



Working together to plan for the future

COMPASS BOARD of DIRECTORS' MEETING PACKET

June 18, 2018

2018 COMPASS BOARD MEETING DATES

COMPASS BOARD MEETING DATE/TIME	LOCATION	KEY ITEMS
August 20, 2018 1:30- 3:30 pm	COMPASS 700 NE 2 nd Street Meridian, Idaho	<ul style="list-style-type: none"> • Approve Updated <i>COMPASS Integrated Communication Plan/Public Involvement Plan</i> • Approve COMPASS Workgroup Charters • Adopt Resolution Approving the FY2019 Unified Planning Work Program and Budget • Approve FY2019 <i>Communities in Motion</i> Implementation Grants and Project Development Program Projects • Approve Pavement and Bridge Targets and System Performance Targets • Approve Updates to the FY2020-2024 Application Guide • Approve Regional Transit Asset Management Performance Targets • Accept 2018 Change in Motion Scorecard and <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0) Performance Measures
October 15, 2018 1:30- 3:30 pm	COMPASS 700 NE 2 nd Street Meridian, Idaho	<ul style="list-style-type: none"> • Adopt Resolution Approving the FY2019-2023 Regional Transportation Improvement Program and Associated Air Quality Conformity Demonstration
December 17, 2018 1:30- 3:30 pm	Nampa Civic Center 311 3 rd Street South Nampa, Idaho	<ul style="list-style-type: none"> • Adopt Resolution Approving the <i>Communities in Motion 2040 2.0</i> Plan • Adopt Resolution Approving Revision 1 of the FY2019 Unified Planning Work Program and Budget • Approve 2019 Federal Transportation Policy Positions • Approve 2019 Idaho Legislative Session Position Statements • Confirm 2019 Board Officers: Chair, Chair Elect, Vice Chair, Immediate Past Chair. Elect Secretary-Treasurer • Confirm 2019 Executive Committee Representatives for Cities under 25,000 in Population • Confirm 2019 Executive Committee Representative from Highway Districts in Canyon County • Confirm Regional Transportation Advisory Committee Membership • Appoint COMPASS Staff Member to the Board of Trustees for the Boise Municipal Health Care Trust



Working together to plan for the future

**Community Planning Association of Southwest Idaho
2018 COMPASS Board of Directors**

GENERAL MEMBERS	SPECIAL MEMBERS	EX-OFFICIO MEMBERS
Ada County: Commissioner Dave Case Commissioner Jim Tibbs Commissioner Rick Visser	Boise State University: Corey Cook, Dean School of Public Service	Governor's Office: David Hensley, Chief of Staff
Ada County Highway District: Commissioner Rebecca Arnold Commissioner Sara Baker Commissioner Paul Woods	Capital City Development Corporation: John Brunelle, Executive Director	Greater Boise Auditorium District: Pat Rice, Executive Director
Canyon County: Commissioner Tom Dale Commissioner Steve Rule Commissioner Pam White	Idaho Department of Environmental Quality: Aaron Scheff, Regional Administrator	Southwest District Health Department: Nikole Zogg, Director
Canyon Highway District No. 4: Commissioner Jay Gibbons	Idaho Transportation Department: Amy Revis, District 3 Engineer	
City of Boise: Mayor Dave Bieter Councilmember Elaine Clegg Councilmember Holli Woodings	Valley Regional Transit: Kelli Badesheim, Executive Director	
City of Caldwell: Mayor Garret Nancolas Brent Orton, Public Works Director		
City of Eagle: Mayor Stan Ridgeway Nichole Baird Spencer, Planner III		
City of Garden City: Mayor John Evans		
City of Greenleaf: Councilmember Kurt Kopadt		
City of Kuna: Mayor Joe Stear		
City of Melba: Councilmember Parkie Stapleton		
City of Meridian: Councilmember Treg Bernt Mayor Tammy de Weerd Charlie Rountree		
City of Middleton: Mayor Darin Taylor		
City of Nampa: Mayor Debbie Kling Councilmember Victor Rodriguez		
City of Notus: Mayor David Porterfield		
City of Parma: Mayor Nathan Leigh		
City of Star: Mayor Chad Bell		
City of Wilder: De Enrico, Public Works Superintendent		
Golden Gate Highway District No. 3: Commissioner David Lincoln		

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MAKING A MOTION:

1. **Seek recognition from the chair.**
2. **When you are recognized, say, "I move..."**
State your motion clearly, concisely, and completely.
3. **Wait for someone to "second" your motion.**
A "second" does not imply the person making the second agrees with the motion – only that he/she agrees it should be debated.
4. **Wait while the chair restates the motion.**
Be prepared to provide the motion to the chair in writing, if needed or requested, to ensure the chair accurately restates it.
5. **Respectfully debate your motion.**
As the person making the motion, you have the right to speak first, but do not have to. When you speak, state your opinion then respectfully listen to, and consider, other opinions.
6. **Wait for the chair to take a vote.**
After discussion is complete, the chair will call for a vote.
7. **Listen as the chair announces the result of the vote.**

Motions to Protect Rights:
• Division of the Assembly
• Point of order
• Appeal chair's ruling
• Point of information
• Parliamentary inquiry
Motions to Choose Voting Methods:
• Vote by ballot, roll call, counted vote
• Choose method of nominations
• Open or close nominates or the polls
Motions to Delay Action:
• Refer to a committee
• Postpone to a definite time
• Recess
• Adjourn
• Postpone indefinitely
• Lay on the table
Motions to Vary the Procedures:
• Suspend the rules
• Divide the question
• Request to withdraw a motion
• Request relief from duty – or resign
Motions to Re-examine:
• Reconsider
• Rescind/Amend something previously adopted
• Take from the table
• Discharge a committee

To Change a Proposed Motion:
Amend Motions to Raise Urgent Issues:
• Question of privilege
• Orders of the day
• Object to consideration
Motions to Control Debate:
• Limit debate
• Previous question

TABLE OF RULES RELATING TO MOTIONS:

Motion	Debate?	Amend?	Vote
Adjourn	No	No	Majority
Amend	Yes	Yes	Majority
Amend Something Previously Adopted	Yes	Yes	(a) Majority with notice; or (b) 2/3; or (c) Majority of entire membership
Appeal	Normally	No	Majority in negative required to reverse chair's decision
Commit	Yes	Yes	Majority
Debate, Close (Previous Question)	No	No	2/3
Debate, Limit or Extend Limits of	No	Yes	2/3
Main Motion	Yes	Yes	Majority
Postpone	Yes	Yes	Majority
Previous Question	No	No	2/3
Recess	No	Yes	Majority
Reconsider	If motion to be reconsidered debatable	No	Majority
Rescind	Yes	Yes	(a) Majority with notice; or (b) 2/3; or (c) Majority of entire membership
Refer (Commit)	Yes	Yes	Majority
Suspend the Rules (of Order)	No	No	2/3
Suspend the Rules (standing or convention standing rules)	No	No	Majority
Voting, motions relating to	No	Yes	Majority



Working together to plan for the future

**COMPASS BOARD OF DIRECTORS' MEETING
JUNE 18, 2018 – 1:30 P.M.
COMPASS – 1ST FLOOR BOARD ROOM
700 NE 2ND STREET
MERIDIAN, IDAHO**

NOTICE: The online document includes bookmarks at the left of the screen that are named to correspond to agenda items that have attachments. Clicking on a bookmark or agenda item will take you directly to the named document.

**** AGENDA ****

I. CALL TO ORDER (1:30)

II. PLEDGE OF ALLEGIANCE

III. AGENDA ADDITIONS/CHANGES

IV. OPEN DISCUSSION/ANNOUNCEMENTS

V. CONSENT AGENDA

Page 3 *A. Approve April 16, 2018, COMPASS Board Meeting Minutes

Page 8 *B. Receive Approved March 13 and April 10, 2018, Executive Committee Meeting Minutes

Page 12 *C. Approve Appointment of Ada County Staff Member Christopher Daley and Ada County Highway District Staff Member Maureen Gresham to the Regional Transportation Advisory Committee, per RTAC Bylaws Article 2, Committee Structure, 2.4

Page 14 *D. Ratify FY2018 Performance Measure Framework Workgroup Charter

VI. SPECIAL ITEM

1:35 A. Road to the 2020 Census: A Complete Count of Your Community
Jerry Wong, Partnership Specialist with the US Census Bureau, will provide an overview of plans for the 2020 Census.

VII. ACTION ITEMS

2:05 A. Executive Session – Personnel Matter Idaho Code [74-206 (b)] **Chair**
The Board of Directors will go into executive session to receive the Executive Committee's performance evaluation and recommendation for the Executive Director. No action will be taken in the executive session. Any action will be taken in open session.

2:20 * **B. Adopt Resolution 09-2018 Amending the FY2018-2022** Toni Tisdale
Page 16 **Regional Transportation Improvement Program (TIP)**
Toni Tisdale will seek COMPASS Board of Directors' adoption of Resolution 09-2018 amending the FY2018-2022.

2:30 * **C. Approve End-of-Year Program and Redistribution Priorities** Toni Tisdale
Page 34 *Toni Tisdale will seek COMPASS Board of Directors' approval of End-of-Year Program and redistribution priorities.*

2:45 * **D. Approve BUILD Grant Application for US 20/26, I-84** Kathy Parker/
Page 43 **to Middleton Road** Caleb Lakey
Kathy Parker will seek COMPASS Board of Directors' approval for COMPASS to apply for federal Better Utilizing Investments to Leverage Development (BUILD) transportation discretionary grant funding, in partnership with the Idaho Transportation Department. BUILD funds replaced TIGER funds in the FY2018 appropriations bill. Caleb Lakey, ITD, will provide an overview of the project.

VIII. INFORMATION/DISCUSSION ITEM

3:00 * **A. Review Draft FY2019-2023 Transportation Improvement** Toni Tisdale
Page 44 **Program (TIP) Project List**
Toni Tisdale will provide details of the draft FY2019-2023 TIP for review, prior to public comment.

IX. EXECUTIVE DIRECTOR'S REPORT (INFORMATION ONLY) (3:20)

Page 59 * **A. Staff Activity Reports**
Page 71 * **B. Status Report – Current Air Quality Efforts**
Page 75 * **C. Status Report – Regional Transportation Advisory Committee Attendance**
Page 76 * **D. Administrative Modifications**
Page 81 * **E. Milestone Report**

X. ADJOURNMENT (3:30)

*Enclosures. Times are approximate. Agenda is subject to change.

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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ITEM V-A

**COMPASS BOARD OF DIRECTORS' MEETING
APRIL 16, 2018
COMPASS, 1ST FLOOR BOARD ROOM
700 NE 2ND STREET, MERIDIAN, IDAHO**

**** MINUTES ****

- ATTENDEES:** Rebecca Arnold, Commissioner, Ada County Highway District, via telephone
Kelli Badesheim, Valley Regional Transit
Nichoel Baird Spencer, City of Eagle
Sara Baker, Commissioner, Ada County Highway District
Dave Case, Commissioner, Ada County, **Chair**
Elaine Clegg, Councilmember, City of Boise, **Vice Chair**
Tom Dale, Commissioner, Canyon County, **Chair Elect**
Matt Edmond for John Brunelle, Capital City Development Corporation
John Evans, Mayor, Garden City
Karen Gallagher for Holli Woodings, Councilmember, City of Boise
Jay Gibbons, Commissioner, Canyon Highway District No. 4
Caleb Hood for Tammy de Weerd, Mayor, City of Meridian
Caleb Lakey for Amy Revis, Idaho Transportation Department – District 3
David Lincoln, Commissioner, Golden Gate Highway District No. 3
Dave Luft for Aaron Scheff, Department of Environmental Quality
Garret Nancolas, Mayor, City of Caldwell, **Secretary-Treasurer**
Brent Orton, City of Caldwell
David Porterfield, Mayor, City of Notus
Stan Ridgeway, Mayor, City of Eagle
Victor Rodriguez, Councilmember, City of Nampa
Charlie Rountree, City of Meridian
Matt Stoll, Executive Director, Community Planning Association, Ex officio
Darin Taylor, Mayor, City of Middleton
Jim Tibbs, Commissioner, Ada County
Pam White, Commissioner, Canyon County
Paul Woods, Commissioner, Ada County Highway District
Nikole Zogg, Southwest District Health, Ex officio
- MEMBERS ABSENT:** Chad Bell, Mayor, City of Star
Dave Bieter, Mayor, City of Boise
Cory Cook, Boise State University
De Enrico, City of Wilder
David Hensley, Governor's Office, Ex officio
Debbie Kling, Mayor, City of Nampa

Kurt Kopadt, Councilmember, City of Greenleaf
Nathan Leigh, Mayor, City of Parma
Patrick Rice, Greater Boise Auditorium District, Ex officio
Steven Rule, Commissioner, Canyon County, **Immediate Past Chair**
Parkie Stapleton, Councilmember, City of Melba
Joe Stear, Mayor, City of Kuna
Rick Visser, Commissioner, Ada County

OTHERS: Nancy Brecks, Community Planning Association
Ken Burgess, Veritas Advisors
Michael Fuss, City of Nampa
Stephen Hunt, Valley Regional Transit
Liisa Itkonen, Community Planning Association
Rhonda Jalbert, Valley Regional Transit
Megan Larsen, Community Planning Association
Justin Lucas, Ada County Highway District
Amy Luft, Community Planning Association
Larry Maneely, Ada County
Mac McOmber, Citizen
Carl Miller, Community Planning Association
Toni Tisdale, Community Planning Association
MaryAnn Waldinger, Community Planning Association

CALL TO ORDER:

Chair Elect Tom Dale called the meeting to order at 1:30 p.m.

AGENDA ADDITIONS/CHANGES

None.

OPEN DISCUSSION/ANNOUNCEMENTS

Chair Elect Dale noted the Executive Committee will begin the Executive Directors' 2018 annual performance review process at its meeting on May 8, 2018. The Executive Committee will forward a recommendation to the COMPASS Board for action at the June 18, 2018, Board meeting.

(Chair Elect Dale turned the meeting over to Chair Case at 1:32 p.m.)

Matt Stoll announced the Federal Highway Administration and the Federal Transit Administration will be conducting their certification review of COMPASS, which is conducted every 4 years, on May 23 and 24, 2018.

CONSENT AGENDA

- A. Approve February 26, 2018, COMPASS Board Meeting Minutes**
- B. Receive Approved February 6, 2018, Executive Committee Meeting Minutes**
- C. Receive Approved December 14, 2017, Finance Committee Meeting Minutes**
- D. Approve List of Records to be Destroyed**

Sara Baker moved and Charlie Rountree seconded approval of the Consent Agenda as presented. Motion passed unanimously.

INFORMATION/DISCUSSION ITEMS

A. Status Report – State and Federal Legislative Activity

Ken Burgess provided a status report on 2018 state legislative activity.

B. Status Report – Finance Committee

Garret Nancolas, Finance Committee Chair, provided a status report on action taken at the March 22, 2018, Finance Committee meeting.

ACTION ITEMS

A. Accept 2018 Population Estimates

Carl Miller presented the 2018 population estimates for Ada and Canyon Counties, which are used for local and regional planning and as a factor to help establish COMPASS membership dues, and recommended for COMPASS Board acceptance by the Demographic Advisory Workgroup.

After discussion, **Jim Tibbs moved and Tom Dale seconded to accept the 2018 population estimates as presented. Motion passed unanimously.**

B. Approve FY2019 General and Special Member Dues

Megan Larsen presented FY2019 General and Special member dues based on the 2018 population estimates and recommended for COMPASS Board approval by the Finance Committee.

After discussion, **Darin Taylor moved and Charlie Rountree seconded approval of the FY2019 General and Special member dues as recommended by the Finance Committee. Motion passed unanimously.**

C. Approve *Communities in Motion 2040 2.0* (CIM 2040 2.0) Short-Term and Long-Term Funded Transportation Projects

Liisa Itkonen presented *Communities in Motion 2040 2.0* short-term and long-term funded regional capital projects, as recommended by the Regional Transportation Advisory Committee for COMPASS Board approval. Liisa requested that approval also allow staff to update the project information, if needed, such as removing projects completed this year from the list and to bring any changes as information to the COMPASS Board on August 20, 2018.

After discussion, **Tom Dale moved and Jay Gibbons seconded approval of the *Communities in Motion 2040 2.0* short-term and long-term funded regional capital projects as presented. Motion passed. Rebecca Arnold, Elaine Clegg, and Karen Gallagher voted nay.**

D. Approve Prioritization of *Communities in Motion 2040 2.0* (CIM 2040 2.0) Unfunded Transportation Projects

Liisa Itkonen presented prioritized lists of unfunded transportation needs to be included in CIM 2040 2.0.; divided into three categories: regional state roadway system, regional local roadway system, and regional public transportation, as recommended by the Regional Transportation Advisory Committee for COMPASS Board approval.

After discussion, **Paul Woods moved and Stan Ridgeway seconded approval of the *Communities in Motion 2040 2.0* unfunded regional state system corridors and projects, with the request that in future additions, the cleanup of the interchange at Beacon Light Road be addressed. Motion passed. Rebecca Arnold, Elaine Clegg, Karen Gallagher, and Jay Gibbons voted nay.**

After discussion, **Darin Taylor moved and Elaine Clegg seconded approval of the *Communities in Motion 2040 2.0* unfunded regional local system corridors and projects as presented. Motion passed unanimously.**

After discussion, **Elaine Clegg moved and Brent Orton seconded approval of the *Communities in Motion 2040 2.0* unfunded regional public transportation system projects as prioritized.**

After discussion, **Darin Taylor moved a substitute motion and Tom Dale seconded approval of the *Communities in Motion 2040 2.0* unfunded regional public transportation system projects by reversing the priority order of No. 3 - Boise Downtown Circulator and No. 4 - ValleyConnect 2.0 Growth.**

Chair Case called for a roll call vote on the substitute motion. Matt Stoll called roll.

	Aye	Nay	Abstain
Rebecca Arnold		X	
Kelli Badesheim	X		
Nichoel Baird Spencer	X		
Sara Baker		X	
Matt Edmond			X
Dave Case	X		
Elaine Clegg		X	
Tom Dale	X		
John Evans		X	
Jay Gibbons		X	
Caleb Hood	X		
David Lincoln		X	
Garret Nancolas		X	
Brent Orton		X	
David Porterfield		X	
Caleb Lakey	X		
Stan Ridgeway	X		
Victor Rodriguez	X		
Charlie Rountree	X		
Dave Luft		X	
Darin Taylor	X		
Jim Tibbs		X	
Karen Gallagher	X		
Paul Woods		X	
Total	11	12	1

Substitute motion failed 11 to 12 with 1 abstention.

Chair Case called for a vote on the original motion: **Elaine Clegg moved and Brent Orton seconded approval of the *Communities in Motion 2040 2.0* unfunded regional public transportation system projects as prioritized. Motion passed.**

E. Adopt Resolution 08-2018 Amending the FY2018-2022 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented Resolution 08-2018 amending the FY2018-2022 Regional Transportation Improvement Program (TIP) adding one project, removing two projects, and increasing funding for three projects.

After discussion, **Darin Taylor moved and John Evans seconded adoption of Resolution 08-2018 amending the FY2018-2022 Regional Transportation Improvement Program as presented. Motion passed unanimously.**

F. Approve COMPASS Board Member Nomination as a Candidate for the National Association of Regional Councils' (NARC) Board of Directors

Matt Stoll stated that the Executive Committee recommended COMPASS Board approval of Garret Nancolas as a candidate for another 2 year term on the NARC Board of Directors.

After discussion, **Tom Dale moved and Elaine Clegg seconded approval of Garret Nancolas as a candidate on the NARC Board of Directors. Motion passed unanimously.**

ADJOURNMENT

Jim Tibbs moved and Darin Taylor seconded adjournment at 3:10 pm. Motion passed unanimously.

Approved this 18th day of June 2018.

By: _____
**David L. Case, Chair
Community Planning Association of
Southwest Idaho**

Attest:

By: _____
**Matthew J. Stoll, Executive Director
Community Planning Association of
Southwest Idaho**

**EXECUTIVE COMMITTEE MEETING
MARCH 13, 2018
COMPASS, 2ND FLOOR LARGE CONFERENCE ROOM
MERIDIAN, IDAHO**

Item V-B

****MINUTES****

ATTENDEES: Sara Baker, Commissioner, Ada County Highway District
Dave Case, Commissioner, Ada County, **Chair**
Elaine Clegg, Councilmember, City of Boise, **Vice Chair**, via telephone
Tom Dale, Commissioner, Canyon County, **Chair Elect**
Tammy de Weerd, Mayor, City of Meridian
Jay Gibbons, Commissioner, Canyon Highway District #4
Debbie Kling, Mayor, City of Nampa
Nathan Leigh, Mayor, City of Parma
Stan Ridgeway, Mayor, City of Eagle
Steve Rule, Commissioner, Canyon County, **Immediate Past Chair**
Joe Stear, Mayor, City of Kuna

MEMBERS ABSENT: Garret Nancolas, Mayor, City of Caldwell, **Secretary-Treasurer**

OTHERS PRESENT: Nancy Brecks, Community Planning Association
Megan Larsen, Community Planning Association
Amy Luft, Community Planning Association
Matt Stoll, Executive Director, Community Planning Association
Dave Wallace, Ada County Highway District

CALL TO ORDER:

Chair Dave Case called the meeting to order at 1:31 p.m.

AGENDA ADDITIONS/CHANGES

Matt Stoll requested to add Information/Discussion Item VI-C – Notification of COMPASS Certification Review to the agenda.

After discussion, **Joe Stear moved and Tom Dale seconded to add Agenda Item VI-C to the agenda as requested. Motion passed unanimously.**

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made.

CONSENT AGENDA

A. Approve February 6, 2018, Executive Committee Meeting Minutes

Jay Gibbons moved and Joe Stear seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEM

A. Establish April 16, 2018, COMPASS Board Annual Meeting Agenda

Matt Stoll presented staff proposed Agenda Items 1-14 and requested to add Information/Discussion Item 15, Status Report – 2018 State Legislative Session for the April 16, 2018, COMPASS Board meeting agenda.

After discussion, **Nathan Leigh moved and Joe Stear seconded to approve the April 16, 2018, meeting Agenda Items 1-15 as presented, Motion passed unanimously.**

INFORMATION/DISCUSSION ITEMS

A. Status Report – 2018 Idaho Legislative Session

Matt Stoll provided a status report on transportation funding during the 2018 Idaho Legislative session.

B. Status Report – Regional Transportation Advisory Committee (memo only)

C. Notification of May 23-24, 2018, COMPASS Certification Review

Matt Stoll provided notification that the COMPASS quadrennial certification review, conducted by the Federal Highway and Federal Transit Administrations, will take place May 23, and 24, 2018. Results of the review will be reported to the COMPASS Board at the August 2018 Board meeting.

ADJOURNMENT

Joe Stear moved and Sara Baker seconded adjournment at 2:00 p.m. Motion passed unanimously.

Approved this 10th day of April 2018.

By: _____
David L. Case, Chair
Community Planning Association of
Southwest Idaho

Attest:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association of
Southwest Idaho

**EXECUTIVE COMMITTEE MEETING
APRIL 10, 2018
COMPASS, 2ND FLOOR LARGE CONFERENCE ROOM
MERIDIAN, IDAHO**

Item V-B

****MINUTES****

ATTENDEES: Sara Baker, Commissioner, Ada County Highway District, via telephone
Dave Case, Commissioner, Ada County, **Chair**
Elaine Clegg, Councilmember, City of Boise, **Vice Chair**, via telephone
Tammy de Weerd, Mayor, City of Meridian, via telephone
Jay Gibbons, Commissioner, Canyon Highway District #4, via telephone
Debbie Kling, Mayor, City of Nampa, via telephone
Nathan Leigh, Mayor, City of Parma, via telephone
Garret Nancolas, Mayor, City of Caldwell, **Secretary-Treasurer**, via telephone
Steve Rule, Commissioner, Canyon County, **Immediate Past Chair**
Joe Stear, Mayor, City of Kuna, via telephone
Bill Vaughan for Stan Ridgeway, Mayor, City of Eagle, via telephone

MEMBERS ABSENT: Tom Dale, Commissioner, Canyon County, **Chair Elect**

OTHERS PRESENT: Nancy Brecks, Community Planning Association
Ken Burgess, Veritas Advisors
Megan Larsen, Community Planning Association
Matt Stoll, Executive Director, Community Planning Association

CALL TO ORDER:

Chair Dave Case called the meeting to order at 1:30 p.m.

AGENDA ADDITIONS/CHANGES

None.

OPEN DISCUSSION/ANNOUNCEMENTS

None.

CONSENT AGENDA

A. Approve March 13, 2018, Executive Committee Meeting Minutes

Steve Rule moved and Nathan Leigh seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEM

A. Approve COMPASS Board Member Travel Request

Matt Stoll presented a travel request for Garret Nancolas to represent COMPASS at the National Association of Regional Councils' 52nd Annual Conference in Lake Buena Vista, Florida, June 3-6, 2018.

After discussion, **Elaine Clegg moved and Steve Rule seconded approval of Garret Nancolas representing COMPASS at the June 3-6, 2018 National Association of Regional Councils' annual conference as presented. Motion passed. Garret Nancolas abstained.**

INFORMATION/DISCUSSION ITEMS

A. Notification of the Executive Director's Annual Performance Review at the May 8, 2018, Executive Committee Meeting

Matt Stoll reviewed the process for the Executive Director's annual review at the May 8, 2018, Executive Committee meeting for Board approval in June 2018.

B. Status Report – Regional Transportation Advisory Committee (memo only)

ADJOURNMENT

Steve Rule moved and Tammy de Weerd seconded adjournment at 1:41 p.m. Motion passed unanimously.

Approved this 8th day of May 2018.

By: _____
David L. Case, Chair
Community Planning Association of
Southwest Idaho

Attest:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association of
Southwest Idaho



Megan M. Leatherman, MCRP
Director

Ada County Courthouse
200 West Front Street
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www.adacounty.id.gov

Department Divisions
Building
Community Planning
Engineering & Surveying
Permitting
Strategic Planning

Ada County Commissioners
Jim Tibbs, First District
Rick Visser, Second District
David L. Case, Third District

ADA COUNTY
Development Services Department

May 3, 2018

Mr. Matt Stoll,
COMPASS Executive Director,
700 NE 2nd Street, Suite #200 Meridian, ID, 83642
(Sent via email)

Dear Mr. Stoll:

Please accept my request for adding Christopher Daly, Community and Regional Planner, to represent Ada County on the RTAC with Mitra and myself.

Furthermore, I would like to request the attached changes, as my department has gone through organizational changes that are not reflected on various COMPASS workgroups.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Megan Leatherman".

Megan M. Leatherman

Director, Ada County

Cc: Nancy Brecks, Executive Assistant, COMPASS
Mitra Mehta-Cooper, Strategic Planning Manager, Ada County
Christopher Daly, Community and Regional Planner, Ada County



Sara M. Baker, President
Rebecca W. Arnold, Vice President
Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner
Paul Woods, Commissioner

April 25, 2018
Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Matt:

ACHD requests to replace Ryan Head with Maureen Gresham on the COMPASS Regional Transportation Advisory Committee. Maureen's knowledge of transportation demand management and her role as manager of Commuteride will represent ACHD well on this committee.

Please let me know if you have any questions.

Sincerely,

A large, handwritten signature in black ink, appearing to read 'Bruce Wong', is written over a faint horizontal line. The signature is fluid and cursive, with a long, sweeping tail that loops back under the name.

Bruce Wong
Director

COMPASS BOARD AGENDA ITEM V-D

DATE: JUNE 18, 2018

Topic: Performance Measure Framework Workgroup Charter for FY2018

Request/Recommendation:

COMPASS staff seeks COMPASS Board of Directors' ratification of the Performance Measure Framework Workgroup (PMFWG) charter for FY2018 activities.

Background/Summary:

The COMPASS Board approved the Bylaws at its September 21, 2015, meeting. Section 7.2.10 (b) specifies that:

"Each task force or workgroup shall have a charter recommended by the Executive Committee for final approval by the Board, specifying the type of members to include, the tasks to accomplish and the timeline for completion of those tasks."

At the request of the Regional Transportation Advisory Committee (RTAC) at its April 26, 2018, meeting, the PMFWG was formed for the specific purposes described in the attached charter.

As time was of the essence to complete these tasks in FY2018, the Executive Committee approved the charter at its May 8, 2018, meeting and the PMFWG commenced its work. Staff requests that the Board ratify the Executive Committee decision.

Implication (policy and/or financial):

Without COMPASS Board ratification, the workgroup activities would be suspended until a revised charter was approved by the Board.

More Information:

- 1) Attachments: PMFWG charter
- 2) For detailed information contact: Megan Larsen, at 475-2228 or mlarsen@compassidaho.org

T:\Operations\Board & Committees\2018-06-18 Board Meeting\Workgroup Charter Memo

Workgroup: Performance Measure Framework Workgroup (PMFWG)
Staff Liaison: Carl Miller

Purpose:

The purpose of the PMFWG is to provide expert guidance and feedback on performance measures, targets, and reporting.

Tasks:

1. Provide recommendation of the Pavement and Bridge targets to the COMPASS Board.
2. Provide recommendation of the System Performance targets to the COMPASS Board.
3. Provide recommendation of the 2018 *Change in Motion* Scorecard to the COMPASS Board.
4. Provide recommendation of the *Communities in Motion* 2040 2.0 performance measures and targets to the COMPASS Board.

Deliverables, Schedule:

1. Pavement and Bridge targets (August 2018)
2. System Performance targets (August 2018)
3. *2018 Change in Motion* Scorecard (August 2018)
4. *Communities in Motion* 2040 2.0 performance measures and targets (August 2018)

Membership:

Membership in the PMFWG will be drawn from: members of the previously constituted Performance Measures Workgroup with additional representation from the Regional Transportation Advisory Committee (RTAC) by invitation.

Charter approved by Executive Committee: _____
Date

Charter ratified by COMPASS Board: _____
Date

Next planned review of charter by Executive Committee: PMFWG to complete work in FY2018.

All decisions and recommendations of COMPASS workgroups are reached through consensus and there are no quorum requirements for workgroups. All workgroup meetings are open to anyone interested in attending. Individuals interested in attending should contact the staff liaison to obtain the scheduled meeting dates and planned agendas.

COMPASS BOARD AGENDA ITEM VII-B

Date: June 18, 2018

Topic: FY2018-2022 Regional Transportation Improvement Program (TIP) Amendment

Request/Recommendation:

COMPASS staff seeks COMPASS Board of Directors' adoption of Resolution 09-2018 (Attachment 1) amending the FY2018-2022 Regional Transportation Improvement Program (TIP). The Regional Transportation Advisory Committee (RTAC) recommended adoption of the resolution on May 23, 2018.

Background/Summary:

A summary of the actions in the amendment to the FY2018-2022 TIP is provided below; details are provided in Attachment 1 and letters requesting these changes are provided in Attachment 2.

The City of Caldwell requests to delay the **10th Avenue Bridge** project (**Key Number 13055**). The final engineer's estimate was \$1,046,000 more than the amount programmed. The Local Highway Technical Assistance Council proposes to delay the project to FY2019, when they will be able to increase federal-aid funding. Funds will come from balancing in the FY2019-2023 TIP update process.

Valley Regional Transit requests to decrease federal funds by \$195,000 for the **Safe Routes to School (SR2S)** project (**Key Number 13909**). Funds are passed through to the YMCA, who is not using the funds as quickly as projected due to staff turnover. There are no changes to the overall program.

The City of Eagle requests \$3,000 in federal funds for the **Pathway, Dry Creek Trail and Underpass** project (**Key Number 13916**). The bid came in higher than the amount programmed. Currently the funds are shown as local, as the previous request for \$190,000 in federal-aid was partially funded, so local funds were used to cover the remainder. This action would convert local funds to federal-aid.

Boise State University requests to increase construction funds by \$36,500 on a **Bicycle Parking Facility** project (**Key Number 20095**). The project was advanced to FY2018 in December 2017, but the requested increase was unavailable. Funding is requested to increase the number of facilities included in the project. By purchasing two smaller units, rather than one large unit as originally planned, more coverage in secured and covered parking will be available in multiple locations. Boise State University also requests the COMPASS Board of Directors' approval to delay obligation of this project, as unforeseen environmental work was required by the Idaho Transportation Department. Boise State University staff expects to complete the additional work by June 29, 2018.

The City of Boise requests to advance design from FY2019 to FY2018 for their **Fairview Avenue Ramp** project (**Key Number 20639**). This will allow an early start on design work. Construction is also anticipated to advance from FY2021 to FY2020 in the FY2019-2023 TIP.

The City of Eagle applied for a new project for the Draft FY2019-2023 TIP for a **Bicycle and Pedestrian Bridge over the North Channel of the Boise River** (Key Number NEW). Funds are available in FY2018, and RTAC recommended to add this project in FY2018 to allow the City of Eagle to begin design work early.

A public comment period to add the bicycle and pedestrian bridge in the City of Eagle was held May 14 through May 28, 2018. Verbatim comments are provided in Attachment 3. COMPASS staff does not recommend changes based on public comment received.

Implication (policy and/or financial):

These actions allow approved projects to proceed for de-obligation or obligation of funding and full obligation of the Transportation Management Area program funds in FY2018. All projects recommended for FY2018 funds must be able to obligate funds immediately.

More Information:

- 1) Attachment 1: Resolution 09-2018
- 2) Attachment 2: Request Letters
- 3) Attachment 3: Verbatim Public Comments
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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RESOLUTION NO. 09-2018

**FOR THE PURPOSE OF AMENDING THE FY2018-2022 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, no additional review for air quality conformity is necessary for this action;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held between May 14 and 28, 2018, and comments were shared with the Community Planning Association of Southwest Idaho Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2018-2022 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to the FY2018-2022 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the amendment to the FY2018-2022 Regional Transportation Improvement Program.

ADOPTED this 18th day of June 2018.

By: _____
David L. Case, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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COMPASS Amendment #4 FY2018-2022 Regional Transportation Improvement Program

Per LHTAC, April 10, 2018

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
13055	10 th Avenue Bridge, Caldwell	2018	20				227 <u>0</u>	1140 <u>0</u>	1387 <u>20</u>
	Funding Source: STP-U	2019					0 <u>528</u>	0 <u>1885</u>	0 <u>2413</u>
	Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. (Federal = \$2,254,000)	2020							0
		2021							0
		2022							0
		PD							0
	Delay construction from FY2018 to FY2019 and increase by \$1,046,000 to cover the final engineer's estimate. Funds from program balancing. (55% increase)	SUM	20	0	0	0	227 <u>528</u>	1140 <u>1885</u>	1387 <u>2433</u>

Per RTAC, April 25, 2018

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
13909	SR2S, VRT, Ada County – FY2016, FY2017, and FY2018, Phase 1	2018						0 <u>-195</u>	0 <u>-195</u>
	Funding Source: TAP-TMA	2019							0
	Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project. (Federal = -\$181,000)	2020							0
		2021							0
		2022							0
		PD							0
	Decrease CN by \$195,000, due to sponsor spending funds slower than anticipated. *Move funds to KN 13916, 20095, 20639, and New (Eagle). Funds were originally obligated in FY2016.	SUM	0	0	0	0	0	0 <u>-195</u>	0 <u>-195</u>
13916	Pathway, Dry Creek Trail and Underpass, Eagle	2018	1				57	167 <u>170</u>	225 <u>228</u>
	Funding Source: TAP-TMA	2019							0
	Provide a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connect the Dry Creek Pathway to Dry Creek Valley, Spring Valley, SH-55 and the Boise River Greenbelt. Construction funding scheduled in FY2017 and FY2018. (Federal = \$211,000)	2020							0
		2021							0
		2022							0
		PD							0
	Increase TAP-TMA funds in CN by \$3,000 to fully fund the project with federal funds. Funds from KN 13909. (0.56% increase in federal-aid)	SUM	1	0	0	0	57	167 <u>170</u>	225 <u>228</u>

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
13916	Pathway, Dry Creek Trail and Underpass, Eagle	2018						3	3
	Funding Source: Local Participating Same as above. (Federal = \$0) Decrease local funds in CN by \$3,000.	2019						0	0
		2020						0	0
		2021						0	0
		2022						0	0
		PD						0	0
		SUM	0	0	0	0	0	3	3
20095	Bicycle Parking, Secure Bicycle Facilities, Boise State	2018					3	70	73
	Funding Source: TAP-TMA Construct a secured bike parking area for student and public access on the edge of the Boise State University campus. (Federal = \$102,000) Increase CN by \$37,000. The increase will allow Boise State to purchase two smaller units, rather than one large unit for better coverage. Funds from KN 13909. (51% increase)	2019						107	110
		2020						0	0
		2021						0	0
		2022						0	0
		PD						0	0
		SUM	0	0	0	0	3	70	73
20639	Pathway, Fairview Avenue Greenbelt Ramp, Boise	2018	0	0					0
	Funding Source: TAP-TMA Design and construct an Americans with Disabilities Act-compliant, concrete, multi-use pathway ramp connecting the south side of the Greenbelt to the existing bike lane on Fairview Avenue in the City of Boise. A small section of block retaining wall construction is anticipated. (Federal = \$98,000) Advance design from FY2019 to FY2018 and increase PEC by \$4,000 (required local match was not included when funds were increased). Funds from KN 13909. (3.8% increase)	2019	4	43					47
		2020	0	0					0
		2021					9	50	59
		2022							0
		PD							0
		SUM	4	43	0	0	9	50	106
NEW	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	2018	0	0					0
	Funding Source: TAP-TMA Provide north/south connectivity of existing bike and pedestrian pathways over the North Channel of the Boise River adjacent to SH-55 (Eagle Road) in the City of Eagle. The project will increase overall connectivity with local neighborhoods, businesses, public recreation facilities, and downtown, and provide critical linkages between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area. (Federal = \$57,000) Add project. Funds from KN 13909.	2019	5	57					62
		2020							0
		2021							0
		2022							0
		PD							0
		SUM	0	0	0	0	0	0	0
	5	57	0	0	0	0	62		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
NEW	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	2018							
	Funding Source: Local - Participating	2019		ϑ <u>114</u>					ϑ <u>114</u>
	Same as above. (Federal = \$0) Add project. In the FY2019-2023 TIP update, local funds will partially convert to federal-aid.	2020			ϑ <u>58</u>				ϑ <u>58</u>
		2021			ϑ <u>15</u>				ϑ <u>15</u>
		2022							0
		PD						ϑ <u>1050</u>	ϑ <u>1050</u>
		SUM	0	ϑ <u>114</u>	ϑ <u>73</u>	0	0	ϑ <u>1050</u>	ϑ <u>1237</u>

* Funds increased will not total \$195,000 due to obligation authority limitation, which created a \$42,000 shortage of funding in the TAP-TMA programming estimate.

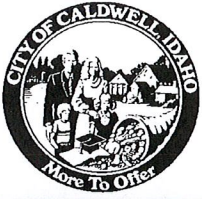
PE = Preliminary Engineering
 PEC = Preliminary Engineering Consultant
 RW = Right-of-Way

UT = Utilities
 CE = Construction Engineering
 CN = Construction

FY = Fiscal Year
 KN = Key Number
 PD = Preliminary Development

LHTAC = Local Highway Technical Assistance Council
 RTAC = Regional Transportation Advisory Committee
 SH = State Highway
 SR2S = Safe Routes to School
 STP-U = Surface Transportation Program - Urban
 TAP = Transportation Alternatives Program
 TMA = Transportation Management Area (Boise Urbanized Area)
 VRT = Valley Regional Transit

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Caldwell, Idaho

The Treasure of the Valley

CALDWELL MAYOR
Garret Nancolas

CITY CLERK
Debbie Geyer

For a list of the city
Council Members, visit
www.cityofcaldwell.com

ENGINEERING AND
PUBLIC WORKS
DEPARTMENT
621 Cleveland Blvd.
Caldwell, ID 83605

PUBLIC WORKS
DIRECTOR
Brent Orton

CITY ENGINEER
Robb MacDonald

PHONE
(208) 455-3006

FAX
(208) 455-2012

April 10, 2018

Local Highway Technical Assistance Council
3330 W. Grace Street
Boise, ID 83703

Attn: Wayne Herbel

Re: 10th Avenue Bridge Funding deferment from 2018 to 2019 – Key # 13055

Dear Wayne,

As you are aware, the 10th Avenue Bridge Project over Indian Creek in Caldwell is ready for construction with funds programmed for this project to move forward. However, because the Engineer's cost estimate is significantly higher than what was originally budgeted, the 2018 budget is insufficient to cover this project.

As a result, the City of Caldwell is requesting the 10th avenue bridge project be deferred to FY 2019 to seek full funding for the project and request that obligation of funds be allocated as soon as possible. This project is very important to remedy the poor condition of the existing bridge.

Your consideration on this matter is very much appreciated.
Thank You.

Sincerely,

Garret Nancolas, Mayor
City of Caldwell
421 Blaine St.
Caldwell, Id 83605





TO: Matt Stoll, COMPASS
FROM: Kelli Badesheim, Valley Regional Transit
DATE: April 12, 2018
RE: TAP Funding - KN13909

Valley Regional Transit has recently been made aware that Treasure Valley YMCA will not be able to fully expend the funds that were awarded in KN 13909, on May 10th 2016 to VRT by ITD.

VRT is requesting that \$195,000 (Federal/Local dollars) be returned to the TAP program and re-allocated to other programs that could utilize these funds. This will have no impact on Treasure Valley YMCA's Safe routes to School program. VRT has received a budget from Treasure Valley YMCA that will carry them through the end of the fiscal year.

Please contact me if you have any questions about this request. Thank you in advance for your consideration.

cc: Kelly Higgs, Grants Administrator
Rhonda Jalbert, Development Director
Linda Roberts, Accounting Manager



City of Eagle

P.O. Box 1520
Eagle, Idaho 83616
208-939-6813

Stan Ridgeway
Mayor

Council Members:
Stan Bastian
Miranda Gold
Kenny Pittman
Jill Mitchell

Via E-mail, Hard Copy to Follow

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

SUBJECT: Request for Additional TIP Funds

Dear Mr. Stoll,

The City of Eagle would like to request additioanl TIP funds be allocated for the Dry Creek Trail Project, KN-13916 through the annual regional blancing process.

After completing the bid process, the lowest bid came in at 150% of the engineers estimate or at \$339,990. The city would like to request an additional \$190,128.00 with the break down as follows:

PE/PC:	\$1,000 (to cover existing overages)
CE:	\$2,131.00
CC:	\$54,887.00
CN:	\$113,110.00
CN 5% Contingency:	\$19,000.00

Please note the amount above is after the City finish processing our existing invoices and includes contingency funds as advised by ITD. The City has completed contractor slection and anticipates completionof the project in late summer of 2018.

If you have any questions or concerns please feel free to contact our City representative, Nichoel Baird Spencer at 939-0227 or by email at nbaird@cityofeagle.org. Thank you for your consideration.

Sincerely,


Stan Ridgeway
Mayor

cc via email: Eagle City Council



BOISE STATE UNIVERSITY

01/29/18

Matt Stoll
Executive Director
COMPASS Community Planning Association
700 NE 2nd Street
Meridian, ID 83642

RE: COMPASS Applications, Boise State Bike Shelter FY2018/19

Dear Mr. Stoll,

Boise State Public Safety is pleased to accept moving up the bike shelter grant, request total funding of \$109,500, an increase from original amount of \$73,000. Funding is being requested due to an increase in the number of facilities. Boise State is committed to increase match amount of \$8,037.40. The matching funds will be set aside in our FY2018/19 Bicycle Facilities Budget. At this time, we estimate an implementation cost of \$109,500. Per the guidelines, Boise State is prepared to match 7.34% of this amount, or \$8,037.40.

We look forward to a continued collaborative effort on this project.

Sincerely,

Samuel Patterson
Director | Transportation, Parking, and Safety Systems
Department of Public Safety
Boise State University
[1910 University Drive](#)
[Boise, Idaho 83725-1250](#)
(O) [208-426-4393](tel:208-426-4393)
(C) [208-557-3450](tel:208-557-3450)
(W) <http://publicsafety.boisestate.edu>

John Kaplan
Director | Department of Public Safety
Department of Public Safety
Boise State University
[1910 University Drive](#)
[Boise, Idaho 83725-1250](#)
(O) [208-426-3221](tel:208-426-3221)
(C) [315-244-2414](tel:315-244-2414)
(W) <http://publicsafety.boisestate.edu>

Boise State University Department of Public Safety
1910 University Drive, MS 1290 Boise Idaho 83725 208.426.7275



BOISE STATE UNIVERSITY
CAMPUS PLANNING AND FACILITIES

May 16, 2018

Matt Stoll
Executive Director
Community Planning Association
700 NE 2nd St, Suite 200
Meridian, ID 83642

Re: Delay of Obligation – KN 20095, Secure Bicycle Facilities

Dear Mr. Stoll,

Boise State would like to request a delay in obligation of funds for **KN – 20095: Secure Bicycle Facilities**. Shortly after funds were programmed, the university was notified by the Idaho Transportation Department (ITD) that a Categorical Exclusion is required. This was unanticipated and Boise State has minimal experience with this process, but is working diligently with ITD to complete the process. Following a meeting with ITD on May 15, 2018, it is likely the Categorical Exclusion will be complete no later than June 29, 2018.

As such, our request to delay seeks a new deadline of June 29, 2018. Our hope is to receive the necessary environmental clearances prior to this date. However, we are seeking this duration to account for any unknown circumstances. Our Categorical Exclusion work will assess two separate sites, being that increased funds for KN 20095 anticipate two secure bike parking facilities.

Please contact me with any questions. Thanks in advance for your consideration of this request.

Sincerely,

Drew Alexander
Capital Asset and Development Manager
Boise State University
(208) 426-1268
drewalexander@boisestate.edu



OFFICE OF THE MAYOR

MAYOR: David H. Bieter

January 31, 2018

Matt Stoll, Executive Director
Community Planning Association of Southwest Idaho (COMPASS)
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Re: KN20639 - Pathway, Fairview Ave Greenbelt Ramp, Boise

Dear Mr. Stoll,

Due to the delay of Meridian's Rail with Trail Pathway, the City of Boise understands there is an opportunity to move other projects up in the Transportation Alternatives Program-Transportation Management Area (TAP-TMA) program.

The City of Boise submits this letter to confirm the understanding that the city's Fairview Ave Greenbelt Ramp project (KN20639) can be accelerated such that design and environmental analyses will occur in 2018 and construction will occur 2019. We appreciate Toni Tisdale's efforts to work with the city in advancing this important project to provide multi-modal connectivity to the west downtown Boise area.

The original cost estimate for this project was developed for COMPASS' phase II funding application in late 2016 using the most up-to-date construction cost and the conceptual design information available at that time. Since that original funding request, construction costs have escalated significantly and new information related to the federal aid design process has been made available to the city. In addition, the city has refined its original conceptual design with a higher level of detail, which has resulted in larger construction quantities of some materials, including concrete pavement and retaining wall. As such, additional budget will be required to ensure successful project delivery.

Based on recent City of Boise's Greenbelt construction bid results, updated unit cost information from our local highway jurisdictions, improved quantity estimates, expected construction cost escalation between now and 2019 and our improved understanding of the federal aid design process, we have updated our estimate and request the following funds:

- Additional federal aid funding requested for environmental/design in 2018: **\$25,200**
- Additional federal aid funding requested for construction in 2019: **\$77,600**
- Total additional federal aid funding requested: **\$102,800**

Federal Aid Funding Request*	2018 (Env/Design)	2019 (Construction)	Total Federal Aid Request
Original Request (2016)	\$22,000	\$59,000	\$81,000
Additional Request (2018)	\$25,200	\$77,600	\$102,800
Total Request	\$47,200	\$136,600	\$183,800

**Represents federal aid portion (92.66 percent) of the estimated total project cost.*

The City of Boise is committed to providing the 7.34 percent local match required for this project (\$14,600).

We look forward to expanding access to the Greenbelt with this project. Please contact Zach Piepmeyer at (208)608-7096 with any questions.

Sincerely,



Mayor David H. Bieter

cc: Toni Tisdale, COMPASS
Zach Piepmeyer, Boise PDS
Aaron Bauges, ITD

Public Comments Received (Verbatim)

FY2018–2022 Regional Transportation Improvement Program Amendment

Public Comment Period: May 14 – May 28, 2018

Total number of comments received by COMPASS: 7

Outreach methods: Two email blasts; legal notices placed in *Idaho Statesman* and *Idaho Press Tribune*; public comment information posted to COMPASS website and social media channels

Comment (The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)	Staff Response	Zip Code Name Affiliation	Format
<p>Toni</p> <p>As you know I'm not a big fan of having "bike lanes" on so many of our roadways. This is a great idea for Eagle Road over the north channel. I certainly support it.</p> <p>Separating bike lanes from roadways is surely safer. I understand that ACHD is considering having a combined sidewalk/bike lane on their new Eagle Road project from Amity to Victory; a great idea in my opinion.</p> <p>I would hope it is also considered for the upcoming Ten Mile Road project from Ustick to Chinden.</p> <p>Take care Toni</p> <p>Mac, Sent from my iPhone</p>	<p>Thank you for your response, Mac!</p> <p>We will share your support for the project with the COMPASS Board and City of Eagle.</p> <p>Toni G. Tisdale Principal Planner</p>		Email
<p>I emailing to express my support for the Bicycle and Pedestrian bridge over Eagle Road. My family and I live in XXX XXXXXX and we would love to have the ease and availability of walking and biking in to downtown Eagle.</p> <p>Thank you, Angie Creasey</p>	<p>Thank you, Ms. Creasey!</p> <p>We will share your support for this project with the COMPASS Board of Directors and the City of Eagle.</p> <p>Toni G. Tisdale Principal Planner</p>	83642	Email
<p>Hi Tony The bike/ped bridge is a great idea for this area. Go for it! Are there any conceptual drawings of the proposed structure?</p> <p>Public Comment Opportunity: Amendment to Regional Transportation Improvement Program</p> <p>Comments are being accepted on a proposed amendment to the Regional Transportation Improvement Program (TIP). The City of Eagle applied for a new project to add a bicycle and pedestrian bridge over the North Channel of the Boise</p>	<p>Thank you for your comments, Mr. Guise.</p> <p>Your comments will be shared with the COMPASS Board of Directors and City of Eagle.</p> <p>COMPASS engaged a consultant, along with the City of Eagle, to complete a concept level report on this project in 2016. The entire report, including concept plans and renderings, is provided on the COMPASS website: http://www.compassidaho.org/documents/prodserv/report_s/EagleRoadBikePedBridgeProjectDevelopmentFinal_04-12-16.pdf</p>		Email

<p align="center">Comment</p> <p>(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)</p>	<p align="center">Staff Response</p>	<p align="center">Zip Code Name Affiliation</p>	<p align="center">Format</p>
<p>River in the City of Eagle. The bridge would be adjacent to State Highway 55 (Eagle Road) on the west side of the highway, connecting existing pathways to the north and south of the river.</p>	<p>Toni G. Tisdale Principal Planner</p>		
<p>Hello, we would like to encourage more pedestrian walkways for foot traffic in Eagle. It's very hard to get from our neighborhood XXXXXX XXXXX over to downtown Eagle to enjoy the restaurants, market etc. I hope that these comments will help to have more pathways. Thanks! Dilara Sent from my iPhone</p> <p>Reply: Great, thank you! Finishing the pathway to eagle island and a path to the area by T-sheets that is being developed would also be great! Thanks</p> <p>Sent from my iPhone</p>	<p>Thank you for your comments, Dilara. Your comments will be shared with the COMPASS Board of Directors and the City of Eagle.</p> <p>Toni G. Tisdale Principal Planner</p> <p>Reply 2: Thank you! We will add your additional comments with your original statements.</p> <p>Toni</p>	<p>83616</p>	<p>Email</p>
<p>As a resident of Eagle, I think we need to do everything we can to encourage more foot and bike traffic. A pedestrian walkway would make going into downtown Eagle safer and faster for my family and would help ease the traffic congestion our growing town is dealing with. My family and others would be more likely to frequent Eagle restaurants and businesses more often if we were able to do so more easily by bike or foot.</p> <p>Thank you,</p> <p>Jackie Moran, Sent from my iPhone</p>	<p>Thank you for your comments, Ms. Moran:</p> <p>Your comments will be shared with the COMPASS Board of Directors and the City of Eagle.</p> <p>Toni G. Tisdale Principal Planner</p>		<p>Email</p>
<p>This bridge is a real good idea. The amount of cars parking by the north bound river has increased over the past couple years and continues to increase. I see more and more people biking and walking over eagle rode to cross from one side to the other. It is only a matter of time before a distracted driver injures a pedestrian. I am in favor of this project and hope to see it expedited.</p> <p>Thanks, Kevin</p>	<p>Thank you for your comments, Kevin.</p> <p>Your comments will be shared with the COMPASS Board of Directors and the City of Eagle.</p> <p>Toni G. Tisdale Principal Planner</p>		<p>Email</p>
<p>May 28, 2018</p> <p>Dear COMPASS,</p> <p>I am writing to comment on your proposed TIP Plan. I will just make my comments below:</p>	<p>Hi Ms. McLaughlin:</p> <p>Thank you for your comments and questions. Please see responses to your questions below. Your comments will be provided to the COMPASS Board of Directors.</p> <p>Toni G. Tisdale Principal Planner</p>	<p>83616</p>	<p>Email</p>

<p align="center">Comment</p> <p>(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)</p>	<p align="center">Staff Response</p>	<p align="center">Zip Code Name Affiliation</p>	<p align="center">Format</p>
<ul style="list-style-type: none"> • Why are you spending 10's of millions of dollars for VRT? What are the ridership numbers that justify such expenditures? • Why are you spending money on Highway 16 to study future traffic projections? I can tell you in one word what they are: Gridlock. Why not spend the money for acquisition of property so you can start building it instead of studying it. • Why are you spending 12 million for the Black Creek interchange instead of widening Chinden from Eagle Road to Locust Grove? Much more effective use of funds! • Who approved a continuous flow intersection at Hwy 55 and 44? Did the City of Eagle ask for this? I don't remember ever seeing anything on this proposal. I saw a presentation on the Linder and Chinden intersection but never one here before. I have seen no advertising about this possibility. Please explain. • My biggest question is why are you waiting until 2021 to widen Chinden from Eagle Road to Locust Grove.? This is a nightmare. You need a dedicated right turn lane going south on Eagle Road and to widen the whole intersection going west. • My last comment is I see lots and lots of money for COMPASS. • Build Roads Please. We need another interchange off I 84 to relieve Eagle Road, Hwy 16 would help tremendously, or another north/south connection form Chinden to Hwy55.(Cement Plant) <p>I like most of your proposals but the above ones seem to me to need another look. Thank you for the opportunity to provide my comments.</p> <p>Sincerely,</p> <p>Diane McLaughlin XXXXXXXXXXXXXXXXXX Eagle, ID 83616 ddmclaughlin7@aol.com XXX-XXX-XXXX</p>	<ul style="list-style-type: none"> • Much of the funding for Valley Regional Transit is to replace existing buses that have reached the end of their useful life, as well as current operations funds for existing services. This allows the Valley Regional Transit system to continue to operate as it is, but it does not provide the ability for expansion of current service. In FY2017, Valley Regional Transit reported approximately 1.4 million rides on their systems. • The study on State Highway 16 will help the Idaho Transportation Department determine the right-of-way needs for the State Highway 16 expansion, which will tell them what property will need to be acquired. • The Idaho Transportation Department must plan projects for the entire State of Idaho. The I-84 Blacks Creek Interchange was built in 1963 and is considered to be in poor condition. The interchange also has safety needs due to the increased speed limit to 80 miles per hour on the interstate. The ramps were not designed for this high of speed. • The Idaho Transportation Department started preliminary design work on improvements to the intersection of SH-55 (Eagle Road) and SH-44 (State Street) as early as FY2013. The project was removed from the TIP in FY2016 and added back in FY2017. Design for this project started in the spring 2018. ITD will hold public meetings as they enter the design stage of the project and more information will become available. Construction is currently scheduled for funding in FY2021. • Funding is extremely limited, especially for projects that add capacity (widening). In addition, it takes several years to complete design work and right-of-way acquisition for complex projects, such as the US 20/26 (Chinden Boulevard), Locust Grove Road to State Highway 55 (Eagle Road) project. Design work just started on this project in FY2017. Right-of-way acquisition is scheduled to begin in FY2018. Construction funds are currently scheduled in FY2021; however, if the project 		

Comment (The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)	Staff Response	Zip Code Name Affiliation	Format
Reply 2: Thank you for responding to my concerns. Diane Sent from my iPhone	progresses faster than anticipated and funding becomes available, ITD has the option of advancing construction to an earlier year.		
Thank you thinking of the masses of bicyclist who are in dire need of their own bridge while the rest of us sit in traffic while little is done to make the roads more efficient (like widening....let's see Chinden, 10-Mile, 5-Mile, Cloverdale, Linder, Locust Grove.....basically ever street that needs more than one lane in each direction. But lets keeps all that bike traffic flowing. Asses	Good morning: Thank you for your comments. They will be shared with the COMPASS Board. Toni G. Tisdale Principal Planner		Email (after deadline)

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COMPASS BOARD AGENDA ITEM VII-C

Date: June 18, 2018

Topic: End-of-Year Program and Redistribution Priorities

Request/Recommendation:

COMPASS staff seeks COMPASS Board of Directors' approval of End-of-Year Program and redistribution priorities, provided in Attachment 1. The Regional Transportation Advisory Committee (RTAC) recommended approval on May 23, 2018.

Background/Summary:

Federal highway funding not obligated within its program year must be returned to the Federal Highway Administration at the end of the fiscal year. The Idaho Transportation Department (ITD) develops an End-of-Year Program to ensure obligation of all available funds within programs statewide. Redistribution of unobligated funds from other states is also included in the End-of-Year Program. ITD divides available funding from redistribution based on Idaho Transportation Board Policy 4028:

- 12.6% of available funding provided to local agencies
 - Urban entities receive one-half of the local funding (6.3% of the total)
 - Large Urban areas (the Boise Urbanized Area) receives one-half of the urban funds (3.15% of the total)
 - Small Urban areas (including the Nampa Urbanized Area) receives one-half of the urban funds (3.15% of the total)
 - Rural entities receive one-half of the local funding (6.3% of the total)

Metropolitan planning organizations submit local prioritized needs to ITD for inclusion in the End-of-Year Program for funding, as funds become available. COMPASS staff keeps an ongoing list of needs and programs additional funding as cost savings on other projects are realized. Remaining needs are added to the End-of-Year Program priority list. Lists of need for the recommended End-of-Year Program priorities are provided in Attachment 2. The sponsor requests are provided in Attachment 3. The ACHD request to convert design funds from local funds to federal-aid for the capital maintenance project in FY2020 was made verbally at the RTAC meeting and included in the motion to recommend the priorities. ACHD did not submit a letter for this request.

Projects receiving funding through the End-of-Year Program and redistribution must already be in the Transportation Improvement Program and ready to obligate funding immediately.

Priorities:

Priorities are recommended based on the Balancing Policy for Surface Transportation Program and Transportation Alternative Program funds, approved by the COMPASS Board on June 20, 2016, and available on the COMPASS website:

<http://www.compassidaho.org/prodserv/transimprovement.htm>

COMPASS staff will present needs in the Nampa Urbanized Area to the Urban Balancing Committee on June 28, 2018, for additional prioritization statewide.

Next Steps:

- June 28, 2018 – Urban Balancing Committee determines priorities for small urban areas
- August 15/16, 2018 – Idaho Transportation Board approves priorities statewide
- Mid-September 2018 – ITD staff will notify COMPASS of available funds and actions taken

Implication (policy and/or financial):

Approval of End-of-Year Program and redistribution priorities by the COMPASS Board of Directors make these projects eligible for obligation of funds, if funding becomes available. COMPASS policy allows all actions to occur via administrative modification, which would occur in September 2018.

More Information:

- 1) Attachment 1: COMPASS FY2018 End-of-Year Program Priorities
- 2) Attachment 2: TMA and Urban Needs Lists and Project Analyses
- 3) Attachment 3: Sponsor Requests
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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Priority	Key Number	Project	Sponsor	Current Program	Phase/ Amount Needed	Comments
Overall						
1	Increase all program obligation authority to 100% of allocation. (STP-TMA \$887,000, STP-Urban- \$760,000, TAP-TMA - \$42,000)					
Boise Urbanized Area (TMA)						
1	13481	State Street and Collister Drive Intersection, Boise	ACHD	STP-TMA	CN/\$497,000	Needs additional construction funds to cover the final engineer's estimate.
2	NEW	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	Eagle	TAP-TMA Local	PC/\$114,000	Needs to advance second year of design funds and covert from local to federal-aid.
3	19847	Capital Maintenance, Local, Boise Area – FY2020	ACHD	Local	PE/\$5,000 PEC/\$57,000	Request to convert design funds from local to federal-aid.
Nampa Urbanized Area (Urban)						
1	13486	Colorado and Holly, Signal and Pedestrian Improvements, Nampa	Nampa	STP-U Local	CE/\$91,000 CC/\$46,000 CN/\$914,000	Needs to advance construction. Design is complete. City committed to \$105,000 in local funds for design and utilities.

Acronym Key:
 ACHD = Ada County Highway District
 CC = Construction Contractor (contractor for inspection)
 CE = Construction Engineering (construction oversight by Idaho Transportation Department)
 CN = Construction
 FY = Fiscal Year
 PE = Preliminary Engineering (ITD's design review)
 PC = Preliminary Engineering Consultant (consultant services for design)
 STP-TMA = Surface Transportation Program – Transportation Management Area (Boise Urbanized Area)
 STP-U = Surface Transportation Program – Urban (Nampa Urbanized Area)
 TAP-TMA = Transportation Alternatives Program – Transportation Management Area (Boise Urbanized Area)

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TMA Needs List and Project Analysis

Background/Summary:

The needs list was created to enable RTAC to have current needs for funded projects available for discussion at all times, especially when funding becomes available through cost savings, closing projects, additional funding through new appropriations, or the End-of-Year Program. Projects must be included in the TIP and funded through TMA Programs. If programmed, the project must be ready for obligation of the requested funds within a short time frame. An explanation is necessary if the request changes the scope of the project and may require a separate process.

Total STP-TMA funding available prior to adding needs: \$0

Total TAP-TMA funding available prior to adding needs: \$0

Current Funding Requests (as of 5/11/18):

KN	Project	Request	Fund Source	Original Total – Year Added	Current Total Including Request	Life Time % Change	% Change from Current Total for TMA funds	Staff Comment
13481	State Street and Collister Drive Intersection, Boise	Convert \$381,000 from local funds to federal funds to cover engineer's estimate and increase \$116,000 . No change to total. (The proposed \$497,000 conversion and increase is 4% of the total cost of the project.) <i>Requested January 26, 2018, updated April 23, 2018</i>	STP-TMA	\$5,000,000 2012	\$11,830,000	137%	4.39%	Convert funds from local to federal and increase for final estimate. TMA Balancing in February and on May 2, 2018, covered some of the request.
NEW	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	Advance \$114,000 in design funds from FY2019 to FY2018 and convert funding from local to federal-aid. No change to total. (The proposed \$114,000 conversion equals no change to total and 184% federal-aid increase.) <i>Requested May 11, 2018</i>	STP-TMA, TAP-TMA, Local	\$1,299,000 2018	\$1,299,000	0%	183.87%	Funds are proposed in the following programs in the FY2019-2023 TIP update: STP-TMA (\$14,000), TAP-TMA (\$71,000), and local (\$29,000).

KN	Project	Request	Fund Source	Original Total – Year Added	Current Total Including Request	Life Time % Change	% Change from Current Total for TMA funds	Staff Comment
19847	Capital Maintenance, Local , Boise Area – Phase 3, FY2020	Convert \$62,000 in design funds from local to federal-aid. (The proposed conversion equals no change to total and 100% increase in federal-aid.)	Local	\$330,000 2017	\$362,000	10%	100%	Convert \$62,000 in design funds from local to federal-aid. Construction funds are anticipated to convert from local to federal-aid in the FY2019-2023 TIP.

Future Funding Requests:

ACHD requests to convert maintenance project funded with local funds to federal-aid, if funds become available.

Valley Regional Transit will request additional funding to cover future year revenue shortfalls once the analysis of the effects of the shortfall are fully analyzed.

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Urban Needs List and Project Analysis

Background/Summary:

The needs list was created to enable staff to have current needs for funded projects available for discussion at all times, especially when funding becomes available through cost savings, closing projects, additional funding through new appropriations, or the End-of-Year Program. Projects must be included in the TIP and funded through the STP-Urban program. If programmed in the current year, the project must be ready for obligation of the requested funds within a short time frame. An official letter is necessary if the request changes the scope of the project or increases the federal-aid portion of the project, and may require separate processes.

Current Funding Requests (as of 3/30/18):

KN	Project	Request	Fund Sources	Original Total – STP-U Only Year Added	Current Total – STP-U Only (Including Request)	Life Time % Change	Current % Change -STP-U only	Staff Comment
13486	Colorado and Holly Signal and Pedestrian Improvements, Nampa	<p>Project has submitted PS&E package and needs additional \$307,000 based on final engineer's estimate. Construction is currently scheduled in FY2020. Project could advance if funds become available. (\$914,000 for CN, \$91,000 for CE, and \$46,000 for CC) (official request received)</p> <p><i>Requested July 2015, updated May 2017 and March 2018</i></p>	STP-U and Local	\$640,000 2012	\$1,135,000	101%	37.08%	<p>PS&E Ready Advance CE/CN.</p> <p>City paying \$105,000 in local funds for design and utilities.</p>

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Sara M. Baker, President
Rebecca W. Arnold, Vice President
Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner
Paul Woods, Commissioner

April 23, 2018
Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear ~~Mr~~ Stoll:

ACHD requests an extension of the COMPASS Board's obligation deadline for KN 13481, State Street and Collister Drive Intersection project. The language for the project's State and Local Agreement is currently being edited by ACHD and ITD staff after a very fruitful staff discussion of the issues involved. The two agencies are completing the draft of procedural language that will cover the approximately \$1.3 million of required ACHD funds in excess of the required match. ACHD requests a new deadline for KN 13481 of May 16, 2018.

ACHD remains hopeful that additional STP-TMA funds will be found to make KN 13481 whole, and that local funds will either not be required for the SLA or that ACHD funds will be refunded prior to the completion of the project. ACHD appreciates all of COMPASS' efforts to secure any available STP-TMA balancing funds for this project.

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District

From: Nichoel Baird
To: [Toni Tisdale](#)
Subject: Year end Balancing
Date: Friday, May 11, 2018 11:11:33 AM
Attachments: [image001.png](#)

Toni,

The City of Eagle would like to request that if there are year end balancing dollars they be applied to the ped/Bike Bridge over the N. Channel of the Boise Rive to advance design dollars from 2019 to 2018. Please let me know if you have questions or need any additional information. Thank you!

Nichoel Baird Spencer, MCRP, AICP
Planner III
208-939-0227
nbaird@ctyofeagle.org
www.cityofeagle.org



DEBBIE KLING
MAYOR



CITY HALL
411 3RD ST. SOUTH
NAMPA, ID 83651
(208) 468-5401
FAX: (208) 465-2227

OFFICE OF THE MAYOR

March 23, 2018

Mr. Matt Stoll
Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

RE: KN13486 Request to Increase Federal Aid

Matt,

The City of Nampa completed PS&E for this project in 2016. At the time, it was programmed in PD at \$729,000 in the TIP. Nampa paid 100% of design costs and is committed to pay all utilities (estimated at \$60,000). Programmed funds come from local and STP-U funds.

The final cost estimate in the PS&E package added nearly \$200,000 to the estimated construction cost. Additional funds are still needed for CE (\$61,000) and CC (\$46,000). The City of Nampa would like to have you explore adding an additional \$307,000 to the project via the Urban Balancing process, if you are able. This amount includes both STP-U funds and Nampa's local match.

Sincerely,

Debbie Kling
Mayor, City of Nampa

NAMPA *Proud*



COMPASS BOARD AGENDA ITEM VII-D

Date: June 18, 2018

Topic: Federal BUILD Grant Application for US 20/26 Funding

Request/Recommendation:

COMPASS staff seeks COMPASS Board of Directors' approval for COMPASS to apply for federal Better Utilizing Investments to Leverage Development (BUILD) transportation discretionary grant funding, in partnership with the Idaho Transportation Department (ITD). BUILD funds replaced TIGER funds in the FY2018 federal appropriations act.

Background/Summary:

The FY2018 appropriations act appropriated \$1.5 billion to be awarded by the US Department of Transportation for the BUILD transportation program. FY2018 BUILD grants are for capital investments in surface transportation infrastructure and are awarded on a nationwide competitive basis for projects that will have a significant local or regional impact. Up to \$25 million is available for each project.

ITD requested COMPASS assistance to seek BUILD funding to construct a six-lane divided highway facility with separated multi-use pathways and multiple intersection improvements on US 20/26 from Smeed Parkway to Middleton Road in the City of Caldwell. The project would also include additional lanes on and between the I-84 off-ramp and Aviation Way. A multi-year Environmental Assessment was recently completed for this project and resulted in a Finding of No Significant Impact (FONSI).

The amount requested would be up to \$25 million, which requires a minimum 20% match. ITD has committed to provide the required matching funds; however, additional funding partners would make the application more competitive, so efforts are underway to seek additional matching funds and/or letters of support from those who will directly benefit from this project.

COMPASS Resource Development staff would assist ITD with the preparation of the BUILD grant application. COMPASS would submit the joint application as the applicant; ITD would administer the grant if/when awarded.

Implications (policy and/or financial):

A successful application would address a portion of the number two priority in Ada and Canyon Counties for unfunded projects on the state system, as prioritized by the COMPASS Board of Directors on April 16, 2018 for *Communities in Motion 2040 2.0*.

More Information:

For detailed information contact: Kathy Parker, Principal Planner, at (208) 475-2240 or kparker@compassidaho.org.

COMPASS BOARD AGENDA ITEM VIII-A

DATE: June 18, 2018

Topic: Draft FY2019-2023 Regional Transportation Improvement Program (TIP) Project List

Request/Recommendation:

COMPASS staff will review the Draft FY2019-2023 TIP project list prior to release for public comment.

Background/Summary:

The TIP is updated annually. All changes and new projects are provided in the Draft FY2019-2023 TIP project list. Most of the key numbers on new projects are temporary, and start with the letters "ORN" (for Office of Transportation Investment reference number). The following documents are provided for your review:

- Draft FY2019-2023 TIP Detailed Project List provides funding details and a description for each project. It is provided as a download on the COMPASS website (93 pages) under "supplemental Information":
http://www.compassidaho.org/documents/people/board/2018/DraftFY19-23_TIP.pdf
- Draft FY2019-2023 TIP Basic Project List (Attachment 1) provides a summarized version of all projects.
- Major Changes List (Attachment 2) provides a summary of new or removed projects, advanced or delayed construction, and projects with major change in scope, as compared to the FY2018-2022 TIP.
 - ITD is still finalizing changes to their programs. The Major Changes List will be updated in a red-line format and forwarded to you and your staff via email prior to public comment.
- Acronyms and Definitions (Attachment 3) provides additional information to better understand TIP vernacular.

Additional worksheets are available upon request for a detailed financial review of projects.

Next Steps:

- July 9, 2018 – Deadline for member agency corrections
- July 17 – August 15, 2018 – Public comment period (timing could change)
- July 26, 2018 – Open house at COMPASS from 3:00 p.m. through 7:30 p.m., with agency presentations starting at 6:00 p.m.
- August 22, 2018 – Request RTAC recommendation on FY2019-FY2023 TIP
- September 20 – 21, 2018 – Adoption of the FY2019-2023 Idaho Transportation Investment Program (ITIP) requested from Idaho Transportation Board
- October 15, 2018 – Request COMPASS Board of Directors action on FY2019-2023 TIP

The FY2019-2023 TIP is not official until adopted by the COMPASS and Idaho Transportation Boards and approved by the Federal Highway Administration and Federal Transit Administration. The current FY2018-2022 TIP remains in effect until final approval of the FY2019-2023 TIP.

Agencies with new projects or major changes to current projects in the FY2019-2023 TIP cannot act on those changes until federal approval is obtained; expected by December 31, 2018. However, the FY2018-2022 TIP can be amended to accommodate actions that need to occur prior to federal approval.

More Information:

- 1) Attachment 1 – FY2019-2023 TIP Basic Project List
- 2) Attachment 2 – Major Changes List
- 3) Attachment 3 – Acronyms and Definitions
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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FY2019-2023 Regional Transportation Improvement Program



Basic Project List (All Values in Thousands of Dollars)

All costs in current dollars

Project Name	Key #	Year*	Project Cost
10th Avenue Bridge, Caldwell	13055	2019	\$2,413
10th Avenue ITS and Overlay, Caldwell	13905	PD	\$1,181
3rd Avenue and West Industrial Road Intersection Improvements, Nampa	ORN22103	2022	\$5,221
Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	ORN21904	2023	\$1,237
Bicycle Parking, Covered Bicycle Facility, Boise State	ORN21913	2019	\$30
Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County	19783	2019	\$364
Capital Maintenance, Local, Boise Area - FY2020	19847	2020	\$300
Capital Maintenance, Local, Boise Area - FY2021	20159	2021	\$350
Capital Maintenance, Local, Boise Area - FY2022	20006	2022	\$350
Capital Maintenance, Local, Boise Area - FY2023	20080	2023	\$350
Capital Maintenance, Local, Boise Area - FY2024	20683	PD	\$350
Capital Maintenance, Local, Boise Area - FY2025	ORN21902	PD	\$355
Capital Maintenance, Phase 1, Boise Area - FY2019	13903	2019	\$5,038
Capital Maintenance, Phase 1, Boise Area - FY2020	18728	2020	\$5,277
Capital Maintenance, Phase 1, Boise Area - FY2021	18701	2021	\$5,442
Capital Maintenance, Phase 1, Boise Area - FY2022	19465	2022	\$5,875
Capital Maintenance, Phase 1, Boise Area - FY2023	20259	PD	\$5,693
Capital Maintenance, Phase 1, Boise Area - FY2024	20674	PD	\$5,422
Capital Maintenance, Phase 1, Boise Area - FY2025	ORN21896	PD	\$5,546
Capital Maintenance, Phase 2, Boise Area - FY2019	20003	2019	\$2,156
Capital Maintenance, Phase 2, Boise Area - FY2020	19887	2020	\$2,262
Capital Maintenance, Phase 2, Boise Area - FY2021	20129	2021	\$2,334
Capital Maintenance, Phase 2, Boise Area - FY2022	20122	2022	\$2,509
Capital Maintenance, Phase 2, Boise Area - FY2023	19993	2023	\$2,440
Capital Maintenance, Phase 2, Boise Area - FY2024	20538	PD	\$2,323
Capital Maintenance, Phase 2, Boise Area - FY2025	ORN21898	PD	\$2,378
Capital Maintenance, Phase 3, Boise Area - FY2019	20091	2019	\$300
Capital Maintenance, VRT, Boise Area - FY2019	18847	2019	\$1,177
Capital Maintenance, VRT, Boise Area - FY2020	19057	2020	\$1,541
Capital Maintenance, VRT, Boise Area - FY2021	18905	2021	\$1,510
Capital Maintenance, VRT, Boise Area - FY2022	19763	2022	\$1,478
Capital Maintenance, VRT, Boise Area - FY2023	19950	2023	\$1,449
Capital Maintenance, VRT, Boise Area - FY2025	ORN21903	PD	\$1,420
Capital Maintenance, VRT, Nampa Area - FY2020	13906	2020	\$159
Centennial Way Roundabout, Caldwell	13484	2023	\$2,784
Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa	ORN22017	PD	\$1,325
Cole Road, I-84 to Franklin Road, Boise	IN203-14	2019	\$8,357
Cole Road, McGlochlin Street to Victory Road, Boise	IN205-97	2020	\$6,600
Colorado and Holly, Signal and Pedestrian Improvements, Nampa	13486	2020	\$1,111
Commuteride, ACHD	CPA3	2019-PD	\$1,650
Commuteride, Van Replacements, Boise Area - FY2019	20046	2019	\$331
Commuteride, Van Replacements, Boise Area - FY2024	20659	PD	\$1,420
Commuteride, Van Replacements, Nampa Area - FY2019-2021	20136	2019-2021	\$870
Commuteride, Van Replacements, Rural Areas - FY2019	NEW4	2019	\$192

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Project Name	Key #	Year*	Project Cost
Cost Increase Set-Aside	15001	2019-2022	\$182
Eagle Road, Amity Road to Victory Road, Meridian	RD207-33	2020	\$4,465
Franklin Boulevard and Karcher Road, Interchange Improvements, Nampa	ORN22102	2022	\$1,515
Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa	ORN21999	2021	\$1,121
Highway 30, Goodson Road to Oasis Road, Canyon County	19951	PD	\$2,434
I-84, Blacks Creek Road Interchange, Ada County	19874	PD	\$11,320
I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	20738	2021	\$1,785
I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore	20203	2021	\$2,167
I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell	19696	PD	\$3,213
I-84, Garrity Interchange to Ten Mile Interchange, Ada County	20212	2021	\$4,812
I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	20351	2019-2021	\$213,297
I-84, Karcher Road Interchange to Northside Boulevard, Nampa	20799	2019	\$37,400
I-84, Northside Boulevard to Franklin Boulevard, Nampa	20798	2019-2020	\$41,103
I-84, Oregon State Line to City of Caldwell, Bridge Rehabilitation	19442	2019	\$3,519
I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon	20060	2021	\$1,035
I-84B, Blaine/Cleveland Avenue to 10th Avenue, Caldwell	ORN21848	PD	\$1,169
Intersection Improvements, District 3	ORN21863	2023	\$510
ITS, Advanced Signalization, Ada County, ACHD	ORN22100	2020	\$1,700
ITS, Smart Arterial Management, Ada County	20782	2019	\$846
Linder Road and Deer Flat Road Intersection, Kuna	13492	2020	\$3,340
Linder Road, Cayuse Creek Drive to US 20/26 (Chinden Boulevard), Meridian	RD202-17	2019	\$480
Linder Road, Franklin Road to Pine Avenue, Meridian	RD213-16	2020	\$2,497
Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle	RD209-28	2021	\$6,100
Linder Road, Ustick Road to McMillan Road, Meridian	RD202-18	2021	\$3,014
Lone Star Road and Middleton Road, Intersection Improvements, Nampa	20613	2020	\$1,285
Microseals, Ada and Canyon Counties	20536	2022	\$7,650
Middleton Road and Cornell Street, Intersection Improvements, Middleton	20430	2021	\$303
Middleton Road and Ustick Road, Roundabout, Caldwell	13487	2021	\$1,039
Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Caldwell	ORN22016	PD	\$1,279
Old Highway 30, Plymouth Street Bridge, Caldwell	13494	2023	\$8,493
Orchard Street, Gowen Road to I-84 On-Ramp, Boise	RD207-01	PD	\$5,228
Pathway, Fairview Avenue Greenbelt Ramp, Boise	20639	2020	\$147
Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian	19828	2022	\$402
Pathway, Grimes Pathway, McDonagh Park to Sunset Oaks Park, Nampa	ORN22019	PD	\$310
Pathway, Grimes Pathway, Nampa	ORN22076	2020	\$264
Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell	20076	2019	\$560
Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa	20141	2019	\$429
Pathway, Rail with Trail, Meridian	13918	PD	\$641
Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa	ORN22070	2021	\$538
Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa	ORN22050	2020	\$533
Peckham Road Intersections, Canyon County	ORN22101	2022	\$367
Peckham Road, US-95 to Notus Road, Canyon County	13964	2020	\$3,195
Pedestrian and Bicycle Improvements, Blaine and Iowa, Nampa	19855	2019	\$579
Pedestrian Improvements and Widening, Montana Avenue, Caldwell	ORN22018	PD	\$598
Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	20143	2020	\$1,187
Pedestrian Improvements, SH-55 (Eagle Road), Franklin to Pine, Meridian	20542	PD	\$711
Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	20549	2023	\$212
Planning and Mobility Implementation, VRT, Nampa Area	18842	2019-PD	\$2,268

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

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Project Name	Key #	Year*	Project Cost
Planning and Mobility Management, VRT, Boise Area	18854	2019-PD	\$6,048
Planning, Communities in Motion Update, COMPASS	19571	2019-2022	\$262
Planning, Communities in Motion Update, COMPASS	20271	2023-PD	\$309
Planning, COMPASS	CPA1	2019-PD	\$1,986
Planning, High Capacity Corridor Alternatives Analysis, COMPASS	13046	PD	\$1,000
Planning, Metropolitan Planning Funds, COMPASS	CPA2	2019-2023	\$7,438
Planning, Transportation Operations and ITS Plan Update, COMPASS	18694	2019-2020	\$250
Planning, Travel Survey Data Collection, COMPASS	19303	2020-2021	\$850
Railroad Crossing, Benjamin Lane, Boise	20537	2022	\$320
Railroad Crossing, Lemp Lane, Canyon County	20358	PD	\$255
Railroad Crossing, Look Lane, Caldwell	20355	2019	\$575
Railroad Crossing, Midland Boulevard, Nampa	ORN22034	2019	\$50
Railroad Crossing, North Linder Road, Meridian	19875	2020	\$525
Railroad Crossing, Old Fort Boise Road, Canyon County	20606	2023	\$250
SH-16, I-84 to US 20/26, Ada and Canyon Counties	20788	PD	\$6,000
SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee	19856	2020	\$1,285
SH-21, Technology Way to Surprise Way, Boise	20428	2022	\$5,500
SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle	13476	2021	\$5,700
SH-44 (State Street), SH-16 to Linder Road, Ada County	20266	2023	\$9,250
SH-44 (State Street), Star Road to SH-16, Ada County	20574	2023	\$7,500
SH-44, Canyon Canal Bridge, Middleton	18950	2019	\$1,795
SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle	19709	2019	\$2,091
SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties	ORN21849	PD	\$2,310
SH-55 (Eagle Road), Meridian Towne Center, Meridian	13349	2022	\$5,000
SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa	ORN21867	PD	\$6,210
SH-55 (Karcher) and Florida Avenue, Intersection Improvements, Caldwell	20174	2021	\$1,315
SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation	20506	PD	\$10,850
SH-55, Snake River Bridge, Marsing	13387	2019-2020	\$10,218
Smith Avenue and Middleton Road, Signals, Nampa	20167	2019	\$433
South Cemetery Road, SH-44 to Middleton Road, Middleton	12048	2021	\$2,739
SR2S, VRT, Ada County - FY2019 and FY2020	13912	2019	\$328
SR2S, VRT, Ada County - FY2021 and FY2022	20245	2021	\$330
SR2S, VRT, Ada County - FY2023	20493	2023	\$162
SR2S, VRT, Ada County - PD	ORN21910	PD	\$172
SR2S, VRT, Canyon County - FY2019	ORN22029	2019	\$65
SR2S, VRT, Canyon County - FY2020	ORN22030	2020	\$65
SR2S, VRT, Canyon County - FY2021	ORN22031	2021	\$65
State Street Lighting, 16th Street to 23rd Street, Boise	20275	2019	\$293
Study, Mores Creek Bridge Asset Plan, Ada County	ORN21968	2019-2020	\$280
Study, Pavement Management Inventory and Plan, Canyon County	ORN22020	PD	\$150
Study, SH-55 Environmental Assessment, Canyon County	ORN21906	2019	\$750
Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian	RD202-31	PD	\$3,427
Ten Mile Road, Ustick Road to McMillan Road, Meridian	RD202-32	PD	\$3,986
Transit - Above and Beyond ADA Paratransit, Nampa Area	20043	2019	\$582
Transit - Acquisition of Service, Boise Area	19691	2019-2021	\$1,008
Transit - Acquisition of Service, Nampa Area	19464	2019-2021	\$849
Transit - Acquisition of Service, Rural Areas, TVT	NEW1	2019	\$268
Transit - Acquisition of Service, Rural Areas, VRT	NEW2	2019	\$94

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
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Project Name	Key #	Year*	Project Cost
Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area	19122	2019-PD	\$2,364
Transit - Demand Response Service, Rural Areas, TVT	NEW3	2019	\$3,541
Transit - Mobility Management Operations, Boise Area	19041	2019-PD	\$4,284
Transit - Operations, Fixed Route, and Mobility Management, Nampa Area	18786	2019-PD	\$8,108
Transit - Operations, Preventive Maintenance, and Paratransit, Boise Area	19137	2019-PD	\$14,208
Transit - Preventive Maintenance and Demand Response, Nampa Area	18914	2019-PD	\$1,854
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area	18788	2019-PD	\$1,770
Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area	18781	2019-PD	\$7,255
Transit - Technology, TVT	NEW6	2019	\$25
Transit - Vehicle Replacements, Rural Areas, TVT	NEW5	2019	\$627
US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle	20594	2022	\$12,350
US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	19944	2021	\$7,000
US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian	20227	2021	\$2,825
US 20/26 (Chinden), SH-16 to Tree Farm Way, Ada County	ORN21864	2019	\$6,510
US 20/26 (Chinden), Star Road to SH-16, Ada County	20367	PD	\$5,400
US 20/26 (Chinden), Tree Farm Way to Linder Road, Ada County	ORN21858	2019	\$6,510
US 20/26 Intersection Improvements, Canyon County	19415	2019	\$250
US 95, Oregon State Line to City of Wilder, Seal Coat, Canyon County	19645	2020	\$3,134

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Major Changes List
Draft FY2019-2023 Regional Transportation Improvement Program (TIP)

For the purpose of this report, "major changes" are defined as new or removed projects, advanced or delayed construction, or the scope changed significantly as compared to the FY2018-2022 TIP. Projects are listed in alphabetical order of project name by funding program.

Bridge Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN21968	Study, Mores Creek Bridge Asset Plan, Ada County	FY2019-2020	\$280,000
Advanced			
13494	Old Highway 30, Plymouth Street Bridge, Caldwell (includes STP-U funds)	PD to FY2023	\$9,630,000

Federal Railroad

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22034	Railroad Crossing, Midland Boulevard, Nampa	FY2019	\$50,000
Advanced			
20606	Railroad Crossing, Old Fort Boise Road, Canyon County	PD to FY2023	\$250,000

Freight

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22103	3 rd Avenue and West Industrial Road Intersection Improvements, Nampa	FY2022	\$5,221,000
ORN22102	Franklin Boulevard and Karcher Road, Interchange Improvements	FY2022	\$1,515,000
ORN22100	ITS, Advanced Signalization, Ada County, ACHD (includes local funds)	FY2020	\$1,700,000
ORN22101	Peckham Road Intersections, Canyon County	FY2022	\$367,000

Highway Local Partnerships

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN21904	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle (includes STP-TMA and TAP-TMA funds)	FY2023	\$1,237,000
ORN22100	ITS, Advanced Signalization, Ada County, ACHD (includes Freight funds)	FY2020	\$1,700,000
Advanced			
RD207-33	Eagle Road, Amity Road to Victory Road, Meridian	FY2021 to FY2020	\$4,489,000

Local Highway Alternatives TMA

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN21904	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle (includes STP-TMA and local funds)	FY2023	\$1,237,000
ORN21913	Bicycle Parking, Covered Bicycle Facility, Boise State	FY2019	\$30,000

Key Number	Project	Year of Funding	Total Programmed Cost
ORN21910	SR2S, VRT, Ada County – PD	PD	\$172,000
Removed			
19979	Bicycle Parking, Downtown Bicycle Facilities, Boise State	PD	\$104,000
Advanced			
20639	Pathway, Fairview Avenue Greenbelt Ramp, Boise	FY2021 to FY2020	\$147,000
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43 rd Street, Garden City	PD to FY2023	\$212,000
20493	SR2S, VRT, Ada County – FY2023	PD to FY2023	\$162,000

Local Highway Safety

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN21999	Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa	FY2021	\$1,121,000

Local Highway TMA

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN21904	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle (includes TAP-TMA and local funds)	FY2023	\$1,237,000
ORN21896	Capital Maintenance, Phase 1, Boise Area – FY2025	PD	\$5,546,000
ORN21898	Capital Maintenance, Phase 2, Boise Area – FY2025	PD	\$2,378,000
ORN21903	Capital Maintenance, VRT, Boise Area – FY2025	PD	\$1,420,000
Advanced			
19993	Capital Maintenance, Phase 2, Boise Area – FY2023	PD to FY2023	\$2,440,000
19950	Capital Maintenance, VRT, Boise Area – FY2023	PD to FY2023	\$1,449,000
20271	Planning, Communities in Motion Update, COMPASS	Partial PD to FY2023	\$309,000
Changed Significantly			
15001	Cost Increase Set-Aside	FY2019-FY2022	\$182,000

Local Highway Urban

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22017	Cherry Lane, Franklin Boulevard to 11 th Avenue North, Rebuild, Nampa	PD	\$1,325,000
20729	Commuteride, ACHD (FY2022)	FY2022	\$55,000
15914	Commuteride, ACHD (FY2023)	FY2023	\$55,000
ORN22015	Commuteride, ACHD (PD)	PD	\$55,000
ORN22016	Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Caldwell	PD	\$1,279,000
ORN22019	Pathway, Grimes Pathway, McDonagh Park to Sunset Oaks Park, Nampa	PD	\$310,000
ORN22018	Pedestrian Improvements and Widening, Montana Avenue, Caldwell	PD	\$598,000
19920	Planning, COMPASS (FY2022)	FY2022	\$99,000
20560	Planning, COMPASS (FY2023)	FY2023	\$99,000
ORN21889	Planning, COMPASS (PD)	PD	\$99,000
ORN22020	Study, Pavement Management Inventory and Plan, Canyon County	PD	\$150,000
Advanced			
13494	Old Highway 30, Plymouth Street Bridge, Caldwell (includes Bridge funds)	PD to FY2023	\$9,630,000

Metropolitan Planning

Key Number	Project	Year of Funding	Total Programmed Cost
New			
TBD	Planning, Metropolitan Planning Funds, COMPASS (includes FTA and FHWA planning funds)	FY2023	\$1,493,000

Non-Participating

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN21902	Capital Maintenance, Local Boise Area – FY2025	PD	\$355,000
Advanced			
20080	Capital Maintenance, Local, Boise Area – FY2023	PD to FY2023	\$350,000

Pavement Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN21848	I-84B, Blaine/Cleveland Avenue to 10 th Avenue, Caldwell	PD	\$1,169,000
ORN21863	Intersection Improvements, District 3	FY2023	\$510,000
ORN21849	SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties	PD	\$2,310,000
Delayed			
20738	I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	FY2020 to FY2021	\$1,785,000
19696	I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell	FY2020 to PD	\$3,693,000

Public Transportation *

Key Number	Project	Year of Funding	Total Programmed Cost
New FTA 5310 Rural			
NEW1	Transit – Purchase of Service, Rural Areas, TVT	FY2019	\$268,000
NEW2	Transit – Purchase of Service, Rural Areas, VRT	FY2019	\$94,000
New FTA 5311			
NEW3	Transit – Demand Response Service, Rural Areas, TVT	FY2019	\$3,541,000
NEW FTA 5339 Rural			
NEW4	Commuteride, Van Replacements, Rural Areas - FY2019	FY2019	\$192,000
NEW5	Transit – Vehicle Replacements, Rural Areas, TVT	FY2019	\$627,000
NEW6	Transit – Technology, TVT	FY2019	\$25,000

*COMPASS staff is working with ITD Public Transportation staff on additional details for these projects. Changes are likely to occur in these projects, especially in the year of funding.

STAR Financing

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN21864	US 20/26 (Chinden Boulevard), SH-16 to Tree Farm Way, Ada County (includes Strategic Initiatives funds) (replaced KN 20603, see State Early Development)	FY2019	\$6,510,000
ORN21858	US 20/26 (Chinden Boulevard), Tree Farm Way to Linder Road, Ada County (includes Strategic Initiatives funds) (replaced KN 20603, see State Early Development)	FY2019	\$6,510,000

State Early Development

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN21906	Study, SH-55 Environmental Assessment, Canyon County	FY2019	\$750,000
Removed			
20603	US 20/26 (Chinden), SH-16 to Linder Road, Ada County and Meridian (replaced with KN ORN21864 and KN ORN21858, see STAR Financing)	PD	\$16,500,000

State Highway Alternatives

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22076	Pathway, Grimes Pathway, Nampa	FY2020	\$264,000
ORN22070	Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa	FY2021	\$538,000
ORN22050	Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa	FY2020	\$533,000
ORN22077	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	FY2021	\$562,000
ORN22029	SR2S, VRT, Canyon County – FY2019	FY2019	\$65,000
ORN22030	SR2S, VRT, Canyon County – FY2020	FY2020	\$65,000
ORN22031	SR2S, VRT, Canyon County – FY2021	FY2021	\$65,000

Strategic Initiatives

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN21867	SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa	PD	\$6,210,000
ORN21864	US 20/26 (Chinden Boulevard), SH-16 to Tree Farm Way, Ada County (includes STAR Financing funds)	FY2019	\$6,510,000
ORN21858	US 20/26 (Chinden Boulevard), Tree Farm Way to Linder Road, Ada County (includes STAR Financing funds)	FY2019	\$6,510,000
Advanced			
20266	SH-44 (State Street), SH-16 to Linder Road, Ada County	PD to FY2023	\$9,250,000
20574	SH-44 (State Street), Star Road to SH-16, Ada County	PD to FY2023	\$7,500,000

Public Transportation

FY2023 funds were also added to existing public transportation projects for required fixed route, demand response, and administrative services. With direction from Federal Transit Administration staff, Valley Regional Transit combined many similar projects to allow more flexibility of these programs. Details of these changes are available on the program worksheets, upon request.

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Transportation Funding Terms and Acronyms... Unraveling the Jargon

Every profession has its own acronyms and jargon. The “shorthand” wording makes it easier and quicker for professionals in any given field to communicate with each other. However, that same shorthand leaves everyone else searching for an interpreter.

The following pages contain definitions of terms and acronyms related to transportation funding commonly found in the Regional Transportation Improvement Program (TIP). The list below provides definitions of some common terms and concepts included in the TIP. On the following pages, you will find an alphabetical list of funding terms as shown in the “Funding Source” section of each project description in the TIP. Definitions of additional transportation and planning terms can be found in the COMPASS glossary at www.compassidaho.org/comm/glossary.htm.

General Acronyms and Terms Used in the TIP

ACHD	Ada County Highway District; the agency responsible for all non-state roadways in Ada County.
ADA	Americans with Disabilities Act; civil rights legislation prohibiting discrimination against persons with disabilities.
Boise Area/ Boise Urbanized Area	Generally, northern Ada County, including the cities of Boise, Eagle, Garden City, Meridian, and Star. For FHWA funding: Generally, eligible for Transportation Management Area (TMA) funds. For FTA funding: Eligible for “large urban” (LU) funds.
CFI	Continuous flow intersection; a type of intersection where vehicles attempting to turn cross the opposing direction of traffic before they enter the intersection
COMPASS/CPA	Community Planning Association of Southwest Idaho
HD	Highway district
Federal funding	Transportation funding collected by the federal government, then distributed to the states for use on both state and local transportation projects. The main purpose of the TIP is to budget federal funding.
Federal Highway Administration (FHWA)	An agency within the US Department of Transportation (DOT) that provides financial and technical assistance to state and local governments for the construction, maintenance, and preservation of the nation’s highways, bridges, and tunnels.
Federal Transit Administration (FTA)	An agency within the US Department of Transportation (DOT) that provides financial and technical assistance to local public transportation systems.
FY	Fiscal year (refers to the federal fiscal year, which runs October 1 – September 30).
GARVEE	Grant Anticipation Revenue Vehicle (bonds).
I-84	Interstate 84.
Idaho Transportation Department (ITD)	The state agency responsible for state and national highways in Idaho, such as Interstate 84, US 20/26, and State Highway 55. ITD receives state and federal funding for transportation projects, primarily from state and federal fuel taxes and state registration fees.
ITS	Intelligent transportation systems; advanced technologies to improve the efficiency and safety of transportation systems.
Key number (KN)	A unique identification number assigned to each project in the TIP.
Local funding	Funding collected by local agencies, such as Ada County Highway District, for use on local projects.
Local match	The portion of a primarily federally funded project paid for with state or local funds. While match is required for most federally funded projects, the minimum required amount varies based on the type of funding.
MPO	Metropolitan planning organization (COMPASS is the MPO for Ada and Canyon Counties).

General Acronyms and Terms Used in the TIP, Cont.

Nampa Area / Nampa Urbanized Area	Generally, eastern Canyon County, including the cities of Nampa, Caldwell, and Middleton. For FHWA funding: Eligible for “urban” funds. For FTA funding: Eligible for “small urban” (SU) funds.
PD	Preliminary Development; design may begin, but construction is not yet programmed (budgeted) in a specific year.
ORN	OTIS reference number (temporary key number).
OTIS	Office of Transportation Investment Systems (Department at ITD).
Regional Transportation Improvement Program (TIP)	A five-year budget of projects in Ada and Canyon Counties paid for with federal transportation dollars and/or that are “regionally significant.”
Rural	For FHWA funding: An area with less than 5,000 in population. For FTA funding: An area with less than 50,000 in population.
SH	State highway (e.g., SH-16).
SR2S	Safe Routes to School; a program to improve the health of children by enabling and encouraging them to walk and bike to school.
State funding	Transportation funding collected by the State of Idaho for use by ITD and local roadway agencies.
Transportation Management Area (TMA)	Any urbanized area over 200,000 in population. The Boise Urbanized Area (generally, northern Ada County) is the only TMA in Idaho. TMAs receive dedicated transportation funding not shared with the rest of the state. See specific policy regarding TMA funds at www.compassidaho.org/documents/prodserv/trans/TMApolicy.pdf .
TVT	Treasure Valley Transit, a private, non-profit public transportation company operating in rural southwest Idaho
Urban	For FHWA funding: An area with more than 5,000 in population. For FTA funding: An area with more than 50,000 in population.
US-	When used with a number, refers to a US highway (e.g., US-20).
VRT	Valley Regional Transit; the regional public transportation authority for Ada and Canyon Counties.

Funding Sources and Uses

The information below reflects typical use of funds and is provided to help the reader understand terms used in the TIP. It is NOT intended to set policy regarding the use of federal or state funds. Federal and state regulations provide additional details that further describe how funds can and cannot be used, and by whom. Contact COMPASS at 208/475-2238 with specific questions on any funding source or type of project.

Funding source*	What it's used for	Example	Whose can use this funding in Ada/Canyon Counties**
Bridge (Local)	Replacing or rehabilitating local (non ITD) bridges.	Fixing a current bridge or replacing an old bridge with a new one.	Local highway districts or cities
Bridge State	Replacing or rehabilitating bridges on the state system.	Fixing a current bridge or replacing an old bridge with a new one.	ITD
Federal Rail Crossing (Fed RRX)	Projects that enhance transportation safety at railroad crossings using federal funds.	Rebuild railroad crossing or add crossing arms.	Any
Federal Lands Access Program (FLAP)	Projects that enhance access to federal lands. Program managed by the Western Federal Lands division of the US Department of Transportation.	Improvements to Bogus Basin Road.	Any
FTA 5303	FTA funding for metropolitan planning.	Funding for COMPASS to conduct regional transportation planning.	COMPASS
FTA 5307 LU	Planning, developing, improving, and operating public transportation services in large urban areas with populations over 200,000.	Purchasing new buses, or paying operating costs, such as fuel and drivers' salaries.	Public transportation providers in the Boise Urbanized Area (generally, northern Ada County)
FTA 5307 SU	Planning, developing, improving, and operating public transportation services in small urban areas with a population between 50,000 and 200,000.	Purchasing new buses, or paying operating costs, such as fuel and drivers' salaries.	Public transportation providers in the Nampa Urbanized Area (generally, eastern Canyon County)
FTA 5310 LU	Public transportation services and equipment that directly benefit the elderly and people with disabilities in large urban areas with populations over 200,000.	Purchasing buses or vans for senior centers.	Public transportation providers in the Boise Urbanized Area (generally, northern Ada County)
FTA 5310 SU	Public transportation services and equipment that directly benefit the elderly and people with disabilities in small urban areas with a population between 50,000 and 200,000.	Purchasing buses or vans for senior centers.	Public transportation providers in the Nampa Urbanized Area (generally, eastern Canyon County)
FTA 5339 LU	Capital funding to replace or rehabilitate buses or bus facilities, purchase buses and related equipment, and to construct bus-related facilities in large urban areas with a population over 200,000.	Purchasing buses or building bus shelters.	Public transportation providers in the Boise Urbanized Area (generally, northern Ada County)

Funding source*	What it's used for	Example	Whose can use this funding in Ada/Canyon Counties**
FTA 5339 SU	Capital funding to replace or rehabilitate buses or bus facilities, purchase buses and related equipment, and to construct bus-related facilities in small urban areas with a population between 50,000 and 200,000.	Purchasing buses or building bus shelters.	Public transportation providers in the Nampa Urbanized Area (generally, eastern Canyon County)
GARVEE 2017	Capital funding obtained through municipal bonding approved by the Idaho Legislature in 2017 to widen roadways or improve safety on corridors specified by the legislature.	Widening I-84.	ITD
Highway Safety Improvement Program (HSIP)	A project that improves safety on state managed roadways.	Adding rumblestrips along the side of a road.	ITD
Highway Safety Improvement Program (HSIP) (Local)	A project that improves safety on locally managed roadways.	Adding safety lighting along a corridor.	Local highway districts or cities
Interstate Maintenance (IM)	A project to resurface, restore, rehabilitate or reconstruct most routes on an Interstate System.	Replacing an interchange on I-84.	ITD
Local Participating	A project that is primarily federally funded, but the sponsoring agency (and/or others) pay more than the minimum required match. Thus, the local agencies are "participating" in the funding.	Any project where the sponsoring agency (and/or others) chooses to pay more than the minimum to help make the project more competitive when projects are selected for funding.	Any
National Highway Performance Program (NHPP)	A project that provides support for the condition and performance of the National Highway System.	Intersection improvements at a congested intersection on a state highway.	ITD
Non-Participating (Local)	A locally-funded project that that is currently not part of a federal-aid project.	Overlay on a local road.	Local highway districts or cities
Local (Regionally Significant)	Locally funded projects (no state or federal funds) that are included in the TIP because they meet the definition of "regionally significant."	Adding an additional traffic lane between two intersections on a major roadway, using local (not state or federal) funds.	Local highway districts or cities
Metropolitan Planning	FHWA funding for metropolitan planning.	Funding COMPASS to conduct regional transportation planning.	COMPASS
Sales Tax Anticipated Revenue (STAR)	Refunding money to a developer who pays for transportation improvements up front. Refunds come from anticipated sales tax generated by the new development.	Improvements funded by a developer, such as widening a road to accommodate increased traffic at a new shopping mall.	Private Developers

Funding source*	What it's used for	Example	Whose can use this funding in Ada/Canyon Counties**
Surface Transportation Program – Rural (STP – R)	Mainly roadway projects in small towns and rural areas with populations under 5,000. However, this funding has flexibility to fund a broad range of projects, including studies, maintenance, sidewalks, bike lanes, and more.	Nearly any type of road construction project, including projects such as road widening or chip sealing.	Jurisdictions in areas with populations under 5,000
Surface Transportation Program – State (STP – State)	Mainly roadway projects for use anywhere in the state. However, this funding has flexibility to fund a broad range of projects, including studies, maintenance, sidewalks, bike lanes, and more.	Nearly any type of road construction project, including projects such as road widening or chip sealing.	ITD
Surface Transportation Program – Transportation Management Area (STP – TMA)	Mainly roadway projects in urbanized areas of 200,000 or greater population. However, this funding has flexibility to fund a broad range of projects, including studies, maintenance, sidewalks, bike lanes, and more.	Nearly any type of road construction project, including projects such as road widening or chip sealing.	Generally jurisdictions in the Boise Urbanized Area
Surface Transportation Program – Urban (STP – U)	Mainly roadway projects in urbanized areas with populations between 5,000 and 200,000. However, this funding has flexibility to fund a broad range of projects, including studies, maintenance, sidewalks, bike lanes, and more.	Nearly any type of road construction project, including projects such as road widening or chip sealing.	Jurisdictions in the Nampa Urbanized Area
State Funds	Any project on a state-owned facility. Funds are very flexible.	Any type of road improvement, including operations, technology, planning, support projects, and limited alternative transportation.	ITD
State Railroad Crossings (STX)	Projects that enhance transportation safety at railroad crossings using state funds.	Rebuild railroad crossing and add crossing arms.	ITD
Transportation Alternatives Program Urban (TAP – Urban)	Projects that support “alternative” (non-motorized) transportation options in urbanized areas of 50,000 to 200,000 population.	Building a walking or biking path.	Any local transportation agency, city, or county (including jurisdictions in the Boise Urbanized Area)
Transportation Alternatives Program – Transportation Management Area (TAP – TMA)	Projects that support “alternative” (non-motorized) transportation options in urbanized areas of 200,000 or greater population. Note that while these funds are set aside for use in the TMA, entities in the TMA may also apply for non-TMA TAP funds.	Building a walking or biking path.	Generally, jurisdictions in the Boise Urbanized Area

*Funding Source: The source of funds used to fund the project. These can include funds from federal, state, or local sources.

**Who can use this funding?: Many types of funding are designated for specific uses, by specific types of agencies, for specific types of areas (e.g., rural vs urban). The information in this column shows the types of agencies within Ada and Canyon Counties who may apply for particular types of funding for particular types of projects. With the exception of TMA funds, all other funding sources can be used by other appropriate agencies throughout Idaho as well, based on funding definitions.

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APRIL 2018 - STAFF ACTIVITY REPORT

PROGRAM NO.	
601	<p data-bbox="300 163 1396 231">UNIFIED PLANNING WORK PROGRAM (UPWP) DEVELOPMENT AND FEDERAL ASSURANCES</p> <p data-bbox="1274 237 1534 268" style="text-align: right;">MEGAN LARSEN</p> <ul data-bbox="316 275 1502 508" style="list-style-type: none"> • Collected staff input and developed draft FY2019 UPWP. • Processed and tracked revenues and expenditures associated with Revision 1 of the FY2018 UPWP. • Tracked changes and announcements in the Federal Register and the Daily Digest. • Met with Scott Frey, Federal Highway Administration, on April 20, 2018, to discuss the upcoming COMPASS Certification Review.
620	<p data-bbox="300 520 1047 552">DEMOGRAPHICS AND GROWTH MONITORING</p> <p data-bbox="1307 558 1534 590" style="text-align: right;">CARL MILLER</p> <ul data-bbox="316 596 1510 1039" style="list-style-type: none"> • Completed four development checklists for Cities of Boise, Nampa, and Star. • Began review and quality check of the Idaho Department of Labor 2017 employment data. • Updated population estimate methodology documentation to reflect new best practices in estimates. • Met with the Cities of Boise and Meridian to review Transportation Analysis Zones (TAZ) and demographic area boundaries. • Continued work on the Census Bureau Local update of Census Addresses (LUCA) program to support the 2020 Census. • Hosted Census Bureau representatives and outreached to local agencies on the 2020 Census. • Completed a survey of Census Advisory Workgroup members regarding outreach needs for the 2020 Census.
653	<p data-bbox="300 1052 885 1083">COMMUNICATION AND EDUCATION</p> <p data-bbox="1372 1089 1534 1121" style="text-align: right;">AMY LUFT</p> <ul data-bbox="316 1127 1518 1575" style="list-style-type: none"> • Posted 8 Facebook messages, 10 Tweets, and 6 Instagram messages. • Tracked issues related to COMPASS and transportation in the news media; distributed one news release and coordinated five interviews. • Continued update to COMPASS' <i>Integrated Communication Plan</i>; met with the Public Participation Workgroup on April 11, 2018, to review the draft plan and opened a public comment period on the draft plan on April 30, 2018. • Hosted Carson Bise, TischlerBise, as part of the 2018 COMPASS Education Series on April 2 and 3; continued preparations for the remainder of the Education Series. • Presented an overview of COMPASS to the Gem State Kiwanis on April 16, 2018. • Updated the COMPASS website. • Prepared and distributed the monthly Keeping Up With COMPASS newsletter.

PROGRAM NO.	
661	<p data-bbox="298 128 703 159">LONG RANGE PLANNING</p> <p data-bbox="1276 163 1536 195" style="text-align: right;">LIISA ITKONEN</p> <ul data-bbox="323 201 1536 1402" style="list-style-type: none"> • Continued work with consultant, CPCS, on the COMPASS freight study. Posted the last working paper on the COMPASS website. Received draft of the final report for review. • Continued to work on technical documentation for <i>Communities in Motion 2040 2.0</i>. • Continued work with consultant to develop website content and navigation for an online, interactive <i>Communities in Motion 2040 2.0</i> "document." • Attended Ada County Highway District's (ACHD) Bicycle Advisory Committee meeting on April 2, 2018. • Attended Looking Glass Academy on April 2-3, 2018. • Hosted the Active Transportation Workgroup on April 6, 2018. • Attended Valley Regional Transit's (VRT) Regional Coordination Council Subcommittee meeting on April 13, 2018. • Received COMPASS Board approval of the short-term and long-term funded projects and the prioritized unfunded transportation corridors and projects for <i>Communities in Motion 2040 2.0</i> on April 16, 2018. • Attended VRT's Regional Coordination Council meeting on April 17, 2018. • Continued Complete Streets and Vision Zero research. • Hosted Association of Pedestrian and Bicycle Professionals (APBP) webinar "Got Counts? Now What?" on April 18, 2018. • Attended the Healthy Impact Nampa - Transportation Subcommittee meeting on April 19, 2018. • Nominated the COMPASS Performance Measure Framework for an ITD, Excellence in Transportation Planning award on April 20, 2018. Award recipients will be announced in fall 2018. • Hosted Foundation for Ada and Canyon Trail Systems (F.A.C.T.S.) meeting on April 25, 2018. • Presented federal performance measures and targets for pavement and bridge and system performance to the Regional Transportation Advisory Committee (RTAC) on April 25, 2018. • Attended the City of Nampa's Transit Oriented Development technical resource group meeting on April 26, 2018. • Installed 17 portable bike counters, 6 cameras, and 4 portable pedestrian counters in the City of Boise.
685	<p data-bbox="298 1402 906 1434">RESOURCE DEVELOPMENT/FUNDING</p> <p data-bbox="1276 1440 1516 1472" style="text-align: right;">TONI TISDALE</p> <ul data-bbox="323 1478 1536 1997" style="list-style-type: none"> • Convened a group of grant professionals to build capacity to obtain project funding, facilitate networking, and provide educational opportunities. Organizational meeting was held April 3, 2018; with monthly meetings anticipated. • Met with the Project Development Team for the Canyon Highway District #4's Orchard Avenue and Indiana Avenue shared roadway project on April 5, 2018. • Met with the City of Notus on April 5, 2018, and the City of Melba on April 12, 2018, to review previous grant applications and determine ways to improve scores so more competitive funding can be secured. • Hosted the Urban Balancing Committee and FTA Balancing Committee meetings on April 5, 2018. • Attended Idaho Transportation Department (ITD) Transportation Alternatives Program (TAP) Recommendation Committee meeting on April 6, 2018. The scoring of the statewide TAP projects were released at this meeting.

PROGRAM NO.	
	<ul style="list-style-type: none"> • Communicated with Amy Schroeder, ITD, on April 9, 2018, regarding anticipated timeline for announcement of INFRA grant awards. • Participated in a monthly federal funding meeting with ACHD staff on April 11, 2018. • Met with VRT staff on April 11, 2018, to discuss the release of funds for the current Safe Routes to School project. • Processed one administrative modification to the FY2018-2022 Regional Transportation Improvement Program (TIP) on April 12, 2018. • Met with VRT staff on April 24, 2018, regarding potential applications for two federal funding opportunities. • Prepared for a special RTAC meeting to program “one-time funds” included in the FY2018 Appropriation Bill. The special meeting was requested on April 26, 2018. • Ranked projects based on the results of the paired comparisons for <i>Communities in Motion</i> (CIM) Implementation Grant and Project Development Program applications in preparation for RTAC review. • Informed RTAC and member agency staff of potential funding opportunities for member projects, including: National Parks Service Challenge Cost Share Program, FHWA Advanced Transportation Technologies (ATCMTD), Union Pacific Foundation Community Ties Giving Program, NADTC Getting Ready to Innovate Grant, USDOT BUILD (formerly TIGER), and FTA No or Low Emission Competitive Program. • Submitted a grant application to the Laura Moore Cunningham Foundation requesting funding for up to five bicycle/pedestrian counters. • Researched the SurveyMonkey APPLY program regarding its fit for the COMPASS funding application process. • Processed the final paperwork for the completion of the City of Nampa Holly Street/Northwest Nazarene University roadway reconfiguration project through the Project Development Program. • Finalized materials for the request for proposals to seek on-call consultants for the Project Development Program. • Continued working on the FY2020-2024 Application Guide based on input and guidance from an RTAC subcommittee. • Completed development of a grants database in coordination with the COMPASS technical team. • Worked with City of Parma to finalize documentation for the completion of their Grove Avenue new sidewalk and repair project for the CIM Implementation Grant program. • Continued working on updates to “TIP Achievement,” which reflects how each project in the TIP meets performance management targets. • Continued to track all member-agency projects to assure obligations will be approved in the appropriate fiscal year. • Developed weekly educational staff e-mails called “TIP Talk.”

PROGRAM NO.	
701	<p data-bbox="300 130 860 157">GENERAL MEMBERSHIP SERVICES</p> <p data-bbox="1266 163 1526 191" style="text-align: right;">LIISA ITKONEN</p> <ul data-bbox="324 199 1526 504" style="list-style-type: none"> • Hosted the quarterly staff meeting between ACHD staff and COMPASS staff on April 3, 2018. • Hosted the quarterly staff meeting between ITD staff and COMPASS staff on April 4, 2018. • Attended the Public Transportation Providers meeting on April 13, 2018. • Attended a ribbon cutting ceremony for the City of Kuna’s Downtown Revitalization project on April 27, 2018. • Started count location planning for a study of traffic impacts of wineries in Canyon County.
702	<p data-bbox="300 522 706 550">AIR QUALITY OUTREACH</p> <p data-bbox="1372 556 1534 583" style="text-align: right;">AMY LUFT</p> <ul data-bbox="324 592 1526 934" style="list-style-type: none"> • Met with Air Quality Board and Idaho Department of Environmental Quality staff on April 13, 2018, to discuss extending the current air quality outreach MOU, which expires on September 30, 2018. • Met with Jason Russell, Catalyst Media, on April 18, 2018, to plan for the summer 2018 air quality outreach campaign. • Met with Air Quality Board staff and board members and Idaho Department of Environmental Quality staff on April 25, 2018, to answer questions regarding air quality outreach and extending the current air quality outreach MOU. • Provided a status report to the Idaho Department of Environmental Quality and Air Quality Board.
703	<p data-bbox="300 949 755 976">GENERAL PUBLIC SERVICES</p> <p data-bbox="1372 982 1534 1010" style="text-align: right;">AMY LUFT</p> <ul data-bbox="324 1018 1477 1050" style="list-style-type: none"> • Responded to questions from the public concerning transportation projects.

PROGRAM NO.	
705	<p data-bbox="298 128 935 159">TRANSPORTATION LIAISON SERVICES</p> <p data-bbox="1328 163 1536 195" style="text-align: right;">MATT STOLL</p> <ul data-bbox="321 201 1528 1188" style="list-style-type: none"> • Attended Caldwell Chamber Transportation Committee meeting on April 2, 2018. Representative Rick Youngblood recapped the 2018 Legislative Session. • Attended the City of Meridian’s Transportation Commission meeting on April 2, 2018. Topics included: discussion about a pedestrian signal at Meridian Road and Broadway Avenue and a presentation on the ACHD Master Street Map. • Attended the Idaho Transportation Board meeting on April 18, 2018. The meeting was held in Lewiston and shown via video feed at the ITD headquarters building. • Met with Dave Wallace, ACHD, on April 26, 2018 to review and discuss transportation issues. • Met with Councilmember Elaine Clegg on April 16, 2018 to coordinate on COMPASS, City of Boise and AMPO issues. • Met with Kelli Badesheim on April 18, 2018 to coordinate on COMPASS and VRT issues. • Presented transportation planning and <i>Communities in Motion</i> overview to the Building Owners and Managers Association on April 19, 2018. • Attended the Boise Metro Chamber of Commerce Transportation Committee meeting on April 19, 2018. • Attended the Caldwell Chamber Government Affairs Committee meeting on April 19, 2018. • Met with Amy Bowman, City of Nampa Communication Manager, to introduce COMPASS and discuss ways of working together. • Participated in a conference call with Ray Stark of the Boise Metro Chamber of Commerce, Kelli Badesheim of Valley Regional Transit, and Audrey Eldridge of the College of Western Idaho (CWI) on April 11, 2018, to discuss talking points for a CWI presentation on growth at the Boise Metro Chamber’s annual leadership conference; subsequently sent talking points, data, and maps to CWI to assist with this presentation.
720	<p data-bbox="298 1188 727 1220">STATE STREET CORRIDOR</p> <p data-bbox="1268 1224 1528 1255" style="text-align: right;">MEGAN LARSEN</p> <ul data-bbox="321 1262 1528 1402" style="list-style-type: none"> • Attended bi-weekly project team conference calls. • Submitted comments on draft documents prepared by consultant. • Participated in State Street Transit Oriented Development Design meetings on April 2 and 3, 2018.
760	<p data-bbox="298 1402 691 1434">LEGISLATIVE SERVICES</p> <p data-bbox="1321 1438 1528 1470" style="text-align: right;">MATT STOLL</p> <ul data-bbox="321 1476 1503 1829" style="list-style-type: none"> • Participated in relevant activities in support of Board legislative position statements. • Tracked and reported significant activity in federal and state transportation-related legislative issues. • Monitored proposed rule-making to determine implications to COMPASS and its membership. • Continued reviewing <i>Fixing America’s Surface Transportation (FAST) Act</i> and its impact upon COMPASS and its’ membership. • Attended the Boise Metro Chamber of Commerce’s 2018 Leadership Conference from April 22 – 24, 2018.
761	<p data-bbox="298 1829 667 1860">GROWTH INCENTIVES</p> <p data-bbox="1276 1864 1536 1896" style="text-align: right;">LIISA ITKONEN</p> <ul data-bbox="321 1902 862 1932" style="list-style-type: none"> • No significant activity this month.

PROGRAM NO.	
801	<p>STAFF DEVELOPMENT</p> <p style="text-align: right;">MEGAN LARSEN</p> <ul style="list-style-type: none"> • Attended the COMPASS Education Series on “How Planning Decisions Affect the Bottom Line” on April 2 and 3, 2018. • Participated in the Idaho Freight Summit on April 10, 2018. • Attended “Street Harassment on the Walk to School” webinar presented by the Safe Routes to School National Partnership on April 11, 2018. • Attended the National Transit Institute training on “Management of Transit Planning Projects” April 17-19, 2018, in Boise. • Attended the American Planning Association’s National Planning Conference on April 20–24, 2018, in New Orleans. • Attended WTS Lunch and Learn with Susan Buxton on April 24, 2018, in Boise.
820	<p>COMMITTEE SUPPORT</p> <p style="text-align: right;">MEGAN LARSEN</p> <ul style="list-style-type: none"> • Provided staff support to the COMPASS Board of Directors and standing committees.
836	<p>REGIONAL TRAVEL DEMAND MODEL</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • Continued to provide modeling assistance to member agencies. • Completed three area of influence model runs for proposed developments – one located in the City of Kuna, one located in the City of Meridian, and one located in the City of Eagle. • Completed and revised the format of the project list in preparation for the conformity demonstration for the FY2019-2023 TIP. • Began preparing the necessary files for conformity. • Provided additional model runs for both I-84 projects.
842	<p>CONGESTION MANAGEMENT PROCESS</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • Hosted Regional Operations Workgroup meeting on April 11, 2018. • Began processing the 2014 through 2017 travel time data available through the National Performance Measure Research Data Set (NPMRDS) for the 2018 Congestion Management report.
860	<p>GEOGRAPHIC INFORMATION SYSTEM MAINTENANCE</p> <p style="text-align: right;">ERIC ADOLFSON</p> <ul style="list-style-type: none"> • Maintained and created regional geographic data layers and map documents for member agencies and the public. • Continued work on the Performance Monitoring Report data. • Continued work on automated QC report of entitlements/preliminary plat data. • Continued work on the Local Update of Census Addresses Operation (LUCA). • Began work on updated Performance Dashboard. • Delivered updated school data to the City of Meridian. • Created map for the City of Star. • Created map for the City of Wilder. • Used the Open Data site of the Regional Data Center to send data to West Ada School District and ValleyRide. • Compiled crash data for <i>Communities in Motion</i> report.
991	<p>SUPPORT SERVICES LABOR</p> <p style="text-align: right;">MEGAN LARSEN</p> <ul style="list-style-type: none"> • Provided general accounting, human resources, and administrative support to the agency.

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MAY 2018 - STAFF ACTIVITY REPORT

PROGRAM NO.	
601	<p data-bbox="300 163 1396 226">UNIFIED PLANNING WORK PROGRAM (UPWP) DEVELOPMENT AND FEDERAL ASSURANCES</p> <p data-bbox="1274 237 1534 262" style="text-align: right;">MEGAN LARSEN</p> <ul data-bbox="316 273 1526 577" style="list-style-type: none"> • Prepared draft of FY2019 UPWP for Finance Committee Review. • Processed and tracked revenues and expenditures associated with Revision 1 of the FY2018 UPWP. • Tracked changes and announcements in the Federal Register and the Daily Digest. • Prepared for and participated in the COMPASS Certification Review with the Federal Highway and Transit Administrations on May 23 and 24, 2018. • Presented FY2019 COMPASS General and Special Membership Dues request to the Canyon County Board of Commissioners on May 9, 2018.
620	<p data-bbox="300 590 1047 615">DEMOGRAPHICS AND GROWTH MONITORING</p> <p data-bbox="1307 625 1534 651" style="text-align: right;">CARL MILLER</p> <ul data-bbox="316 661 1510 934" style="list-style-type: none"> • Completed eight development checklists for Canyon County, Cities of Eagle, Meridian, and Nampa. • Continued quality check of the Idaho Department of Labor 2017 employment data. • Continued work on the Census Bureau Local Update of Census Addresses (LUCA) program to support the 2020 Census. • Began preparations for a June 19, 2018, training on developing a Complete Count Committee for the 2020 Census.
653	<p data-bbox="300 947 885 972">COMMUNICATION AND EDUCATION</p> <p data-bbox="1372 982 1534 1008" style="text-align: right;">AMY LUFT</p> <ul data-bbox="316 1018 1502 1323" style="list-style-type: none"> • Posted 10 Facebook messages, 10 Tweets, and 10 Instagram messages. • Tracked issues related to COMPASS and transportation in the news media; submitted new hire information for publication in the Idaho Business Review and coordinated three interviews. • Continued to solicit public comments on the draft Public Participation Plan. • Began promoting June 6 and 7, 2018, COMPASS Education Series presentations on passenger rail in the Salt Lake Valley. • Updated the COMPASS website. • Prepared and distributed the monthly Keeping Up With COMPASS newsletter.

PROGRAM NO.	
661	<p data-bbox="298 128 703 159">LONG RANGE PLANNING</p> <p data-bbox="1276 163 1536 195" style="text-align: right;">LIISA ITKONEN</p> <ul data-bbox="321 201 1523 1360" style="list-style-type: none"> • Continued work with consultant, CPCS, on the COMPASS freight study. Received comments from Freight Advisory Workgroup members on draft of the final report. • Installed 11 portable bike counters, two cameras, and eight portable pedestrian, and one bike counter in the City of Boise. • Processed video footage for pedestrian counts. • Took down four portable counters in the City of Boise. • Continued work on the 2018 <i>Change in Motion</i> Report. • Continued work on setting targets for pavement, bridge, and system performance to meet federal requirements. • Continued to work on technical documentation for <i>Communities in Motion 2040 2.0</i>. • Continued work with consultant to develop website content and navigation for an online, interactive <i>Communities in Motion 2040 2.0</i> "document." • Drafted a <i>Communities in Motion 2040 2.0</i> summary brochure. • Participated in the May in Motion Public Transportation demonstration on May 2, 2018. • Attended a Federal Transit Administration (FTA) 5339 NOFO webinar with Valley Regional Transit (VRT) staff on May 10, 2018. • Attended VRT's Public Transportation provider group meeting on May 11, 2018. • Attended VRT's Regional Coordination Council subcommittee meeting on May 15, 2018. • Hosted Association of Pedestrian and Bicycle Professionals (APBP) webinar "Quick Builds-Tactical Urbanism Toolbox" on May 16, 2018. • Presented on the COMPASS bicycle/pedestrian counter program at the Idaho Walk Bike Summit on May 17, 2018. • Presented with the consultant "Freight Insights and Advancements from the COMPASS Freight Study" at the ITE (Institute of Transportation Engineers) Intermountain Section Annual Meeting, May 19, 2018, Jackson, Wyoming. • Attended VRT's Park and Ride Committee on May 25, 2018. • Attended the Idaho Autonomous and Connected Vehicle Testing and Deployment Committee meeting on May 30, 2018.
685	<p data-bbox="298 1367 906 1398">RESOURCE DEVELOPMENT/FUNDING</p> <p data-bbox="1276 1402 1516 1434" style="text-align: right;">TONI TISDALE</p> <ul data-bbox="321 1440 1533 2001" style="list-style-type: none"> • Hosted a COMPASS sponsor meeting for representatives of agencies with projects funded through Surface Transportation Program (STP) – Transportation Management Area (TMA) (Boise Urbanized Area funds), STP-Urban (Nampa Urbanized Area funds), or Transportation Alternatives Program (TAP)-TMA funding on May 1, 2018. The group meets quarterly to discuss issues with project development, funding, or federal requirements. • Held a special Regional Transportation Advisory Committee (RTAC) meeting on May 2, 2018, to program new funding made available in the FY2018 appropriations act. • Hosted a Southwest Idaho Grants Group (SWIGG) meeting at COMPASS on May 2, 2018, to facilitate grant professionals in building capacity to obtain project funding through networking and educational opportunities. Next meeting is June 6 at 3:30 pm, and all grant professionals are welcome to attend. • Met with Resource Conservation and Development Council on May 2, 2018, regarding their system for serving as a nonprofit partner to assist public

PROGRAM NO.	
	<p>agencies in accessing nonprofit-only funds.</p> <ul style="list-style-type: none"> • Met with Idaho Transportation Department (ITD) staff regarding the TAP program on May 4, 2018. • Met with the City of Greenleaf on May 4, 2018, to review the COMPASS grant application process and identify projects eligible for COMPASS funding programs. • Attended the Ada County Highway District (ACHD) Commission meeting regarding approval of the construction state/local agreement on the State Street and Collister Drive intersection project on May 9, 2018. • Met with City of Eagle staff regarding the new bicycle/pedestrian bridge project along SH-55 (Eagle Road) on May 10, 2018. • Participated in a debrief, on May 11, 2018, for the VRT Federal Transit Administration (FTA) 5339 funding application from FY2017 to learn what the application was lacking, in order to improve future application scores. • Met with VRT on May 14, 2018, to discuss requirements to consider to apply for a federal Better Utilizing Investments to Leverage Development (BUILD) application. • Held a public comment period on a proposed amendment to the FY2018-2022 Regional Transportation Improvement Program (TIP) from May 14 – May 28, 2018. • Met with City of Nampa staff on May 22, 2018, regarding a pedestrian project extending Grimes Pathway, which received “double” funding in the Draft FY2019-2023 TIP. • Met with ITD staff on May 22, 2018, to outline the strategy for applying for the federal BUILD grant to fund improvements to US 20/26 from Smeed Parkway to Middleton Road in the City of Caldwell. • Registered potential applicants, then held a Pre-Submittal Conference on May 22, 2018, for consulting firms interested in responding to the Request for Proposals to become on-call consultants for the Project Development Program. • Met with Mayor Nancolas, City of Caldwell staff, and ITD staff to discuss the proposed BUILD grant application for US 20/26 in the City of Caldwell, including opportunities for funding partnerships on May 30, 2018. • Coordinated with City of Eagle staff regarding the possibility of partially funding a CIM Implementation Grant project. • Continued researching the SurveyMonkey APPLY program regarding its fit for the COMPASS funding application process. • Processed two administrative modifications to the FY2018-2022 TIP. • Continued developing the details for the Draft FY2019-2023 TIP. Presented the first draft to RTAC on May 23, 2018. • Continued working on the FY2020-2024 Application Guide. • Continued working on updates to “TIP Achievement,” which reflects how each project in the TIP meets performance management targets. The first set of federal targets for safety, including predictive analysis, was posted in the FY2018-2022 TIP on May 25, 2018. • Continued to track all member-agency projects to assure obligations will be approved in the appropriate fiscal year. • Developed weekly educational staff emails called “TIP Talk.” • Informed RTAC and member agency staff of potential funding opportunities for member projects, including: Economic Development Administration Disaster Supplemental; Centers for Disease Control and Prevention State Physical Activity and Nutrition Program; National Park Service Rivers, Trails, and Conservation Assistance; Environmental Protection Agency Clean Diesel Funding Assistance; National Endowment for the Arts Art Works; Idaho

PROGRAM NO.	
	<p>Community Foundation; and the Whittenberger Foundation.</p> <ul style="list-style-type: none"> Distributed information to RTAC and member staff on a two-day Grant Workshop sponsored by Grant Writing USA, in partnership with the Caldwell Police Department, to be held on July 12-13, 2018.
701	<p>GENERAL MEMBERSHIP SERVICES</p> <p style="text-align: right;">LIISA ITKONEN</p> <ul style="list-style-type: none"> Hosted a COMPASS booth at a May in Motion event for Ada County staff on May 1, 2018. Hosted and attended the Idaho Transportation Department's District 3 Stakeholder meeting for their long-range transportation plan update (IDAGO 2040) on May 3, 2018. Attended VRT's Public Transportation Provider Group meeting on May 11, 2018.
702	<p>AIR QUALITY OUTREACH</p> <p style="text-align: right;">AMY LUFT</p> <ul style="list-style-type: none"> Provided a status report to the Idaho Department of Environmental Quality and Air Quality Board. Began airing "summer" air quality radio and television messages the week of May 28, 2018.
703	<p>GENERAL PUBLIC SERVICES</p> <p style="text-align: right;">AMY LUFT</p> <ul style="list-style-type: none"> Responded to questions from the public concerning transportation projects.
705	<p>TRANSPORTATION LIAISON SERVICES</p> <p style="text-align: right;">MATT STOLL</p> <ul style="list-style-type: none"> Attended Caldwell Chamber Transportation Committee meeting on May 7, 2018. Guest speaker Mark Carnopis of VRT discussed ValleyConnect 2.0. Attended the Meridian Transportation Commission meeting on May 7, 2018. Topics included: an update from ACHD staff on school zone speed design and an update on the Meridian Comprehensive Plan update. Attended the ACHD Commission meeting on May 16, 2018, regarding information on the Integrated Five Year Work Program Update. Attended the Idaho Transportation Board meeting on May 17, 2018. Attended VRT Executive Committee meeting on May 7, 2018. Met with Kelli Badesheim on May 16, 2018 to review and discuss public transportation issues. Met with Councilmember Elaine Clegg on May 21, 2018 to coordinate on AMPO, COMPASS and City of Boise issues. Met with Dave Wallace, ACHD, on May 31, 2018 to review and discuss transportation issues. Met with Councilman Treg Bernt on May 31, 2018 to discuss COMPASS and his role on the COMPASS Board of Directors.
720	<p>STATE STREET CORRIDOR</p> <p style="text-align: right;">MEGAN LARSEN</p> <ul style="list-style-type: none"> Attended bi-weekly project team conference calls. Submitted comments on draft documents prepared by consultant.

PROGRAM NO.	
760	<p data-bbox="300 130 690 163">LEGISLATIVE SERVICES</p> <p data-bbox="1323 163 1534 197" style="text-align: right;">MATT STOLL</p> <ul data-bbox="316 205 1502 470" style="list-style-type: none"> • Participated in relevant activities in support of Board legislative position statements. • Tracked and reported significant activity in federal and state transportation-related legislative issues. • Monitored proposed rule-making to determine implications to COMPASS and its membership. • Continued reviewing <i>Fixing America's Surface Transportation (FAST) Act</i> and its impact upon COMPASS and its' membership.
761	<p data-bbox="300 487 665 520">GROWTH INCENTIVES</p> <p data-bbox="1274 520 1534 554" style="text-align: right;">LIISA ITKONEN</p> <ul data-bbox="316 562 860 596" style="list-style-type: none"> • No significant activity this month.
801	<p data-bbox="300 592 657 625">STAFF DEVELOPMENT</p> <p data-bbox="1266 625 1534 659" style="text-align: right;">MEGAN LARSEN</p> <ul data-bbox="316 667 1534 1499" style="list-style-type: none"> • Attended "National Performance Measure Research Data Set" webinar on May 7, 2018. • Attended "BUILDing on Brownfields Progress: Opportunities from the new federal Environmental Protection Agency Brownfields Utilization, Investment, and Local Development (BUILD) Act" webinar on May 9, 2018. • Attended the Idaho Transportation Department's annual Title VI training on May 14, 2018. • Attended the Urban Land Institute Front and Myrtle Couplet Alternative Analysis on May 15, 2018, in Boise. • Attended the 2018 Idaho Walk Bike Summit on May 17 and 18, 2018, in Boise. • Attended the ITE (Institute of Transportation Engineers) Intermountain Section Annual Meeting, May 18-19, 2018, Jackson, Wyoming. • Attended a webinar on May 18, 2018, sponsored by the State SMART Transportation Initiative of Smart Growth America regarding the federal BUILD application requirements. • Attended "Build a Better Transportation Grant Application with TREDIS" webinar on May 22, 2018. • Attended Lynda.com webinar on "Six Sigma Foundations" on May 22, 2018. • Attended "How to Compete for BUILD Transportation Grants" webinars on May 19, 2018, (regarding all applications), May 24, 2018, (regarding rural applications), and May 31, 2018, (regarding preparing a benefit cost analysis). • Attended "Opportunity Zones" webinar on May 30, 2018, presented by the American Planning Association.
820	<p data-bbox="300 1516 657 1549">COMMITTEE SUPPORT</p> <p data-bbox="1274 1549 1534 1583" style="text-align: right;">MEGAN LARSEN</p> <ul data-bbox="316 1591 1421 1646" style="list-style-type: none"> • Provided staff support to the COMPASS Board of Directors and standing committees.
836	<p data-bbox="300 1663 885 1696">REGIONAL TRAVEL DEMAND MODEL</p> <p data-bbox="1144 1696 1534 1730" style="text-align: right;">MARYANN WALDINGER</p> <ul data-bbox="316 1738 1518 2003" style="list-style-type: none"> • Continued to provide modeling assistance to member agencies. • Completed three area of influence model runs for proposed developments – one located in City of Boise, one located in City of Meridian and one located in City of Eagle. • Completed project list and model networks in preparation for the conformity demonstration for the FY2019-2023 TIP. • Completed four special model runs for the SH 44 Environmental Assessment update to the traffic analysis.

PROGRAM NO.	
842	<p data-bbox="300 130 925 157">CONGESTION MANAGEMENT PROCESS</p> <p data-bbox="1149 163 1534 191" style="text-align: right;">MARYANN WALDINGER</p> <ul data-bbox="321 205 1502 441" style="list-style-type: none"> • Continued to work with the 2014 through 2017 travel time data available through the National Performance Measure Research Data Set (NPMRDS) for the 2018 Congestion Management report. • Received, reviewed and prepared travel time data for the SH 44 Environmental Assessment update of the traffic analysis. • Met with ITD headquarters staff regarding the update to the Treasure Valley Management and Operations Plan.
860	<p data-bbox="300 453 1166 480">GEOGRAPHIC INFORMATION SYSTEM MAINTENANCE</p> <p data-bbox="1263 487 1534 514" style="text-align: right;">ERIC ADOLFSON</p> <ul data-bbox="321 529 1526 1115" style="list-style-type: none"> • Maintained and created regional geographic data layers and map documents for member agencies and the public. • Continued work on CIM Change in Motion Performance Measures. • Updated CIM funded/unfunded Corridor and Environmental Justice map. • Updated GIS documentation. • Updated CIM Development Checklist tool. • Created I-84 congestion map. • Continued preliminary scoping for the next orthophotography project. • QC of CIM Performance Monitoring data. • Updated City of Star Comprehensive Plan data. • Created map for permanent bike/pedestrian counter locations as part of CIM report. • Sold 3 sections of orthophotography contour data. • Updated golf course and open space data. • Updated COMPASS planning area map. • Collected information on potential orthophotography project costs and options. • Data support for Census LUCA project.
991	<p data-bbox="300 1127 750 1155">SUPPORT SERVICES LABOR</p> <p data-bbox="1274 1161 1534 1188" style="text-align: right;">MEGAN LARSEN</p> <ul data-bbox="321 1203 1518 1325" style="list-style-type: none"> • Provided general accounting, human resources, and administrative support to the agency. • Participated in a staff tour of the Ada County Emergency Management Center on May 14, 2018.

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COMPASS BOARD AGENDA ITEM IX-B

Date: June 18, 2018

Topic: Status Report – Current Air Quality Efforts

Background/Summary:

The information below provides an update on Treasure Valley air quality.

April Air Quality Monitoring:

The Idaho Department of Environmental Quality reported one day in the moderate air quality category in the Treasure Valley during the month of April 2018.

- One day in the moderate category was attributable to Ozone (O₃) recorded in Ada County.

YEAR TO DATE SUMMARY

The table below summarizes the number of good, moderate, and unhealthy to hazardous days recorded since January 1, 2008.

	Good	Moderate	Unhealthy to Hazardous	Total
2008	266	99	1	366
2009	277	83	5	365
2010	321	44	0	365
2011	260	99	6	365
2012	283	72	11	366
2013	276	81	8	365
2014	287	75	3	365
2015	283	64	18	365
2016	236	120	10	366
2017	209	127	29	365
2018	108	10	1	119

Notes: 2008, 2012 and 2016 were Leap Years hence the extra day.

Air Quality Categories:

- Moderate: pollution in this range may pose a moderate health concern for a very small number of individuals.
- Unhealthy for Sensitive Groups: individuals with lung disease, children and older adults are considered sensitive and may experience health effects. The general public is unlikely to be affected.
- Unhealthy / Very Unhealthy: everyone may begin to experience health effects.
- Hazardous: the entire population is more likely to experience serious health effects.

Implication (policy and/or financial):

None.

More Information:

- 1) For more information contact: MaryAnn Waldinger, Principal Planner, at 475-2242 or mwaldinger@compassidaho.org
- 2) For detailed information contact Idaho Department of Environmental Quality: Michael Toole, Regional Airshed Coordinator, at 373-0550 or Michael.Toole@deq.idaho.gov

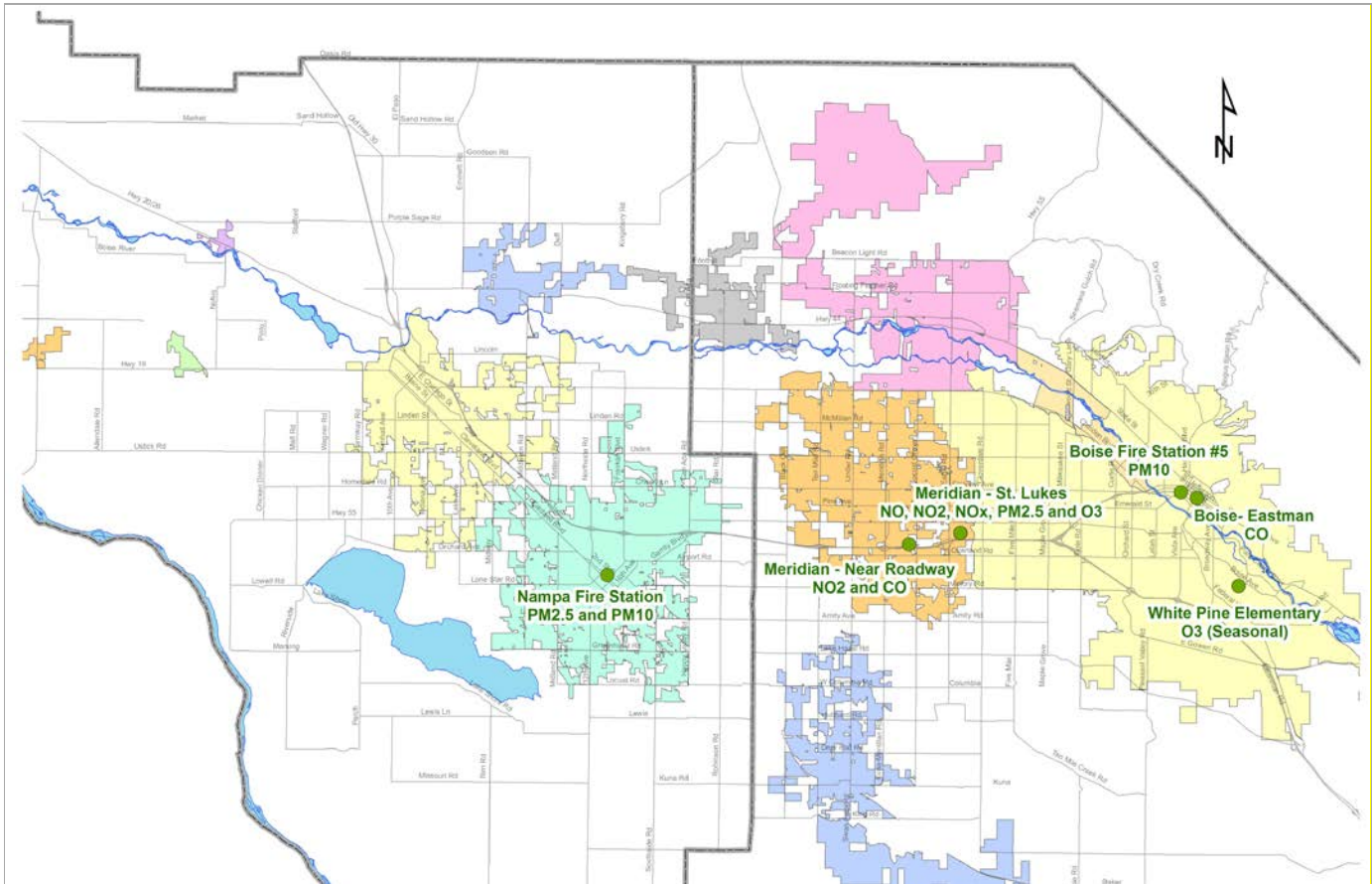


Figure 1: Map of air quality monitoring locations, Ada and Canyon County

- Carbon Monoxide (CO)** A colorless, odorless, tasteless gas formed in large part by incomplete combustion of fuel. Human activities (i.e., transportation or industrial processes) are largely the source for CO contamination.
- Oxides of nitrogen (NOx)** Oxides of nitrogen; a precursor (building block) of ozone. NOx is a generic term for mono-nitrogen oxides NO and NO₂ (nitric oxide and nitrogen dioxide). They are produced from the reaction of nitrogen and oxygen gases in the air during combustion, especially at high temperatures
- Ozone (O3)** A colorless gas with a sweet odor. Ground-level ozone is not a direct emission from transportation sources. It is formed when volatile organic compounds, such as pesticides and solvents, and [NOx](#) combine in the presence of sunlight. Although the ozone in the upper atmosphere protects us from harmful ultraviolet rays, ground-level ozone is the main component of smog.
- PM2.5** Fine particulate matter, particles smaller than 2.5 microns in diameter, which are more likely to lodge in human lungs than larger particles.
- PM10** Course particulate matter, particles smaller than 10 microns in diameter, which are more likely to lodge in human lungs than larger particles.

COMPASS BOARD AGENDA ITEM IX-B

Date: June 18, 2018

Topic: Status Report – Current Air Quality Efforts

Background/Summary:

The information below provides an update on Treasure Valley air quality.

May Air Quality Monitoring:

The Idaho Department of Environmental Quality reported nine days in the moderate air quality category in the Treasure Valley during the month of May 2018.

- Nine days in the moderate category were attributable to Ozone (O₃) recorded in Ada County.

YEAR TO DATE SUMMARY

The table below summarizes the number of good, moderate, and unhealthy to hazardous days recorded since January 1, 2008.

	Good	Moderate	Unhealthy to Hazardous	Total
2008	266	99	1	366
2009	277	83	5	365
2010	321	44	0	365
2011	260	99	6	365
2012	283	72	11	366
2013	276	81	8	365
2014	287	75	3	365
2015	283	64	18	365
2016	236	120	10	366
2017	209	127	29	365
2018	130	19	1	150

Notes: 2008, 2012 and 2016 were Leap Years hence the extra day.

Air Quality Categories:

- Moderate: pollution in this range may pose a moderate health concern for a very small number of individuals.
- Unhealthy for Sensitive Groups: individuals with lung disease, children and older adults are considered sensitive and may experience health effects. The general public is unlikely to be affected.
- Unhealthy / Very Unhealthy: everyone may begin to experience health effects.
- Hazardous: the entire population is more likely to experience serious health effects.

Implication (policy and/or financial):

None.

More Information:

- 1) For more information contact: MaryAnn Waldinger, Principal Planner, at 475-2242 or mwaldinger@compassidaho.org
- 2) For detailed information contact Idaho Department of Environmental Quality: Michael Toole, Regional Airshed Coordinator, at 373-0550 or Michael.Toole@deq.idaho.gov

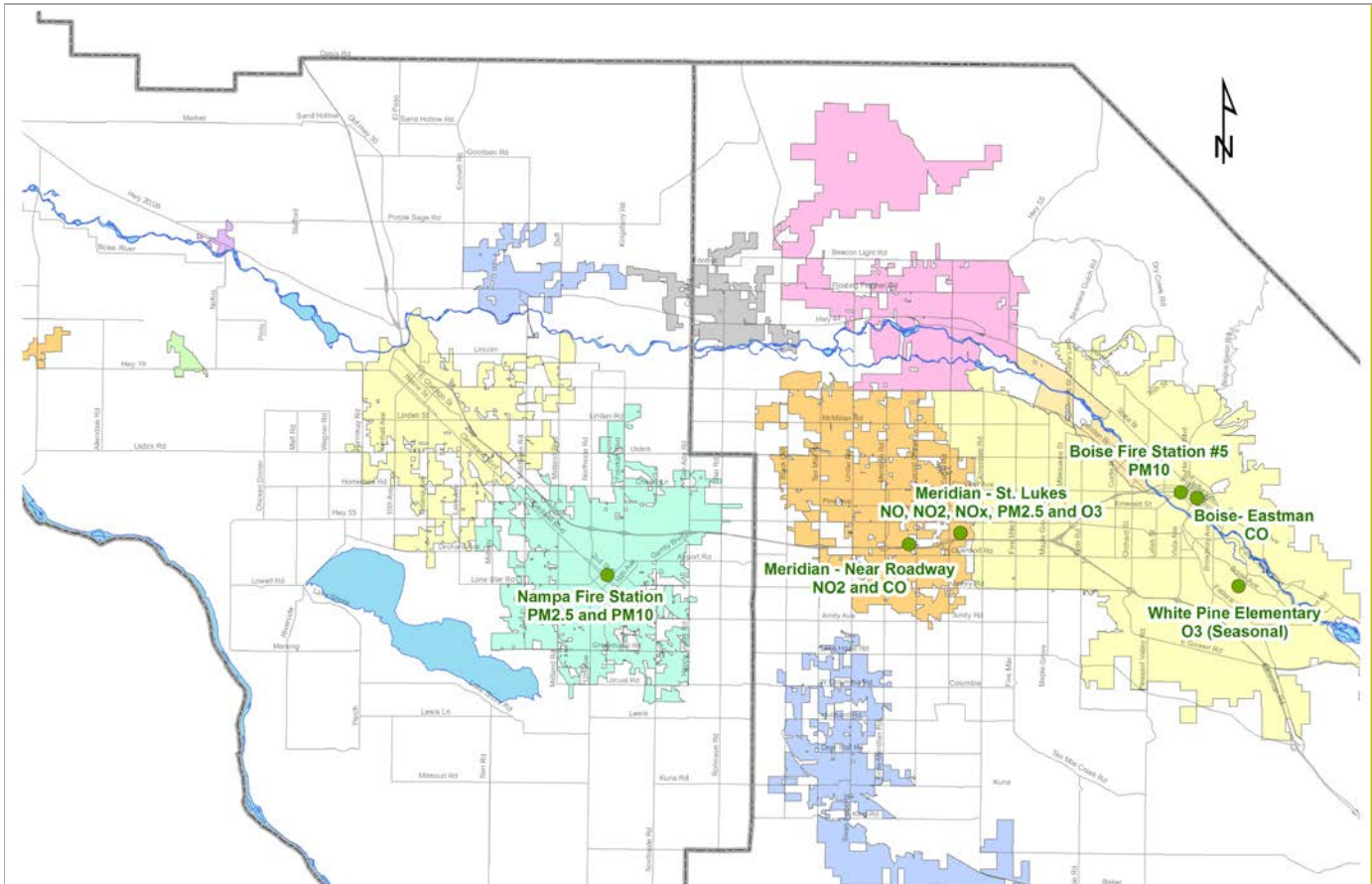


Figure 1: Map of air quality monitoring locations, Ada and Canyon County

- Carbon Monoxide (CO)** A colorless, odorless, tasteless gas formed in large part by incomplete combustion of fuel. Human activities (i.e., transportation or industrial processes) are largely the source for CO contamination.
- Oxides of nitrogen (NOx)** Oxides of nitrogen; a precursor (building block) of ozone. NOx is a generic term for mono-nitrogen oxides NO and NO₂ (nitric oxide and nitrogen dioxide). They are produced from the reaction of nitrogen and oxygen gases in the air during combustion, especially at high temperatures
- Ozone (O3)** A colorless gas with a sweet odor. Ground-level ozone is not a direct emission from transportation sources. It is formed when volatile organic compounds, such as pesticides and solvents, and [NOx](#) combine in the presence of sunlight. Although the ozone in the upper atmosphere protects us from harmful ultraviolet rays, ground-level ozone is the main component of smog.
- PM2.5** Fine particulate matter, particles smaller than 2.5 microns in diameter, which are more likely to lodge in human lungs than larger particles.
- PM10** Course particulate matter, particles smaller than 10 microns in diameter, which are more likely to lodge in human lungs than larger particles.



**Community Planning Association (COMPASS)
Administrative Modification #7 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime		**Percent Change	CN Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total					
20095	Bicycle Parking, Covered Secure Bicycle Facilities, Boise State	Boise State University	TAP-TMA	\$73,000	\$73,000	0%	2018	Change title from "Covered" to "Secure." Update description and graphic to reflect change.	N/A	Update title, description, and graphic to reflect minor changes in scope since application.
20153	Commuteride, Van Replacement Vehicles, Nampa Area - FY2018	ACHD/VRT	FTA 5307 SU	\$337,000	\$337,000	0%	2017-2018	FY2018 - Decrease CN by \$13,000. Increase previous expenditures by \$13,000. No change to total.	N/A	Previously corrected federal portion only, need to include local portion. Funds were obligated in FY2017.
20105	Transit - Vehicle Replacement, Metro Community Service, Nampa Area	Metro	FTA 5339 SU	\$58,000	\$71,000	22%	2017-2018	FY2018 - Increase CN by \$13,000 to match bid.	FTA Balancing	Approved per FTA Balancing on 4/5/2018 using FTA 5339 SU funds.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District

FY = Fiscal Year

TAP = Transportation Alternatives Program

CN = Construction

N/A = Not Applicable

TMA = Transportation Management Area (Boise Urbanized Area)

FTA = Federal Transit Administration

SU = Small Urban

VRT = Valley Regional Transit

Staff Recommendation:

Rachel Haukkala
Rachel Haukkala, Assistant Planner
COMPASS

Approval: Matthew J. Stoll
Matthew J. Stoll, Executive Director
COMPASS

Date: 4/12/2018



**Community Planning Association (COMPASS)
Administrative Modification #8 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation	
			*Current Total	*Revised Total							
07238	Five Mile Road and Fairview Avenue Intersection	ACHD	\$6,749,084	\$6,704,084	-1%	STP-TMA	FY2018	Decrease CN by \$45,000. Funds to KN 18872. Project was originally obligated in FY2009.	KN 18872	Project is in close-out phase.	
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$150,000,000	\$14,800,000	-90%	GARVEE 2017	FY2019	Remove all funds.	KN 20796, 20797, 20798, 20799	Break out into separate projects. Over the five key numbers, the project increased \$100,000 (0.07% increase). Update title and description to reflect changes.	
						State	FY2018- FY2019	Remove all funds.			
							TECM	FY2018	Increase RW by \$100,000.		N/A
						FY2018		Increase PE by \$700,000, PC by \$28,000, LP by \$1,000,000, and UT by \$1,000,000.	N/A		Move funds within project.
						FY2018		Increase PC by \$11,972,000.	N/A		Move funds within project.
20799	I-84, Karcher Interchange to Northside Boulevard, Nampa	ITD	\$0	\$37,400,000	100%	GARVEE 2017	FY2019	Increase CN by \$34,000,000 and CC by \$3,400,000.	KN 20315	New project, split from KN 20315.	
20797	I-84, Karcher Overpass, Nampa	ITD	\$0	\$5,500,000	100%	TECM	FY2018	Increase CC by \$500,000 and CN by \$5,000,000.	KN 20315	New project, split from KN 20315.	
20798	I-84, Northside Boulevard to Franklin Boulevard, Nampa	ITD	\$0	\$87,600,000	100%	TECM	FY2018	Increase CC by \$7,600,000 and CN by \$372,000.	KN 20315	New project, split from KN 20315.	
							FY2019	Increase CN by \$18,000,000.			
						State	FY2018	Increase CN by \$20,830,000.			
						Cigarette Tax	FY2018	Increase CN by \$3,695,000.			
							Interstate Maintenance	FY2018			Increase CN by \$14,000,000.
								FY2019			Increase CN by \$4,500,000.
						FY2020	Increase CN by \$7,500,000.				
GARVEE 2017	FY2019	Increase CN by \$11,103,000.									

Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin Nampa	ITD	\$0	\$5,500,000	100%	TECM	FY2018	Increase CC by \$500,000 and CN by \$5,000,000.	KN 20315	New project, split from KN 20315.
18872	SH-16 and Beacon Light Road, Intersection Improvements, Ada County	ITD/ACHD	\$1,984,000	\$2,087,000	5%	STP-TMA	FY2018	Increase CN by \$45,000. Funds from KN 07238.	KN 07238 and Statewide balance	Cover overage at bid and match ITD.
						HSIP	FY2018	Increase UT by \$100,000. Decrease CE by \$43,000 and CN by \$292,000.		
								Increase previous expenditures by \$293,000.		
18852	US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell	ITD	\$1,070,000	\$560,000	-48%	HSIP	FY2018	Increase PE by \$8,000. Decrease PC by \$135,000, CE by \$44,000, and CN by \$339,000.	Statewide balance	Increase CN \$35,000 to match engineer's estimate (3% increase). Other changes to match ITD.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District

CC/CE = Construction Engineering

CN = Construction

HSIP = Highway Safety Improvement Program

I-84 = Interstate 84

GARVEE = Grant Anticipation Revenue Vehicle

ITD = Idaho Transportation Department

KN = Key Number

PC = Preliminary Engineering Consultant

PE = Preliminary Engineering

LP = Land Purchase

RW = Right-of-way

SH-16 = State Highway 16

STP = Surface Transportation Program


TMA = Transportation Management Area (Boise Urbanized Area)

US 20/26 = United States Highway 20/26

UT = Utilities

TECM = Transportation Expansion and Congestion Mitigation program

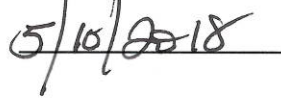
Staff Recommendation:


 Rachel Haukkala, Assistant Planner
 COMPASS

Approval:


 Matthew J. Stoll, Executive Director
 COMPASS

Date:


 5/10/2018



**Community Planning Association (COMPASS)
Administrative Modification #9 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$11,724,000	\$11,724,000	0%	STP-TMA, Local Participating	FY2018	Convert \$949,000 in CN from Local Participating to STP-TMA funding. No change to total.	FY2018 Consolidated Appropriations Bill (One-Time funds)	Per Special RTAC meeting on 5/2/18 - Additional federal funding was made available for this project. (8.09% increase in federal funds)

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District
CN = Construction

FY = Fiscal Year
RTAC = Regional Transportation Advisory Committee

STP = Surface Transportation Program
TMA = Transportation Management Area (Boise Urbanized Area)

Staff Recommendation:

Rachel Haukkala
Rachel Haukkala, Assistant Planner
COMPASS

Approval:

Matthew J. Stoll
Matthew J. Stoll, Executive Director
COMPASS

Date:

5/15/2018



**Community Planning Association (COMPASS)
Administrative Modification #10 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
19783	Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County	ACHD	\$5,378,000	\$5,378,000	0.0%	FLAP	FY2018	Increase PE by \$397,458.55, CC by \$490,000, and CN by \$3,891,803.45. Decrease PC by \$4,459,000 and CE by \$320,262. No change to total.	N/A	Update funding amounts per ACHD's Amendment #2 to FLAP agreement with Western Federal Lands.
19847	Capital Maintenance, Local, Boise Area - FY2020	ACHD	\$350,000	\$362,000	3.4%	Local Non-Participating	FY2018	Increase PC by \$7,000 and PE by \$5,000.	N/A	To cover ITD costs and executed consultant contract.
20797	I-84, Karcher Overpass, Nampa	ITD	\$5,500,000	\$5,750,000	4.5%	Capacity	FY2018	Increase CE by \$250,000.	N/A	Per ITD, adjust budget to match obligation.
20798	I-84, Northside Boulevard to Franklin Boulevard, Nampa	ITD	\$87,600,000	\$87,925,870	0.4%	Cigarette Tax	FY2018	Increase CE by \$209,170.	N/A	Per ITD, adjust budget to match obligation.
						Capacity	FY2018	Increase CN by \$116,700.	N/A	
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa	ITD	\$5,500,000	\$5,750,000	4.5%	Capacity	FY2018	Increase CE by \$250,000.	N/A	Per ITD, adjust budget to match obligation.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District
CE/CC = Construction Engineering
CN = Construction
FLAP = Federal Lands Access Program

FY = Fiscal Year
I-84 = Interstate 84
ITD = Idaho Transportation Department

N/A = Not Applicable
PC = Preliminary Engineering Consultant
PE = Preliminary Engineering

Staff Recommendation:

Rachel Haukkala
Rachel Haukkala, Assistant Planner
COMPASS

Approval:

Matthew J. Stoll
Matthew J. Stoll, Executive Director
COMPASS

Date:

6/7/2018

COMPASS BOARD AGENDA ITEM IX-E

Date: June 18, 2018

Topic: Status Report – Project Milestone Report

Background/Summary:

On February 22, 2016, the COMPASS Board of Directors directed COMPASS staff to develop a milestone report of projects funded through COMPASS (Attachment 1).

A summary of airport and alternative transportation statistics is also provided in Attachment 2, including historical ridership data. This section includes all services with reporting data available.

The next report will be in the October 2018 Board meeting packet. If you have questions about a specific project, please call for more information.

More Information:

- 1) Attachment 1 – Project Milestone Report
- 2) Attachment 2a – Alternative Transportation Trip Report
- 3) Attachment 2b – Yearly Alternative Transportation Trip Report
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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Project Milestone Report

As of 2/5/18

Green cell = obligation already occurred or is scheduled this fiscal year.

Blank cell = obligation is scheduled for a future fiscal year.

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Bogus Basin Road Safety, Maintenance and Trailhead, Boise Bountly (KN 19783)	ACHD	2016	\$5,378,000	2017-2019	N/A	2018-2019	Design is 95% complete. Construction bids were due January 31, 2018.
Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands. <i>Funding source - Federal Lands Access Program</i>		\$5,378,000		Partial	N/A	Partial - 2018 obligated	
Capital Maintenance, Local, Boise Area - FY2019 (KN 20091)	ACHD	2016	\$350,000	2017	N/A	2019	Funded with local funds that could convert to federal if funding is available in order to keep goals for maintenance projects. Conducting design Scope of Work negotiations.
Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available. <i>Funding source - Non Participating Local</i>		\$320,000		Obligated	N/A		
Capital Maintenance, Local, Boise Area - FY2020 (KN 19847)	ACHD	2017	\$350,000	2018	N/A	2020	Funded with local funds that could convert to federal if funding is available in order to keep goals for maintenance projects. Conducting design Scope of Work negotiations.
Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available. <i>Funding source - Non Participating Local</i>		\$320,000			N/A		
Capital Maintenance, Phase 1, Boise Area - FY2017 (KN 13479)	ACHD	2012	\$6,749,029	2015	N/A	2017	Project was rebid. ITD is currently processing the construction contract.
Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$660,000		Obligated	N/A	Obligated	
Capital Maintenance, Phase 1, Boise Area - FY2019 (KN 13903)	ACHD	2014	\$5,541,000	2017	N/A	2019	Design work is currently underway.
Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$5,921,000		Obligated	N/A		
Capital Maintenance, Phase 1, Boise Area - FY2020 (KN 18728)	ACHD	2015	\$5,804,400	2018	N/A	2020	Design work is currently underway.
Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$6,259,000		Obligation In Process	N/A		
Capital Maintenance, Phase 2, Boise Area - FY2019 (KN 20003)	ACHD	2017	\$2,383,000	2017	N/A	2019	Design work is currently underway.
Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$2,383,000		Obligated	N/A		
Capital Maintenance, Phase 2, Boise Area - FY2020 (KN 19887)	ACHD	2017	\$2,489,000	2018	N/A	2020	Design work is currently underway.
Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$2,489,000		Obligation In Process	N/A		
Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD (KN 18717)	ACHD	2015	\$462,112	2015	N/A	2017	Project is under construction.
Install continuous street lighting to improve driver safety and reduce nighttime accidents on Cherry Lane from Linder Road to Meridian Road. <i>Funding source - HSIP</i>		\$514,000		Obligated	N/A	Obligated	
Cole Road and Overland Road Intersection Improvements, Boise (KN 20294)	ACHD	2016	\$821,560	2017	N/A	2017	Project was rebid. ITD is currently processing the construction contract.
Install signal-controlled right turn lanes on each leg of the Cole Road and Overland Road intersection in the City of Boise, and install ramps and crosswalks. This project removes free-running right turns, which have resulted in the second-highest number of crashes at an intersection in Ada County. <i>Funding source - HSIP & HSIP (Local)</i>		\$736,000		Obligated	N/A	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Cole Road, West Spectrum Street to South Century Way, Medians, ACHD (KN 19685)	ACHD	2015	\$251,599	2015	N/A	2017	Project was rebid. ITD is currently processing the construction contract.
Install raised concrete median to replace the existing temporary median on Cole Road between Spectrum Street and South Century Way. The temporary median was installed in segments over the last few years as crash data identified a high number of left turn crashes. The raised concrete will better delineate the median and the left turn pockets and reduce crashes. The addition of a median has a crash reduction factor of 39%. <i>Funding source - HSIP (local)</i>		\$247,000		Obligated	N/A	Obligated	
Commuteride, Rideshare Program, Boise and Nampa Areas (CPA3)	ACHD	2018	\$1,540,000	N/A	N/A	2018-PD	Project funds \$220,000 each year in the Boise Urbanized Area and \$55,000 each year in the Nampa Urbanized Area.
Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise Urbanized Area and Nampa Urbanized Area. These projects tied to ITD key numbers 13899, 18821, 15914, 19521, 13483, 13904, 20260, and 20729. <i>Funding source - STP-TMA and STP-U</i>		\$1,540,000		N/A	N/A	2018 Obligation in Process	
Commuteride, Van Replacements, Boise Area - FY2017 (20173)	ACHD	2016	\$315,130	N/A	N/A	2017	The agreement with Valley Regional Transit will be submitted to the ACHD Commission on February 14, 2018.
Replace vans used in the Commuteride system in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$315,000		N/A	N/A	Funds Transferred to FTA (Obligated)	
Commuteride, Van Replacements and Expansion, Nampa Area - FY2018 (KN 20153 and 19852)	ACHD	2017	\$759,000	N/A	N/A	2018	In process to amend TIP to remove the expansion portion of this project.
Replace vans used in the Commuteride system in the Boise Urbanized Area. <i>Funding source - FTA 5307 SU</i>		\$759,000		N/A	N/A		
Commuteride, Van Replacements, Nampa Area - FY2017 (KN 20136)	ACHD	2017	\$1,740,000	N/A	N/A	2017-2021	Project provides funding for van replacements each year between FY2017 and FY2021.
Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. Project uses funds from FY2016 through FY2021. <i>Funding source - FTA 5339 SU</i>		\$1,740,000		N/A	N/A	FY2017 Obligated	
ITS, Smart Arterial Management, Ada County (KN 20782)	ACHD	2018	\$4,337,000	N/A	N/A	2018-2019	The federal agreement is going to ACHD Commission for approval on February 7, 2018.
Replace or enhance existing intelligent transportation systems (ITS) to curb traffic congestion and increase safety and freight mobility along key priority corridors in the Boise area. The project is partially funded through a federal grant from Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD). KN 18833 (\$450,000 in state funds) is associated with this project and will count toward the local match. <i>Funding source - Local and Discretionary</i>		\$4,337,000		N/A	N/A		
Linder Road and Deer Flat Road Intersection, Kuna (KN 13492)	ACHD	2013	\$3,751,000	2015	2018	2020	Design is 99% complete. Right-of-way acquisition is planned to start at the beginning of FY2018. Construction is currently scheduled for FY2020.
Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes. <i>Funding source - STP-U</i>		\$1,936,000		Obligated	Obligation in Process		
Railroad Crossing, South Black Cat Road, Ada County (KN 20014)	ACHD / ITD	2016	\$425,000	2017	N/A	2018	ITD is the lead on this project. Design is underway.
Install crossing gates and signals at the railroad crossing on south Black Cat Road in Ada County. <i>Funding source - Federal Rail</i>		\$425,000		Obligated	N/A		
State Street and Callister Drive Intersection, Boise (KN 13481)	ACHD	2012	\$10,084,000	2015	2017	2018	Design is 99% complete. Project is in the right-of-way phase. The plans, specifications, and engineer's estimate is under final evaluation to be followed by approval of the State/Local Agreement for construction.
Intersection improvements at State Street and Callister Drive in the City of Boise. <i>Funding source - STP-TMA</i>		\$5,000,000		Obligated	Obligated		
State Street Lighting, 16th Street to 23rd Street, Boise (KN 20275)	ACHD	2017	\$360,000	2018	N/A	2019	Design work is currently underway.
Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise. <i>Funding source - HSIP Local</i>		\$360,000		Obligated	N/A		
Study, Intersection at SH-44 (State Street) and Glenwood Street, Boise (KN 20049)	ACHD / ITD	2016	\$230,500	N/A	N/A	2017	Joint ITD/ACHD project. ITD is lead. The project team has developed the project alternatives and will take them to the public in March 2018.
Study the intersection of SH-44 (State Street) and Glenwood Street in the City of Boise to recommend possible future improvements. <i>Funding source - Systems Planning / Local Participating</i>		\$200,000		N/A	N/A	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Pedestrian Improvements, Fairview Avenue Greenbelt Ramp, Boise (KN 20639)	Boise	2018	\$81,000	2018	N/A	2021	Project was advanced in December 2017. The city is working with ITD on the State/Local Agreement.
Design and construct an Americans with Disabilities Act-compliant, concrete, multi-use pathway ramp connecting the south side of the Greenbelt to the existing bike lane on Fairview Avenue in the City of Boise. A small section of block retaining wall construction is anticipated. <i>Funding source - TAP-TMA</i>		\$81,000			N/A		
Bicycle Parking, Covered Bicycle Facilities, Boise State (KN 20095)	Boise State	2017	\$73,000	2018	N/A	N/A	Project was advanced in December 2017. Boise State is working with ITD on the State/Local Agreement.
Construct a bike barn/secured bike parking area for student and public access on the edge of the Boise State University campus. <i>Funding source - TAP-TMA</i>		\$72,000			N/A	N/A	
10th Avenue Bridge, Caldwell (KN 13055)	Caldwell	2011	\$1,903,000	2013	N/A	2018	Work on the environmental document is underway.
Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. <i>Funding source - Bridge (Local)</i>		\$595,000			Obligated	N/A	
10th Avenue ITS and Overlay, Caldwell (KN 13905)	Caldwell	2014	\$1,357,000	2018	N/A	PD	
Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to I-84 to replace surface in poor condition. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards. <i>Funding source - STP-U</i>		\$1,196,000			In Process	N/A	
ADA Ramps, Caldwell (KN 19885)	Caldwell	2017	\$60,000	N/A	N/A	2018	
Construct various Americans with Disabilities act (ADA) ramps along I-84B in the City of Caldwell. <i>Funding source - STP-U</i>		\$60,000			N/A	N/A	
Centennial Way Roundabout, Caldwell (KN 13484)	Caldwell	2013	\$2,937,000	2014-2018	2020	PD	Design is underway.
Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection. <i>Funding source - STP-U</i>		\$2,231,000			2014-2018 Obligated	N/A	
Middleton Road and Ustick Roundabout, Caldwell (KN 13487)	Caldwell	2013	\$1,328,000	2014-2016	2020	2021	Design is underway.
Improve a four-way stop at the Middleton Road and Ustick Road intersection by building a roundabout to help traffic flow and congestion. <i>Funding source - STP-U</i>		\$950,000			2014-2016 Obligated		
Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell (KN 20076)	Caldwell	2017	\$760,556	2017-2018	N/A	2019	Design is underway.
Construct a nearly half-mile long section of 10-foot wide multiple-use asphalt and concrete pathway along Indian Creek from Densho Gardens at the intersection of 4th Avenue to the greenbelt in the City of Caldwell. The project will also build two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard, as well as add lighting along the entire pathway system. <i>Funding source - TAP-State and Local</i>		\$473,000			2017-2018 Obligated	N/A	
Railroad Crossing, 21st Avenue, Caldwell (KN 20008)	Caldwell	2018	\$590,000	2018	N/A	2019	
Install and update crossing signals at the 21st Avenue railroad crossing in the City of Caldwell. Local match from State Rail Protection Account. <i>Funding source - Fed RRX</i>		\$590,000				N/A	
Railroad Crossing, SH-19 and Roedel Avenue, Caldwell (KN 19627)	Caldwell	2016	\$388,000	2017	N/A	2018	
Install cantilever signals and repair and replace the crossing surface at the railroad crossing at SH-19 and Roedel Avenue in the City of Caldwell. Local match from State Rail Protection Account. <i>Funding source - Fed RRX</i>		\$388,000			Obligated	N/A	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Old Highway 30, Plymouth Street Bridge, Caldwell (KN 13494)	Canyon Highway District / Caldwell	2013	\$10,595,000	2015-2017	2020	PD	The Concept Report was approved September 28, 2017. The professional services agreement for services through the plans, specifications, and engineer's estimate was approved December 19, 2017. The kick-off meeting for the final design phase was held January 8, 2018.
Replace the Plymouth Street bridge with a new two-lane structure. The existing bridge will remain in place for use as a bicycle and pedestrian bridge. <i>Funding source - STP-U and Bridge (Local)</i>		\$9,104,000		Obligated			
Planning, COMPASS (CPA1)	COMPASS	2018	\$1,788,000	2018-PD	N/A	N/A	Project funds \$331,000 each year in the Boise Urbanized Area and the Nampa Urbanized Area.
Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 12374, 13478, 13900, 19060, 19389, 19766, and 19920. <i>Funding source - STP-TMA</i>		\$1,788,000		2018 Obligated	N/A	N/A	
Planning, Freight and Goods Movement Study Update, COMPASS (18948)	COMPASS	2015	\$325,383	2017	N/A	N/A	Study is underway.
Update information from the 2008 freight study; provide information about freight and goods movement in the Treasure Valley, including choke points and freight problem areas; identify needed improvements, including in access, safety, impact on other modes; identify economic impacts of freight to the regional economy. <i>Funding source - STP-TMA</i>		\$400,000		Obligated	N/A	N/A	
Planning, Metropolitan Planning Funds, COMPASS (CPA2)	COMPASS	2018	\$7,386,000	2018-2021	N/A	N/A	FY2018 funds will be expended in FY2018. Remaining funding will be spent in the applicable fiscal year.
Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 13963, 19071, 19258, 20050, and 20640. <i>Funding source - STP-TMA and FTA 5303</i>		\$7,386,000		FY2018 Obligated	N/A		
Planning, Urban Funding Allocation Study, Statewide (KN 20511)	COMPASS	2018	\$80,000	2018	N/A	N/A	This project was requested to be removed at the February 1, 2018, Urban Balancing Meeting.
Investigate funding allocation methods in surrounding states and recommend the most effective method of allocating federal funds to the Urban Balancing Committee. COMPASS will manage the consultant contract. All small MPOs and LHTAC will share the local match. <i>Funding source - STP-U</i>		\$80,000			N/A	N/A	
Pathway, Dry Creek Trail and Underpass, Eagle (KN 13916)	Eagle	2013	\$351,000	2014	N/A	2017-2018	The bid was open in January 2018 and will be accepted by the city on February 13, 2018. Contracts will be signed soon to begin construction. Construction schedule is 150-days.
Provide a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connect the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55. It will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Boise River Greenbelt. <i>Funding source - TAP-TMA</i>		\$221,000		Obligated	N/A	2017-2018 Obligated	
Peckham Road, US-95 to Notus Road, Canyon County (KN 13964)	Golden Gate HD	2014	\$3,671,954	2016	2019	2020	Preliminary design is 100%. The design study report is under review by LHTAC, and the environmental evaluation was submitted to LHTAC and ITD.
Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including rehabilitation as well as curb, gutter, and sidewalk improvements within the Cities of Wilder and Greenleaf. <i>Funding source - STP-R</i>		\$2,194,000		Obligated			
Safety Improvements at 62 Intersections, Canyon County (KN 20249)	Golden Gate HD	2017	\$39,000	N/A	N/A	2018	Funding obligation expected late in the fiscal year, around July 2018. LHTAC is currently working on environmental documents.
Provide safety improvements by installing larger stop signs (30" to 36"), stop bars on minor roads and short segments of centerline, and advance warning signs in the Golden Gate Highway District. <i>Funding source - HSIP Local</i>		\$39,000		N/A	N/A		
Pathway, Mill Creek Elementary, Middleton (KN 18838)	Greater Middleton Parks and Recreation	2014	\$323,000	2016	N/A	2017	
Install a 12-foot pathway from Cornell Street to Mill Creek Elementary, which will cross a new bridge and connect to a pathway to Johnson Park Estates and the back entrance to Mill Creek Elementary. An 8-foot pathway will also be constructed from the back entrance to the front of the school with connections to Middleton Road and around the perimeter of the Mill Creek Elementary School parking lot. <i>Funding source - TAP-State</i>		\$316,000		Obligated	N/A	Obligated	
Railroad Crossing, Academy Road, Greenleaf (KN 19461)	ITD / Greenleaf	2018	\$106,000	2018	N/A	N/A	
Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking at the railroad crossing at Academy Road in the City of Greenleaf. Install new rail crossing signs. Local match from State Rail Protection Account. <i>Funding source - Fed RRX</i>		\$106,000		Obligated	N/A	N/A	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Railroad Crossing, Friends Road, Greenleaf (KN 19417)	ITD / Greenleaf	2016	\$65,000	2017	N/A	2017	
Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking. Install new rail crossing signs. <i>Funding source - State Rail</i>		\$85,000		Obligated	N/A	Obligated	
Bridge Rehabilitation, Ada and Canyon Counties - FY2019 (KN 19442)	ITD	2015	\$3,790,000	2016	N/A	2019	Project is in the design phase and on schedule for delivery.
Rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Franklin Road, Galloway Road, Purple Sage Road, SH-44 (Middleton), and US-20 (Parma), as well as five additional bridges outside the COMPASS planning area. The work will preserve 11 bridges in good condition and prevent more extensive maintenance in the future. (55% Canyon County and 45% Payette County) <i>Funding source- Bridge Preservation</i>		\$3,575,000		Obligated	N/A		
Bridge Repairs, Ada and Boise Counties - FY2017 (KN 19345)	ITD	2016	\$3,268,227	2017	N/A	2017	Construction to start April 2018 and is expected to be completed by August 2018.
Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges on I-84 in Ada County: Emerald Street, Meridian Interchange, Cole/Overland, Broadway, Gowen Spur, Boise Valley Rail Road, Gowen Interchange, and Mores Creek at Lucky Peak, along with six additional locations outside the COMPASS planning area. (57% Ada County and 43% Boise County) <i>Funding source- Bridge Preservation</i>		\$2,585,000		Obligated	N/A	Obligated	
ITS, Port of Entry License Plate Readers, Ada County (KN 20288)	ITD	2016	\$500,000	N/A	N/A	2017	Project is awarded and scheduled for construction in fall 2017. (No update provided.)
Install license plate reader systems on the east and west bound lanes of the Boise Port of Entry to allow faster truck movement through the port for trucks that are not compatible with weigh-in-motion technology. The project includes changeable message signs for information and direction. <i>Funding source- Freight</i>		\$500,000		N/A	N/A	Obligated	
I-84, Blacks Creek Road Interchange, Ada County (KN 19874)	ITD	2017	\$12,100,000	2018	N/A	PD	Project is currently in the ITIP for construction in FY2023 and is in the scoping phase.
Replace the Blacks Creek Interchange at I-84, which is in poor condition and is structurally deficient, and upgrade the ramps to meet the standards for an 80 miles per hour speed limit. <i>Funding source- Bridge Restoration</i>		\$12,100,000		Obligated	N/A		
I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise (KN 20738)	ITD	2017	\$1,760,000	2018	N/A	2020	Design will start late spring 2018.
Seal coat the pavement surface on I-84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement. <i>Funding source - IM</i>		\$1,760,000		Obligated	N/A		
I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell (KN 19696)	ITD	2016	\$3,665,000	2016-2018	N/A	2020	Project is in the design phase and on schedule for delivery.
Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) (just south of the Parma Exit) to the Franklin Interchange in the City of Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair. <i>Funding source- IM</i>		\$730,000		Obligated	N/A		
I-84, Five Mile Road to Orchard Road and Ramps, Boise (KN 19289)	ITD	2016	\$2,246,038	2017	N/A	2017	Project is currently in the construction phase and is on schedule. Work to grind the pavement is complete. The contractor will start work on replacing the bridge joints in spring 2018.
Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on the mainline of I-84 from approximately Five Mile Road (milepost 48.1) in the City of Meridian to Orchard Road (milepost 51.3) in the City of Boise including all ramps for the Flying Wye and the Cole Road Interchange. Other improvements include partial concrete slab replacement and joint repair. <i>Funding source - Pavement Preservation</i>		\$3,073,000		Obligated	N/A	Obligated	
I-84, Garrity Interchange to Ten Mile Interchange, Ada County (KN 20212)	ITD	2017	\$4,771,000	2017-2019	N/A	2021	Project is currently in the scoping phase and is on schedule for design and construction in FY2021.
Resurface the pavement on I-84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement. <i>Funding source - IM</i>		\$4,770,000		2017 - 2018 Obligated	N/A		
I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (KN 20315)	ITD	2017	\$150,000,000	2017-2018	N/A	2019	Project is in preliminary design phase. The first project will be the new Karcher Overpass, scheduled for construction in fall 2018.
Expand I-84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined. <i>Funding source - GARVEE 2017 and State</i>		\$150,000,000		2017 Obligated 2018 Partially Obligated	N/A		

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
I-84, Karcher Interchange in the City of Nampa to the City of Caldwell (KN 20351)	ITD	2017	\$1,000,000	2018	N/A	2019	Starting the environmental process.
Environmental study only on I-84 between the Karcher Road interchange in the City of Nampa to the City of Caldwell (construction considered "unfunded"). <i>Funding source - State</i>		\$1,000,000		Obligated	N/A	N/A	
I-84, Karcher Interchange Modification, Nampa (KN 19814)	ITD / City of Nampa	2014	\$3,821,290	2016	N/A	2017	Bid opening on January 23, 2018. Central Paving was awarded the contract.
Add a second southbound through lane (approximately 500 feet) on Midland Boulevard at the I-84/Karcher Interchange, add a second westbound-to-southbound left turn lane on Karcher Bypass, remove the 33B off-ramp, and modify the 33A loop ramp configuration to accommodate the additional lane. The City of Nampa is paying for most of the design work and ITD state funds will pay for part of design and construction. Design will be based on the recently approved Interchange Modification Report. <i>Funding source - Restoration</i>		\$2,210,000		Obligated	N/A	Obligated	
I-84, Mason Creek Culvert Replacement, Nampa (KN 19933)	ITD	2016	\$29,634	2017	2018	2019	Project transferred to KN 20315 in the GARVEE section at ITD headquarters and is currently in the design phase.
Replace the Mason Creek culvert at I-84, located in the City of Nampa, to prevent water from overtopping the interstate with 100-year flood conditions. <i>Funding source - Bridge Restoration</i>		\$2,720,000		Obligated			
I-84, Sand Hollow Interchange, Canyon County (KN 19047)	ITD	2014	\$3,737,599	2015	N/A	2017	Project is currently in the construction phase and is on schedule.
Replace the structurally deficient Oasis Road bridge over I-84 at Exit 17 in Sand Hollow on I-84. The project will also address safety concerns with the lengths and alignments of interchange ramps. The current lighting will also be assessed. <i>Funding source - Bridge Restoration</i>		\$8,700,000		Obligated	N/A	Obligated	
I-84, Sand Hollow Interchange to Farmer Sebree Canal, Seal Coat, Canyon (KN 20060)	ITD	2016	\$1,016,000	2017-2019	N/A	2021	Project is in the scoping phase and started design in October 2017.
Seal coat the pavement surface on I-84 from the Canyon County border to Farmer Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement. <i>Funding source- IM</i>		\$1,015,000		2017 Obligated	N/A		
I-84, SH-44 to Sand Hollow Interchange, Canyon County (KN 19602)	ITD	2015	\$7,888,843	2016	N/A	2017	Project is currently in the construction phase and is on schedule.
Rehabilitate I-84 from the intersection with the Sand Hollow Interchange (milepost 17.4) to SH-44 (milepost 24.8) to address cracking and poor road conditions. Mill off the existing pavement and add new asphalt. Improvements include the use of a stress absorbing fiberglass mat layer. <i>Funding source - Restoration</i>		\$4,175,000		Obligated	N/A	Obligated	
I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell (KN 18830)	ITD	2015	\$1,108,743	2015 - 2017	N/A	2018	Project is awarded and is on schedule for advanced construction in FY2018.
Replace signs on the ground with overhead signs at US 20/26 (exits 26) and I-84B/Centennial Way (exit 27) in the City of Caldwell. These improvements will bring the signs up to current national standards. <i>Funding source -IM</i>		\$1,093,000		Obligated	N/A	Obligated	
I-84B, Canyon Street to Grant Avenue, Nampa (KN 13931)	ITD	2013	\$6,111,709	2014	N/A	2017	Project is currently in the construction phase and is on schedule.
Rehabilitate the pavement and restore the riding surface of the roadway along the I-84 Business Loop in Nampa, between Canyon Street and Grant Avenue. Currently some areas are in fair condition while others are in very poor condition. This project will improve the pavement, repair deficient curb gutters, and modify pedestrian ramps to current standards. <i>Funding source - Restoration</i>		\$5,104,000		Obligated	N/A	Obligated	
Microseals, Ada and Canyon Counties (KN 20536)	ITD	2018	\$7,575,000	2018	N/A	2022	
Microseal approximately 48 miles of arterial roadways in Ada and Canyon Counties to seal asphalt and preserve the road surface. Roadway segments include US 20/26 (Front/Myrtle) from 13th Street to Broadway Avenue (mileposts 48.514-49.594), US 20/26 (Broadway Avenue) from Front to the south side of the Boise River Bridge and Boise River Bridge to Rossi Street (mileposts 49.594-49.943 and 50.017-50.429), US 20/26 from east of Smeed Parkway to I-84 (mileposts 26-47.5), SH-44 (Glenwood Street) north of Riverside Drive to SH-44 (State Street) (mileposts 1-1.336), SH-44, SH-16 to Glenwood Street (mileposts 0-21.814). <i>Funding source - NHPP</i>		\$7,575,000		Obligated	N/A		

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Railroad Crossing, SH-19 and Roedel Avenue, Caldwell (KN 19627)	ITD / Caldwell	2015	\$388,000	2017	N/A	2018	This is a local roads project. Agreement with City of Caldwell is complete. The railroad agreement is pending. Project is currently in the design phase and is on schedule for construction in FY2018.
Install cantilever signals and repair and replace the crossing surface at the railroad crossing at SH-19 and Roedel Avenue in the City of Caldwell. <i>Funding source - Federal Rail</i>		\$388,000		Obligated	N/A		
SH-16 and Beacon Light Road Intersection Improvements, Ada County (KN 18872)	ITD / ACHD	2014	\$1,984,000	2015	2016	2017-2018	Joint ITD/ACHD project. ITD is lead. Plans, specifications, and engineer's estimate to be submitted early spring 2018.
Improve the safety at the intersection of SH-16 and Beacon Light Road. Safety improvements include adding a signal and widening the intersection. <i>Funding source - HSIP and STP-TMA</i>		\$1,000,000		Obligated	Obligated	2017 obligated	
SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee (KN 19856)	ITD	2016	\$1,300,000	2017-2018	N/A	2020	Project is in the design phase and on schedule for delivery in FY2020.
Seal coat the pavement surface on SH-19 from the Oregon State Line to US-95 in the City of Homedale and from US-95 near the City of Wilder to Farmway Road in the City of Caldwell to improve ride quality and extend the life of the pavement. (71% Canyon County and 29% Owyhee County) <i>Funding source - Pavement Preservation</i>		\$1,285,000		2017-2018 Obligated	N/A		
SH-21, Technology Way to Surprise Way, Boise (KN 20428)	ITD	2018	\$6,250,000	2018	N/A	2022	
Widen SH-21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River bridge) in the City of Boise. <i>Funding source - HSIP</i>		\$6,250,000			N/A		
SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle (KN 13476)	ITD	2016	\$6,236,000	2013-2018	N/A	2021	In the design phase and on schedule for delivery in FY2021.
Construct a partial (1/2) continuous flow intersection (CFI), including displaced left-turn lanes, at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle. <i>Funding source - NHPP</i>		\$5,750,000		2013 - 2017 Obligated	N/A		
SH-44 (State Street), SH-16 to Linder Road, Ada County (KN 20266)	ITD	2018	\$10,250,000	2018	2020	PD	In design phase. Preliminary engineering expected in winter 2018.
Add an additional westbound and eastbound lane to improve congestion and reduce crashes along SH-44 (State Street) from SH-16 to Linder Road near the City of Eagle. <i>Funding source - HSIP</i>		\$10,250,000		Obligated			
SH-44 (State Street), Star Road to SH-16, Ada County (KN 20574)	ITD	2018	\$8,700,000	2018	2020	PD	
Widen SH-44 (State Street) from Star Road to SH-16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety. <i>Funding source - HSIP</i>		\$8,700,000		Obligated			
SH-44, Canyon Canal Bridge, Middleton (KN 18950)	ITD	2015	\$2,460,000	2015 - 2017	N/A	2019	Plans, specifications, and engineer's estimate expected in February 2018. Construction is expected to begin in September 2018.
Replace the structurally deficient cast-in-place concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings. <i>Funding source - STP-State</i>		\$720,000		2015-2017 Obligated	N/A		
SH-44, Corridor Study, I-84 in Canyon County to Eagle Road (KN 07827)	ITD	1998	\$4,673,433	1999-2017	N/A	N/A	Study underway. Public hearing scheduled for June 2018.
Study the SH-44 corridor to recommend possible future improvements. <i>Funding source - Early Development</i>		\$2,500,000		1999-2017 Obligated	N/A		
SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle (KN 19709)	ITD	2016	\$2,100,000	2017-2018	N/A	2019	Project is in the design phase and is on schedule for construction in FY2019.
Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle. <i>Funding source - Pavement Preservation</i>		\$2,100,000		2017-2018 Obligated	N/A		
SH-45, Deer Flat Road to I-84B (3rd Street), Seal Coat, Nampa (KN 20225)	ITD	2016	\$861,071	2017	N/A	2017	Project was advertised, but the bids were rejected. The project was delayed for construction in FY2018. A City of Nampa median project is being companioned with this project. Plans, specifications, and engineer's estimate are scheduled to be complete in early February 2018.
Microseal SH-45 from Deer Flat Road to 3rd Street in downtown Nampa. This is a pavement preservation project to seal asphalt work completed in 2015 under KN 13030. <i>Funding source - Pavement Preservation</i>		\$1,400,000		Obligated	N/A	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
SH-45, Snake River Bridge, Walters Ferry (KN 13389)	ITD	2012	\$6,857,423	2014-2016	N/A	2017	The project now includes underwater pier repair and superstructure work. The contract is awarded. Construction is expected to begin in spring or summer 2018.
Rehabilitate and refurbish the bridge on SH-45 over the Snake River near Walters Ferry to mitigate scouring, or wear, on the riverbed (88% Canyon County and 12% Owyhee County). <i>Funding source - Bridge Restoration</i>		\$6,623,000		2014-2016 Obligated	N/A	Obligated	
SH-55 (Eagle Road), Meridian Towne Center, Meridian (KN 13349)	ITD	2012	\$10,145,000	2014-2016	N/A	2017 & 2022	Construction on Phase II completed spring 2017. Phase III construction remaining.
Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (the Village at Meridian) using State Tax Anticipated Revenue (STAR) financing. <i>Funding source - STAR</i>		\$6,623,000		Obligated	N/A	2017 Obligated	
SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County (KN 20267)	ITD	2017	\$1,590,000	2017	N/A	2018	Project successfully bid. Construction expected to begin summer 2019.
Seal coat the pavement surface on SH-55 from the City of Marsing to Caldwell Boulevard in the City of Caldwell to improve ride quality and extend the life of the pavement. <i>Funding source - Pavement Preservation</i>		\$970,000		Obligated	N/A	Obligated	
SH-55 (Karcher Road) and Florida Road Intersection, Canyon County (KN 20174)	ITD	2017	\$1,420,000	2018	2018	2021	Project in preliminary design phase.
Install a "thru-U" intersection at SH-55 (Karcher Road) and Florida Avenue in the City of Caldwell. A thru-U intersection has no left turns at the intersection, but includes a u-turn after the intersection to facilitate the turning movement. <i>Funding source - HSIP and Local</i>		\$1,420,000		Partial Obligation In Process			
SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation (KN 20506)	ITD	2018	\$11,050,000	2018	N/A	PD	
Rehabilitate approximately 18 miles of pavement on SH-55 from SH-44 (State Street) to the Payette River bridge in Ada and Boise Counties. (42% Ada County and 55% Boise County) <i>Funding source - NHPP</i>		\$11,050,000		Obligated	N/A		
SH-55, Snake River Bridge, Marsing (KN 13387)	ITD	2012	\$11,254,396	2014-2018	2016	2019-2020	Project is currently in the design phase. ITD is working with the city on utilities, and working on environmental clearances. Projects was moved to FY2019 in the FY2018-2022 ITIP and is on schedule.
Bridge replacement on SH-55 over the Snake River near Marsing. (69% Canyon County and 31% Owyhee County). <i>Funding source - Bridge Restoration</i>		\$8,074,000		2015-2018 Obligated	Obligated		
SH-69 (Meridian Road), Hubbard and Lake Hazel Roads, Signals, Kuna (KN 19997)	ITD / ACHD	2017	\$995,410	2018	2018	2018	Plans, specifications, and engineer's estimate were submitted in December 2017. Project will be advertised in February 2018, and construction is expected to begin in July 2018.
Install signalization on SH-69 at the intersections of Hubbard Road and Lake Hazel Road in the City of Kuna to improve safety. <i>Funding source - State and Local</i>		\$970,000		Obligated		Obligated	
SH-69 (Meridian Road), Kuna to Meridian (KN 19965)	ITD	2017	\$5,418,554	2017	N/A	2018	Plans, specifications, and engineer's estimate were submitted in December 2017. Project will be advertised in February 2018, and construction is expected to begin in July 2018.
Resurface the pavement on SH-69 from the City of Kuna to the City of Meridian. <i>Funding source - State</i>		\$4,810,000		Obligated	N/A	Obligated	
US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle (KN 20594)	ITD	2018	\$14,350,000	2018-2019	2020	2022	This project has the potential to enter a State Tax Anticipated Revenue (STAR) financing agreement.
Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. <i>Funding source - HSIP</i>		\$14,350,000					
US 20/26 (Chinden), Star Road to SH-16, Ada County (KN 20367)	ITD	2018	\$5,550,000	2018	N/A	PD	Project expected to be funded for construction in FY2024.
Widen US 20/26 (Chinden Boulevard) from Star Road to SH-16 in Ada County. This project is in development stage only; construction is considered "unfunded." <i>Funding source - HSIP</i>		\$5,550,000			N/A		
US 20/26 Intersection Improvements, Canyon County (KN 19415)	ITD	2015	\$680,000	2018	N/A	2019	Project scope was revised in the FY2018-2022 ITIP and is currently in the design phase. Project is on schedule for construction in FY2019.
Add right turn lanes and paved shoulders to three intersections along the US 20/26 corridor (Midland, Northside, and Can-Ada). This will provide a safe place for deceleration and turning movements along a high speed commuting corridor. <i>Funding source - State</i>		\$670,000		Obligated	N/A		

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
US 20/26 and Farmway / Kent Ranch Road Intersection, west of Caldwell (KN 18852)	ITD	2016	\$525,334	2017	N/A	2018	Bid opened on November 28, 2017, and awarded to Staker Parsons.
Add a left-turn lane on eastbound US 20/26, add flashing beacons to existing warning signs, and realign the intersection to square up the intersection to 90 degrees on all four legs at US 20/26 and Farmway Road/Kent Ranch Road just west of the City of Caldwell. <i>Funding source - HSIP</i>		\$1,085,000		Obligated	N/A	Obligated	
US 20/26, Locust Grove Road to SH-55 (Eagle Road) (KN 19944)	ITD	2017	\$10,625,000	2017-2018	2018	2021	Preliminary design is on schedule.
Add an additional westbound and eastbound lane on US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) to improve mobility and reduce crashes. <i>Funding source - HSIP</i>		\$10,625,000		2017 Obligated			
US 20/26, Myrtle/Front/Broadway, Resurfacing, Boise (KN 19727)	ITD	2015	\$4,230,497	2016	N/A	2017	Project is currently under construction and is on schedule.
Restore the pavement on US 20/26 from River Street (milepost 48.13) to the Federal Way exit (milepost 52.12) in downtown Boise along Myrtle Street, Front Street, and Broadway Avenue in the City of Boise by milling off the old surface and inlaying a new one on Front and Myrtle and installing a microseal on Broadway. <i>Funding source - Pavement Preservation</i>		\$555,451		Obligated	N/A	Obligated	
US 20/26, US 20/26, Phyllis Canal, Bridge Rehabilitation, near Meridian (KN 20227)	ITD	2016	\$4,230,497	2017-2018	N/A	2021	Project re-scoped to structural retrofit rather than full bridge replacement. Plans, specifications, and engineer's estimated anticipated in early summer 2018.
Replace a culvert on US 20/26 at the Phyllis Canal near the City of Meridian due to age and restrictions for freight. <i>Funding source - NHPP</i>		\$3,070,000		2017-2018 Obligated	N/A		
US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County (KN 19645)	ITD	2017	\$3,135,000	2018	N/A	2020	Project is in the design phase and is on schedule for delivery.
Seal coat US-95 from the Oregon State Line (milepost 0) to the City of Wilder (milepost 38.4) to preserve the roadway. (90% Owyhee County and 10% Canyon County). <i>Funding source - NHPP</i>		\$3,135,000		Obligated	N/A		
Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna (KN 20143)	Kuna	2017	\$1,316,000	2018	N/A	2020	Design is being completed with local funds. A consultant was selected, and contracts signed for design work. A kick off meeting occurred in January 2018.
Extend streetscape improvements along Main Street from Avenue C to Avenue A in the City of Kuna. Improvements include crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, and bike racks. <i>Funding source - Non Participating Local, TAP-TMA</i>		\$1,010,000		Obligated	N/A		
Pathway, Rail with Trail, Meridian (KN 13918)	Meridian	2014	\$705,000	2016	N/A	PD	
Construct a multi-use pathway either along or parallel to the railroad tracks for one-half mile near downtown Meridian. City of Meridian is completing design with local funds. <i>Funding source - TAP-TMA and Local - Participating</i>		\$575,000		Obligated	N/A		
SH-44, ADA Ramp Improvements, Middleton (KN 19008)	Middleton	2014	\$46,996	N/A	N/A	2016	The city is initiating contacts to obtain temporary easements and additional right-of-way.
Provides for Americans with Disabilities Act (ADA) ramp improvements at seven locations on SH-44 between Eaton Road and Marjorie Avenue in the City of Middleton. <i>Funding source - Traffic Operations</i>		\$43,000		N/A	N/A	Obligated	
South Cemetery Road, SH-44 to Willow Creek, Middleton (KN 12048)	Middleton	2009	\$3,519,000	2012	2018-2019	2021	Awaiting environmental approval from the Federal Highway Administration. The city has requested COMPASS to change the amount of funding for right of way acquisition in FY2018 and add funds in FY2019.
Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in the City of Middleton. <i>Funding source - STP-U and Local</i>		\$2,231,000		Obligated			
Colorado and Holly Signal and Pedestrian Improvements, Nampa (KN 13486)	Nampa	2013	\$1,179,000	2015	N/A	2020	The city has submitted the plans, specifications, and engineer's estimate package. Construction may be advanced if funds become available.
Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa. <i>Funding source - STP-U and Local Participating</i>		\$675,000		Obligated	N/A		
ITS, Northside Boulevard Signal Upgrades, Nampa (KN 18702)	Nampa	2015	\$448,249	2016	N/A	2017	Contractor is selected and procurement process is underway. Construction in spring 2018.
Install traffic signal crash reduction counter measures at three signalized intersections by updating signalization hardware and technology to improve turning movement efficiency and safety. Locations: Karcher Road and Northside Boulevard, and Northside Boulevard and 6th Street North. <i>Funding source - HSIP Local</i>		\$291,000		Obligated	N/A	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Long Star Road and Middleton Road, Intersection Improvements, Nampa (KN 20613)	Nampa	2018	\$1,501,000	2018	N/A	2020	The consultant selection process is underway.
Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa. <i>Funding source - HSIP Local</i>		\$1,501,000		Obligated	N/A		
Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa (KN 20141)	Nampa	2017	\$500,780	2018	N/A	2019	The design and environmental work are underway.
Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa. <i>Funding source - TAP-Urban</i>		\$501,000		Obligated	N/A		
Railroad Crossing, 11th Avenue North, Nampa (KN 20692)	Nampa	2018	\$200,000	2018	N/A	N/A	Construction was extended to spring 2018 due to cold weather. The agreement with ITD is in process.
Adjust south signal location, add a pole and flasher and install concrete planking at the Boise Valley Railroad at 11th Avenue North in the City of Nampa. Local match from State Rail Protection Account. <i>Funding source - Fed RRX</i>		\$200,000			N/A	N/A	
SH-45 (12th Avenue), 10th Street South to 12th Street South, Nampa (KN 19600)	Nampa	2015	\$299,564	2016	N/A	2017	Project was bid in August 2017. Construction is anticipated to begin in spring 2018.
Install a pedestrian hybrid beacon on SH-45 (12th Avenue South) at a location between 10th Street South and 12th Street South. These improvements will increase driver awareness and protect pedestrians and bicyclists. The project includes a pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping. <i>Funding source - HSIP Local</i>		\$291,000		Obligated	N/A	Obligated	
SH-45 (12th Avenue), Sherman Avenue to Dewey Avenue, Nampa (KN 19396)	Nampa	2015	\$281,220	2016	N/A	2017	Project was bid in August 2017. Construction is anticipated to begin in spring 2018.
Install a pedestrian hybrid beacon on SH-45 (12th Avenue South) at a location between Sherman Avenue and Dewey Avenue. These improvements will increase driver awareness and protect pedestrians and bicyclists. The project includes pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping. <i>Funding source - HSIP Local</i>		\$291,000		Obligated	N/A	Obligated	
Smith Avenue and Middleton Road, Signals, Nampa (KN 20167)	Nampa	2017	\$510,000	2018	N/A	2019	Design is underway. Construction is expected to begin in late summer 2018.
Widen lanes and install a traffic signal, pedestrian facilities, street lighting, and turn lanes at the intersection of Smith Avenue and Middleton Road in the City of Nampa. <i>Funding source - HSIP Local</i>		\$510,000		Obligated	N/A		
Farmway Road and Extension 44 Road Rehabilitation, Canyon County (KN 13054)	Notus - Parma Highway District	2011	\$2,161,918	2012	N/A	2017	The contractor is currently working on the irrigation system and building the Notus Canal bridge on Extension 44 Road, and then will start on the retaining wall on Extension 44 Road from the bridge south, and the bridge to Farmway Road. The Extension 44 Road segment is expected to be complete by the third week of May 2018. The next phase will include work on the Farmway Road section from Extension 44 Road to US 20/26 with expected completion by the end of July 2018.
Reconstruct Farmway Road (US 20/26 to Extension 44 Road and Extension 44 Road from Farmway Road to I-84 ramps). Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings. <i>Funding source - STP-R</i>		\$3,186,000		Obligated	N/A	Obligated	
Bike Share, Boise (KN 20010)	VRT	2017	\$182,000	2012	N/A	2018	Pending the state/local agreement with ITD.
Purchase bike racks, signal and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods. <i>Funding source - TAP-TMA</i>		\$178,000		N/A	N/A		
Capital Maintenance, VRT, Boise- FY2016 (KN 13511)	VRT	2012	\$1,368,906	N/A	N/A	2016	Vehicles are ordered. As they arrive, they are inspected before going into the public fleet.
Replace transit bus or facility in FY2016 in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$150,000		N/A	N/A	Obligated	
Capital Maintenance, VRT, Boise- FY2018 (KN 13482)	VRT	2013	\$231,000	N/A	N/A	2018	
Replace transit bus or facility in FY2018 in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$934,000		N/A	N/A	Transfer in Process	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Pedestrian Improvements, Historic North Nampa Pathway, Nampa (KN 19959)	VRT / Nampa	2017	\$590,000	N/A	N/A	2018	Pending National Environmental Policy Act (NEPA) approval.
Add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood, and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to bus stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North. FY2017 funds carried over to FY2018. <i>Funding source - FTA 5307 SU</i>		\$590,000		N/A	N/A		
Planning and Mobility Implementation, VRT, Nampa Area (18842)	VRT	2018	\$2,264,000	N/A	N/A	2018-PD	
Provide program support administration, short range transit planning and the implementation of mobility management program in the Nampa Urbanized Area <i>Funding source - FTA 5307 SU</i>		\$2,264,000		N/A	N/A		
Planning and Mobility Management, VRT, Boise Area (18854)	VRT	2018	\$6,048,000	N/A	N/A	2018-PD	
Provide program support administration, short range transit planning and the implementation of mobility management program in the Boise Urbanized Area <i>Funding source - FTA 5307 LU</i>		\$6,048,000		N/A	N/A		
Planning, Transit Oriented Development, State Street, Boise (KN 20287)	VRT	2016	\$433,000	2017	N/A	N/A	Study is underway.
Develop a land use plan for transit oriented development along State Street from SH-16 to downtown Boise. Project funded through nation-wide competitive pilot program. The grant is managed by Valley Regional Transit. Project is sponsored and cash match provided by the City of Boise, consultant contract managed by COMPASS. Staff in-kind (participating and non-participating) provided by the project team. <i>Funding source - Non Participating, Local, & TOD Pilot Program</i>		\$433,000		Obligated	N/A	N/A	
Transit - Above and Beyond ADA Paratransit, Nampa Area (KN 20043)	VRT/TVT	2017	\$1,596,000	N/A	N/A	2017-2019	
Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2017 through FY2021. <i>Funding source - FTA 5307 SU</i>		\$1,946,000		N/A	N/A	2017 Obligated	
Transit - Acquisition of Service, Boise Area (KN 19691)	VRT	2016	\$1,680,000	N/A	N/A	2018-2021	
Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. <i>Funding source - FTA 5310 LU</i>		\$381,000		N/A	N/A		
Transit - Acquisition of Service, Nampa Area (KN 19464)	VRT	2016	\$1,415,000	N/A	N/A	2017-2021	
Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. FY2017 funds carried over to FY2018. Additional details about this program are included in ITD's programming documents. <i>Funding source - FTA 5310 LU</i>		\$200,000		N/A	N/A		
Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area (KN 18884)	VRT	2016	\$75,000	N/A	N/A	2018	
Provide expansion and replacement of rolling stock, infrastructure, and technology. FY2017 funds carried over to FY2018. <i>Funding source - FTA 5339 LU</i>		\$584,000		N/A	N/A	Obligated	
Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area (KN 19122)	VRT	2018	\$2,860,000	N/A	N/A	2018-PD	
Provide expansion and replacement of rolling stock, infrastructure, and technology. FY2017 funds carried over to FY2018. <i>Funding source - FTA 5339 LU</i>		\$2,860,000		N/A	N/A		
Transit - Capital, Safety, and Security, Boise Area (KN 19131)	VRT	2017	\$44,000	N/A	N/A	2018	
Provide capital facility, rolling stock and equipment, safety and security, enhancements, and associated capital to operate the public transportation system in the Boise Urbanized Area. FY2017 funds carried over to FY2018. <i>Funding source - FTA 5307 LU</i>		\$44,000		N/A	N/A		

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Transit - College of Western Idaho Entrance and Roundabout, Nampa (KN 19609)	VRT	2016	\$779,000	N/A	N/A	2018	Pending National Environmental Policy Act (NEPA) approval.
Accommodates the need for alternative transportation services, by installing of public improvements to facilitate access to a bus transport/park and ride facility located by the College of Western Idaho campus in the City of Nampa. Funding from FY2014 and FY2015, carried over to FY2018. <i>Funding source - FTA 5307 SU</i>		\$779,000	N/A	N/A			
Transit - Mobility management Operations, Boise Area (KN 19041)	VRT	2018	\$4,284,000	N/A	N/A	2018-PD	
Provide operations for mobility management programs in the Boise Urbanized Area. <i>Funding source - FTA 5307 LU</i>		\$4,284,000		N/A	N/A		
Transit - Operations, Fixed Route, and Mobility Management, Nampa Area (KN 18786)	VRT	2018	\$8,050,000	N/A	N/A	2018-PD	
Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. <i>Funding source - FTA 5307 SU</i>		\$8,050,000		N/A	N/A		
Transit - Operations, Preventive Maintenance, and Paratransit, Boise Area (KN 19137)	VRT	2018	\$14,301,000	N/A	N/A	2018-PD	
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. <i>Funding source - FTA 5307 LU</i>		\$14,301,000		N/A	N/A		
Transit - Preventive Maintenance, Paratransit, Fixed Route, Nampa Area (KN 18914)	VRT	2018	\$1,846,000	N/A	N/A	2018-PD	
Provide preventive maintenance, complementary paratransit, and fixed route, and to sustain vehicle and facility safety and security in the Nampa Urbanized Area. <i>Funding source - FTA 5307 SU</i>		\$1,846,000		N/A	N/A		
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area (KN 18788)	VRT	2018	\$2,407,000	N/A	N/A	2018-PD	
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized Area. <i>Funding source - FTA 5307 LU</i>		\$2,407,000		N/A	N/A		
Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area (KN 18781)	VRT	2018	\$6,026,000	N/A	N/A	2018-PD	
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized Area. <i>Funding source - FTA 5307 SU</i>		\$6,026,000		N/A	N/A		

Construction Completed - Awaiting Closeout							
21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell (KN 13052)	Caldwell	2011	\$2,652,000	2012	2015	2016	Expiration date: 8/31/2018
Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings. <i>Funding source - STP-U</i>		\$2,505,000		Obligated	Obligated	Obligated	
Amity Avenue, Robinson Road to Kings Corner, Nampa (KN 10541)	Nampa	2006	\$9,336,377	2009	2012	2015	Expiration date: 7/31/2018
Widen from four to five lanes urban section. <i>Funding source - STP-U</i>		\$10,750,000		Obligated	Obligated	Obligated	
Bicycle Parking, Main Street Station, VRT (KN 19803)	VRT	2016	\$49,110	N/A	N/A	2016	Transferred to FTA.
This project will purchase bike racks, security infrastructure, and tenant improvement furnishings for a secure bike storage inside Main Street Station in downtown Boise. <i>Funding source - STP-TMA and TAP-TMA</i>		\$55,000		N/A	N/A	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Bridge Repairs, Ada County - FY2018 (KN 19064)	ITD	2015	\$2,089,667	2016	N/A	2017	Expiration date: 11/1/2020. Final estimate was sent to the contractor for signature.
Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges: I-84 and Eagle Road, I-84 and Maple Grove Road, SH-16 at the Boise River, SH-16 at Joplin Road and Eureka Canal, SH-55 at the north channel of the Boise River, and SH-55 at the south channel of the Boise River. <i>Funding source- Bridge Preservation</i>		\$2,430,000		Obligated	N/A	Obligated	
Capital Maintenance, ACHD - FY2015 (KN 12363)	ACHD	2010	\$3,974,102	2014	N/A	2015	Expiration date: 12/31/2017 Materials closeout is in process with ITD.
Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$1,345,000		Obligated	N/A	Obligated	
Capital Maintenance, ACHD - FY2016 (KN 13907)	ACHD	2013	\$590,000	2014	N/A	2016	Expiration date: 12/31/2018 Materials closeout is in process with ITD.
Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$700,000		Obligated	N/A	Obligated	
Franklin Road, Black Cat Road to Ten Mile Road, Meridian (KN 12368)	ACHD	2010	\$12,570,608	2011	2014	2016	Expiration date: 7/30/2019
Widen Franklin Road from Black Cat Road to Ten Mile Road to five-lane section. Includes curb, gutter, drainage, sidewalks, bicycle facilities, and reconstructing the intersection at Franklin and Black Cat. <i>Funding source - STP-TMA</i>		\$7,971,000		Obligated	Obligated	Obligated	
Greenhurst Road Signals, Nampa (KN 13959)	Nampa	2013	\$336,270	2015	N/A	2016	Expiration date: 8/31/2018
Install crash reduction signalization countermeasures at three successive intersections along East Greenhurst Road. <i>Funding source - HSIP Local</i>		\$133,000		Obligated	N/A	Obligated	
I-84, Bridge Deck Life Extension, Boise and Caldwell (KN 13945)	ITD	2015	\$1,289,148	2016	N/A	2017	Expiration date: 12/1/2017
Preserve and maintain two existing bridges on I-84, at Federal Way in the City of Boise and at Middleton Road in the City of Caldwell. The decks, curbs, and sidewalks will be treated as necessary, and railings will be repainted. <i>Funding source- Bridge Preservation</i>		\$1,261,000		Obligated	N/A	Obligated	
I-84, Bridge Repairs on the Flying Wye, Boise (KN 19010)	ITD	2015	\$303,599	2017	N/A	2017	Expiration date 11/1/2019. Final estimate sent to the contractor for signature
Place a preservative seal on the bridge deck at the Flying Wye overpass on I-84 at milepost 48.98 in the City of Boise. <i>Funding source- Bridge Preservation</i>		\$790,000		Obligated	N/A	Obligated	
I-84, Garrity Interchange Eastbound On-Ramp, Nampa (KN 13934)	ITD	2013	\$949,949	2014	N/A	2016	Expiration date: 11/1/2017
Add additional lanes to the I-84 eastbound on-ramp from Garrity Boulevard in Nampa. One lane will be added from northbound Garrity road and two dual left turn lanes from southbound Garrity Road, resulting in a total of four lanes on the ramp. The two outside lanes will merge at staggered locations along the ramp resulting in no change to the number of lanes currently entering the interstate. These improvements will address the congestion and safety concerns currently at the interchange. <i>Funding source- Restoration (ST2)</i>		\$594,000		Obligated	N/A	Obligated	
I-84, Pavement Striping – FY15&16 (KN 12343)	ITD	2011	\$627,272	2014	N/A	2016	Expiration date: 10/30/2018
Restripe state highways in District 3. <i>Funding source- Restoration (ST2)</i>		\$300,000		Obligated	N/A	Obligated	
I-84, US 20/26 (Franklin Road) in Caldwell to Franklin Boulevard in Nampa (KN 19589)	ITD	2015	\$11,597,195	2016	N/A	2017	Expiration date: 11/1/2018
This project is to mill/inlay/overlay the existing pavement from Franklin Road in the City of Caldwell (milepost 28.3) to Franklin Boulevard in the City of Nampa (milepost 36). New crossovers may be needed, ramp maintenance at Northside and Franklin, and maintaining bridge clearances are included within the project. <i>Funding source - Restoration</i>		\$12,732,000		Obligated	N/A	Obligated	
ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County (KN 18833)	ITD / ACHD	2015	\$463,000	2015	N/A	2018	Expiration date not entered. State and local funds.
Install upgraded signal controllers and radar detection at signalized intersections along the SH-55 (Eagle Road) corridor that ties into ACHD's Signal Performance Measure software. The Signal Performance Measure software provides a visual display of traffic data to aid engineers in signal timing and coordination and assist technicians with better responsiveness for maintenance of field hardware. The project is associated with KN 20782 and will count toward the local match. <i>Funding source - State</i>		\$463,000		Obligated	N/A	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Maintenance Yard Replacement Facilities (GARVEE), Nampa (KN 19772)	ITD	2015	\$1,344,240	2017	2017	2017	Expiration date not entered. State funds.
Replace the maintenance facilities that was located at the Meridian Yard (I-84 and Meridian Road) to a location in the City of Nampa. This was originally part of the I-84 and Meridian Interchange project funded by GARVEE. This project will take longer than the GARVEE program will be open, so a new project was established. <i>Funding source - Restoration</i>		\$1,910,000		Obligated	Obligated	Obligated	
Overland Road and Vista Avenue Lighting (KN 19387)	ACHD	2015	\$143,184	2016	N/A	2017	Expiration date: 8/31/2020 Materials closeout is in process with ITD.
Install street lighting on north and east legs of the Vista Avenue and Overland Road intersection to improve driver safety and reduce nighttime crashes. The safety measure has a crash reduction factor of 37%. These segments of the intersection are not lighted, and have a higher nighttime crash rate than lighted segments. <i>Funding source - HSIP Local</i>		\$149,000		Obligated	N/A	Obligated	
Pathway, Garden City to Americana Boulevard, Boise (KN 13514)	Boise	2012	\$3,701,654	2013	2015	2016	Expiration date: 12/31/2018
Construct a new 12-foot wide paved pathway south of the Boise River to fill a significant 4,100 linear-foot gap in the greenbelt system. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists. <i>Funding source - STP-TMA, TAP-TMA, TAP-State, Local</i>		\$777,000		Obligated	Obligated	Obligated	
Pathway, Orchard Street, Kuna (KN 14342)	ACHD / Kuna	2013	\$156,274	2014	N/A	2015	Expiration date: 12/31/2016. At ITD Financial section for final accounting review.
Project will provide pedestrian and bicycle facilities on the west side of Orchard Street from Avalon Street south to the Kuna Greenbelt. Work will include curb, gutter, and sidewalk on the northern half up to the end of pavement. The southern portion will include a paved six-foot paved pathway. <i>Funding source - Community Choices</i>		\$92,000		Obligated	N/A	Obligated	
Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna (KN 20063)	Kuna	2017	\$1,229,367	2017	N/A	2017	Expiration date: 12/31/18. Final invoicing is in process
Address safety issues, enhance walkability, and expand and retain businesses. Improvements include sidewalk widening, pedestrian-scale lighting, and street trees along the east side of Avenue E from 4th Street and along the north side of Main Street from Avenue E to Avenue D. From Avenue D to Avenue C, the project includes improved crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, bike racks, hardscape sections along sidewalks, and roadway paving and striping. <i>Funding source - Non Participating Local, TAP-TMA, STP-TMA & CDBG</i>		\$1,190,000		Obligated	N/A	Obligated	
Pedestrian Improvements, Near Nampa High, Nampa (KN 18977)	Nampa	2015	\$786,000	N/A	N/A	2016	Expiration date not entered. Close out in process.
Design and construct pedestrian improvements on Lake Lowell Avenue near Nampa High School. The project will improve driveway entrances for the high school parking lots, provide better pedestrian crossing, and improve access control. Project uses FY2013 funding. FY2015 project carried over to FY2016. <i>Funding source -FTA 5307 SU</i>		\$424,000		N/A	N/A	Obligated	
Pedestrian Improvements, Near Skyview High, Nampa (KN 19069)	Nampa	2015	\$63,000	N/A	N/A	2016	Expiration date not entered. Close out in process.
Design and construct pedestrian safety improvements on east Greenhurst Road near Skyview High School. The project will improve pedestrian crossing at the intersection of Greenhurst and the entrance to Skyview High School (just east of Chestnut Street). Rectangular Rapid Flashing Beacons will be installed to alert drivers and protect pedestrians. Project uses FY2013 funding. FY2015 project carried over to FY2016. <i>Funding source -FTA 5307 SU</i>		\$63,000		N/A	N/A	Obligated	
Pedestrian Improvements, Lake Lowell Pathway, Nampa (KN 19065)	Nampa	2015	\$267,000	2016	N/A	2017	Expiration date: 12/31/17
Install pedestrian and bicycle safety improvements at the Wilson Pathway crossing at Lake Lowell Avenue in Nampa. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, sidewalk modifications with guardrail, lighting, crosswalk markings, and signage. <i>Funding source - TAP-State</i>		\$267,000		Obligated	N/A	Obligated	
Pedestrian Improvements, Middleton Heights Elementary, Middleton (KN 18954)	Middleton	2015	\$339,000	2015	N/A	2016	Expiration date: 1/31/18
Add missing segments of sidewalk that lead to Middleton Heights Elementary on the west side of Cemetery Road in Middleton. <i>Funding source - TAP-State</i>		\$329,000		Obligated	N/A	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
Pedestrian Improvements, South Midland Boulevard, Nampa (KN 14344)	Nampa	2014	\$194,000	2014	N/A	2017	Expiration date: 12/31/17
Place a HAWK pedestrian-activated signal at the Wilson Pathway where it crosses Midland Boulevard. Pedestrian pre-warning signals and thermo crosswalk markings will also be installed to improve safety concerns at the intersection. <i>Funding source - TAP-State</i>		\$194,000		Obligated	N/A	Obligated	
Pedestrian Improvements, Stoddard Pathway / Greenhurst Road, Nampa (KN 18867)	Nampa	2014	\$262,199	2015	N/A	2016	Expiration date: 8/31/2017
Install pedestrian and bicycle safety improvements at the Stoddard Pathway crossing at east Greenhurst Road. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, pathway re-alignment, lighting, crosswalk markings, signage, and modifications to the parking lot layout to the north. <i>Funding source - TAP-State</i>		\$300,000		Obligated	N/A	Obligated	
Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County (KN 14362)	Canyon Highway District	2014	\$4,531,000	2015	N/A	2017	Expiration date not entered. Western Federal Lands funding.
This project will rehabilitate Riverside Road and Lake Shore Drive near Lake Lowell in Canyon County. This is a Federal Land Access Program project managed by Western Federal Lands. <i>Funding source - FLAP</i>		\$3,550,000		Obligated	N/A	Obligated	
SH-44, Junction I-84 to Plummer Road in Star, Canyon County (KN 13463)	ITD	2012	\$7,382,644	2013	N/A	2016	Expiration date: 11/1/2019
Rehabilitate SH-44 from I-84 in Canyon County to Plummer Road in the City of Star in order to extend the service life and improve the riding surface. Other improvements include guardrail replacement, ensuring accessibility for people with disabilities at intersections, and replacing two failing culverts. <i>Funding source - Restoration</i>		\$9,082,000		Obligated	N/A	Obligated	
SH-55 (Eagle Road), I-84 to SH-44 Micro Seals, Ada County (KN 13466)	ITD	2012	\$1,829,289	2013	N/A	2016	Expiration date: 11/1/2018
Preventive maintenance (seal coats) on SH-55 (Eagle Road). <i>Funding source - Pavement Preservation</i>		\$1,990,000		Obligated	N/A	Obligated	
SH-55 and Farmway Road Intersection, Canyon County (KN 18841)	ITD	2014	\$1,192,950	2016	2017	2017	Expiration date not entered. State funds.
Rehabilitate, widen, and signalize the intersection of SH-55 and Farmway Road in Canyon County. Project will add left-turn lanes on north and south-bound Farmway Road. On SH-55, a combination of right-turn and auxiliary through lanes will be added with dedicated left turn lanes and one continuous through lane for each side, for a total of five 12-foot lanes on the SH-55 legs, and three 12-foot lanes on Farmway Road. <i>Funding source - Safety</i>		\$3,000,000		Obligated	Obligated	Obligated	
SH-55 (Karcher Road) and Indiana Avenue Intersection, Caldwell (KN 13475)	ITD	2012	\$2,975,108	2013	2015	2016	Expiration date: 11/1/2020
Rehabilitate, widen, and signalize the intersection of SH-55 (Karcher Road) and Indiana Avenue. Karcher Road will be widened to 5 lanes and Indiana will be widened to 3 lanes. This project will improve safety and mobility. <i>Funding source - HSIP and Local</i>		\$3,800,000		Obligated	Obligated	Obligated	
SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County (KN 12383)	ITD	2011	\$3,843,609	2011	2016-2017	2017	Expiration date not entered. State funds.
Add a traffic signal and other operational improvements at the intersection of SH-55 and Lake Avenue in Canyon County near the City of Nampa. <i>Funding source - Strategic Initiatives</i>		\$4,600,000		Obligated	Obligated	Obligated	
SH-55 (Karcher Road) and Midway Road Intersection, Nampa (KN 13025)	ITD	2011	\$3,523,071	2012	2016-2017	2017	Expiration date not entered. State and local funds.
Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Midway Road in Nampa. <i>Funding source - HSIP</i>		\$4,600,000		Obligated	Obligated	Obligated	
SH-55 (Karcher Road) and Nampa/Caldwell Blvd. Intersection, Nampa (13033)	ITD	2011	\$1,575,293	2012	2016	2016	Expiration date: 11/1/2020
Install new signage, upgrade pavement markings, optimize signal timing and coordinate signals with others in the area in order to reduce crashes at the intersection of SH-55 (Nampa-Caldwell Boulevard) and Karcher Road. Traffic channelization and access control measures in the area will also be considered. <i>Funding source - Strategic Initiatives</i>		\$1,080,000		Obligated	N/A	Obligated	
SH-55, Intersection Karcher Road and Middleton Road, Nampa (KN 12046)	City of Nampa / ITD	2009	\$5,783,052	2009	2012	2015	Expiration date: 2/28/2018
Intersection improvement at the intersection of Karcher and Middleton Road in the City of Nampa. <i>Funding source - STP-U and Safety</i>		\$1,723,000		Obligated	Obligated	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
SH-55, Overhead Message Sign to Avimor, Ada County (KN 18787)	ITD	2015	\$1,059,335	2015	N/A	2016	Expiration date: 11/1/2020
This project on SH-55 will mill off the old pavement and inlay new asphalt from milepost 50.2 (near the overhead message sign) to milepost 51.7 at Avimor. The project will extend the service life of the roadway. Other improvements include upgrading the guardrails. <i>Funding source - Restoration</i>		\$1,150,000		Obligated	N/A	Obligated	
SH-55, Pride Lane in Canyon County to Middleton Road in Nampa (KN 19414)	ITD	2015	\$3,829,852	2016	N/A	2017	Expiration date not entered. State funds.
Restore the pavement on SH-55 from Pride Lane (milepost 7.1) to Middleton Road (milepost 15.6) by milling off the old surface and inlaying a new one. In addition, shoulders and drainage will be improved. <i>Funding source - Restoration</i>		\$4,300,000		Obligated	N/A	Obligated	
South Orchard Access Road, Railroad Crossing, Ada County (KN 12360)	ITD	2010	\$504,000	2011	2015	2015	Expiration date: 12/31/2015
Add a railroad gate and signal at the South Orchard Access Road. <i>Funding source - Safety</i>		\$206,000		Obligated	Obligated	Obligated	
US 20/26, Borchers Lane in Caldwell to Locust Grove Road in Meridian (19412)	ITD	2015	\$4,261,166	2016	N/A	2017	Expiration date: 11/30/2018. Final estimate sent to constructor for signature
Restore the pavement on US 20/26 from Borchers Lane (milepost 26) to Locust Grove Road (milepost 39.22) by milling off the old surface and inlaying a new one. <i>Funding source - Restoration</i>		\$4,765,000		Obligated	N/A	Obligated	
US 20/26, Branstetter Street to Junction I-184, Garden City (KN 13928)	ITD	2013	\$2,334,788	2014	N/A	2016	Expiration date: 12/30/2017
Rehabilitate the pavement on Chinden Boulevard (US-20/26) in Garden City from Branstetter Street to the junction with I-184 by removing the top layer of asphalt and replacing it with new. The improvement will extend the lifespan of the road pavement. <i>Funding source - Strategic Initiatives</i>		\$2,732,000		Obligated	N/A	Obligated	
US 20/26, Broadway Bridge, Boise (KN 11588)	ITD	2008	\$22,206,343	2014	2015	2015	Expiration date: 7/1/2019
Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section. <i>Funding source - Restoration and Bridge</i>		\$5,950,000		Obligated	Obligated	Obligated	
US 20/26, Corridor Study, Caldwell to Boise (KN 07826)	ITD	1998	\$3,967,197	1999-2017	N/A	N/A	Expiration date: 11/30/2020
Study the US 20/26 corridor to recommend possible future improvements. <i>Funding source - Early Development</i>		\$2,500,000		Obligated	N/A	N/A	
US 20/26, Locust Grove Road to Cloverdale Road, Ada County (KN 13927)	ITD	2013	\$701,960	2014	N/A	2016	Expiration date: 12/30/2017
Restore the pavement on US 20/26 between North Locust Grove Road in the City of Eagle to Cloverdale Road in the City of Boise by grinding off some of the existing asphalt and replacing it with new. This improvement will extend the lifespan of the existing pavement and provide a safer, smoother driving condition. <i>Funding source - Pavement Restoration</i>		\$3,276,000		Obligated	N/A	Obligated	
US 20/26, Parma Junction to I-84, Seal Coat, Canyon County (KN 19332)	ITD	2015	\$776,855	2016	N/A	2017	Expiration date: 11/1/2020
Seal coat US 20/26 from the Parma Junction to I-84 to preserve this section of roadway in good condition. <i>Funding source - Pavement Preservation</i>		\$830,000		Obligated	N/A	Obligated	
US-95, Bridge Replacement at US 20/26 UPRR Overpass, Canyon County (KN 12886)	ITD	2010	\$7,065,252	2014	N/A	2016	Expiration date: 11/1/2020
Replace the bridge on US-95 over the Union Pacific Railroad at the junction of US 20/26 in Canyon County near the City of Parma. <i>Funding source - Bridge Restoration</i>		\$6,825,000		Obligated	N/A	Obligated	
US-95, Wilder to Parma, Seal Coat, Canyon County (KN 19407)	ITD	2015	\$516,229	2016	N/A	2016	Expiration 11/1/2018
Seal coat SH-95 from the City of Wilder to the City of Parma to preserve the existing pavement that is in good condition. <i>Funding source - Pavement Preservation</i>		\$660,000		Obligated	N/A	Obligated	

Alternative Transportation Trip Report

Attachment 2a

International Airport Trips and Freight

Boise Air Terminal	March 2018	March 2017	% Change
Monthly Air Passengers (inbound and outbound)	300,079	282,671	6.16%
Monthly Air Freight (inbound and outbound) (tons)	3,165	3,259	-2.90%

Public Transportation Trips

Public Transportation High Ridership	April 2018	April 2017	% Change
Public Transportation Ada County Fixed Route	97,891	100,423	-12.48%
Public Transportation Medium Ridership	April 2018	April 2017	% Change
Boise State University (Bronco Shuttle)	29,418	23,974	22.71%
Boise Greenbike	2,625	1,651	58.99%
Commuteride (ACHD Vanpool)	14,322	14,513	-1.32%
Metro (Canyon County)	1,764	1,413	24.84%
Public Transportation Ada County Demand Response	4,351	4,318	0.76%
Public Transportation Canyon County Fixed Route + Intercounty	11,678	11,964	-2.39%
Sub-Total	64,158	57,833	10.94%
Public Transportation Smaller Ridership	April 2018	April 2017	% Change
Eagle Senior Center	607	466	30.26%
Kuna Senior Center	N/A	N/A	N/A
Meridian Harvest	797	390	104.36%
Meridian Rides 2 Wellness	669	338	97.93%
Meridian Senior Center	349	N/A	N/A
Parma Senior Center	273	179	52.51%
Public Transportation Canyon County Demand Response	221	284	-22.18%
SHiP (Supportive Housing Innovation Partnerships)	803	599	34.06%
Star Senior Center	237	200	18.50%
Village Vans	590	484	21.90%
Volunteer Drivers	376	412	-8.74%
Sub-Total	4,922	3,352	46.84%
Total	166,971	161,608	3.32%

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Yearly Alternative Transportation Trip Report

*Some reporting is on a quarterly basis.

Black highlight = no information

Gray highlight = Totals

**VRT updated FY2015-2018 ridership numbers.

Blue highlight = report for comparative purposes

FY2018	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Total - Apr	To Date % Change 2017-2018
Boise State University (Bronco Shuttle)	23,122	21,446	13,756	26,820	31,208	27,874	29,418						173,644	34.38%
Boise GreenBike	2,020	1,388	662	857	891	1,872	2,625						10,315	18.24%
Commuteride (ACHD Vanpool)	14,869	14,516	13,316	15,624	14,504	15,880	14,322						103,031	-2.10%
Eagle Senior Center	608	654	665	594	417	621	607						4,166	25.60%
*Kuna Senior Center	805			812									1,617	-11.83%
Metro (Canyon County)	1,682	1,631	1,573	1,747	1,621	1,776	1,764						11,794	26.60%
Meridian Harvest	509	458	676	589	857	897	797						4,783	290.77%
Meridian Rides 2 Wellness	762	736	746	861	742	722	669						5,238	100.54%
Meridian Senior Center	335	294	294	359	341	422	349						2,394	39.67%
Parma Senior Center	415	336	337	370	315	491	273						2,537	452.72%
**Public Transportation Ada County Demand Response	4,878	4,396	4,065	4,218	3,973	4,349	4,351						30,230	-0.19%
**Public Transportation Ada County Fixed Route	102,595	92,671	89,140	99,022	94,331	100,651	97,891						676,301	-6.14%
**Public Transportation Canyon County Demand Response	278	258	209	262	259	226	221						1,713	-22.66%
**Public Transportation Canyon County Fixed Route	5,506	4,844	4,532	4,391	4,373	4,504	4,281						32,431	
**Public Transportation Intercounty	7,980	6,755	5,849	7,421	6,894	7,257	7,397						49,553	
**Public Transportation Canyon Fixed + Intercounty	13,486	11,599	10,381	11,812	11,267	11,761	11,678						81,984	-12.19%
SHiP (Supportive Housing Innovative Partnerships)	720	718	619	800	798	808	803						5,266	46.73%
Star Senior Center	157	218	235	248	234	277	237						1,606	25.67%
Village Van	649	637	772	720	756	734	590						4,858	58.97%
Volunteer Drivers	327	226	105	215	231	281	376						1,761	-14.60%
Total Ridership	181,703	163,781	147,932	177,742	174,012	181,403	178,649						1,205,222	7.45%

FY2017	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Total - Apr	Total Annual
Boise State University (Bronco Shuttle)	11,972	11,245	9,260	22,374	26,572	23,825	23,974	6,467	2868	2814	9335	21804	129,222	172,510
Boise GreenBike	2,503	1,679	358	171	574	1,788	1,651	2214	3028	2907	3383	3033	8,724	23,289
Commuteride (ACHD Vanpool)	14,744	14,731	15,203	15,175	14,385	16,492	14,513	15504	15172	13489	16891	14458	105,243	180,757
Eagle Senior Center	421	451	558	369	534	518	466	538	551	488	526	486	3,317	5,906
*Kuna Senior Center	894			940			927			993			1,834	3,754
Metro (Canyon County)	1,454	1,362	1,333	922	1,350	1,482	1,413	1518	1298	1344	1661	1657	9,316	16,794
Meridian Harvest		5	130	219	177	303	390	427	381	360	456	447	1,224	3,295
Meridian Rides 2 Wellness	446	376	397	332	305	418	338	534	616	504	594	614	2,612	5,474
*Meridian Senior Center	1,018			696			611			814			1,714	3,139
Parma Senior Center				27	54	199	179	199	218	272	271	275	459	1,694
**Public Transportation Ada County Demand Response	4,528	4,349	4,288	3,588	4,687	4,529	4,318	4,287	3,966	3,797	4,622	4,659	30,287	51,618
**Public Transportation Ada County Fixed Route	102,375	98,410	97,301	101,164	107,321	113,568	100,423	99,958	93,648	83,609	97,399	95,487	720,562	1,190,663
**Public Transportation Canyon County Demand Response	358	341	309	303	292	328	284	260	290	289	304	245	2,215	3,603
**Public Transportation Canyon County Fixed Route	16,054	14,860	13,434	9,065	13,570	14,419	11,964	12,986	12,561	10,541	16,260	9,041	93,366	154,755
**Public Transportation Intercounty (included in Fixed)														0
SHiP (Supportive Housing Innovative Partnerships)	560	532	440	409	480	569	599	641	618	558	757	602	3,589	6,765
Star Senior Center	160	192	184	127	201	214	200	262	236	228	207	207	1,278	2,418
Village Van	463	357	327	342	465	618	484	337	289	343	73	612	3,056	4,710
Volunteer Drivers	234	249	247	157	295	468	412	405	389	364	449	381	2,062	4,050
Total Ridership	158,184	149,139	143,769	156,380	171,262	179,738	163,146	146,537	136,129	123,714	153,188	154,008	1,121,618	1,835,194

