20091 (FY2019 Capital Maintenance Phase III/Local). The Engineer's Estimate for the segments designed was in excess of the original project goal.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Wallace', is written over the word 'Sincerely,'.

David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District



Rebecca W. Arnold, President
Mary May, 1st Vice-President
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Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner

April 18, 2019

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Matt
Dear Mr. Stoll:

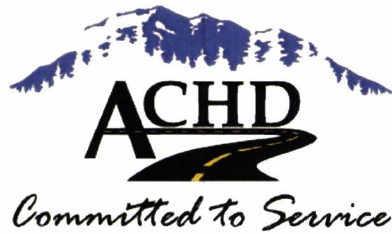
The City of Kuna has formally requested that ACHD contribute an estimated \$700,000 in construction cost to rebuild the road segment of Main Street, including related drainage and ADA improvements as required by Kuna's Pedestrian Improvement, Main Street, Avenue A to Avenue C project (KN 20143). The Main Street project is programmed in the TIP for FY2020, has been designed to federal standards and includes these improvements as part of the project design.

ACHD requests the use of "one-time" federal funds to cover the \$700,000 in project costs that have been identified by the City of Kuna. Allocating federal funds to this project is supportive of ACHD's longstanding goal of maximizing the use of federal funds on projects developed to federal standards.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

David G. Wallace
David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District



Rebecca W. Arnold, President
Mary May, 1st Vice-President
Sara M. Baker, 2nd Vice-President
Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner

April 18, 2019

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642


Dear Mr. ^{Matt}Stoll:

ACHD would like to increase the budgeted design cost for all future “Capital Maintenance, Local” projects from \$55,000 to \$80,000. Actual costs for contractors to perform required federal environmental review and a Geotech reports is higher than previously estimated. In addition, design costs are context-sensitive and the higher estimate reflects an average design cost for a typical road segment.

ACHD would also like to request that COMPASS place all Capital Maintenance, Local projects in the Transportation Improvement Program (TIP) on the federal funding needs list. The strategy behind the Capital Maintenance Local projects concept is to capture available federal funding, including funding in future years.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,


David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District

TMA Needs List and Project Analysis

Background/Summary:

The needs list was created to enable RTAC to have current needs for funded projects available for discussion at all times, especially when funding becomes available through cost savings, closing projects, additional funding through new appropriations, or the End-of-Year Program. Projects must be included in the TIP and funded through TMA Programs. If programmed, the project must be ready for obligation of the requested funds within a short time frame. An explanation is necessary if the request changes the scope of the project and may require a separate process.

Total STP-TMA funding available prior to adding needs: \$2,587,382

Total TAP-TMA funding available prior to adding needs: \$ 7,872

Current Funding Requests (as of 4/12/19):

KN	Project	Request	Fund Source	Original Total – Year Added	Current Total Including Request	Life Time % Change *** *Change from Current	% Change from Current Total for TMA funds	Staff Comment
<u>19875</u>	Railroad Crossing, North Linder Road, Meridian	Needs \$87,000 to pay for right-of-way acquisition. <i>Requested November 9, 2018.</i>	Federal Rail Add STP-TMA	\$525,000 2016	\$612,000	17% *** 17%	100%	Increase will require amendment because original funding source is not a TMA program.
<u>19944</u>	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	Needs \$125,000 for design costs on ACHD's legs of the US 20/26 and Locust Grove Road intersection improvements. <i>Requested November 9, 2018.</i>	TECM Add STP-TMA	\$10,625,000 2016	\$14,172,002	33% *** 0%	100%	Increase will require amendment because original funding source is not a TMA program. Convert local to federal-aid.

KN	Project	Request	Fund Source	Original Total – Year Added	Current Total Including Request	Life Time % Change *** *Change from Current	% Change from Current Total for TMA funds	Staff Comment
13481	State Street and Collister Drive Intersection, Boise	Convert \$853,021 from local funds to federal funds to cover the construction bid (\$849,703) and increase construction utilities (\$3,318) to cover bids for Idaho Power and Suez Water. (Amounts corrected after review.) <i>Requested January 26, 2018. Updated April 23, 2018; July 10, 2018; and October 8, 2018.</i>	STP-TMA	\$5,000,000 2012	\$13,682,399	174% *** 0%	7%	Convert funds from local to federal and increase for final estimate. Additional request for utilities bid.
<u>20159</u>	Capital Maintenance, Local Phase 3, Boise Area – FY2021	Convert \$55,000 from local funds to federal funds and increase by \$36,000 to cover design bid (total request \$91,000). <i>Requested April 18, 2019</i>	Local Add STP-TMA	\$320,000 2016	\$451,000	41% *** 27%	100%	Project included in TIP to convert to federal-aid as funds are available.
<u>20091</u>	Capital Maintenance, Phase 3, Boise Area – FY2019	Increase construction by \$128,000 (CE by \$10,000, CC by \$5,000 and CN by \$113,000) to match final engineer's estimate. <i>Requested April 18, 2019</i>	Local STP-TMA	\$320,000 2016	\$428,000	35% *** 24%	43%	
<u>20143</u>	Pedestrian Improvements , Main Street, Avenue A to Avenue C, Kuna	Convert \$700,000 in FY2020 from local funds to federal funds to cover only the roadway portion of the project. <i>Requested April 18, 2019</i>	Local TAP-TMA TAP-State Add STP-TMA	\$1,310,000 2016	\$2,546,586	94% *** 0%	233%	"One-time funds" are requested, which are limited to roadway projects. Change name to better reflect overall project - includes road improvements.

*Current percent change determines if amendment is required (over 30% or \$2M)
Underlined key number requires amendment.

Future Funding Requests:

ACHD requests to convert maintenance project funded with local funds to federal-aid, if funds become available.

Valley Regional Transit will request additional funding to cover future year revenue shortfalls once the analysis of the effects of the shortfall are fully analyzed.

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**STP-TMA Program Worksheet
DRAFT FY2019-2023**

Attachment 3

(amounts include local match)(Projects in Boise Urbanized Area)								
Key No	Project	2019	2020	2021	2022	2023	PD	2019 Comments
Off-the-Top								
13899	ACHD Rideshare, Ada County - FY2018							
18821	Commuteride, ACHD (FY2019)	220						
19521	Commuteride, ACHD (FY2020)		220					
20260	Commuteride, ACHD (FY2021)			220				
20729	Commuteride, ACHD (FY2022)				220			
15914	Commuteride, ACHD (FY2023)					220	0	
21887	Commuteride, ACHD (PD)						220	
13478	COMPASS Planning - FY2018							
13900	COMPASS Planning - FY2019	232						
19060	COMPASS Planning - FY2020		232					
19389	COMPASS Planning - FY2021			232				
19920	COMPASS Planning - FY2022				232		0	
20560	COMPASS Planning - PD -FY2023					232	0	
21889	COMPASS Planning - PD						232	
Roadway Maintenance								
13479	Capital Maintenance, ACHD - FY2017	165						1/30/19 request for additional \$165,000 to cover flagger and traffic control costs that exceeded budget. Admin Mod #8
12363	Capital Maintenance, ACHD - FY2015	-346						Admin Mod #3 - release \$346,334 to close project
13903	Capital Maintenance, Phase 1, Boise Area - FY2019	5038						
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	2161						11/9/18 request for \$5,000 to cover design costs on ADA ramps and environmental. Admin Mod #3
20091	Capital Maintenance, Phase 3, Boise Area - FY2019	428						4/18/19 request for \$128,000 for construction to match final engineer's estimate. Recommended.
20143	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna		700					4/18/19 request for \$700,000 for the roadway portion of this project using "one-time funds." Recommended to include in draft FY2020-2014 TIP.
18728	Capital Maintenance, Phase 1, Boise Area - FY2020		5277					
19887	Capital Maintenance, Phase 2, Boise Area - FY2020		2262					
19847	Capital Maintenance, Local, Boise Area - FY2020		300					local funds
18701	Capital Maintenance, Phase 1, Boise Area - FY2021	494		4948				
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	213		2121				
20159	Capital Maintenance, Local Phase 3, Boise Area - FY2021	91						4/11/19 - Convert \$55,000 in local design funds to federal-aid and increase by \$36,000. Recommended.
20159	Capital Maintenance, Local Phase 3, Boise Area - FY2021	0		300				local funds. Convert local funds to federal-aid. Recommended.
19465	Capital Maintenance, Phase 1, Boise Area - FY2022		532		5323			
20122	Capital Maintenance, Phase 2, Boise Area - FY2022		228		2281			
20006	Capital Maintenance, Local, Boise Area - FY2022		55		300			local funds
20259	Capital Maintenance, Phase 1, Boise Area - FY2023			518		5175		
19993	Capital Maintenance, Phase 2, Boise Area - FY2023			222		2218		
20080	Capital Maintenance, Local, Boise Area - FY2023			55			300	local funds
20674	Capital Maintenance, Phase 1, Boise Area - FY2024				493		4929	
20538	Capital Maintenance, Phase 2, Boise Area - FY2024				211		2112	
20683	Capital Maintenance, Local, Boise Area - FY2024				55		300	local funds
21896	Capital Maintenance, Phase 1, Boise Area - FY2025					503	5043	
21898	Capital Maintenance, Phase 2, Boise Area - FY2025					217	2161	
21902	Capital Maintenance, Local, Boise Area - FY2025					55	300	local funds
Alternative Transportation Maintenance								
13482	Capital Maintenance, VRT - FY2018	389						10/26/18 request for \$389,000 for high bid on air conditioning/heating system improvements. Admin Mod #3
18847	Capital Maintenance, VRT - FY2019	1317						11/30/18 request for \$140,000 to convert Boise State shuttles to "kneeling cutaways." Admin Mod #8
20046	Rideshare, ACHD Commuter Van Replacements - FY2019	331						
19057	Capital Maintenance, VRT - FY2020		1541					
18905	Capital Maintenance, VRT - FY2021			1510				
19763	Capital Maintenance, VRT - FY2022				1478			
19950	Capital Maintenance, VRT - FY2023					1449	0	

Key No	Project	2019	2020	2021	2022	2023	PD	2019 Comments
20659	Commuteride, Van Replacements, ACHD - FY2024						1420	
21903	Capital Maintenance, VRT - FY2025						1420	
Studies/Special Projects								
18694	Treasure Valley Transportation Operations Management and ITS Plan Update, COMPASS	236	14					
19303	Planning, Travel Survey Data Collection, COMPASS		150	700				
19571	Planning, Communities in Motion Update, COMPASS	50	87	53	72			
20271	Planning, Communities in Motion Update, COMPASS					30	279	
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian						102	
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian				85	96	428	local and TAP-TMa funds
13046	High Capacity Corridor Alternatives Analysis						1000	
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	0	58			71		
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle		12	0		29		TAP-TMA funds
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle		3			950		local funds
15001	Cost Increase Set-Aside, STP-TMA	0	133		8			Admin Mod #3 - reduce CN by \$41,000
Capital								
7238	Intersection Five Mile Road and Fairview Avenue, Boise	-33						release \$33,042 to close project. Admin Mod #5
11582	Five Mile Road, Frnaklin Road to Fairview Avenue	-128						release \$128,484 to close project. Admin Mod #8
12062	Franklin Road, Touchmark Way to Five Mile Road	-294						release \$294,156 to close project. Admin Mod #8
13481	State Street and Collister Drive Intersection	1012						7/10/18 and 10/8/18 request for \$1,011,661 for conversion of local funds, and increase for utilities bids. Admin Mod #5 (\$41,000) Admin Mod #8 (\$117,640) Recommended \$853,021.
19875	Railroad Crossing, North Linder Road, Meridian	87						11/9/18 request for \$87,000 for right-of-way acquisition. Recommended.
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	125						11/9/18 request for \$125,000 for design of ACHD's legs of intersection. Recommended.
Total Programmed		11788	11434	10524	10318	10115	18918	
*Total available		13090	10734	10524	10317	10115	19833	Increased \$2,587,382 for "one-time" funds. Funds can carry over.
Net Difference Programmed vs Available		1302	-700	0	0	0	915	
% over/under programmed		9.9%	-6.5%	0.0%	0.0%	0.0%	4.6%	
% of available OA		90%	107%	100%	100%	100%	95%	

Yellow highlight + red text = current proposed changes

Gray highlight = local funds (not included in the total programmed)

*available funds based on estimates from FAST Act minus 2% per year to account for inflation. (per ITD's Available vs Programmed projects report in Update Packet (1/22/18) plus "one-time funds" approved in the FY2019 Appropriations Bill

Bold lines separate project categories

RTAC AGENDA ITEM VI-A

Date: April 24, 2019

Topic: Draft Work Plan for the *Communities in Motion* Update

Request/Recommendation:
Information/discussion.

Summary:

The regional long-range transportation plan, *Communities in Motion* (CIM), is due to be updated by December 2022. The proposed process for the development of the next plan extending the horizon year to 2050 was discussed with the Regional Transportation Advisory Committee (RTAC) at its November 2018 and January and March 2019 meetings. The draft work plan and schedule were presented to the COMPASS Board of Directors for discussion at its April 15, 2019, meeting.

COMPASS staff have developed the draft work plan and budget (Attachment 1) based on the previously-presented process. The draft work plan outlines the steps to update the long-range plan to meet regional needs and identifies federally required elements (FR), items which are needed to accomplish the federally required elements (fr), and items recommended/required per the 2018 federal certification review of COMPASS programs (CR).

Major focus areas for the CIM update will include a clear integration among the transportation modes in the regional transportation system, a detailed look at transportation/land use nexus, and the use of the congestion management process and congestion reduction measures to address regional needs. The plan will be based on updated growth forecast and financial information. The future transportation needs and options will be refined by evaluating robust transportation scenarios that include all modes. Other key topics will include an analysis of long-term public transportation funding needs to support a significant mode shift and the consequences of significant unfunded long-term needs.

The work plan includes four opportunities for public participation – three that will inform the planning process and one requesting feedback on the draft plan. In addition, stakeholders, such as freight, public transportation, environmental, business, school districts, active transportation, and more, will be engaged at various stages throughout the planning process.

RTAC will be asked to recommend Board approval of the draft work plan in May 2019, and it is expected to be presented to the COMPASS Board of Directors for action in June 2019.

More Information:

1. Attachment 1: Draft CIM 2050 Work Plan and Budget
2. Attachment 2: Draft CIM 2050 Task Gantt Chart
3. For detailed information contact Liisa Itkonen, at 208/475-2241 or litkonen@compassidaho.org

LI:AL:nb T:\FY19\600 Projects\661 CIM\2. New Plan\CIM2050 RTAC Review Draft Work Plan mmo Apr24 2019.docx

DRAFT

Work Plan for Regional Long-Range Transportation Plan *Communities in Motion 2050 (CIM 2050)*

Purpose

COMPASS will develop an integrated, long-range (20+ year) regional transportation plan to:

- Plan for horizon year 2050
- Envision what forecasted growth in the region should look like
- Plan a transportation system that meets the future needs
- Better coordinate investments
- Position the region to compete for federal funding
- Meet federal requirements for a long-range transportation plan

The FAST Act (2015) states metropolitan planning shall consider projects and strategies that will:

1. support economic vitality, especially by enabling global competitiveness, productivity, and efficiency;
2. increase the safety of the transportation system for motorized and non-motorized users;
3. increase the security of the transportation system for motorized and non-motorized users;
4. increase the accessibility and mobility of people and freight;
5. protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
6. enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. promote efficient system management and operation;
8. emphasize the preservation of the existing transportation system;
9. improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. enhance travel and tourism.

DRAFT CIM 2050 Work Plan

Project Management/Implementation

- 0.1 Program management (work plan, schedule, budget)
- 0.2 Monitor changes (legislative, funding, etc.); revise work plan as needed

Public Involvement

1. **Participation**
 - 1.1 Develop Public Participation Plan (FR)
 - 1.2 Implement participation plan (FR)

Deliverables:

- Participation plan

Explore

2. **Demographic forecast**
 - 2.1 Develop population and employment forecast for a horizon year of 2050 (FR)
 - 2.2 Base forecasts on comprehensive plans, reconciled growth allocations by TAZs, demographic areas, and city areas of impact (fr)
 - 2.3 Develop a "build-out" scenario as a bookend

Deliverables:

- 2050 growth forecast
- Regional "build-out" growth scenario

Direct Dollars:

- Data for demographic forecast \$ 2,000

3. Regional trends

- 3.1 Engage the public to help identify changes that may affect future transportation needs (public involvement #1)

Deliverables:

- Regional trends

Direct Dollars:

- Survey software and tablets, outreach, graphics, translation \$68,600

4. Existing (and future) conditions (FR) – developed working with stakeholders and topical experts

- 4.1 Land use (FR)/comprehensive plans
- 4.2 Transportation plans (FR)
- 4.3 Active transportation (FR/CR)
 - o Develop the regional bicycle/pedestrian pathway plan
 - o Complete Rails with Trails costing study
 - o Develop a Rails with Trails plan/strategy
- 4.4 Freight (FR)
- 4.5 Public transportation (FR/CR)
 - o Develop fixed guideway options
 - o Conduct park-and-ride study
- 4.6 Roadways/congestion management process (FR/CR)
- 4.7 Complete Streets policy update (fr)
- 4.8 Environment and natural resources (FR)
- 4.9 Safety (FR)
- 4.10 Security (FR)
- 4.11 Resiliency and reliability of the transportation system and reduced or mitigated stormwater impacts of surface transportation (FR)
- 4.12 Travel and tourism (FR)
- 4.13 Economic activity (FR)
- 4.14 Asset management (roads, bicycle/pedestrian, public transportation) (FR)
- 4.15 Emerging technologies (fr)
- 4.16 Community infrastructure (schools, water, sewer) (fr)

Deliverables:

- Summary of where we are today (existing conditions)
- Rails with Trails concept design, costs and implementation plan/strategies
- Regional bicycle/pedestrian pathway plan
- Park-and-ride plan

Direct Dollars:

- Rails with Trails study \$28,695 (in FY2019)
- Park-and-Ride study \$20,000
- Consultant support for fixed guideway options \$50,000
- Bicycle/pedestrian counters/data bike/data processing \$45,160

5. "What-if" scenarios

- 5.1 Develop "what if" scenarios with workgroups (fr)
- 5.2 Assess impacts of transportation and land use scenarios (fr)
 - o Conduct fiscal impact analysis
 - o Conduct performance measure framework (PMF) analysis

- 5.3 Engage public to refine regional values and goals and gain feedback on future transportation/land use scenario(s) and policies to support them (fr) (public involvement #2)

Deliverables:

- Regional values and goals, transportation/land use scenarios and policies
- Summary of fiscal impact and performance results of transportation and land use scenario(s)

Direct Dollars:

- Outreach, graphics, translation \$31,800
- Consultant support for "what-if" scenarios \$10,000
- Consultant support for fiscal impact analysis \$60,000

Choose

6. Transportation needs and criteria for investments

- 6.1 Determine current and projected transportation demand of persons and goods (FR)
- 6.2 Consider results and trends of the congestion management process/congestion reduction measures (FR/CR)
- 6.3 Engage public for input into criteria for prioritizing projects (fr) (public involvement #3)
- 6.4 Identify locally favored fixed guideway option (fr) (with public involvement)
- 6.5 Identify environmental mitigation strategies (FR)
- 6.6 Describe needed/proposed transportation investments (FR)

Deliverables:

- Description of needed transportation improvements
- Locally favored fixed guideway option
- Criteria for prioritizing projects

Direct Dollars:

- Cost estimate review \$12,000
- Survey software, outreach, translation \$60,800
- Fixed guideway outreach \$30,000

7. Performance trends

- 7.1 Assess capital investments and other strategies to preserve existing and projected future transportation infrastructure and provide for multimodal capacity increases (FR)
- 7.2 Analyze performance trends, including federal performance targets, in relation to regional goals) (FR)
- 7.3 Analyze consequences of unfunded needs (CR)

Deliverables:

- Comparison of different investment strategies
- Outcome of unfunded needs

Prioritize

8. Financial analysis

- 8.1 Update financial analysis and revenue/expenditure forecast (FR)
- 8.2 Estimate project costs ("benefit/cost" analysis) (fr)
- 8.3 Update funding policy (fr)
- 8.4 Research additional funding mechanisms (FR)

Deliverables:

- Financial forecast
- Funding policy

9. Prioritize unfunded needs

- 9.1 Prioritize unfunded needs
- 9.2 Develop a financial plan (FR)
- 9.3 Develop implementation strategies and actions

Deliverables:

- Prioritized needs
- Financial plan
- Implementation strategies and actions

10. Compile the plan

- 10.1 Draft technical documents (fr)
- 10.2 Provide graphic, editing, and format support for plan document
- 10.3 Make air quality conformity determination (FR)
- 10.4 Member agency review of the draft plan
- 10.5 Revise plan as needed based on member feedback
- 10.6 Public review of draft plan (FR) (public involvement #4)
- 10.7 Respond to public feedback and revise plan as needed (FR)

Deliverables:

- Air quality conformity determination
- Technical documents
- Draft regional long-range transportation plan

Direct Dollars:

- Graphics and editing \$40,000
- Outreach, translation \$30,800

11. Plan Adoption

- 11.1 RTAC recommend the plan
- 11.2 COMPASS Board adopt plan (FR)
- 11.3 Publish and distribute plan (FR)

Deliverables:

- A final regional long-range transportation plan that meets all federal requirements

Direct Dollars:

- Printing \$ 2,000

Total direct dollars \$491,855

CIM 2050 Work Plan DRAFT

Tasks	FY2019		FY2020				FY2021			FY2022				FY2023				
	Apr 19 - Jun 19	Jul 19 - Sep 19	Oct 19 - Dec 19	Jan 20 - Mar 20	Apr 20 - Jun 20	Jul 20 - Sep 20	Oct 20 - Dec 20	Jan 21 - Mar 21	Apr 21 - Jun 21	Jul 21 - Sep 21	Oct 21 - Dec 21	Jan 22 - Mar 22	Apr 22 - Jun 22	Jul 22 - Sep 22	Oct 22 - Dec 22	Jan 23 - Mar 23	Apr 23 - Jun 23	Jul 23 - Sep 23
Project Management/Implementation																		
0.1 Program management (scope of work, schedule, budget)																		
0.2 Monitor legislative, funding, etc changes; revise scope as needed	fr/FR																	
1. Public Participation Plan																		
1.1 Develop Public Participation Plan																		
1.2 Implement participation plan	FR																	
EXPLORE																		
2. Demographic forecast																		
2.1 Demographic forecast to horizon year	FR																	
2.2 Growth allocation based on comprehensive plans	fr																	
2.3 Build-out as a "bookend"																		
3. Regional trends																		
3.1 Engage the public to help identify changes that may affect future transportation needs	fr																	
4. Existing (and future) conditions																		
4.1 Land use (FR)/comprehensive plans	FR																	
4.2 Transportation plans	FR																	
4.3 Active transportation	FR/CR																	
4.3.1 Develop the regional bicycle/pedestrian pathway plan	FR/CR																	
4.3.1 Complete Rails with Trails costing study																		
4.3.3 Develop a Rails with Trails plan/strategy	fr																	
4.4 Freight	FR																	
4.5 Public transportation	FR/CR																	
4.5.1 Develop fixed guideway options	fr																	
4.5.2 Conduct park-and-ride study																		
4.6 Roadways/congestion management process	FR/CR																	
4.7 Complete Streets policy update	fr																	
4.8 Environment and natural resources	FR																	
4.9 Safety	FR																	
4.10 Security	FR																	
4.11 Resiliency	FR																	
4.12 Travel and tourism	FR																	
4.13 Economic activity	FR																	
4.14 Asset management (roads, bicycle/pedestrian,public transportation)	FR																	
4.15 Emerging technologies	fr																	
4.16 Community infrastructure (schools, water, sewer)	fr																	
5. "What-If" scenarios																		
5.1 Develop "what if" scenarios with workgroups	fr																	
5.2 Assess impacts of transportation and land use scenario(s)	fr																	
5.2.1 Conduct fiscal impact analysis																		
5.2.2 Conduct performance measure framework (PMF) analysis																		
5.3 Engage public to refine future transportation/land use scenario(s)	fr																	
CHOOSE																		
6. Transportation needs and criteria for investments																		
6.1 Determine current and projected transportation demand of persons and goods	FR																	

2050

Transportation/
land use nexus

Transit-
supportive
infrastructure

Active
transportation as
unique modes

Work groups and
focus groups

Congestion
management/
strategies

Integration
of all modes

Tasks		FY2019			FY2020			FY2021			FY2022			FY2023					
		Apr 19 - Jun 19	Jul 19 - Sep 19	Oct 19 - Dec 19	Jan 20 - Mar 20	Apr 20 - Jun 20	Jul 20 - Sep 20	Oct 20 - Dec 20	Jan 21 - Mar 21	Apr 21 - Jun 21	Jul 21 - Sep 21	Oct 21 - Dec 21	Jan 22 - Mar 22	Apr 22 - Jun 22	Jul 22 - Sep 22	Oct 22 - Dec 22	Jan 23 - Mar 23	Apr 23 - Jun 23	Jul 23 - Sep 23
6.2	Consider results and trends of the congestion management process/congestion reduction measures	FR/CR																	
6.3	Engage public for input into criteria for prioritizing projects	fr							PI#3										
6.4	Identify locally favored fixed guideway option	fr																	
6.5	Identify environmental mitigation strategies	FR																	
6.6	Describe needed/proposed transportation investments	FR																	
7. Performance trends																			
7.1	Assess capital investments and other strategies to preserve existing and projected future transportation infrastructure and provide for multimodal capacity increases	FR																	
7.2	Analyze performance trends, including federal performance targets, in relation to regional goals)	FR																	
7.3	Analyze consequences of unfunded needs	CR																	
PRIORITIZE																			
8. Financial analysis																			
8.1	Update financial analysis and revenue/expenditure forecast	FR																	
8.2	Estimate project costs ("b/c" analysis)	fr																	
8.3	Update funding policy	fr																	
8.4	Research additional funding mechanisms	FR																	
9. Prioritize unfunded needs																			
9.1	Prioritize unfunded needs																		
9.2	Develop a financial plan	FR																	
9.3	Develop implementation strategies and actions																		
10. Compile the plan																			
10.1	Draft technical documents	fr																	
10.2	Provide graphic, editing and format support for plan document																		
10.3	Make air quality conformity determination	FR																	
10.4	Member agencies review of draft plan	fr																	
10.5	Revise plan as needed based on member feedback																		
10.6	Public involvement (review of draft plan)	FR															PI#4		
10.7	Respond to public feedback and revise plan as needed	FR																	
11. Plan adoption																			
11.1	RTAC recommend the plan	fr																	
11.2	COMPASS Board adopt the plan	FR																	
11.3	Publish and distribute the plan	FR																	

Funding needed for mode shift

Consequences of unfunded needs

Agency review before public comment

CR = Certification Review
FR = Federal Requirement
fr = needed to complete Federal Requirement

T:\FY19\600 Projects\661 CIM\2. New Scope\[DRAFT_Tasks_Schedule_Apr2019.xlsx]Key Tasks

RTAC AGENDA ITEM VI-B

Date: April 24, 2019

Topic: FY2021-2025 COMPASS Funding Application Guide

Request/Recommendation:

This is an information item only. COMPASS staff will review the process to update the FY2021-2025 COMPASS Funding Application Guide.

Background/Summary:

Each year, in preparation for soliciting funding applications, COMPASS staff updates the application guide to incorporate timely dates and other information for the application process. Staff proposes to provide minor updates for the FY2021-2025 COMPASS Funding Application Guide including updating deadlines and estimated available amounts of funding. Other aspects of the application guide will remain the same as the process for the FY2020-2024 cycle, including the online vendor for the application and ranking processes.

Staff anticipates that more objective criteria will be needed to further the focus on performance-based planning measures, which are a high priority for federal programs. COMPASS staff are currently updating the Complete Streets Policy, which we anticipate will be a driving factor in future ranking of federal-aid projects. However, approval of the updated Complete Streets Policy is not anticipated until spring 2020, at the earliest.

RTAC will be requested to assist in updating the overall ranking process next year to include performance-based planning measures for the FY2022-2026 application cycle.

Timeline:

- May 22, 2019 – Staff will request RTAC to recommend Draft FY2021-2025 COMPASS Funding Application Guide, with minor changes from last year
- June 17, 2019 – Staff will request COMPASS Board of Directors to approve Draft FY2021-2025 COMPASS Funding Application Guide

More Information:

- 1) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org or Kathy Parker, Principal Planner, at 208/475-2240 or kparker@compassiaho.org.

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TOPIC: Transit Asset Management (TAM) Targets for Fiscal Year 2020

DATE: April 16, 2019

Summary:

The Federal Transit Administration (FTA) has published a final rule to define the term *state of good repair* (SGR) and to establish minimum Federal requirements for transit asset management that will apply to all recipients and subrecipients of chapter 53 funds that own, operate, or manage public transportation capital assets. This final rule requires public transportation providers to develop and implement transit asset management (TAM) policies, plans, and targets.

TAM plans must include an asset inventory, condition assessments of inventoried assets, and a prioritized list of investments to improve the state of good repair of their capital assets. Standard scoring criteria for condition assessments for regional public transportation assets has been established and implemented according to the Scoring Criteria for Regional Public Transportation Policy approved by the VRT Board of Directors in September of 2016.

Participating agencies (VRT, Boise State & ACHD Commuteride) have scored all real property assets. Based upon the scoring, assessing what current and future needs are in order to maintain service; suggested targets for each type/category of real property assets are presented for review and approval.

Staff Recommendation/Request:

Information item. Staff will present targets for the Regional Public Transportation Inventory of Assets with corresponding State of Good Repair Condition Ratings and percentages. This will be presented to the VRT and COMPASS Board of Directors.

Implication (policy and/or financial):

An inventory of assets and their corresponding SGR score will be used to determine the capital FY20 budget.

Highlights:

September 2016

- Board of Directors – Action Item – Scoring Criteria for Regional Public Transportation Policy - **Completed**

September 2018

- Board of Directors – Action Item – Approve Transit Asset Management Group Policy- **Completed**

January 2019

- Board of Directors – Action Item – Approve Transit Asset Management Group Plan- **Completed**

April 2019

- Regional Technical Advisory Committee – Information Item – TAM Targets

May 2019

- Executive Board – Information Item – TAM Targets
- Regional Technical Advisory Committee – Action Item – TAM Targets

June 2019

- Executive Board – Action Item – TAM Targets

August 2019

- COMPASS Board – Action Item – TAM Targets

More Information: Rhonda Jalbert, Development Director, 208.258.2707,
rijalbert@valleyregionaltransit.org

State of Good Repair Targets and Performance

1) ROLLING STOCK - Percent of revenue vehicles that have met or exceeded their USEFUL LIFE BENCHMARK (ULB)										
Performance Measure	2017 Performance (%)	FY 2018 Performance (%)			FY 2019 Target (%)	FY 2019 Performance (%)		2020 Target (%)	FY 2020 Performance (%)	
		FY18 Target (%)	FY18 Performance	FY18 Difference (%)	FY19 Targets	FY19 Performance	FY19 Difference (%)	FY20 Targets	FY20 Performance	FY20 Difference (%)
BU - Bus	20.51%	17.50%	19.05%	-1.55%	14.29%	23.08%	-8.79%	14.29%		
CU - Cutaway	6.38%	25.00%	32.76%	-7.76%	32.76%	29.09%	3.67%	29.09%		
MV - Minivan	0.00%	0.00%	100.00%	-100.00%	100.00%	100.00%	0.00%	100.00%		
VN - Van	50.00%	50.00%	20.47%	29.53%	26.77%	26.19%	0.58%	26.19%		
	19.22%		25.00%		27.59%	27.68%	-0.09%	24.67%		
2) EQUIPMENT - Percent of service vehicles that have met or exceeded their USEFUL LIFE BENCHMARK (ULB)										
Performance Measure	2017 Performance (%)	FY 2018 Performance (%)			FY 2019 Target (%)	FY 2019 Performance (%)		2020 Target (%)	FY 2020 Performance (%)	
		FY18 Target (%)	FY18 Performance	FY18 Difference (%)	FY19 Targets	FY19 Performance	FY19 Difference (%)	FY20 Targets	FY20 Performance	FY20 Difference (%)
Automobiles	42.86%		28.57%		42.86%	12.50%	30.36%	12.50%		
Trucks & Other Rubber Tire Vehicles	86.00%	38.50%	40.00%	-1.50%	60.00%	33.33%	26.67%	33.33%		
Steel Wheel Vehicles		N/A	N/A		N/A	N/A	N/A	N/A	N/A	
Equipment - IT			23.70%		13.77%	24.32%	-10.55%	13.77%		
Equipment - Bike			0.00%		0.00%	0.00%	0.00%	0.00%		
Equipment - Admin			0.00%		0.00%		0.00%	N/A	N/A	
Equipment - Shop			31.58%		23.68%	7.14%	16.54%	7.14%		
	64.43%		24.49%		15.38%	12.70%	2.69%	12.70%		
3) Facility - Percent of facilities rated below 3 on the condition scale										
Performance Measure	2017 Performance (%)	FY 2018 Performance (%)			FY 2019 Target (%)	FY 2019 Performance (%)		2020 Target (%)	FY 2020 Performance (%)	
		FY18 Target (%)	FY18 Performance	FY18 Difference (%)	FY19 Targets	FY19 Performance	FY19 Difference (%)	FY20 Targets	FY20 Performance	FY20 Difference (%)
Passenger /Parking Facilities	33.00%		20%	13.00%	17%	30.00%	-13.33%	30.00%		
Main Street Station			4.2							
Boise State Ambassador Booth										
Boise State Transit Center			3.3							
Boise State P & R - Elder Street			2.6							
College of Western Idaho - P & R			4.4							
Emmett - P & R			4.4							
Middleton - P & R										
Ada County Passenger Stations										
Canyon County Passenger Stations										
Inter County Passenger Stations										
Adminstrative / Maintenance Facilities	25.00%	33.33%	75%	-41.67%	75%	75.00%	0.00%	75.00%		
Boise State Maintenance Facility			0.8							
Ada County Maintenance Facility			2.2							
Canyon County Maintenance Facility			2.6							
Meridian Administration Facility			3.3							
			44%		40%	43%				

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend Transit Asset Management Targets	No	Carl Miller will seek an RTAC recommendation for COMPASS Board of Directors' acceptance of the regional transit asset management targets.	Action	15	Carl Miller	May 22	August
5.	Recommend the scope of work for the Next Long-Range Transportation Plan	Yes	Liisa Itkonen seek an RTAC recommendation for COMPASS Board of Directors' approval of the scope of work for the next long-range transportation plan update.	Action	20	Liisa Itkonen	May 22	June
6.	Recommend End-of-Year Program and Redistribution Priorities	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of End-of-Year Program and redistribution priorities.	Action	15	Toni Tisdale	May 22	June

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
7.	Recommend Updates to FY2021-2025 COMPASS Funding Application Guide	Yes	Toni Tisdale and Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of updates to the FY2021-2025 COMPASS Funding Application Guide.	Action	20	Toni Tisdale Kathy Parker	May 22	June
8.	Review Draft FY2020-2024 Regional Transportation Improvement Program (TIP) Project List	Yes	Toni Tisdale will seek RTAC review of the details of the draft FY2020-2024 TIP, prior to public comment.	Information/ Discussion	20	Toni Tisdale	May 22	June
9.	Status Report – Boise State University's 2019 Treasure Valley Survey Results	No	Boise State staff will present the results of the 2019 Treasure Valley Survey.	Information/ Discussion	20	Cory Cook	June 26	June
10.	Provide Input Into Issues that Will Affect the Future Transportation System	No	Carl Miller and Amy Luft will lead an exercise to get input into issues that will likely affect the future transportation system.	Information/ Discussion	40	Carl Miller and Amy Luft	June 26	NA
11.	Recommend FY2020 Project Development Program and <i>Communities in Motion</i> (CIM) Implementation Grant projects	Yes	Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of the FY2020 Project Development Program and CIM Implementation Grant projects.	Action	15	Kathy Parker	July 24	August

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
12.	Recommend FY2020 Resource Development Plan	Yes	Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of the FY2020 Resource Development Plan.	Action	10	Kathy Parker	July 24	August
13.	Recommend FY2020-2024 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2020-2024 TIP and associated air quality conformity demonstration, after review of public comments.	Action	20	Toni Tisdale	August 28	October
14.	Recommend Rural Application Prioritization	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a Resolution approving priorities for rural applications.	Action	10	Toni Tisdale	September 25	October
15.	Review the <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0) Update Policy	No	Liisa Itkonen will review the implementation of the policy to update information in CIM 2040 2.0.	Information/ Discussion	15	Liisa Itkonen	January 2020	N/A
16.	Recommend Members' FY2021 Unified Planning Work Program (UPWP) Requests	No	Liisa Itkonen will seek RTAC recommendation of priorities for members' requests for the FY2021 UPWP.	Action	25	Liisa Itkonen	March	June

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
17.	Status Report - Functional Classification and the Federal-Aid Map	No	COMPASS staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD

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Scheduled vs. Obligated for the 2019 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 4/17/2019] [Fiscal Year: 2019] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2019] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation (Commerce)									
19645	3	US 95, OREGON ST LN TO WILDER SCL	2019	Awarded (or equiv.)	100	PE	(\$53,000.00)	(\$53,000.00)	\$0.00
						CE	\$185,447.00	\$185,447.00	\$0.00
						CN	\$1,947,193.00	\$1,947,193.00	\$0.00
							\$2,079,640.00	\$2,079,640.00	\$0.00
19709	3	SH 44, I 84 TO JCT SH 55 NORTH, CANYON & ADA CO	2019	Awarded (or equiv.)	100	PE	(\$39,000.00)	(\$39,000.00)	\$0.00
						CE	\$201,709.00	\$201,709.00	\$0.00
						CN	\$2,117,939.00	\$2,117,939.00	\$0.00
							\$2,280,648.00	\$2,280,648.00	\$0.00
19856	3	SH 19, OREGON ST LN TO CALDWELL	2019	Awarded (or equiv.)	100	PE	(\$31,000.00)	(\$31,000.00)	\$0.00
						CE	\$104,470.00	\$104,470.00	\$0.00
						CN	\$1,096,930.00	\$1,096,930.00	\$0.00
							\$1,170,400.00	\$1,170,400.00	\$0.00
20060	3	I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL	2021	Development	100	PE	\$15,000.00	\$0.00	\$15,000.00
							\$15,000.00	\$0.00	\$15,000.00
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME	2020	Development	100	PE	\$25,000.00	\$0.00	\$25,000.00
							\$25,000.00	\$0.00	\$25,000.00
20212	3	I 84, GARRITY IC TO TEN MILE IC, NAMPA	2021	Development	100	PE	\$100,000.00	\$0.00	\$100,000.00
							\$100,000.00	\$0.00	\$100,000.00
State Hwy - Pavement Preservation (Commerce) Total							\$5,670,688.00	\$5,530,688.00	\$140,000.00
State Hwy - Pavement Restoration									
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2021	Development	111	PC	(\$7,240,000.00)	(\$7,153,626.00)	(\$86,374.00)
							(\$7,240,000.00)	(\$7,153,626.00)	(\$86,374.00)
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2019	Development	111	PC	\$2,800,000.00	\$2,800,000.00	\$0.00
							\$2,800,000.00	\$2,800,000.00	\$0.00
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER	2019	Awarded (or equiv.)	111	CN	\$1,700,000.00	\$1,700,000.00	\$0.00
							\$1,700,000.00	\$1,700,000.00	\$0.00
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2020	PS&E (or equiv.)	111	CE	\$420,830.00	\$322,009.00	\$98,821.00
							\$420,830.00	\$322,009.00	\$98,821.00
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2019	PS&E (or equiv.)	111	CN	\$9,743,200.00	\$9,743,200.00	\$0.00
							\$9,743,200.00	\$9,743,200.00	\$0.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	111	PE	\$100,000.00	\$100,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	111	PC	\$1,400,000.00	\$1,400,000.00	\$0.00
							\$1,500,000.00	\$1,500,000.00	\$0.00
State Hwy - Pavement Restoration Total							\$8,924,030.00	\$8,911,583.00	\$12,447.00
State Hwy - Bridge Preservation									
19442	3	I 84, OREGON ST LN TO CALDWELL BRIDGE REHABS	2019	Awarded (or equiv.)	101	PE	(\$21,000.00)	(\$21,000.00)	\$0.00
							PC	(\$15,000.00)	\$0.00
							CE	\$100,000.00	\$0.00
							CC	\$295,867.00	\$0.00
							CN	\$3,106,601.00	\$0.00
							\$3,466,468.00	\$3,466,468.00	\$0.00
21968	3	SH 21, MORES CR BR ASSET PLAN	2020	Development	101	PE	\$25,000.00	\$25,000.00	\$0.00
							PC	\$250,000.00	\$0.00
							\$275,000.00	\$275,000.00	\$0.00
State Hwy - Bridge Preservation Total							\$3,741,468.00	\$3,741,468.00	\$0.00
State Hwy - Bridge Restoration									
13387	3	SH 55, SNAKE RV BR, MARSING	2020	Awarded (or equiv.)	103	PE	\$13,004.00	\$13,004.00	\$0.00
							PC	(\$9,319.00)	\$0.00
							RW	(\$28.00)	\$0.00
							LP	(\$14.00)	\$0.00
							UT	\$180,000.00	\$0.00
							CE	\$53,704.00	\$0.00
							CC	\$448,828.00	\$0.00
							CN	\$4,435,939.00	\$0.00
							\$5,122,114.00	\$5,122,114.00	\$0.00
18950	3	SH 44, CANYON CANAL BR, MIDDLETON	2019	Awarded (or equiv.)	103	CN	\$20,884.00	\$20,884.00	\$0.00
							\$20,884.00	\$20,884.00	\$0.00
19874	3	I 84, BLACKS CR RD IC, ADA CO	2019	Development	103	PE	\$100,000.00	\$0.00	\$100,000.00
							PC	\$768,000.00	\$0.00
							CE	\$1,020,000.00	\$1,020,000.00
							CN	\$10,200,000.00	\$10,200,000.00
							\$12,088,000.00	\$768,000.00	\$11,320,000.00
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO TUTRINA & OPASS, BOISE	2019	Awarded (or equiv.)	103	PE	\$170,000.00	\$170,000.00	\$0.00
							PC	\$45,000.00	\$0.00
							CE	\$263,620.00	\$0.00
							CC	\$615,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO TUTRINA & OPASS, BOISE	2019	Awarded (or equiv.)	103	CN	\$4,205,999.00	\$4,205,999.00	\$0.00
							\$5,299,619.00	\$5,299,619.00	\$0.00
State Hwy - Bridge Restoration Total							\$22,530,617.00	\$11,210,617.00	\$11,320,000.00
State Hwy - Freight									
22100	3	LOCAL, ADVANCED SIGNALIZATION USING ITS, ACHD	2020	Development	139	PE	\$20,000.00	\$0.00	\$20,000.00
						PC	\$120,000.00	\$0.00	\$120,000.00
							\$140,000.00	\$0.00	\$140,000.00
State Hwy - Freight Total							\$140,000.00	\$0.00	\$140,000.00
State Hwy - Supporting Infrastructure Assets									
18833	3	SH 55, EAGLE RD; SIGNAL EQUIPMENT UPGRADES	2019	Awarded (or equiv.)	117	CN	\$60,000.00	\$60,000.00	\$0.00
							\$60,000.00	\$60,000.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$60,000.00	\$60,000.00	\$0.00
State Hwy - Safety & Capacity (Safety)									
18833	3	SH 55, EAGLE RD; SIGNAL EQUIPMENT UPGRADES	2019	Awarded (or equiv.)	106	CN	\$60,000.00	\$60,000.00	\$0.00
							\$60,000.00	\$60,000.00	\$0.00
19415	3	US 20, INT NORTHSIDE RD, CANYON CO	2019	Awarded (or equiv.)	106	PE	(\$40,000.00)	(\$40,000.00)	\$0.00
						CE	\$40,000.00	\$40,000.00	\$0.00
						CC	\$50,000.00	\$50,000.00	\$0.00
						CN	\$216,034.00	\$216,034.00	\$0.00
							\$266,034.00	\$266,034.00	\$0.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Development	106	RW	\$135,000.00	\$135,000.00	\$0.00
						LP	\$2,800,000.00	\$2,800,000.00	\$0.00
							\$2,935,000.00	\$2,935,000.00	\$0.00
20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	2023	Development	106	PE	(\$100,000.00)	(\$100,000.00)	\$0.00
						PC	(\$487,100.00)	(\$487,100.00)	\$0.00
							(\$587,100.00)	(\$587,100.00)	\$0.00
20428	3	SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE	2022	Development	106	PE	(\$100,000.00)	(\$100,000.00)	\$0.00
						PC	(\$500,000.00)	(\$500,000.00)	\$0.00
							(\$600,000.00)	(\$600,000.00)	\$0.00
20574	3	SH 44, STAR RD TO SH-16, ADA CO	2023	Development	106	PC	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
							(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2021	Development	106	PC	\$750,000.00	\$0.00	\$750,000.00
							\$750,000.00	\$0.00	\$750,000.00
State Hwy - Safety & Capacity (Safety) Total							\$1,823,934.00	\$1,073,934.00	\$750,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Safety & Capacity (Capacity)									
13476	3	SH 44, HALF CFI INT EAGLE RD & SH44, EAGLE	2021	Development	112	PC	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2021	Development	112	PE	(\$150,000.00)	(\$150,000.00)	\$0.00
						RW	(\$60,000.00)	(\$60,000.00)	\$0.00
						LP	(\$600,000.00)	(\$600,000.00)	\$0.00
						UT	(\$600,000.00)	(\$600,000.00)	\$0.00
					144	PC	\$86,374.00	\$0.00	\$86,374.00
							(\$1,323,626.00)	(\$1,410,000.00)	\$86,374.00
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2019	Development	112	PC	(\$4,200,000.00)	(\$4,200,000.00)	\$0.00
							(\$4,200,000.00)	(\$4,200,000.00)	\$0.00
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON COS	2021	Development	107	RW	\$14,000,000.00	\$0.00	\$14,000,000.00
					112	PC	\$7,800,000.00	\$7,800,000.00	\$0.00
						RW	\$3,522,000.00	\$0.00	\$3,522,000.00
							\$25,322,000.00	\$7,800,000.00	\$17,522,000.00
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER	2019	Awarded (or equiv.)	112	CE	(\$210,000.00)	(\$210,000.00)	\$0.00
						CC	(\$410,000.00)	(\$410,000.00)	\$0.00
						CN	(\$4,492,739.00)	(\$4,492,739.00)	\$0.00
							(\$5,112,739.00)	(\$5,112,739.00)	\$0.00
20797	3	I 84, KARCHER OVERPASS, NAMPA	2019	PS&E (or equiv.)	112	CE	(\$170,000.00)	(\$170,000.00)	\$0.00
						CC	(\$460,000.00)	(\$460,000.00)	\$0.00
						CN	(\$3,227,262.00)	(\$3,227,262.00)	\$0.00
							(\$3,857,262.00)	(\$3,857,262.00)	\$0.00
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2020	PS&E (or equiv.)	112	CC	(\$5,040,000.00)	(\$5,475,283.00)	\$435,283.00
						CN	\$27,550,000.00	\$24,119,860.00	\$3,430,140.00
							\$22,510,000.00	\$18,644,577.00	\$3,865,423.00
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2019	PS&E (or equiv.)	112	CE	\$272,000.00	\$184,724.00	\$87,276.00
						CC	\$1,088,000.00	\$978,894.00	\$109,106.00
						CN	\$3,956,800.00	\$49,758.00	\$3,907,042.00
							\$5,316,800.00	\$1,213,376.00	\$4,103,424.00
21906	3	SH 55, PEAR LANE TO MIDDLETON RD, CANYON CO	2019	Awarded (or equiv.)	112	PE	\$37,100.00	\$37,100.00	\$0.00
						PC	\$2,300,000.00	\$2,300,000.00	\$0.00
							\$2,337,100.00	\$2,337,100.00	\$0.00
22165	3	US 20/26, CHINDEN; I 84 TO MIDDLETON RD, CANYON CO	2022	Development	112	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
							\$225,000.00	\$225,000.00	\$0.00
State Hwy - Safety & Capacity (Capacity) Total							\$41,242,273.00	\$15,665,052.00	\$25,577,221.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy Safety - Local									
20167	3	STC-8533, INT SMITH AVE & MIDDLETON RD SIGNAL, NAMPA	2019	PS&E (or equiv.)	118	CE	\$2,192.00	\$2,192.00	\$0.00
						CC	\$43,833.00	\$43,833.00	\$0.00
						CL	\$13,150.00	\$13,150.00	\$0.00
						CN	\$460,825.00	\$460,245.00	\$580.00
							\$520,000.00	\$519,420.00	\$580.00
20275	3	NHS-7220, STATE ST LIGHTING; 16TH TO 23RD, ACHD	2019	Development	118	PL	\$2,000.00	\$2,000.00	\$0.00
						CE	\$2,000.00	\$0.00	\$2,000.00
						CC	\$43,000.00	\$0.00	\$43,000.00
						CL	\$10,000.00	\$0.00	\$10,000.00
						CN	\$238,000.00	\$0.00	\$238,000.00
							\$295,000.00	\$2,000.00	\$293,000.00
21999	3	STP-8463, GREENHURST RD; SUNNYBROOK TO CANYON ST, NAMPA	2021	Development	118	PE	\$2,000.00	\$2,000.00	\$0.00
						PC	\$123,000.00	\$123,000.00	\$0.00
						PL	\$17,000.00	\$17,000.00	\$0.00
							\$142,000.00	\$142,000.00	\$0.00
Hwy Safety - Local Total							\$957,000.00	\$663,420.00	\$293,580.00
Hwy Safety - Railroad Crossings									
19875	3	SMA-9773, N LINDER RD BVRR RRX, MERIDIAN	2020	Development	22	PE	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00
20355	3	OFFSYS, LOOK LN UPRR RRX, CALDWELL	2019	Development	22	PC	\$60,000.00	\$0.00	\$60,000.00
						CE	\$5,000.00	\$0.00	\$5,000.00
						CN	\$510,000.00	\$0.00	\$510,000.00
							\$575,000.00	\$0.00	\$575,000.00
22034	3	STC-8233, MIDLAND BLVD UPRR RRX, NAMPA	2019	Development	22	PE	\$10,000.00	\$0.00	\$10,000.00
						CN	\$40,000.00	\$0.00	\$40,000.00
							\$50,000.00	\$0.00	\$50,000.00
Hwy Safety - Railroad Crossings Total							\$640,000.00	\$15,000.00	\$625,000.00
State Hwy - Planning & Scoping									
13952	3	US 95, BOISE RIVER BRIDGE HYDRAULIC STUDY	2019	Awarded (or equiv.)	104	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$82,220.00	\$82,220.00	\$0.00
							\$87,220.00	\$87,220.00	\$0.00
State Hwy - Planning & Scoping Total							\$87,220.00	\$87,220.00	\$0.00
Hwy - Metropolitan Planning									
19071	3	LOCAL, FY19 COMPASS METRO PLANNING	2019	Awarded (or equiv.)	91	PC	\$1,171,910.00	\$1,170,184.54	\$1,725.46
							\$1,171,910.00	\$1,170,184.54	\$1,725.46
Hwy - Metropolitan Planning Total							\$1,171,910.00	\$1,170,184.54	\$1,725.46

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Local Hwy - Transportation Alternatives									
20076	3	OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL	2019	Development	134	CN	\$411,325.62 \$411,325.62	\$0.00 \$0.00	\$411,325.62 \$411,325.62
20141	3	OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA	2019	Development	134	PC	\$11,000.00	\$11,000.00	\$0.00
						CE	\$10,290.00	\$0.00	\$10,290.00
						CC	\$41,160.00	\$0.00	\$41,160.00
						CN	\$366,300.00	\$0.00	\$366,300.00
							\$428,750.00	\$11,000.00	\$417,750.00
22029	3	LOCAL, FY19 CANYON CO SRYS COORDINATOR & ACTIVITIES	2019	Development	134	CN	\$64,753.00 \$64,753.00	\$0.00 \$0.00	\$64,753.00 \$64,753.00
22050	3	LOCAL, STODDARD PATH EXT PH 1, NAMPA	2020	Development	134	PE	\$2,000.00	\$1,000.00	\$1,000.00
						PC	\$116,328.00	\$54,686.00	\$61,642.00
						PL	\$14,000.00	\$10,000.00	\$4,000.00
							\$132,328.00	\$65,686.00	\$66,642.00
Local Hwy - Transportation Alternatives Total							\$1,037,156.62	\$76,686.00	\$960,470.62
Local Hwy - Urban									
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	2020	Development	46	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$10,000.00	\$10,000.00	\$0.00
						RW	(\$20,000.00)	(\$20,000.00)	\$0.00
						LP	\$20,000.00	\$20,000.00	\$0.00
							\$13,000.00	\$13,000.00	\$0.00
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	46	PL	\$10,000.00 \$10,000.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00
13904	3	LOCAL, FY19 ACHD RIDESHARE, CANYON CO	2019	Awarded (or equiv.)	46	CN	\$55,000.00 \$55,000.00	\$55,000.00 \$55,000.00	\$0.00 \$0.00
Local Hwy - Urban Total							\$78,000.00	\$78,000.00	\$0.00
Local Hwy - Transportation Management Area									
13482	3	LOCAL, FY18 CAPITAL MAINTENANCE, VRT, BOISE	2019	Awarded (or equiv.)	51	CN	\$388,999.56 \$388,999.56	\$388,999.56 \$388,999.56	\$0.00 \$0.00
13900	3	LOCAL, FY19 COMPASS PLANNING	2019	Awarded (or equiv.)	51	PC	\$232,000.00 \$232,000.00	\$232,000.00 \$232,000.00	\$0.00 \$0.00
13903	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 1, ACHD	2019	Development	51	CE	\$657,000.00	\$0.00	\$657,000.00
						CN	\$4,381,000.00	\$0.00	\$4,381,000.00
							\$5,038,000.00	\$0.00	\$5,038,000.00
18694	3	LOCAL, TVTOM AND ITS PLAN UPDATE, COMPASS	2020	Development	51	PC	\$236,000.00 \$236,000.00	\$236,000.00 \$236,000.00	\$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
18701	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 1, ACHD	2021	Development	51	PE PC	\$20,000.00 \$474,000.00 \$494,000.00	\$20,000.00 \$474,000.00 \$494,000.00	\$0.00 \$0.00 \$0.00
18821	3	LOCAL, FY19 ACHD COMMUTERIDE	2019	Awarded (or equiv.)	51	CN	\$220,000.00 \$220,000.00	\$220,000.00 \$220,000.00	\$0.00 \$0.00
18847	3	LOCAL, FY19 CAPITAL MAINTENANCE, VRT	2019	Awarded (or equiv.)	51	CN	\$1,317,000.00 \$1,317,000.00	\$1,176,999.78 \$1,176,999.78	\$140,000.22 \$140,000.22
19571	3	LOCAL, PLANNING, COMMUNITIES IN MOTION MAJOR UPDATE	2022	Development	51	PC	\$50,000.00 \$50,000.00	\$50,000.00 \$50,000.00	\$0.00 \$0.00
20003	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 2, ACHD	2019	Development	51	PE PC CE CN	(\$4,215.00) \$9,215.00 \$323,000.00 \$1,833,000.00 \$2,161,000.00	\$0.00 \$5,000.00 \$0.00 \$0.00 \$5,000.00	(\$4,215.00) \$4,215.00 \$323,000.00 \$1,833,000.00 \$2,156,000.00
20046	3	LOCAL, FY19 ACHD COMMUTERIDE VAN REPLACEMENTS	2019	Awarded (or equiv.)	51	CN	\$331,000.43 \$331,000.43	\$331,000.43 \$331,000.43	\$0.00 \$0.00
20091	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 3, ACHD	2019	Development	51	CE CC CN	\$26,000.00 \$13,000.00 \$261,000.00 \$300,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$26,000.00 \$13,000.00 \$261,000.00 \$300,000.00
20129	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD	2021	Development	51	PE PC	\$9,000.00 \$204,000.00 \$213,000.00	\$9,000.00 \$204,000.00 \$213,000.00	\$0.00 \$0.00 \$0.00
Local Hwy - Transportation Management Area Total							\$10,980,999.99	\$3,346,999.77	\$7,634,000.22
Local Hwy - Rural									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2020	Development	45	PC RW LP	\$1,000.00 \$5,000.00 \$95,000.00 \$101,000.00	\$1,000.00 \$5,000.00 \$95,000.00 \$101,000.00	\$0.00 \$0.00 \$0.00 \$0.00
19951	3	STC-3856, OLD HWY 30; GOODSON TO OASIS, CANYON HD	2500	Development	45	PE PC PL	\$4,500.00 \$277,000.00 \$35,929.00 \$317,429.00	\$4,500.00 \$277,000.00 \$35,929.00 \$317,429.00	\$0.00 \$0.00 \$0.00 \$0.00
Local Hwy - Rural Total							\$418,429.00	\$418,429.00	\$0.00
Local Hwy - Transportation Alternatives; TMA									
13912	3	LOCAL, FY19 & FY20 ADA COUNTY SR2S, VRT	2019	Awarded (or equiv.)	133	CN	\$328,000.00 \$328,000.00	\$328,000.00 \$328,000.00	\$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19828	3	LOCAL, FIVE MILE CR PATHWAY, MERIDIAN	2022	Development	133	PE	\$7,000.00	\$0.00	\$7,000.00
						PC	\$97,000.00	\$0.00	\$97,000.00
							\$104,000.00	\$0.00	\$104,000.00
21913	3	LOCAL, BSU COVERED BIKE FACILITY	2019	Development	133	PE	\$1,000.00	\$0.00	\$1,000.00
						PL	\$3,000.00	\$0.00	\$3,000.00
						CE	\$3,000.00	\$0.00	\$3,000.00
						CN	\$26,000.00	\$0.00	\$26,000.00
							\$33,000.00	\$0.00	\$33,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$465,000.00	\$328,000.00	\$137,000.00
Local Hwy - Bridge									
13055	3	NHS-7773, 10TH AVE BR, CALDWELL	2019	Awarded (or equiv.)	49	PL	\$3,000.00	\$3,000.00	\$0.00
						CE	\$11,121.00	\$11,121.00	\$0.00
						CC	\$444,845.00	\$444,845.00	\$0.00
						CL	\$88,969.00	\$88,969.00	\$0.00
						CN	\$2,342,014.00	\$2,342,014.00	\$0.00
							\$2,889,949.00	\$2,889,949.00	\$0.00
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	49	PL	\$19,443.00	\$19,443.00	\$0.00
							\$19,443.00	\$19,443.00	\$0.00
Local Hwy - Bridge Total							\$2,909,392.00	\$2,909,392.00	\$0.00
Hwy - Discretionary									
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2021	Development	145	PE	\$150,000.00	\$150,000.00	\$0.00
						PC	\$7,140,000.00	\$7,140,000.00	\$0.00
						RW	\$60,000.00	\$60,000.00	\$0.00
						LP	\$600,000.00	\$600,000.00	\$0.00
						UT	\$600,000.00	\$600,000.00	\$0.00
							\$8,550,000.00	\$8,550,000.00	\$0.00
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER	2019	Awarded (or equiv.)	145	CE	\$60,000.00	\$60,000.00	\$0.00
						CC	\$135,000.00	\$135,000.00	\$0.00
						CN	\$3,310,892.00	\$3,310,892.00	\$0.00
							\$3,505,892.00	\$3,505,892.00	\$0.00
20797	3	I 84, KARCHER OVERPASS, NAMPA	2019	PS&E (or equiv.)	145	CE	\$120,000.00	\$120,000.00	\$0.00
						CC	\$60,000.00	\$60,000.00	\$0.00
						CN	\$2,659,108.00	\$2,659,108.00	\$0.00
							\$2,839,108.00	\$2,839,108.00	\$0.00
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2020	PS&E (or equiv.)	145	CE	\$945,000.00	\$796,769.00	\$148,231.00
						CC	\$3,840,000.00	\$3,187,075.00	\$652,925.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2020	PS&E (or equiv.)	145	CN	\$48,000,000.00 \$52,785,000.00	\$42,454,902.00 \$46,438,746.00	\$5,545,098.00 \$6,346,254.00
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2019	PS&E (or equiv.)	145	CE	\$408,000.00	\$277,085.00	\$130,915.00
						CC	\$1,632,000.00	\$1,468,341.00	\$163,659.00
						CN	\$20,520,000.00	\$14,659,437.00	\$5,860,563.00
							\$22,560,000.00	\$16,404,863.00	\$6,155,137.00
Hwy - Discretionary Total							\$90,240,000.00	\$77,738,609.00	\$12,501,391.00
Hwy - Federal Lands Access									
19783	3	STC-3789, BOGUS BASIN RD SAFETY, MAINTENANCE, AND TRAILHEAD	2019	Development	30	PE	\$30,000.00	\$0.00	\$30,000.00
						CE	\$9,000.00	\$0.00	\$9,000.00
						CN	\$127,000.00	\$0.00	\$127,000.00
							\$166,000.00	\$0.00	\$166,000.00
Hwy - Federal Lands Access Total							\$166,000.00	\$0.00	\$166,000.00
Hwy - Non-Participating									
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO TUTRINA & OPASS, BOISE	2019	Awarded (or equiv.)	69	PC	\$457,000.00	\$0.00	\$457,000.00
						RW	\$241,000.00	\$0.00	\$241,000.00
						UT	\$200,000.00	\$0.00	\$200,000.00
						CC	\$622,462.00	\$622,462.00	\$0.00
						CN	\$6,561,269.00	\$6,561,269.00	\$0.00
							\$8,081,731.00	\$7,183,731.00	\$898,000.00
Hwy - Non-Participating Total							\$8,081,731.00	\$7,183,731.00	\$898,000.00
Hwy - Local Partnerships									
12048	3	STC-7807, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON	2021	Development	79	LP	\$175,000.00 \$175,000.00	\$175,000.00 \$175,000.00	\$0.00 \$0.00
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2022	Development	131	CC	\$95,000.00 \$95,000.00	\$95,000.00 \$95,000.00	\$0.00 \$0.00
19828	3	LOCAL, FIVE MILE CR PATHWAY, MERIDIAN	2022	Development	79	PC	\$1,000.00 \$1,000.00	\$0.00 \$0.00	\$1,000.00 \$1,000.00
19847	3	LOCAL, FY20 CAPITAL MAINTENANCE, LOCAL, ACHD	2020	Development	79	PE	(\$5,000.00)	(\$5,000.00)	\$0.00
						PC	(\$57,000.00)	(\$57,000.00)	\$0.00
							(\$62,000.00)	(\$62,000.00)	\$0.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Development	79	PC	\$125,000.00 \$125,000.00	\$125,000.00 \$125,000.00	\$0.00 \$0.00
20076	3	OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL	2019	Development	79	CN	\$149,000.00 \$149,000.00	\$0.00 \$0.00	\$149,000.00 \$149,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20141	3	OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA	2019	Development	79	PC	\$4,575.00 \$4,575.00	\$4,575.00 \$4,575.00	\$0.00 \$0.00
20159	3	LOCAL, FY21 CAPITAL MAINTENANCE, LOCAL, ACHD	2021	Development	79	PE PC	\$5,000.00 \$50,000.00 \$55,000.00	\$0.00 \$0.00 \$0.00	\$5,000.00 \$50,000.00 \$55,000.00
20782	3	LOCAL, ITS SMART ARTERIAL MANAGEMENT, ADA CO	2019	Awarded (or equiv.)	79	CN	\$846,000.00 \$846,000.00	\$0.00 \$0.00	\$846,000.00 \$846,000.00
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2020	PS&E (or equiv.)	79	CN	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	79	PC	\$0.00 \$0.00	\$81,400.00 \$81,400.00	(\$81,400.00) (\$81,400.00)
21858	3	US 20, SH 16 TO LINDER RD, ADA COUNTY	2021	Development	131	PE RW LP CE CN	\$20,000.00 \$50,000.00 \$1,200,000.00 \$10,000.00 \$6,500,000.00 \$7,780,000.00	\$20,000.00 \$50,000.00 \$1,200,000.00 \$0.00 \$0.00 \$1,270,000.00	\$0.00 \$0.00 \$0.00 \$10,000.00 \$6,500,000.00 \$6,510,000.00
Hwy - Local Partnerships Total							\$9,418,575.00	\$1,938,975.00	\$7,479,600.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON COS	2021	Development	142	RW	\$50,503,000.00 \$50,503,000.00	\$0.00 \$0.00	\$50,503,000.00 \$50,503,000.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	142	PC	\$1,600,000.00 \$1,600,000.00	\$0.00 \$0.00	\$1,600,000.00 \$1,600,000.00
22196	3	I 84, FRANKLIN IC TO KARCHER IC, CANYON CO	2021	Development	142	PC RW UT	\$8,700,000.00 \$1,500,000.00 \$1,000,000.00 \$11,200,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$8,700,000.00 \$1,500,000.00 \$1,000,000.00 \$11,200,000.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$63,303,000.00	\$0.00	\$63,303,000.00
Old Programs									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2022	Development	70	CC	(\$95,000.00) (\$95,000.00)	(\$95,000.00) (\$95,000.00)	\$0.00 \$0.00
Old Programs Total							(\$95,000.00)	(\$95,000.00)	\$0.00
Report Total							\$273,992,423.61	\$142,052,988.31	\$131,939,435.30

Valley Regional Transit Program of Projects - Fiscal Year 2019

ADA COUNTY			High Level	Detailed	FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS		
KN 19041	5307 LU	Mobility Operations	GoRide Operations				\$ 357,000	\$ 357,000	\$ 714,000	\$ 357,000	\$ 357,000	\$ 714,000				
KN 18854	5307 LU	Planning	Program Admin/ Transit Planning, Mob. Imp				\$ 806,000	\$ 201,500	\$ 1,007,500	\$ 806,000	\$ 201,500	\$ 1,007,500				
KN 19137	5307 LU	Operations	Complimentary Paratransit / Prev. Maint.				\$ 1,969,540	\$ 492,385	\$ 2,461,925	\$ 1,894,000	\$ 473,500	\$ 2,367,500				
KN 18788	5307 LU	Rolling Stock, Infrastructure, Technology	FY19 Replacement 35' Bus (approx. 3)				\$ 160,000	\$ 40,000	\$ 200,000	\$ 236,000	\$ 59,000	\$ 295,000	FY18			
KN 19122	5339 LU	Rolling Stock, Infrastructure, Technology	Technology, capital purchase				\$ 314,933	\$ 78,733	\$ 393,666	\$ 337,000	\$ 84,250	\$ 421,250	FY18			
Ada County Totals				\$ -	\$ -	\$ -	\$ 3,607,473	\$ 1,236,766	\$ 5,112,830	\$ 3,915,584	\$ 1,246,646	\$ 5,162,230				
STP Large Urban			High Level	Detailed	FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS	Obligation Date	
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Sys. Repl.; BSU Bus repl; VRT Bus repl.				\$ 214,045	\$ 16,955	\$ 231,000	\$ 926,744	\$ 70,256	\$ 997,000				
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	Boise State University Bus Replacement							\$ 166,788	\$ 13,212	\$ 180,000				
KN 20046	STP-5307	Rolling Stock, Infrastructure, Technology	ACHD Commuteride Van Replacements							\$ 306,705	\$ 24,295	\$ 331,000				
KN 13482	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Rehab/Replacment							\$ 360,447	\$ 28,553	\$ 389,000				
STP LU Grants							\$ 214,045	\$ 16,955	\$ 231,000	\$ 1,760,684	\$ 107,763	\$ 1,508,000				
Canyon County			High Level	Detailed	FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS	Obligation Date	
KN 18914	5307 SU	Operations	Complimentary Paratransit, Prev.Maint.				\$ 241,000	\$ 60,250	\$ 301,250	\$ 247,000	\$ 61,750	\$ 308,750				
KN 18786	5307 SU	Fixed Route Operations	Fixed Route Ops/GoRide Ops				\$ 651,000	\$ 651,000	\$ 1,302,000	\$ 789,000	\$ 789,000	\$ 1,578,000				
KN 18842	5307 SU	Planning - Mobility Implementation	Prog. Admin support/Short range plan./Mobility Management				\$ 299,000	\$ 74,750	\$ 373,750	\$ 408,826	\$ 102,207	\$ 511,033				
KN 18781	5307 SU	Rolling Stock, Infrastructure, Technology	Technology and Capital				\$ 152,000	\$ 38,000	\$ 190,000	\$ 152,000	\$ 38,000	\$ 190,000	FY18			
Canyon County Totals				\$ -	\$ -	\$ -	\$ 1,102,000	\$ 763,750	\$ 1,865,750	\$ 1,349,826	\$ 929,207	\$ 2,279,033				
STP Small Urban			High Level	Detailed	FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS	Obligation Date	
STP LU Grants																
Regional Programs (Subrecipient)			High Level	Detailed	FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS	Obligation Date	
KN 19855	5307 SU	City of Nampa Pedestrian and Cycle Improvements	Blaine and Iowa Nampa							\$ 463,000	\$ 115,750	\$ 578,750				
KN 19959	5307 SU	Pathway, Historic North Nampa Pathway, Nampa		\$ 459,000	\$ 114,750	\$ 573,750	\$ 13,000	\$ 3,250	\$ 16,250				FY17 & 18			
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.					\$ 216,000	\$ 54,000	\$ 270,000				FY18			
KN 20043	5307 SU	ADA, Nampa Above and Beyond (TVT)					\$ 225,000	\$ 225,000	\$ 450,000	\$ 291,000	\$ 72,750	\$ 363,750	FY18			
KN 19297	5307 SU	Transit - Park and Ride, Middleton					\$ 120,000	\$ 30,000	\$ 150,000					7/31/2018	8/15/2018	
KN 19609	5307 SU	Transit - College of Western Idaho Entrance and Roundabout, Nampa					\$ 240,000	\$ 60,000	\$ 300,000					FY14, 15, 18	8/30/2018	3/7/2018
New	5307 SU	Nampa TOD				\$ 248,400	\$ 62,100	\$ 310,500				FY18				
Regional Programs Total				\$ 459,000	\$ 114,750	\$ 573,750	\$ 814,000	\$ 372,250	\$ 1,186,250	\$ 754,000	\$ 188,500	\$ 942,500				
ITD SU Grants			High Level	Detailed	FY17			FY18			FY19			Carry Forward to	Created in	Obligation Date
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	FY19 (F/L)	TrAMS	Obligation Date	
KN 13912	TAP TMA	SR25 Ada County FY19&20	Safe Routes to School							\$ 262,400	\$ 65,600	\$ 328,000				
KN 18739	5310 SU	Acquisition of Service	Purchase of Service through providers	\$ 60,000	\$ 56,500	\$ 75,000										
KN 19464	5310 SU	Acquisition of Service	Purchase of Service through providers	\$ 166,000	\$ 56,500	\$ 207,500										
KN 19464	5310 SU	Acquisition of Service	Purchase of Service through providers				\$ 226,000	\$ 56,500	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500				
ITD SU Grants				\$ 226,000	\$ 113,000	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500				