



*Working together to plan for the future*

# **COMPASS BOARD of DIRECTORS MEETING PACKET**

## **October 16, 2017**



*Working together to plan for the future*

**2017 COMPASS BOARD MEETING DATES**

<b>COMPASS BOARD MEETING DATE/TIME</b>	<b>LOCATION</b>	<b>KEY ITEMS</b>
<p><b>December 18, 2017</b>  <b>12:00 p.m. Holiday Luncheon</b>  <b>1:30 p.m. Board Meeting</b></p>	<p><b>Nampa Civic Center</b>  <b>311 Street South</b>  <b>Nampa, Idaho</b></p>	<p><b>Annual Meeting and Board Holiday Luncheon</b></p> <p><b>Confirm 2018 Board Officers: Chair, Chair Elect, Vice Chair, Immediate Past Chair. Elect Secretary-Treasurer</b></p> <p><b>Confirm Regional Transportation Advisory Committee Membership</b></p> <p><b>Confirm 2018 Executive Committee Representatives for Cities under 25,000 in Population</b></p> <p><b>Confirm 2018 Executive Committee Representative from Highway Districts in Canyon County</b></p> <p><b>Approve 2018 Federal Transportation Policy Positions</b></p> <p><b>Approve 2018 Idaho Legislative Session Position Statements</b></p> <p><b>Adopt Resolution Approving Revision 1 of the FY2018 Unified Planning Work Program and Budget</b></p> <p><b>Adopt Resolution Amending the FY2017-2021 and FY2018-2022 Regional Transportation Programs</b></p>



# Working together to plan for the future

## Community Planning Association of Southwest Idaho 2017 Board of Directors

GENERAL MEMBERS	SPECIAL MEMBERS	EX-OFFICIO MEMBERS
<b>Ada County:</b> Commissioner Dave Case Commissioner Jim Tibbs Commissioner Rick Visser	<b>Boise State University:</b> Corey Cook, Dean School of Public Service	<b>Governor's Office:</b> David Hensley, Chief of Staff
<b>Ada County Highway District:</b> Commissioner Sara Baker Commissioner Jim Hansen Commissioner Paul Woods	<b>Capital City Development Corporation:</b> John Brunelle, Executive Director	<b>Greater Boise Auditorium District:</b> Pat Rice, Executive Director
<b>Canyon County:</b> Commissioner Tom Dale Commissioner Steve Rule Commissioner Pam White	<b>Idaho Department of Environmental Quality:</b> Aaron Scheff, Regional Administrator	<b>Southwest District Health Department:</b> Nikole Zogg, Director
<b>Canyon Highway District No. 4:</b> Commissioner Jay Gibbons	<b>Idaho Transportation Department:</b> Amy Revis, District 3 Engineer	
<b>City of Boise:</b> Mayor Dave Bieter Councilmember Elaine Clegg Councilmember TJ Thomson	<b>Valley Regional Transit:</b> Kelli Badesheim, Executive Director	
<b>City of Caldwell:</b> Mayor Garret Nancolas Brent Orton, Public Works Director		
<b>City of Eagle:</b> Mayor Stan Ridgeway Nichoel Baird Spencer, Planner III		
<b>City of Garden City:</b> Mayor John Evans		
<b>City of Greenleaf:</b> Councilmember Kurt Kopadt		
<b>City of Kuna:</b> Mayor Joe Stear		
<b>City of Melba:</b> Councilmember Parkie Stapleton		
<b>City of Meridian:</b> Mayor Tammy de Weerd Charlie Rountree		
<b>City of Middleton:</b> Mayor Darin Taylor		
<b>City of Nampa:</b> Mayor Bob Henry Councilmember Paul Raymond		
<b>City of Notus:</b> Mayor David Porterfield		
<b>City of Parma:</b> Mayor Nathan Leigh		
<b>City of Star:</b> Mayor Chad Bell		
<b>City of Wilder:</b> Mayor Alicia Mora Almazan		
<b>Golden Gate Highway District No. 3:</b> Commissioner David Lincoln		

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**MAKING A MOTION:**

1. **Seek recognition from the chair.**
2. **When you are recognized, say, "I move..."**  
*State your motion clearly, concisely, and completely.*
3. **Wait for someone to "second" your motion.**  
*A "second" does not imply the person making the second agrees with the motion – only that he/she agrees it should be debated.*
4. **Wait while the chair restates the motion.**  
*Be prepared to provide the motion to the chair in writing, if needed or requested, to ensure the chair accurately restates it.*
5. **Respectfully debate your motion.**  
*As the person making the motion, you have the right to speak first, but do not have to. When you speak, state your opinion then respectfully listen to, and consider, other opinions.*
6. **Wait for the chair to take a vote.**  
*After discussion is complete, the chair will call for a vote.*
7. **Listen as the chair announces the result of the vote.**

**Motions to Protect Rights:**

- Division of the Assembly
- Point of order
- Appeal chair's ruling
- Point of information
- Parliamentary inquiry

**Motions to Choose Voting Methods:**

- Vote by ballot, roll call, counted vote
- Choose method of nominations
- Open or close nominates or the polls

**Motions to Delay Action:**

- Refer to a committee
- Postpone to a definite time
- Recess
- Adjourn
- Postpone indefinitely
- Lay on the table

**Motions to Vary the Procedures:**

- Suspend the rules
- Divide the question
- Request to withdraw a motion
- Request relief from duty – or resign

**Motions to Re-examine:**

- Reconsider
- Rescind/Amend something previously adopted
- Take from the table
- Discharge a committee

<b>To Change a Proposed Motion:</b>
<b>Amend Motions to Raise Urgent Issues:</b>
<ul style="list-style-type: none"> <li>• Question of privilege</li> <li>• Orders of the day</li> <li>• Object to consideration</li> </ul>
<b>Motions to Control Debate:</b>
<ul style="list-style-type: none"> <li>• Limit debate</li> <li>• Previous question</li> </ul>

**TABLE OF RULES RELATING TO MOTIONS:**

Motion	Debate?	Amend?	Vote
Adjourn	No	No	Majority
Amend	Yes	Yes	Majority
Amend Something Previously Adopted	Yes	Yes	(a) Majority with notice; or (b) 2/3; or (c) Majority of entire membership
Appeal	Normally	No	Majority in negative required to reverse chair's decision
Commit	Yes	Yes	Majority
Debate, Close (Previous Question)	No	No	2/3
Debate, Limit or Extend Limits of	No	Yes	2/3
Main Motion	Yes	Yes	Majority
Postpone	Yes	Yes	Majority
Previous Question	No	No	2/3
Recess	No	Yes	Majority
Reconsider	If motion to be reconsidered debatable	No	Majority
Rescind	Yes	Yes	(a) Majority with notice; or (b) 2/3; or (c) Majority of entire membership
Refer (Commit)	Yes	Yes	Majority
Suspend the Rules (of Order)	No	No	2/3
Suspend the Rules (standing or convention standing rules)	No	No	Majority
Voting, motions relating to	No	Yes	Majority



COMPASS BOARD OF DIRECTORS' MEETING
OCTOBER 16, 2017 - 1:30 PM
COMPASS - 1ST FLOOR BOARD ROOM
700 NE 2ND STREET, MERIDIAN, IDAHO

NOTICE: The online document includes bookmarks at the left of the screen that are named to correspond to agenda items that have attachments. Clicking on a bookmark or agenda item will take you directly to the named document.

\*\* AGENDA \*\*

I. CALL TO ORDER (1:30)

II. PLEDGE OF ALLEGIANCE

III. AGENDA ADDITIONS/CHANGES

IV. OPEN DISCUSSION/ANNOUNCEMENTS

V. CONSENT AGENDA

- Page 3 \*A. Approve August 28, 2017, COMPASS Board Meeting Minutes
Page 7 \*B. Receive Approved August 8, 2017, Executive Committee Meeting Minutes
Page 10 \*C. Establish 2018 COMPASS Board and Executive Committee Meeting Dates and Location. Provide 30 Day Notice of Annual Meeting
Page 11 \*D. Confirm Resolution 13-2017 Amending Communities in Motion (CIM) 2040 and Resolution 14-2017 Amending the FY2017-2021 Regional Transportation Improvement Program (TIP)
Page 22 \*E. Adopt Resolution 01-2018 Approving Rural Project Priorities
Page 25 \*F. Approve Appointment of Ada County Staff Jason Boal, Mitra Mehta-Cooper, and Megan Leatherman to the Regional Transportation Advisory Committee, per RTAC Bylaws Article 2, Committee Structure, 2.4

VI. ACTION ITEMS

- 1:35 \*A. Adopt Resolution 02-2018 Amending Communities in Motion Liisa Itkonen
Page 26 2040 (CIM 2040)
COMPASS staff seeks COMPASS Board of Directors adoption of Resolution 02-2018 amending CIM 2040 to add projects to CIM 2040 funded projects and remove projects no longer in the ACHD CIP.
1:50 \*B. Approve Communities in Motion (CIM) 2040 2.0 Funding Policy Liisa Itkonen
Page 31 COMPASS staff seeks COMPASS Board of Directors approval of the funding policy for CIM 2040 2.0.
2:10 \*C. Adopt Resolution 03-2018 Approving the FY2018-2022 Regional Toni Tisdale
Page 32 Transportation Improvement Program (TIP) and Associated Air Quality Conformity
COMPASS staff seeks COMPASS Board of Directors adoption of Resolution 03-2018 approving the FY2018-2022 TIP and associated air quality conformity.

**VII. INFORMATION/DISCUSSION ITEM**

2:25 \*A. Status Report – Rails with Trails

Duane Wakan

Page 40 COMPASS staff will provide a status report on Rails with Trails.

**VIII. EXECUTIVE DIRECTOR'S REPORT (INFORMATION ONLY) (2:45)**

Page 41 \*A. Staff Activity Reports

Page 53 \*B. Status Report – Current Air Quality Efforts

Page 59 \*C. Status Report – Regional Transportation Advisory Committee Attendance

Page 60 \*D. Administrative Modifications

Page 61 \*E. Correspondence – COMPASS and IT Board Correspondence

Page 66 \*F Project Milestone Report

**IX. ADJOURNMENT (2:50)**

\*Enclosures. Times are approximate. Agenda is subject to change.

*Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.*

*Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.*

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**COMPASS BOARD OF DIRECTORS' MEETING  
AUGUST 28, 2017  
COMPASS, 1<sup>ST</sup> FLOOR BOARD ROOM  
700 NE 2<sup>ND</sup> STREET, MERIDIAN, IDAHO**

**\*\*MINUTES\*\***

**ATTENDEES:** Kelli Badesheim, Valley Regional Transit  
Nichoel Baird Spencer, City of Eagle  
Sara Baker, Commissioner, Ada County Highway District, **Immediate Past Chair**  
Keith Bird, Councilmember, for Tammy de Weerd, Mayor, City of Meridian  
Dave Case, Commissioner, Ada County, **Chair Elect**  
Elaine Clegg, Councilmember, City of Boise, **Secretary-Treasurer**  
Corey Cook, Boise State University  
Matt Edmond for John Brunelle, Capital City Development Corporation  
Daren Fluke for Dave Bieter, Mayor, City of Boise  
Jay Gibbons, Commissioner, Canyon Highway District No. 4  
Bob Henry, Mayor, City of Nampa, **Vice Chair**  
Maryanne Jordan, Councilmember, for TJ Thomson, Councilmember, City of Boise  
Nathan Leigh, Mayor, City of Parma  
David Lincoln, Commissioner, Golden Gate Highway District No. 3  
David Luft for Aaron Scheff, Department of Environmental Quality  
Larry Maneely for Rick Visser, Commissioner, Ada County  
Garret Nancolas, Mayor, City of Caldwell  
Paul Raymond, Councilmember, City of Nampa  
Amy Revis, Idaho Transportation Department – District 3  
Charlie Rountree, City of Meridian  
Steven Rule, Commissioner, Canyon County, **Chair**  
Matt Stoll, Executive Director, Community Planning Association, Ex officio  
Darin Taylor, Mayor, City of Middleton  
Jim Tibbs, Commissioner, Ada County  
Dave Wallace for Jim Hansen, Commissioner, Ada County Highway District  
Paul Woods, Commissioner, Ada County Highway District  
Nikole Zogg, Southwest District Health, Ex officio

**MEMBERS** Chad Bell, Mayor, City of Star  
**ABSENT:** Tom Dale, Commissioner, Canyon County  
John Evans, Mayor, Garden City  
David Hensley, Governor's Office, Ex officio  
Brent Orton, City of Caldwell  
David Porterfield, Mayor, City of Notus  
Patrick Rice, Greater Boise Auditorium District, Ex officio  
Stan Ridgeway, Mayor, City of Eagle  
Parkie Stapleton, Councilmember, City of Melba  
Joe Stear, Mayor, City of Kuna  
Pam White, Commissioner, Canyon County

**OTHERS:** Marcus Amman, Community Planning Association  
Nancy Brecks, Community Planning Association  
Ken Burgess, Veritas Advisors  
Rachel Haukkala, Community Planning Association  
Stephen Hunt, Valley Regional Transit  
Liisa Itkonen, Community Planning Association  
Megan Larsen, Community Planning Association  
Amy Luft, Community Planning Association  
Carl Miller, Community Planning Association  
Kathy Parker, Community Planning Association  
Toni Tisdale, Community Planning Association

#### **CALL TO ORDER:**

Chair Steve Rule called the meeting to order at 1:30 p.m.

#### **AGENDA ADDITIONS/CHANGES**

None.

#### **OPEN DISCUSSION/ANNOUNCEMENTS**

Matt Stoll introduced new COMPASS staff members Marcus Amman and Rachel Haukkala.

Matt provided an update on action taken by the Idaho Transportation Board, removed SH 16 from consideration for current GARVEE bonding funding and requested an environmental study on I-84.

#### **CONSENT AGENDA**

- A. Approve June 18, 2017, COMPASS Board Meeting Minutes**
- B. Receive Approved May 9 and July 11, 2017, Executive Committee Meeting Minutes**
- C. Receive Approved May 18 and June 29, 2017, Finance Committee Meeting Minutes**
- D. Approve List of Records to be Destroyed**
- E. Approve Appointment of Caleb Lacey, ITD-D3 to the Regional Transportation Advisory Committee, per RTAC Bylaws Article 2, Committee Structure, 2.4**
- F. Adopt Resolution 11-2017 Amending the FY2017-2021 Regional Transportation Improvement Program (TIP)**
- G. Approve Change to End-of-Year Program and Redistribution Priorities**



- H. **Approve Updated Financial Policy and Procedures**
- I. **Approve City of Greenleaf Request for COMPASS Membership**

**Dave Case moved and Charlie Rountree seconded approval of the Consent Agenda as presented. Motion passed unanimously.**

## **ACTION ITEMS**

- A. **Adopt Resolution 12-2017 Approving the FY2018 Unified Planning Work Program and Budget**

Megan Larsen presented Resolution 12-2017 approving the FY2018 Unified Planning Work Program and Budget, as recommended by the COMPASS Finance Committee.

After discussion, **Elaine Clegg moved and Bob Henry seconded adoption of Resolution 12-2017 approving the FY2017 Unified Planning Work Program and Budget as presented. Motion passed unanimously.**

- B. **Approve FY2019-2023 Funding Applications Ranking Process**

Kathy Parker presented a change to the funding application ranking process to remove the requirement to use the Audience Response System to rank projects, as recommended by the Regional Transportation Advisory Committee.

After discussion, **Bob Henry moved and Sara Baker seconded to amend the funding application process for FY2019-2023 as outlined in the FY2019 COMPASS Funding Application Guide as presented. Motion passed unanimously.**

- C. **Approve COMPASS Workgroup Charters**

Megan Larsen presented the FY2018 COMPASS workgroup charters, as recommended by the Executive Committee.

After discussion, **Darin Taylor moved and Sara Baker seconded approval of the COMPASS workgroup charters as presented. Motion passed unanimously.**

- D. **Approve FY2018 *Communities in Motion* (CIM) Implementation Grants**

Kathy Parker presented five FY2018 *Communities in Motion* Implementation Grants, as recommended by the Regional Transportation Advisory Committee.

After discussion, **Garret Nancolas moved and Darin Taylor seconded approval of the FY2018 *Communities in Motion* Implementation Grants as presented. Motion passed unanimously.**

## **INFORMATION/DISCUSSION ITEMS**

- A. **Status Report - Finance Committee**

Elaine Clegg, Finance Committee Chair, provided an update on action taken at the June 29 and August 17, 2017, Finance Committee meetings.

**B. Status Report - *Communities in Motion* (CIM) 2040 2.0 Development Process and Document Format**

Liisa Itkonen provided a status report on the progress and next steps in developing CIM 2040 2.0, including refining the CIM 2040 funding policy, updating project priorities, and developing a web-based document.

**C. Review *Communities in Motion* (CIM) Growth Comparison**

Carl Miller reviewed regional growth trends and how they compare to growth forecasted in the *Communities in Motion 2040* Vision.

**ADJOURNMENT**

Chair Rule adjourned the meeting at 2:45 p.m.

Approved this 16th day of October 2017.

By: \_\_\_\_\_  
**Steven Rule, Chair  
Community Planning Association of  
Southwest Idaho**

**Attest:**

By: \_\_\_\_\_  
**Matthew J. Stoll, Executive Director  
Community Planning Association of  
Southwest Idaho**

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**EXECUTIVE COMMITTEE MEETING  
AUGUST 8, 2017  
COMPASS, 2<sup>ND</sup> FLOOR LARGE CONFERENCE ROOM  
MERIDIAN, IDAHO**

**Item V-B**

**\*\*MINUTES\*\***

**ATTENDEES:** Dave Case, Commissioner, Ada County, **Chair Elect**  
Elaine Clegg, Councilmember, City of Boise, **Secretary-Treasurer**  
Tammy de Weerd, Mayor, City of Meridian  
John Evans, Mayor, City of Garden City  
Jay Gibbons, Commissioner, Canyon Highway District #4  
Bob Henry, Mayor, City of Nampa, **Vice Chair**  
Nathan Leigh, Mayor, City of Parma  
Justin Lucas for Sara Baker, Commissioner, Ada County Highway District,  
**Immediate Past Chair**  
Garret Nancolas, Mayor, City of Caldwell  
Stan Ridgeway, Mayor, City of Eagle  
Steve Rule, Commissioner, Canyon County, **Chair**

**OTHERS PRESENT:** Nancy Brecks, Community Planning Association  
Megan Larsen, Community Planning Association  
Amy Luft, Community Planning Association  
Matt Stoll, Executive Director, Community Planning Association  
Toni Tisdale, Community Planning Association

**CALL TO ORDER:**

Chair Steve Rule called the meeting to order at 1:30 p.m.

**AGENDA ADDITIONS/CHANGES**

None.

**OPEN DISCUSSION/ANNOUNCEMENTS**

General announcements were made by staff and committee members.

**CONSENT AGENDA**

**A. Approve July 11, 2017, Executive Committee Meeting Minutes**

**Dave Case moved and John Evans seconded approval of the Consent Agenda as presented. Motion passed unanimously.**

## **ACTION ITEMS**

### **A. Approve COMPASS Board Member Travel Request**

Matt Stoll presented a travel request for Elaine Clegg to attend the 2017 Association of Metropolitan Planning Organizations (AMPO) annual meeting, October 17-20, 2017, in Savannah, GA.

After discussion, **Garret Nancolas moved and Bob Henry seconded approval of the travel request for Elaine Clegg to attend the October 17-20, 2017, AMPO annual meeting as presented. Motion passed unanimously.**

### **B. Approve End-of-Year Program and Redistribution Priorities**

Toni Tisdale presented changes to the End-of-Year Program and redistribution priorities as requested by ACHD and the City of Kuna for approval, subject to COMPASS Board confirmation at its August 28, 2017, meeting.

After discussion, **Elaine Clegg moved and Dave Case seconded approval of changes to the End-of-Year Program and redistribution priorities as presented. Motion passed unanimously.**

## **INFORMATION/DISCUSSION ITEMS**

### **A. Discuss Potential Areas of Focus for 2018 Idaho Legislative Session**

Matt Stoll discussed potential areas of focus for the 2018 Idaho Legislative Session.

After discussion, it was agreed staff will:

- Develop a briefing paper on local option sales tax authority for discussion with the slate of candidates for governor.
- Develop pros and cons regarding public transportation authority legislation to allow VRT to levee property taxes for funding.
- Pursue changing problematic language in the HOV lanes legislation that was approved in 2009, to allow HOV lanes in any part of the state of Idaho. Explore including transportation demand management tools and what Idaho Code says.

### **B. Review FY2018 Education Series Proposed Topics**

Amy Luft reviewed three education series presentations under the theme of "Ready! Set! Go! How Planning Benefits Your Community."

After discussion, it was agreed COMPASS staff will explore identifying a future speaker to address transit challenges. After the public transportation network is developed in the long-range plan, Duane Wakan, COMPASS Principal Planner and Stephen Hunt, VRT Principal Planner, will provide a presentation on the various elements of the public transportation network.

### **C. Status Report - Infrastructure for Rebuilding America (INFRA) Grant Program**

Matt Stoll provided a status report on the new Infrastructure for Rebuilding America (INFRA) grant program replacing the FASTLANE grant program. COMPASS staff will assist the Idaho Transportation Department in submitting a grant proposal for widening Interstate 84, similar to the grant previously submitted under the FASTLANE grant program.

**D. Status Report - Regional Transportation Advisory Committee (Memo only)**

**ADJOURNMENT**

Chair Rule adjourned the meeting at 2:48 p.m.

Approved this 12th day of September 2017.

By: \_\_\_\_\_  
Steven Rule, Chair  
Community Planning Association of  
Southwest Idaho

Attest:

By: \_\_\_\_\_  
Matthew J. Stoll, Executive Director  
Community Planning Association of  
Southwest Idaho

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**COMPASS Board of Directors Annual Meeting  
Nampa Civic Center  
December 18, 2017  
1:30-3:30 p.m.**

**2018 COMPASS Board of Directors Meeting Dates  
COMPASS, 1<sup>st</sup> Floor Board Room  
1:30-3:30 p.m.**

<b>February 26, 2018</b>
<b>April 16, 2018</b>
<b>June 18, 2018</b>
<b>August 20, 2018</b>
<b>October 15, 2018</b>
<b>December 17, 2018 (Nampa Civic Center)</b>

**2018 COMPASS Executive Committee Meeting Dates  
COMPASS, 2<sup>nd</sup> Floor Large Conference Room  
1:30-2:30 p.m.**

<b>January 9, 2018</b>
<b>February 13, 2018</b>
<b>March 13, 2018</b>
<b>April 10, 2018</b>
<b>May 8, 2018</b>
<b>June 12, 2018</b>
<b>July 10, 2018</b>
<b>August 14, 2018</b>
<b>September 11, 2018</b>
<b>October 9, 2018</b>
<b>November 13, 2018</b>
<b>December 11, 2018</b>

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## COMPASS BOARD AGENDA ITEM V-D

Date: October 16, 2017

### Topic: *Communities in Motion 2040* (CIM 2040) and FY2017-2021 Regional Transportation Improvement Program (TIP)

#### Request/Recommendation:

COMPASS staff seeks confirmation of Resolution 13-2017 (attachment 1) amending CIM 2040 and Resolution 14-2017 (attachment 2) amending the FY2017-2021 TIP to add an environmental study on I-84. The TIP amendment also includes increasing development costs on a project in the City of Caldwell with funds available through redistribution. This item was not presented to the Regional Transportation Advisory Committee (RTAC) due to time limitations. Both resolutions were adopted by the COMPASS Executive Committee on September 12, 2017.

#### Background/Summary:

In August 2017, the Idaho Transportation Board voted to use up to \$1 million to begin an environmental study and traffic analysis on Interstate 84 from the Karcher Road interchange in the City of Nampa to the City of Caldwell. Construction on this segment would still be considered “unfunded,” but completion of the environmental study will allow ITD and COMPASS to apply for construction funding in the future. For the project to move forward, *Communities in Motion 2040* must first be amended, followed by an amendment to the FY2017-2021 TIP.

The project in the City of Caldwell received an increase in funding of more than 30%, requiring an amendment. This project is managed by the Local Highway Technical Assistance Council (LHTAC). The increase was made possible through the redistribution process, but was not on the COMPASS End-of-Year and redistribution priority list because it is funded through an LHTAC program.

Public comment to add the environmental study on I-84 was accepted August 27 through September 11, 2017. Public comments were accepted on changes to the draft FY2018-2022 TIP at the same time. Verbatim comments are provided in Attachment 3; only one comment (letter from Canyon Highway District #4) addressed the proposed environmental study.

#### Implication (policy and/or financial):

These amendments made the projects eligible for obligation of funds.

#### More Information:

- 1) Attachment 1: Resolution 13-2017, amending CIM 2040
- 2) Attachment 2: Resolution 14-2017, amending the FY2017-2021 TIP
- 3) Attachment 3: Public comments received (verbatim)
- 4) For detailed information contact: Liisa Itkonen, Principal Planner, at 208/475-2241 or [litkonen@compassidaho.org](mailto:litkonen@compassidaho.org); or Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).



**RESOLUTION NO. 13-2017**

**FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2040***

**WHEREAS**, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

**WHEREAS**, the Idaho Transportation Department requested amendment to *Communities in Motion 2040* to add an environmental study on Interstate 84 between the City of Caldwell and the Karcher Road Interchange;

**WHEREAS**, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the regional long-range transportation plan to be financially constrained;

**WHEREAS**, the Idaho Transportation Department has funds available for the projects;

**WHEREAS**, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

**WHEREAS**, no additional review for air quality conformity is necessary for this action;

**WHEREAS**, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires regional long-range transportation plans be developed and amended in consultation with all interested parties; and

**WHEREAS**, a public comment period was held between August 27, 2017 and September 11, 2017, and comments were shared with the Executive Committee of the COMPASS Board of Directors for consideration.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Executive Committee of the Board of Directors approves the amendment to *Communities in Motion 2040*.



**ADOPTED** this 12<sup>th</sup> day of September 2017.

By:   
**Steven Rule, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

By:   
**Matthew J. Stoll, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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**RESOLUTION NO. 14-2017**

**FOR THE PURPOSE OF AMENDING THE FY2017-2021 REGIONAL  
TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

**WHEREAS**, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

**WHEREAS**, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

**WHEREAS**, no additional review for air quality conformity is necessary for this action;

**WHEREAS**, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

**WHEREAS**, a public comment period was held between August 27, 2017 and September 11, 2017, and comments were shared with the Executive Committee of the COMPASS Board of Directors for consideration;

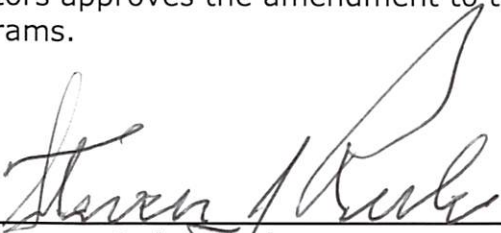
**WHEREAS**, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

**WHEREAS**, the Community Planning Association of Southwest Idaho developed this amendment to the FY2017-2021 Regional Transportation Improvement Programs in compliance with all applicable state and federal regulations; and

**WHEREAS**, the attached table dated August 17, 2017, details the amendment to the FY2017-2021 Regional Transportation Improvement Program.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Executive Committee of the Board of Directors approves the amendment to the FY2017-2021 Regional Transportation Improvement Programs.

**ADOPTED** this 12<sup>th</sup> day of September 2017.

By:   
Steven Rule, Chair  
Community Planning Association  
of Southwest Idaho Board of Directors

**ATTEST:**

By:   
Matthew J. Stoll, Executive Director  
Community Planning Association  
of Southwest Idaho

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COMPASS Amendment #6  
 FY2017-2021 Regional Transportation Improvement Program  
 Per the Idaho Transportation Department (ITD), August 17, 2017

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PEC	RW	UT	CE	CN	SUM
NEW	I-84, Karcher Road interchange in the City of Nampa to the City of Caldwell	2017	0	0					0
			<u>100</u>	<u>900</u>					<u>1000</u>
	Funding Source: State	2018							0
		2019							0
	Environmental study only on I-84 between the Karcher Road interchange in the City of Nampa to the City of Caldwell (construction considered "unfunded.") (federal = \$0)	2020							0
		2021							0
		PD							0
	SUM		0	0	0	0	0	0	
			<u>100</u>	<u>900</u>					<u>1000</u>
<b>Add project.</b>									

Per ITD, September 5, 2017

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PEC	RW	UT	CE	CN	SUM
20076	Pathway, Indian Creek, 4 <sup>th</sup> Avenue to the Greenbelt, Caldwell	2017	9	61					70
				<u>261</u>					<u>270</u>
	Funding Source: TAP-State	2018							0
	Construct a nearly half-mile long section of 10-foot wide multiple-use asphalt and concrete pathway along Indian Creek from Densho Gardens at the intersection of 4th Avenue to the Greenbelt in the City of Caldwell. The project will also build two pedestrian bridges over Indian Creek and a crosswalk at Simplot Boulevard, as well as add lighting along the entire pathway system. (federal = \$500,000)	2019					70	333	403
								<u>200</u>	<u>270</u>
		2020							0
		2021							0
	PD							0	
	SUM		9	61	0	0	70	333	473
				<u>261</u>				<u>200</u>	<u>540</u>
20076	Pathway, Indian Creek, 4 <sup>th</sup> Avenue to the Greenbelt, Caldwell	2017							0
	Funding Source: Local Participating	2018							0
	<b>Same as above.</b> (Federal = \$0)	2019						0	0
								<u>142</u>	<u>142</u>
		2020							0
		2021							0
		PD							0
	SUM		0	0	0	0	0	0	
							<u>142</u>	<u>142</u>	
<b>Add local funding source to cover over match promised by the City of Caldwell and increase construction to restrict federal award at \$500,000.</b>									

PE = Preliminary Engineering  
PEC = Preliminary Engineering Consultant  
RW = Right-of-Way  
TAP=Transportation Alternatives Program

UT = Utilities  
CE = Construction Engineering  
CN = Construction

FY = Fiscal Year  
KN = Key Number

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## Public Comments Received (Verbatim)

- Proposed Change to *Communities in Motion 2040*
- FY2017-2021 Regional Transportation Improvement Program (TIP)
  - Draft FY2018-2022 TIP

Public Comment Period: August 27 – September 11, 2017

Total number of comments received by COMPASS: 7

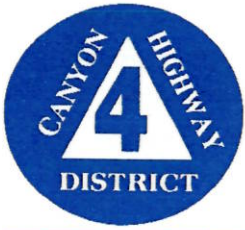
Email: 6

Letter: 1

Comment (The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)	Staff Response	Zip Code and Name/affiliation (if included)	Format
<p>Agree with all. But a question, are the changes/deletions to the Hwy 20/26 intersections a result of moving up the eventual widening of 20/26 all the way from Caldwell to Eagle Road?</p> <p>Follow up to the response:</p> <p>Would be great if the US 20/26 projects could move up their schedules. We'll see!</p>	<p>Shared with COMPASS Board and ITD.</p> <p>The US 20/26 corridor is a focus area for ITD District 3, with the portion from Eagle to Locust Grove programmed to be built in 2021 and the mile between Locust Grove and Meridian Rds scheduled for 2022. Unfortunately, these projects have not been accelerated as funding is not available at this time.</p> <p>Regarding the intersections in question, a review of the proposed treatments, their benefits and cost, and how they would ultimately fit into the overall corridor plan did influence the treatment changes and deletions. A review of accident history at these locations, along with options to address the causes, led to the changes in the projects.</p>	<p>Mac McOmber 83616</p>	<p>Email</p>
<p>I have no issues with the proposed changes to TIP in Canyon County. However, I wish I could see a project out there in the future to widen US20./26 to four lanes with a center turn lane from Eagle Rd. to Caldwell. I-84 is too busy and an alternate East/West corridor would be very valuable.</p>	<p>Shared with COMPASS Board and ITD.</p>	<p>Wayne Albright</p>	<p>Email</p>
<p>I wanted to suggest that part of the plan for transportation in Ada and Canyon counties include widening Ustick road all the way from Boise to US 95 near Homedale to four lanes in each direction with a major interchange at I-84 in Caldwell.</p>	<p>Shared with COMPASS Board, ITD, ACHD, and VRT.</p>	<p>Dr. Rich Guggenheim 83605</p>	<p>Email</p>

<p align="center"><b>Comment</b></p> <p align="center">(The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)</p>	<p align="center"><b>Staff Response</b></p>	<p align="center"><b>Zip Code and Name/affiliation (if included)</b></p>	<p align="center"><b>Format</b></p>
<p>Improve that with a major light rail line. Make 44, and 20/26 a highway like I84 is now. There is no reason why we should not have a commuter rail line that connects the magic and treasure valleys with light rail within the Treasure Valley. Work to bring Amtrak to Boise with service to Seattle and Portland. Boise Airport needs to expand with more direct flights to more destinations such as LA, San Francisco, Chicago, Atlanta. The expected growth that i going to occur in this state and valley demands progressive and aggressive thinking, planning, and spending now!</p>			
<p>I have just one comment...finish the SH16 connection to I84...soon.</p>	<p>Shared with COMPASS Board and ITD.</p>	<p>Gary Moles</p>	<p>Email</p>
<p>I wanted to submit comments for the TIP but quite honestly there is just too much to take in with so many plans from the different agencies (TIP, ITIP, IFYWP, CIM etc) it's hard for a lay person to review/understand all the different pieces, what's funded/unfunded etc etc! Therefore, I will put in my annual plug for moving up the widening of Chinden from SH55 to Caldwell. The lack of an adequate state highway system causes our local road department (ACHD) to continually widen local roads at huge expense to taxpayers. I would like to see our tax dollars go to improving the state system first. This may change traffic patterns in a way that eliminates the need for these local road widening projects thus saving tax dollars and preserving our neighborhoods.</p> <p>I would also like to understand why a traffic light is going in on SH16 at Beacon Light Road when Ada West will be building a school (middle for 2018, high school in the future) west of SH16 along Pollard, closer to Floating Feather which also intersects with SH16. Not too long ago, a young driver was killed at that intersection. With a school going in soon, there is likely to be a lot more traffic there. Wouldn't this take precedence?</p> <p>Thanks for considering my input ...</p>	<p>Shared with COMPASS Board, ITD, and ACHD.</p> <p>The intersection of State Highway 16 and Beacon Light Road has been identified as a "High Accident Location" by ITD. Since 2009, there have been 14 crashes at this intersection, of which nine resulted in injuries and one in a fatality. Thirteen of the 14 crashes were T-bone type crashes, which is another factor that is considered in determining where signals should be installed.</p>	<p>Kathy Pennisi</p>	<p>Email</p>
<p>As a general statement I support the changes as presented.</p> <p>In the case of hiway 20 I do not support signalization at any of the proposed intersections and others which may be in the works. My tried and true answer is round-a-bouts which have been very well received in eastern Canyon county and other jurisdictions where they have been put in.</p> <p>Making Hiway 20 which is a major arterial, a stop and go road between Caldwell and Boise is in no ones best interest</p>	<p>Shared with the COMPASS Board and ITD</p>	<p>Hubert Osborne</p>	<p>Email</p>

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**CANYON HIGHWAY DISTRICT No. 4**  
15435 HIGHWAY 44  
CALDWELL, IDAHO 83607  
TELEPHONE 208/454-8135  
FAX 208/454-2008

September 6, 2017

Toni Tisdale  
Principal Planner  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

Re: Comments on ITD's proposed changes to Communities in Motion 2040 (CIM 2040), and the Regional Transportation Improvement Program (TIP) dated August 15

Dear Toni,

Please accept this feedback on ITD's proposed changes to the TIP:

- It appears that the proposed changes represent a net loss of transportation funding to the COMPASS area. I would prefer expenditure neutral TIP changes within the county, or at least within the COMPASS area.
- Key NEW, I-84 Karcher Road Interchange to City of Caldwell
  - Our agency is supportive of adding the project to the TIP.
- Key 19111, US 20/26 & Franklin Road Intersection Improvements
  - The highlighted comment indicates that "some improvements" will be salvaged from this deleted project and added to the scope of Key 19415; improved radii for right turns. Based on the crash data, Franklin Road ranks among the highest intersections and segments in the county worthy of attention. Per the recent public hearing for the US 20/26 corridor study, ITD representatives indicated that a signalized intersection would not only provide protected turning moves at this specific location, but also benefit the corridor at large through platooning between Star and Middleton roads to increase safer turn opportunities within the 6 mile corridor segment. It would be a shame to defer these site and systemic benefits as the needs for better safety and mobility exist today.
  - As such, our agency is opposed to this change.
- Key 18779, SH55 Intersection Improvements
  - The highlighted comment indicates that the elimination of the project will prevent adding unjustified right turn lanes. It was our understanding that the project scope also included left turn lanes as well, or that slight changes in scope would not routine. While the crash data available do not show a relative glut of crashes at these locations



*relative to other intersections and segments* within the County and COMPASS area, it is very obvious by the plethora of skid marks at Riverside that some form of dedicated left and right turn lanes is warranted at this intersection. With the year around landfill traffic and considerable recreation traffic to the wildlife refuge at Riverside, it makes good sense to salvage at least that element of the project. Sacrificing the proposed changes at Pride (good sight distance, low volumes) and Hoskins (poor WB sight distance) in favor of other high priority intersection or safety projects is a reasonable measure. Not so for Riverside; at the very least this project site needs to be retained in the project scope and the project left in the TIP.

- Our agency supports a reduction in scope to include improvements at Riverside, but does not support deletion of the entire project.
- Key 19415, US 20/26 Intersection Improvements
  - The highlighted comment indicates that only modest and relatively low return on investment improvements will be made at Northside and Franklin. Based on the crash data, Franklin Road is among the highest intersections and segments for crashes, and clearly worthy of attention. Northside is arguably less so. Likewise, Midland isn't near the top of crash locations on US 20/26. However, Midland has the highest AADT north of US 20/26 in the county other than Middleton Road, and with the new Suncor gravel operation coming to that route, truck traffic will exacerbate the challenging turning and crossing opportunities from Midland. Six Mile Engineering has provided a Traffic Impact Analysis that shows an additional 316 trips per day for the new gravel operation. They also conclude that a WB right turn lane is already warranted, LOS will drop to D during the peak hour for turning traffic, and the WB to NB turns will require widening.
  - Clearly, there is some value in keeping to the original scope for all 4 intersections, but if sacrifices have to be made, our preference would be to retain all of the intersection improvements at Midland and retain the revised project in the TIP.

Sincerely,



Dave Jones,  
Canyon Highway District No. 4 Director

## COMPASS BOARD AGENDA ITEM V-E

Date: October 16, 2017

### Topic: Rural Project Priorities

#### Request/Recommendation:

COMPASS staff seeks COMPASS Board of Directors adoption of Resolution 01-2018 (attachment 1) approving rural project priorities for application through the Local Highway Technical Assistance Council, as recommended by the Rural Prioritization Workgroup on September 6, 2017, and the Regional Transportation Advisory Committee on September 27, 2017.

#### Background/Summary:

On August 20, 2012, the COMPASS Board of Directors approved a process for rural project prioritization. The process outlines that all rural roadway jurisdictions in Ada and Canyon Counties meet annually to determine recommendations throughout the region on a voluntary basis. Starting in 2015, the Rural Prioritization Workgroup was tasked to perform these duties.

The Rural Prioritization Workgroup met on September 6, 2017, and recommended the following rural regional priorities for construction projects for the Local Rural Highway Investment Program (listed in priority order):

1. City of Notus: City-wide chip seal
2. Notus-Parma Highway District: Burden Road, Shelton Road to Sabin Road – rebuild with overlay
3. City of Greenleaf: Harmony Road, Academy Road to Antrim Drive – resurface or overlay
4. Canyon Highway District: Northside Boulevard bridge over High Line Canal – replace and widen
5. City of Parma: Valley Road, McConnell Avenue to Walker Road – crack seal

The official recommendation of the Rural Prioritization Workgroup includes signatures from a representative of each rural jurisdiction in support of the recommended project priorities, and is included as an attachment to the resolution.

#### Implication (policy and/or financial):

COMPASS Board of Directors approval of these priorities provides the regional support needed to help make these applications successful.

#### More Information:

- 1) Attachment 1: Resolution 01-2018
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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**RESOLUTION NO. 01-2018**

**FOR THE PURPOSE OF APPROVING RURAL PROJECT PRIORITIES  
IN ADA AND CANYON COUNTIES**

**WHEREAS**, the Community Planning Association of Southwest Idaho was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the COMPASS Board of Directors recognized the need to prioritize rural project applications in Ada and Canyon Counties;

**WHEREAS**, the Local Highway Technical Assistance Council desires regional coordination prior to agencies submitting rural transportation applications;

**WHEREAS**, representatives of rural transportation jurisdictions in Ada and Canyon Counties met on September 6, 2017, in the City of Greenleaf, Idaho, to determine the highest priority rural projects in the region; and

**WHEREAS**, representatives of each rural transportation jurisdiction in Ada and Canyon Counties signed the attached rural prioritization recommendations, dated September 6, 2017, as support for these projects and the priorities.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Board of Directors approves and supports the rural priorities for Ada and Canyon Counties.

**DATED** this 16<sup>th</sup> day of October 2017.

**APPROVED:**

By: \_\_\_\_\_  
**Steven Rule, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

By: \_\_\_\_\_  
**Matthew J. Stoll, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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Recommendations from the  
Sixth Annual Rural Prioritization Meeting  
September 6, 2017

A rural project prioritization process was agreed to by all the rural roadway jurisdictions in Ada and Canyon Counties and approved by the COMPASS Board on August 20, 2012. The process provides regional priorities for the Local Highway Technical Assistance Council's (LHTAC) rural project application process. Regional priorities allow additional points through LHTAC's scoring process.




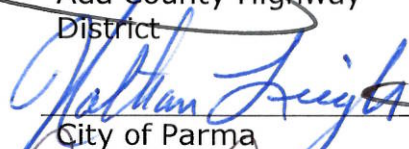
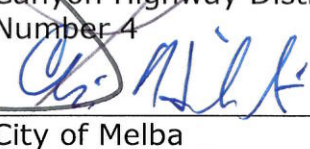
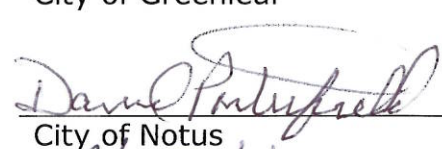




Participation in the rural prioritization process is voluntary; and these priorities were established by agreement between the undersigned rural agencies.

The Sixth Annual Rural Prioritization meeting was held on September 6, 2017, in the City of Greenleaf. After negotiations, the following priorities are recommended for consideration in the LHTAC application process:

**Local Rural Highway Investment Program – Construction**

1. City of Notus
  - a. City-wide chip seal
2. Notus-Parma Highway District
  - a. Burden Road, Shelton Road to Sabin Road, rebuild with overlay
3. City of Greenleaf
  - a. Harmony Road, Academy Road to Antrim Drive, resurface or overlay
4. Canyon Highway District
  - a. Northside Boulevard bridge, over High Line canal, replace and widen
5. City of Parma
  - a. Valley Road, McConnell Avenue to Walker Road, crack seal

The following agencies support and recommend the programs, as described, for approval by the COMPASS Board.

 <hr/> Ada County Highway District	 <hr/> Canyon Highway District Number 4	 <hr/> City of Greenleaf
 <hr/> City of Parma	 <hr/> City of Melba	 <hr/> City of Notus
 <hr/> City of Wilder	 <hr/> Golden Gate Highway District Number 3	 <hr/> Nampa Highway District Number 1
 <hr/> Notus-Parma Highway District Number 2		



ADA COUNTY  
Development Services Department

**Megan M. Leatherman, MCRP**  
Director

September 19, 2017

**Ada County Courthouse**  
200 West Front Street  
Boise ID 83702  
208.287.7900  
Fax 208.287.7909  
www.adacounty.id.gov

Matt Stoll  
COMPASS  
700 NE 2<sup>nd</sup> Street, Suite 200  
Meridian, ID 83642  
*(Sent via email)*

**Department Divisions**  
Building  
Community & Regional Planning  
Engineering & Surveying  
Permitting  
Planning & Zoning

Dear Mr. Stoll,

**Ada County Commissioners**  
*Jim Tibbs, First District*  
*Rick Visser, Second District*  
*David L. Case, Third District*

Please accept my request for the following individuals to represent Ada County on the RTAC:

Mitra Mehta-Cooper  
Jason Boal  
Megan Leatherman

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Megan Leatherman".

Megan M. Leatherman  
Director, Ada County

Cc: Nancy Breaks, Executive Assistant, COMPASS  
Jason Boal, Community Planning Manager, Ada County  
Mitra Mehta-Cooper, Community & Regional Planner, Ada County

## COMPASS BOARD AGENDA ITEM VI-A

Date: October 16, 2017

### Topic: *Communities in Motion 2040* Amendment

#### Request/Recommendation:

COMPASS staff seeks COMPASS Board of Directors adoption of Resolution 02-2018 (attached) amending *Communities in Motion 2040* (CIM 2040). The Regional Transportation Advisory Committee recommended approval of this amendment on September 27, 2017.

#### Background/Summary:

Long-range transportation plans, such as CIM 2040, can only include projects that have funding identified to pay for them. Unfunded regional needs may be shown in the plan, but must be clearly identified as “unfunded,” and are not considered part of the planned transportation system until funding is identified. When there are changes to funded projects, or changes to the scope of funded projects, the long-range transportation plan must be amended to reflect these changes. This proposed amendment includes adding, removing, and/or changing the scope of several funded projects in CIM 2040, as requested by the Ada County Highway District, Idaho Transportation Department, and Valley Regional Transit, as described below. Full details of the proposed changes can be found at the end of the attached resolution. These changes constitute the fourth amendment to CIM 2040.

- Ada County Highway District’s long-term funded projects in CIM 2040 were based on its 2012 Capital Improvements Plan – a 20-year plan of infrastructure improvements throughout Ada County. This plan was updated in 2016. As part of that update, some projects were removed and others were added or changed.
- The Idaho Transportation Department is proposing to add several projects based on additional funding not anticipated in 2014, as well as remove one project from the funded project list.
- Valley Regional Transit is proposing to design and construct a park and ride lot and bus shelter in the City of Middleton, based on funding that was not anticipated in 2014.

A public comment period on the amendment to CIM 2040, as well as the draft FY2018-FY2022 Regional Transportation Improvement Program (TIP), Valley Regional Transit’s FY2018 proposed federal Program of Projects, and the required air quality conformity demonstration for Northern Ada County was held from July 17 to August 15, 2017.

In total, 57 comments were received, 28 related to the proposed CIM 2040 amendment. Support for proposed widening of US 20/26 (Chinden Boulevard) received the most comments.

All comments and responses to comments can be found on the COMPASS website under “supplemental information”: <http://www.compassidaho.org/people/boardmeetings.htm>.

#### Implication (policy and/or financial):

An amendment to *Communities in Motion 2040* is needed to enable work to begin on funded projects.

#### More Information:

- 1) Attachment 1 – Resolution 02-2018
- 2) For detailed information contact: Liisa Itkonen, Principal Planner, at 208/475-2241 or [litkonen@compassidaho.org](mailto:litkonen@compassidaho.org).

**RESOLUTION NO. 02-2018**

**FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2040***

**WHEREAS**, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

**WHEREAS**, the Ada County Highway District requested amendments to *Communities in Motion 2040* to several projects, as identified in the attachment;

**WHEREAS**, the Idaho Transportation Department requested amendments to *Communities in Motion 2040* as identified in the attachment;

**WHEREAS**, Valley Regional Transit requested an amendment to *Communities in Motion 2040* as identified in the attachment;

**WHEREAS**, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the regional long-range transportation plan to be financially constrained;

**WHEREAS**, the Ada County Highway District, Idaho Transportation Department, and Valley Regional Transit have funds available for the projects;

**WHEREAS**, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

**WHEREAS**, COMPASS has performed an air quality conformity demonstration and has concluded the requested amendments do comply with applicable state implementation plans;

**WHEREAS**, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires regional long-range transportation plans be developed and amended in consultation with all interested parties; and

**WHEREAS**, a public comment period was held between July 17, 2017 and August 15, 2017, and comments were shared with the COMPASS Board of Directors for consideration.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Board of Directors approves the amendment to *Communities in Motion 2040*.

**ADOPTED** this 16<sup>th</sup> day of October 2017.

**By:** \_\_\_\_\_  
**Steven Rule, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

**By:** \_\_\_\_\_  
**Matthew J. Stoll, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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## Changes Requested by the Ada County Highway District

Ada County Highway District's long-term funded projects in *Communities in Motion 2040* (CIM 2040) were based on its 2012 Capital Improvements Plan – a 20-year plan of infrastructure improvements throughout Ada County. This plan was updated in 2016. As part of that update, some projects were removed and others were added or changed. The proposed amendment to CIM 2040 mirrors those changes, as described below.

### Add to List of Funded Projects

- Overland Road, Locust Grove Road to Five Mile Road
  - *Scope*: Widen from five lanes to seven lanes
- Overland Road, Maple Grove Road to Cole Road
  - *Scope*: Widen from five to seven lanes

### Change Scope of Currently Funded Projects

- Lake Hazel Road, Black Cat Road to Eagle Road (divided into five discrete projects)
  - *Scope as described in CIM 2040*: Widen from two to five lanes
  - *Proposed revised scope*: Widen from two to three lanes
- Linder Road, Pine Avenue to Ustick Road
  - *Scope as described in CIM 2040*: Widen from two to five lanes
  - *Proposed revised scope*: Widen from two to three lanes
- Ten Mile Road, Victory Road to Overland Road
  - *Scope as described in CIM 2040*: Widen from two to five lanes
  - *Proposed revised scope*: Widen from two to three lanes
- Ustick Road, Ten Mile Road to Linder Road
  - *Scope as described in CIM 2040*: Widen from two to five lanes
  - *Proposed revised scope*: Widen from two to three lanes

### Remove From List of Funded Projects

- Amity Road, Black Cat Road to Ten Mile Road
  - *Scope*: Widen from two to five lanes
- Franklin Road, McDermott Road to Black Cat Road
  - *Scope*: Widen from two to five lanes
- Linder Road: Floating Feather Road to Beacon Light Road
  - *Scope*: Widen from two to five lanes
- Ten Mile Road: Lake Hazel Road to Victory Road
  - *Scope*: Widen from two to five lanes (divided into two discrete projects)
- Ustick Road, McDermott Road to Ten Mile Road
  - *Scope*: Widen from two to five lanes (divided into two discrete projects)

## **Changes Requested by the Idaho Transportation Department (ITD)**

ITD is proposing to add several projects based on additional funding not anticipated in 2014.

In addition, ITD is proposing to remove one project that had been shown as “funded” in CIM 2040. Required environmental studies for that project, widening State Highway 55 in Nampa from 10th Avenue to Middleton Road, have not yet begun. Without this work, it is premature to assume the project will be funded within the life of CIM 2040.

### Add to List of Funded Projects

- State Highway 21, Technology Way to Surprise Way
  - *Scope:* Widen from two to five lanes
- State Highway 44, Star Road to State Highway 16
  - *Scope:* Widen from two to five lanes
- US 20/26 (Chinden Boulevard), Star Road to Locust Grove Road (divided into four discrete segments)
  - *Scope:* Widen from two to five lanes

### Remove From List of Funded Projects

- State Highway 55 (Karcher Road), 10th Avenue to Middleton Road
  - *Scope:* Widen from 2 to 4 lanes

## **Changes Requested by Valley Regional Transit (VRT)**

VRT is proposing to design and construct a park and ride lot and bus shelter in the City of Middleton based on funding that was not anticipated in 2014.

### Add to List of Funded Projects

- Transit – Park and Ride, Middleton
  - *Scope:* Design and construct a park and ride lot and bus shelter in the City of Middleton at Piccadilly Park to replace an existing nearby park and ride facility at a local business. The project will include adding sidewalk, curb, gutter, lighting, drainage, landscaping, and some road/sidewalk improvements along West 4th Avenue North and State Highway 44.



## COMPASS BOARD AGENDA ITEM VI-B

DATE: October 16, 2017

### **Topic: *Communities in Motion 2040 2.0* (CIM 2040 2.0) Funding Policy**

#### **Request/Recommendation:**

COMPASS staff seeks COMPASS Board of Directors approval of a proposed CIM 2040 2.0 funding policy:

*Use federal funds to maintain the existing transportation system and to strategically address regional priorities as identified in the regional long-range transportation plan.*

The Regional Transportation Advisory Committee recommended approval on September 27, 2017.

#### **Background/Summary:**

The current funding policy in CIM 2040 directs “federal funds to be focused on maintenance of the existing transportation system.” This statement originated from a project prioritization process discussion in 2012, and was confirmed by the COMPASS Board as the funding policy for the regional long-range transportation plan in 2013.

The current funding policy creates a problem when we obtain new federal funding sources that can and are used for capacity projects, including GARVEE funds. The proposed new policy confirms the importance of maintaining the existing transportation system, and also allows federal funding to be used to address regional priorities as identified in the regional long-range transportation plan. The strategic use of funds encourages the region to pursue the “biggest bang for the buck” depending on funding source and type of project.

Additional guidance for funding allocation will be documented in the Board-approved *Funding Application Guide*, which will be updated in spring/summer 2018.

#### **Implication (policy and/or financial):**

The CIM 2040 2.0 funding policy will guide how federal funds will be allocated through CIM 2040 2.0.

#### **More Information:**

1) For detailed information contact Liisa Itkonen, at 208/475-2241 or [litkonen@compassidaho.org](mailto:litkonen@compassidaho.org).

## COMPASS BOARD AGENDA ITEM VI-C

DATE: October 16, 2017

### **Topic: FY2018-2022 Regional Transportation Improvement Program and Associated Air Quality Conformity Demonstration**

#### **Request/Recommendation:**

COMPASS staff seeks COMPASS Board of Directors adoption of Resolution 03-2018 (attachment 1) approving the FY2018-2022 Regional Transportation Improvement Program (TIP) (project list) and associated air quality conformity demonstration for Northern Ada County. The Regional Transportation Advisory Committee recommended approval on September 27, 2017.

#### **Background/Summary:**

The TIP is updated annually. There are many changes this year due to new funding strategies at the Idaho Transportation Department (ITD) and new funding opportunities provided by the Idaho Legislature. The "Major Changes List" (attachment 2) provides a summary of new or removed projects, projects with advanced or delayed construction, and projects with major scope changes, compared to the FY2017-2021 TIP. The proposed project list conforms to air quality budgets approved for Northern Ada County.

A public comment period on the draft FY2018-FY2022 TIP, as well as amendments to *Communities in Motion 2040*, Valley Regional Transit's FY2018 proposed federal Program of Projects, and the required air quality conformity demonstration for Northern Ada County was held from July 17 to August 15, 2017. In total, 57 comments were received, 34 of which were related to the draft FY2018-2022 TIP and 7 to the air quality conformity demonstration.

A second public comment period to include significant changes to three projects at the request of ITD, as well as an amendment to *Communities in Motion 2040* and the FY2017-2021 TIP, was held August 27 through September 11, 2017. Seven comments were received, all of which are related to the draft FY2018-2022 TIP.

ITD held a separate public comment period for the statewide Idaho Transportation Investment Program from July 1 through July 30, 2017. A total of 346 comments were received regarding proposed projects in the COMPASS planning area.

No changes are recommended by staff based on public comment.

The following documents are available on the COMPASS website under "supplemental information": <http://www.compassidaho.org/people/boardmeetings.htm>.

- FY2018-2022 TIP (project list)
- Air quality conformity demonstration for the FY2018-2022 TIP and proposed amendments to *Communities in Motion 2040*
- All public comments and responses to comments
- Relevant public comments received by ITD

**Implication (policy and/or financial):**

The FY2018-2022 TIP is not official until adopted by the COMPASS and Idaho Transportation Boards of Directors and approved by the Federal Highway Administration and Federal Transit Administration. The current FY2017-2021 TIP remains in effect until final approval of the FY2018-2022 TIP, anticipated by December 31, 2017. Changes to projects in early FY2018 occur via amendments to the FY2017-2021 TIP.

**More Information:**

- 1) Attachment 1 – Resolution 03-2018
- 2) Attachment 2 – Major Changes List
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at (208) 475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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**RESOLUTION NO. 03-2018**

**FOR THE PURPOSE OF APPROVING THE  
FY2018-2022 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AND  
ASSOCIATED AIR QUALITY CONFORMITY DEMONSTRATION**

**WHEREAS**, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

**WHEREAS**, the 1990 Clean Air Act Amendment requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

**WHEREAS**, FAST Act, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

**WHEREAS**, FAST Act, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the Transportation Improvement Program be developed and amended in consultation with all interested parties;

**WHEREAS**, a public comment period was held between July 17 and August 15, 2017, for people to review and comment on proposed projects in the program;

**WHEREAS**, a second public comment period was held between August 27 and September 11, 2017, to address significant changes proposed after the initial comment period;

**WHEREAS**, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

**WHEREAS**, the Community Planning Association of Southwest Idaho has developed the FY2018-2022 Regional Transportation Improvement Program for Ada and Canyon Counties, and corresponding air quality conformity demonstration for Northern Ada County, in compliance with all applicable state and federal regulations.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Board of Directors approves the Final FY2018-2022 Regional Transportation Improvement Program and the associated air quality conformity demonstration.

**Adopted** this 16<sup>th</sup> day of October 2017.

**By:** \_\_\_\_\_  
**Steven Rule, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

**By:** \_\_\_\_\_  
**Matthew J. Stoll, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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Major Changes List  
Draft FY2018-2022 Regional Transportation Improvement Program (TIP)

For the purpose of this report, "major changes" are defined as new or removed projects, advanced or delayed construction, or the scope changed significantly as compared to the FY2017-2021 TIP. Projects are listed in alphabetical order of project name by funding program. Total cost includes all funding for the project programmed in the FY2018-2022 TIP. **Yellow highlights** indicate new information since the last report. **Red text** indicates major change to project.

### Bridge Preservation/Restoration

Key Number	Project	Year of Funding	Total Cost
<b>Delayed</b>			
13387	SH-55, Snake River Bridge, Marsing	2018 to 2019/2020	\$10,018,000
<b>Removed</b>			
<b>19933</b>	<b>*I-84, Mason Creek, Culvert Replacement, Nampa</b>	<b>2018</b>	<b>\$250,000</b>

\*The individual project key number is removed, but the work is absorbed in Key Number 20315, I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa.

### Early Development

Key Number	Project	Year of Funding	Total Cost
<b>New</b>			
ORN20493	US 20/26 (Chinden), SH-16 to Linder Road, Ada County and Meridian	PD	\$16,550,000
ORN20492	US 20/26 (Chinden), Star Road to SH-16, Ada County	PD	\$5,450,000

### Federal Rail

Key Number	Project	Year of Funding	Total Cost
<b>New</b>			
ORN20639	Railroad Crossing, 11th Avenue North, Nampa	2018	\$200,000
ORN20635	Railroad Crossing, Benjamin Lane, Boise	2022	\$320,000
ORN20642	Railroad Crossing, Lemp Road, Canyon County	PD	\$255,000
ORN20636	Railroad Crossing, Look Lane, Caldwell	2021	\$270,000
ORN20638	Railroad Crossing, Old Fort Boise Road, Canyon County	PD	\$250,000

### Highway Local Partnerships

Key Number	Project	Year of Funding	Total Cost
<b>New</b>			
ORN20587	Capital Maintenance, Local, Boise Area - FY2024	PD	\$320,000
RD202-18	Linder Road, Ustick Road to McMillan Road, Meridian	2021	\$3,882,000
RD207-01	Orchard Street, Gowen Road to I-84 On-Ramp, Boise	PD	\$5,228,000
ORN20584	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	PD	\$693,000
<b>Advanced</b>			
RD207-33	Eagle Road, Amity Road to Victory Road, Meridian	PD to 2021	\$5,003,000
<b>Changed Significantly</b>			
IN203-14	Cole Road and Franklin Road, Intersection Improvements, Boise (combined with KN RD207-16)	2019	\$7,815,000
<b>Delayed</b>			
RD213-16	Linder Road, Franklin Road to Pine Avenue, Meridian	2019 to 2020	\$2,501,000
13349	SH-55 (Eagle Road), Meridian Towne Center, Meridian (southbound lane only)	2018 to 2022	\$5,000,000



## Highway Safety Improvement Program (HSIP) (Local)

Key Number	Project	Year of Funding	Total Cost
<b>New</b>			
ORN20596	Lone Star Road and Middleton Road, Intersection Improvements, Nampa	2020	\$1,501,000
ORN20597	Middleton Road and Cornell Street, Intersection Improvements, Middleton	2021	\$303,000
<b>Advanced</b>			
20249	Safety Improvements at 62 Intersections, Canyon County	2019 to 2018	\$39,000
20167	Smith Avenue and Middleton Road, Signalization, Nampa	2020 to 2019	\$510,000

## Local Highway Alternatives TMA

Key Number	Project	Year of Funding	Total Cost
<b>New</b>			
ORN20580	Pathway, Fairview Avenue Greenbelt Ramp, Boise	PD	\$81,000
ORN20584	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	PD	\$700,000
ORN20578	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	PD	\$209,000
<b>Advanced</b>			
19828	Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian	PD to 2022	\$395,000

## Local Highway TMA

Key Number	Project	Year of Funding	Total Cost
<b>New</b>			
ORN20581	Capital Maintenance, Phase 1, Boise Area - FY2024	PD	\$5,717,000
ORN20582	Capital Maintenance, Phase 2, Boise Area - FY2024	PD	\$2,378,000
ORN20572/ CPA3	Commuteride, ACHD	PD	\$220,000
ORN20583	Commuteride, Van Replacements, Boise Area - FY2024	PD	\$1,449,000
ORN2058/ 15001	Cost Increase Set-Aside, STP-TMA	2019	\$142,000
ORN20584	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	PD	\$700,000
ORN20574/ CPA1	Planning, COMPASS	PD	\$232,000
<b>Removed</b>			
18998	Planning, Congestion Management Study, COMPASS	PD	\$75,000
<b>Advanced</b>			
20260/CPA3	Commuteride, ACHD	PD to FY2022	\$220,000
19766/CPA1	Planning, COMPASS	PD to FY2022	\$232,000
<b>Changed Significantly</b>			
19057	<del>Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2020</del> Capital Maintenance, VRT, Boise Area - FY2020	2020	\$1,511,000
18905	<del>Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2021</del> Capital Maintenance, VRT, Boise Area - FY2021	2021	\$1,480,000
19763	<del>Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2022</del> Capital Maintenance, VRT, Boise Area - FY2022	2022	\$1,449,000
19950	<del>Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2023</del> Capital Maintenance, VRT, Boise Area - FY2023	2023	\$1,449,000
19571	<del>Studies and Special Projects Set-Aside, Boise Area - FY2022</del> Planning, Communities in Motion Update, COMPASS	2019-2022	\$262,000
20271	<del>Studies and Special Projects Set-Aside, Boise Area - FY2023</del> Planning, Communities in Motion Update, COMPASS	PD	\$309,000
19303	<del>Studies and Special Projects Set-Aside, Boise Area - FY2024</del> Planning, Travel Survey Data Collection, COMPASS	2020-2021	\$850,000

### Local Highway Urban

Key Number	Project	Year of Funding	Total Cost
<b>New</b>			
ORN20616	Planning, Urban Funding Allocation Study, Statewide	FY2018	\$80,000
<b>Delayed</b>			
12048	South Cemetery Road, SH-44 to Middleton Road, Middleton	2018 to 2021	\$3,014,000

### Metropolitan Planning

Key Number	Project	Year of Funding	Total Cost
<b>New</b>			
CPA2	Planning, Metropolitan Planning Funds, COMPASS	2022	\$1,493,000

### Pavement Preservation/Restoration

Key Number	Project	Year of Funding	Total Cost
<b>New</b>			
ORN20401	I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	2020	\$1,760,000
ORN20410	SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation	PD	\$11,050,000
ORN20402	State Highways, Microseals, Ada and Canyon Counties	2022	\$7,575,000
<b>Advanced</b>			
18830	I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell	2019 to 2018	\$1,064,000
19965	SH-69 (Meridian Road), Kuna to Meridian	2021 to 2018	\$4,600,000

### Strategic Initiatives

Key Number	Project	Year of Funding	Total Cost
<b>New</b>			
ORN20442	SH-21, Technology Way to Surprise Way, Boise	2022	\$6,250,000
ORN20473	SH-44 (State Street), Star Road to SH-16, Ada County	PD	\$8,500,000
ORN20440	US 20/26 (Chinden), Linder Road to Locust Grove, Eagle	2022	\$14,350,000
<b>Advanced</b>			
13476	SH-44 (State Street), 1/2 CFI, SH-55 (Eagle Road) Intersection, Eagle	PD to 2021	\$6,000,000
19997	SH-69 (Meridian Road), Hubbard and Lake Hazel Roads, Signals, Kuna	2021 to 2018	\$760,000
<b>Delayed</b>			
19874	I-84, Blacks Creek Road Interchange, Ada County	2018 to PD	\$12,100,000
<b>Changed Significantly</b>			
19415	US 20/26 Intersection Improvements, Canyon County (Remove segments at Midland Boulevard and Can-Ada Road and add segment at Franklin Boulevard.)	2019	\$825,000 \$465,000
<b>Removed</b>			
18779	SH-55 (Karcher Road) and Hoskins/Pride/Riverside, Canyon County	2017	\$1,665,000
19111	US 20/26 and Franklin Road Intersection, Canyon County	2019	\$1,100,000

### Transit Capital

Key Number	Project	Year of Funding	Total Cost
<b>Small Urban (Nampa Urbanized Area)</b>			
20153	Commuteride, Van Replacements and Expansion, Nampa Area – 2018 (Combined with KN 19852)	2018	\$759,000
New2	SR2S, VRT, Canyon County – FY2018	2018	\$75,000

FY2022 funds were also added to existing public transportation projects for required fixed route, demand response, and administrative services. With direction from Federal Transit Administration staff, Valley Regional Transit combined many similar projects to allow more flexibility of these programs as well. Details of these changes are available on the program worksheets, upon request.

The following projects were carried over from FY2017 to FY2018 because they were not obligated in FY2017.

<b>Key Number</b>	<b>Project</b>	<b>Year of Funding</b>	<b>Amount Carried Over</b>
20153	Commuteride, Van Replacements and Expansion, Nampa Area – FY2018	2017 to 2018	\$66,000
19959	Pedestrian Improvements, Historic North Nampa Pathway, Nampa	2017 to 2018	\$1,164,000
18739	Transit – Acquisition of Service, Nampa Area	2017 to 2018	\$283,000
18884	Transit – Capital, Rolling Stock, Infrastructure and Technology, Boise Area	2017 to 2018	\$75,000
19122	Transit – Capital, Rolling Stock, Infrastructure, and Technology, Boise Area	2017 to 2018	\$319,000
19131	Transit – Capital, Safety, and Security, Boise Area	2017 to 2018	\$44,000

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## COMPASS BOARD AGENDA ITEM VII-A

Date: October 16, 2017

### Topic: Rails with Trails

#### Request/Recommendation:

COMPASS staff will provide an overview of the Rails with Trails Workgroup and its planning work to date.

#### Background/Summary:

The Union Pacific rail corridor stretches 35 miles from South 1<sup>st</sup> Street in Nampa to the Boise City limits just south of Gowen Road. With 385,000 residents living within one mile of this corridor, it provides an ideal potential location for a rail with trail pathway. COMPASS established a Rails with Trails Workgroup in 2016 to develop a unified strategy among member agencies for the development of a continuous rails with trails system within the Union Pacific corridor to be included in *Communities in Motion 2040 2.0*.

#### *Completed work:*

Tasks completed by the Rails with Trails Workgroup to date include researching best practices with regards to liability, safety, maintenance, and design details. The workgroup has also identified right-of-way corridor conditions, constraints, and valuation methodologies, and has established planning level cost estimates for trail construction and right of way purchases.

#### *Regional Transportation Advisory Committee (RTAC) feedback:*

RTAC discussed rails with trails at its September meeting and re-emphasized the need for all relevant agencies to participate in the Rails with Trails Workgroup.

#### *To be completed:*

Additional tasks to be completed include public outreach, establishing wayfinding strategies, assessing environmental conditions, researching easements and property owners, establishing project timelines, and developing strategies to engage Union Pacific.

#### More Information:

- 1) For detailed information contact: Duane Wakan, Principal Planner, at 208/475-2237 or [dwakan@compassidaho.org](mailto:dwakan@compassidaho.org)

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<b>PROGRAM NO.</b>	
601	<p><b>UNIFIED PLANNING WORK PROGRAM DEVELOPMENT AND FEDERAL ASSURANCES</b></p> <p align="right"><b>MEGAN LARSEN</b></p> <ul style="list-style-type: none"> <li>• Presented FY2018 UPWP to Board for approval.</li> <li>• Processed and tracked revenues and expenditures associated with the FY2017 UPWP.</li> <li>• Tracked changes and announcements in the Federal Register and the Daily Digest.</li> </ul>
620	<p><b>DEMOGRAPHICS AND GROWTH MONITORING</b></p> <p align="right"><b>CARL MILLER</b></p> <ul style="list-style-type: none"> <li>• Completed 13 development checklists for Boise, Kuna, Meridian, Nampa, and Star. Continued development of a revised development checklist.</li> <li>• Presented CIM 2040 Vision compared to recent growth to the COMPASS Board on August 28, 2017.</li> <li>• Continued development of the draft Census 2020 communication plan.</li> <li>• Continued development of the 2017 Development Monitoring Report.</li> <li>• Registered for the Census Bureau Local Update of Census Addresses (LUCA) operation.</li> <li>• Presented growth trends and forecasting information for the Boise Investor’s Group on August 10, 2017.</li> <li>• Met with Boise State University to review farmland consumption models on August 31, 2017.</li> </ul>
653	<p><b>COMMUNICATION AND EDUCATION</b></p> <p align="right"><b>AMY LUFT</b></p> <ul style="list-style-type: none"> <li>• Updated the COMPASS web site; continued process to make COMPASS website more accessible for individuals with disabilities.</li> <li>• Posted 11 Facebook messages, 46 Tweets, 8 Instagram messages, and 2 blogs.</li> <li>• Submitted news releases announcing the hiring of two new staff and announcing the opening of nominations of COMPASS Leadership in Motion awards.</li> <li>• Began developing the FY2017 COMPASS annual report.</li> <li>• Participated in an interview with the Meridian Press concerning growth in Meridian; responded to multiple follow-up questions.</li> <li>• Responded to three media inquiries requesting population data.</li> <li>• Tracked issues related to COMPASS and transportation in the news media.</li> <li>• Continued work on a brochure on access management – finalized text and began work on final format.</li> <li>• Wrote and distributed the monthly “Keeping Up With COMPASS” newsletter.</li> <li>• Took photos around the Treasure Valley to fill specific project needs and update COMPASS stock photos.</li> <li>• Continued to work on developing a COMPASS social media policy.</li> <li>• Opened nominations for the annual COMPASS Leadership in Motion awards on August 7, 2017; nominations will remain open until September 29, 2017.</li> <li>• Began promoting the final education series presentations for 2017 – Paul Lewis from the Eno Center for Transportation will speak on the future of transportation technology on September 11 and 12, 2017.</li> </ul>

PROGRAM NO.	
661	<p data-bbox="302 128 704 159"><b>LONG RANGE PLANNING</b></p> <p data-bbox="1279 163 1536 195" style="text-align: right;"><b>LIISA ITKONEN</b></p> <ul data-bbox="326 201 1495 1188" style="list-style-type: none"> <li>• Continued work with consultant, CPCS, on the COMPASS Freight Study. Hosted Freight Advisory Workgroup meeting on August 2, 2017; reviewed freight study progress to date and presented performance measures.</li> <li>• Completed a public comment period on an amendment to <i>Communities in Motion 2040</i> on August 15, 2017; hosted a Facebook Live question and answer event on August 3, 2017, hosted an open house on August 8, 2017, and compiled and responded to comments.</li> <li>• Began a second public comment period on an additional project to be added to the same <i>Communities in Motion 2040</i> amendment on August 27; the public comment period will run through September 11, 2017.</li> <li>• Continued to work on technical documentation for CIM 2040 2.0.</li> <li>• Worked with a consultant to develop website content and navigation for an online, interactive <i>Communities in Motion 2040 2.0</i> "document."</li> <li>• Hosted F.A.C.T.S. meeting on August 16, 2017; presented COMPASS bicycle/pedestrian planning update.</li> <li>• Continued installing portable counters for member agencies.</li> <li>• Replaced permanent counter post in Kuna.</li> <li>• Submitted completed count data to requesting agencies.</li> <li>• Attended City of Nampa Bike committee meeting on August 10, 2017.</li> <li>• Attended City of Caldwell Bike/Ped committee meeting on August 15, 2017.</li> <li>• Replaced permanent counter batteries.</li> <li>• Presented performance measures to the Public Transportation Advisory Workgroup on August 4, 2017.</li> <li>• Prepared MOUs for permanent bicycle and pedestrian counter in Meridian at Tully Park and in Garden City along the Boise River Greenbelt.</li> <li>• Presented Pavement data (PM2) workshop for other Idaho MPOs on August 30, 2017.</li> <li>• Hosted Environmental Review Workgroup meeting on August 30, 2017.</li> </ul>
685	<p data-bbox="302 1188 906 1220"><b>RESOURCE DEVELOPMENT/FUNDING</b></p> <p data-bbox="1279 1224 1516 1255" style="text-align: right;"><b>TONI TISDALE</b></p> <ul data-bbox="326 1262 1533 2001" style="list-style-type: none"> <li>• Completed a public comment period on the draft FY2018-2022 TIP on August 15, 2017; hosted a Facebook Live question and answer event on August 3, 2017, hosted an open house on August 8, 2017, and compiled and responded to comments.</li> <li>• Began a second public comment period on an amendment to the FY2017-2021 TIP and changes to the draft FY2018-2022 TIP on August 27; the public comment period will run through September 11, 2017.</li> <li>• Participated in a Steering Committee on August 3, 2017 to improve Nampa's Wall Street alleyway.</li> <li>• Met with ACHD staff regarding federal funding issues and discussion on August 3, 2017.</li> <li>• Attended the preconstruction meeting for the Kuna Downtown Revitalization project on August 9, 2017.</li> <li>• Met with ITD District 3 staff regarding the District's role and the future advanced role of COMPASS staff in processing federal-aid projects on August 15, 2017.</li> <li>• Met with Local Highway Technical Assistance Council staff to gain a better understanding of their programs and how they coordinate with COMPASS activities August 25, 2017.</li> <li>• Met with City of Meridian on August 29, 2017 regarding next steps for the Five Mile Creek pathway from Black Cat to Ten Mile Road that recently</li> </ul>



PROGRAM NO.	
	<p>completed a plan through the COMPASS Project Development Program.</p> <ul style="list-style-type: none"> <li>• Coordinated with USDOT staff regarding clarifications on Infrastructure for Rebuilding America (INFRA) grant Notice of Funding Opportunity (NOFO).</li> <li>• Worked with ACHD staff regarding possible changes to Commuteride van projects.</li> <li>• Processed one TIP amendment to the FY2017-2021 TIP.</li> <li>• Continued developing materials for the FY2018-2022 TIP.</li> <li>• Worked with Valley Regional Transit staff on a future prioritization process in the valleyconnect plan.</li> <li>• Started the process of requesting state/local agreement for projects starting in FY2018.</li> <li>• Prepared information sheet to facilitate request for private investment in I-84 improvements from Franklin Boulevard to Karcher Interchange.</li> <li>• Met with COMPASS Census 2020 team to discuss grant applications for funding to facilitate the census process.</li> <li>• Submitted application to Blue Cross Community Foundation for funding for bicycle/pedestrian counters.</li> <li>• Coordinated with fellow Treasure Valley grant writers about the possibility of forming a networking group to share ideas and expertise.</li> <li>• Worked with ZoomGrants on creating an online application process for the COMPASS Phase I and Phase II applications.</li> <li>• Received Board approval for modifications to the funding application ranking process, eliminating the requirement to use the Audience Response System during paired comparisons.</li> <li>• Received Board approval of five projects recommended to receive FY2018 CIM Implementation Grants for Cities of Parma, Wilder, and Kuna.</li> <li>• Partnered with Valley Regional Transit to prepare and submit a Bus and Bus Facilities federal grant application, along with Treasure Valley Transit, Ada County Highway District, and Boise State University, for a maintenance facility, shop equipment, rolling stock, and a transit-oriented development facility.</li> <li>• Processed final billing for completed City of Garden City's Communities in Motion Implementation Grant project for design and construction of pathway wayfinding signs.</li> <li>• Began preparation for the annual member outreach meetings preceding the upcoming Call for Projects.</li> <li>• Informed RTAC and member staff of potential funding opportunities for member projects, including: Walmart Foundation State Giving Program; HUD Choice Neighborhoods Planning, Action, and Implementation Grants; National Endowment for the Arts Our Town placemaking grant; USDOT Infrastructure for Rebuilding America (INFRA) grant; Ford Family Foundation; Rural Community Assistance Corporation Environmental Infrastructure Loan Program; Transportation Planning Capacity Building Peer Program; Enterprise Technical Assistance; and FTA Pilot Program for Nonprofit Cooperative Procurements.</li> <li>• Participated in ISTIC meeting on August 9, 2017.</li> </ul>
701	<p><b>GENERAL MEMBERSHIP SERVICES</b></p> <p style="text-align: right;"><b>LIISA ITKONEN</b></p> <ul style="list-style-type: none"> <li>• No significant activity this month.</li> </ul>

PROGRAM NO.	
702	<p><b>AIR QUALITY OUTREACH</b></p> <p style="text-align: right;"><b>AMY LUFT</b></p> <ul style="list-style-type: none"> <li>• Continued airing summer air quality public service announcements (PSAs); the summer PSAs will run through September 24, 2017.</li> <li>• Provided a status report to the Idaho Department of Environmental Quality and Air Quality Board.</li> </ul>
703	<p><b>GENERAL PUBLIC SERVICES</b></p> <p style="text-align: right;"><b>AMY LUFT</b></p> <ul style="list-style-type: none"> <li>• Presented an overview of COMPASS to Leadership Boise alumni.</li> </ul>
705	<p><b>TRANSPORTATION LIAISON SERVICES</b></p> <p style="text-align: right;"><b>MATT STOLL</b></p> <ul style="list-style-type: none"> <li>• Attended VRT Executive Board meeting on August 7, 2017.</li> <li>• Met with Mayor Nancolas, ITD DIII District Engineer Revis and IT Board Member DeLorenzo on August 7, 2017 regarding partnership opportunities between City of Caldwell and ITD.</li> <li>• Attended ITD/ACHD Project Advisory Committee meeting for Glenwood &amp; State Street Intersection Study on August 10, 2017.</li> <li>• Met with Amy Revis on August 16, 2017 to coordinate between ITD DIII and COMPASS.</li> <li>• Attended the Caldwell Chamber Government Affairs Committee meeting on August 17, 2017.</li> <li>• Met with Commissioner Baker on August 22, 2017 regarding partnership opportunities for COMPASS.</li> <li>• Met with Mayor Nancolas and Commissioner Dale on August 23, 2017 regarding I-84 environmental study and potential partnership opportunities.</li> <li>• Met with Commissioner Rule on August 24, 2017 regarding upcoming COMPASS Board meeting.</li> <li>• Attended a WTS “meet and greet” with new Idaho Transportation Department COO Travis McGrath on August 24, 2017.</li> <li>• Met with Boise City Councilmember Elaine Clegg on August 25, 2017 to discuss regional transportation issues.</li> </ul>
720	<p><b>STATE STREET CORRIDOR</b></p> <p style="text-align: right;"><b>MEGAN LARSEN</b></p> <ul style="list-style-type: none"> <li>• Provided 30 data sets to the consultants.</li> <li>• Provided input into designs for website and logo.</li> <li>• Provided input into public engagement plan.</li> </ul>
760	<p><b>LEGISLATIVE SERVICES</b></p> <p style="text-align: right;"><b>MATT STOLL</b></p> <ul style="list-style-type: none"> <li>• Participated in relevant activities in support of Board legislative position statements.</li> <li>• Tracked and reported significant activity in federal and state transportation-related legislative issues.</li> <li>• Monitored proposed rule-making to determine implications to COMPASS and its membership.</li> <li>• Continued reviewing <i>Fixing America's Surface Transportation (FAST) Act</i> and its impact upon COMPASS and its' membership.</li> </ul>
761	<p><b>GROWTH INCENTIVES</b></p> <p style="text-align: right;"><b>LIISA ITKONEN</b></p> <ul style="list-style-type: none"> <li>• No significant activity this month.</li> </ul>

PROGRAM NO.	
801	<p><b>STAFF DEVELOPMENT</b></p> <p style="text-align: right;"><b>MEGAN LARSEN</b></p> <ul style="list-style-type: none"> <li>• Attended the Project Management Program at Boise State University on August 1-2, 2017 and August 23-24, 2017.</li> <li>• Attended "Intersection of Land Use and Transportation" presented by Idaho Smart Growth on August 2, 2017 in Boise.</li> <li>• Attended a webinar on how to prepare a benefit-cost analysis for the INFRA grant on August 31, 2017.</li> <li>• Completed online training in designing and building databases using Microsoft Access in August 2017.</li> <li>• Completed self-study continuing education in August 2017 on "Governmental GAAP 2016" and "Accounting Ethics."</li> </ul>
820	<p><b>COMMITTEE SUPPORT</b></p> <p style="text-align: right;"><b>MEGAN LARSEN</b></p> <ul style="list-style-type: none"> <li>• Provided staff support to the COMPASS Board of Directors and standing committees.</li> </ul>
836	<p><b>REGIONAL TRAVEL DEMAND MODEL</b></p> <p style="text-align: right;"><b>MARYANN WALDINGER</b></p> <ul style="list-style-type: none"> <li>• Continued to provide modeling assistance to member agencies.</li> <li>• Completed two area of influence model runs for proposed developments located in north Boise and central Meridian.</li> <li>• Provided model runs to DEQ for the required inspection and maintenance evaluation required by the legislature.</li> <li>• Provided ITD special model runs for a preliminary traffic analysis along I-84.</li> </ul>
838	<p><b>ON-BOARD TRANSIT AND HOUSEHOLD TRAVEL SURVEY</b></p> <p style="text-align: right;"><b>MARYANN WALDINGER</b></p> <ul style="list-style-type: none"> <li>• This project is complete.</li> </ul>
842	<p><b>CONGESTION MANAGEMENT PROCESS</b></p> <p style="text-align: right;"><b>MARYANN WALDINGER</b></p> <ul style="list-style-type: none"> <li>• Continued work with the consultant to update the I-84 Detour plan.</li> <li>• Started development of web based tools to host the I-84 detour routes.</li> <li>• Developed the draft set of updated I-84 detour routes for the September work group meeting.</li> <li>• Began work on the final Congestion Management Report summarizing the 2016 travel time data.</li> <li>• Continued to evaluate the National Performance Monitoring Research Data Set (i.e., travel time data for the National Highway System).</li> </ul>
860	<p><b>GEOGRAPHIC INFORMATION SYSTEM MAINTENANCE</b></p> <p style="text-align: right;"><b>ERIC ADOLFSON</b></p> <ul style="list-style-type: none"> <li>• Maintained and created regional geographic data layers and map documents for member agencies and the public.</li> <li>• Right of way cost estimates for Rails with Trails project.</li> <li>• Enhanced automated processing of traffic count data.</li> <li>• Provided slope data to ACHD.</li> <li>• Developed Congestion Management Report using National Highway System Route data.</li> <li>• Created web-based application for viewing regional detour routes.</li> <li>• Created tool to automate and streamline the Development Checklist process.</li> <li>• Updated and improved TIP database function to reduce duplication and enhance efficiency.</li> </ul>

PROGRAM NO.	
991	<b>SUPPORT SERVICES LABOR</b>  <p style="text-align: right;"><b>MEGAN LARSEN</b></p> <ul style="list-style-type: none"><li>• Provided general accounting, human resources, and administrative support to the agency.</li></ul>

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**SEPTEMBER 2017 - STAFF ACTIVITY REPORT**

**ITEM VIII-A**

<b>PROGRAM NO.</b>	
<b>601</b>	<p><b>UNIFIED PLANNING WORK PROGRAM DEVELOPMENT AND FEDERAL ASSURANCES</b></p> <p align="right"><b>MEGAN LARSEN</b></p> <ul style="list-style-type: none"> <li>• Processed and tracked revenues and expenditures associated with the FY2017 UPWP.</li> <li>• Tracked changes and announcements in the Federal Register and the Daily Digest.</li> </ul>
<b>620</b>	<p><b>DEMOGRAPHICS AND GROWTH MONITORING</b></p> <p align="right"><b>CARL MILLER</b></p> <ul style="list-style-type: none"> <li>• Completed 14 development checklists for Boise, Canyon County, Garden City, Kuna, Nampa, Meridian, and Star. Completed revised development checklist to provide more efficient and effective feedback to local governments.</li> <li>• Continued development of the draft Census 2020 communication plan.</li> <li>• Continued development of the 2017 Development Monitoring Report.</li> <li>• Provided demographic and forecasting data to Ada County to support the Master Facilities Plan.</li> </ul>
<b>653</b>	<p><b>COMMUNICATION AND EDUCATION</b></p> <p align="right"><b>AMY LUFT</b></p> <ul style="list-style-type: none"> <li>• Updated the COMPASS web site; continued process to make COMPASS website more accessible for individuals with disabilities.</li> <li>• Posted 6 Facebook messages, 26 Tweets, and 3 Instagram messages.</li> <li>• Submitted one news release promoting the September 11 and 12, 2017, education series speaker (Paul Lewis).</li> <li>• Continued developing the FY2017 COMPASS annual report.</li> <li>• Tracked issues related to COMPASS and transportation in the news media.</li> <li>• Completed a brochure on access management; received final brochures from the printer.</li> <li>• Wrote and distributed the monthly "Keeping Up With COMPASS" newsletter.</li> <li>• Continued to work on developing a COMPASS social media policy.</li> <li>• Closed nominations for the annual COMPASS Leadership in Motion awards on September 29, 2017; 18 nominations were received.</li> <li>• Hosted the final education series presentations for 2017 – Paul Lewis from the Eno Center for Transportation spoke on the future of transportation technology on September 11 and 12, 2017.</li> </ul>

PROGRAM NO.	
661	<p data-bbox="302 128 704 159"><b>LONG RANGE PLANNING</b></p> <p data-bbox="1279 163 1536 195" style="text-align: right;"><b>LIISA ITKONEN</b></p> <ul data-bbox="326 201 1523 1119" style="list-style-type: none"> <li>• Continued work with consultant, CPCS, on the COMPASS Freight Study.</li> <li>• Completed a public comment period on a <i>Communities in Motion 2040</i> amendment on September 11, 2017.</li> <li>• Continued to work on technical documentation for CIM 2040 2.0.</li> <li>• Continued work with a consultant to develop an online, interactive <i>Communities in Motion 2040 2.0</i> "document."</li> <li>• Hosted F.A.C.T.S. meeting on Sept 20, 2017; presented COMPASS bicycle/pedestrian planning update.</li> <li>• Attended the ITD Public Transportation Advisory Committee meeting on September 6, 2017.</li> <li>• Continued installing portable counters for member agencies.</li> <li>• Submitted completed count data to requesting agencies.</li> <li>• Attended Idaho Walk Bike Alliance Safe Transportation for Every Pedestrian workshop.</li> <li>• Installed permanent bicycle and pedestrian counter in Meridian at Tully Park and in Garden City along the Boise River Greenbelt.</li> <li>• Attended FHWA Transportation Performance Management training on September 13-15, 2017, to learn federal requirements.</li> <li>• Developed methodology for providing planning-level cost estimations for CIM 2040 2.0 projects.</li> <li>• Reviewed pavement and bridge conditions for federal performance measure targets.</li> <li>• Attended FHWA/ITD Transportation Performance Management workgroup on September 26, 2017.</li> <li>• Presented federal performance measure status update to RTAC on September 27, 2017.</li> </ul>
685	<p data-bbox="302 1119 906 1150"><b>RESOURCE DEVELOPMENT/FUNDING</b></p> <p data-bbox="1279 1157 1516 1188" style="text-align: right;"><b>TONI TISDALE</b></p> <ul data-bbox="326 1194 1523 2001" style="list-style-type: none"> <li>• Met with ITD regarding the Infrastructure for Rebuilding America (INFRA) grant on September 5 and 6, 2017.</li> <li>• Met with ACHD staff for monthly meeting regarding federal-aid projects and issues on September 6, 2017.</li> <li>• Participated in a conference call with USDOT staff on September 6, 2017, to discuss both the Transportation Investment Generating Economic Recovery (TIGER) and INFRA grant programs.</li> <li>• Prepared for the Rural Prioritization Workgroup on September 6, 2017, in the City of Greenleaf. Staff also collected signatures from rural representatives for support of the recommendation.</li> <li>• Corresponded with USDOT TIGER grants program personnel on September 7, 2017, regarding specific project eligibility.</li> <li>• Contacted Housing and Urban Development's Choice Neighborhoods program regarding project eligibility on September 7, 2017.</li> <li>• Completed a public comment period on an amendment to the FY2017-2021 TIP on September 11, 2017.</li> <li>• Met with Valley Regional Transit staff on September 20, 2017, to discuss the level of local involvement in ITD's rural application cycle.</li> <li>• Toured project site with Canyon Highway District #4 on September 20, 2017, for Orchard Avenue and Indiana Avenue Shared Roadway project for the Project Development Program.</li> <li>• Met with ACHD staff on September 22, 2017, to discuss changes to the Commuteride van replacement projects.</li> </ul>



PROGRAM NO.	
	<ul style="list-style-type: none"> <li>• Met with City of Nampa and consultants to develop scope for Nampa's Holly Street/Northwest Nazarene University Roadway Reconfiguration project for the Project Development Program on September 26, 2017.</li> <li>• Met with staff from the cities of Boise, Kuna, Middleton, ACHD, ITD, and Golden Gate Highway District regarding annual outreach for the upcoming application cycle as well as to discuss current needs and projects.</li> <li>• Processed one TIP administrative modification and one TIP amendment to the FY2017-2021 TIP.</li> <li>• Continued developing materials for the FY2018-2022 TIP.</li> <li>• Continued the process of requesting state/local agreement for projects starting in FY2018.</li> <li>• Corresponded with City of Star regarding status of previous applications and provided them an update on ITD's plans for Star's Neighborhood Planning.</li> <li>• Worked with Boise State University student to finalize turnover of the program students developed to timely match member projects with available funding sources.</li> <li>• Informed RTAC and member staff of potential funding opportunities for member projects, including: Idaho Department of Commerce – CDBG Economic Development, Rural Community Block Grant, and Idaho Gem Grant; Wells Fargo Community Giving; MDU Resources Foundation; TIGER; Minnesota Housing Partnership; National Endowment for the Arts Art Works; Environmental Protection Administration Brownfields; and Local Highway Technical Assistance Council programs.</li> <li>• Closed out Boise State's completed Covered Bike Shelter project that was the result of a Communities in Motion Implementation grant award.</li> <li>• Worked closely with ZoomGrants personnel to ensure the online funding application will be ready for the upcoming Call for Projects.</li> <li>• Began developing PowerPoint for October American Planning Association Idaho conference presentation on COMPASS' Project Development Program.</li> </ul>
701	<p><b>GENERAL MEMBERSHIP SERVICES</b></p> <p style="text-align: right;"><b>LIISA ITKONEN</b></p> <ul style="list-style-type: none"> <li>• Attended ITD's Open House for Public Transportation Plan at the Nampa Library on September 11, 2017.</li> <li>• Met with Ada County and ACHD to discuss Northeast Foothill Coordination on September 7, 2017.</li> <li>• Attended COMPASS/ACHD quarterly meeting on September 28, 2017.</li> <li>• Attended Kuna Advisory Committee Meeting on September 28, 2017.</li> </ul>
702	<p><b>AIR QUALITY OUTREACH</b></p> <p style="text-align: right;"><b>AMY LUFT</b></p> <ul style="list-style-type: none"> <li>• Completed airing summer air quality public service announcements (PSAs); the summer PSAs ran through September 24, 2017.</li> <li>• Provided a status report to the Idaho Department of Environmental Quality and Air Quality Board.</li> </ul>
703	<p><b>GENERAL PUBLIC SERVICES</b></p> <p style="text-align: right;"><b>AMY LUFT</b></p> <ul style="list-style-type: none"> <li>• Presented an overview of COMPASS to the American Council of Engineering Companies on September 11, 2017.</li> <li>• Presented on overview of COMPASS bicycle and pedestrian planning efforts to the Meridian Rotary on September 11, 2017.</li> <li>• Presented an update of CIM 2040 2.0 development to ULI Young Professionals on September 26, 2017.</li> </ul>

PROGRAM NO.	
705	<p data-bbox="302 128 938 159"><b>TRANSPORTATION LIAISON SERVICES</b></p> <p data-bbox="1328 163 1539 195" style="text-align: right;"><b>MATT STOLL</b></p> <ul data-bbox="321 201 1528 1402" style="list-style-type: none"> <li>• Met with Dave Wallace, ACHD Deputy Director, on September 1, 2017 to coordinate between ACHD and COMPASS on transportation issues.</li> <li>• Attended the Local Highway Technical Assistance Council (LHTAC) workshop and Council meeting on September 7-8, 2017. Topics included a vote on the criteria and funding levels for the Strategic Initiatives Program for local agencies and the Children Pedestrian Safety Program.</li> <li>• Participated in US EDA Workshop regarding Idaho Region III EDD on September 8, 2017.</li> <li>• Attended the Meridian Transportation Commission meeting on September 11, 2017. The Commission took a bus tour to learn about the current public transportation system as well as future plans.</li> <li>• Attended the Caldwell Chamber Transportation Committee Meeting on September 11, 2017 and provided information on upcoming educational series; Captain Fritz Zweigart presented on the Idaho State Police mission, history, milestones, and current initiatives.</li> <li>• Met with Amy Revis, ITD District 3 Engineer, on September 13, 2017 to coordinate between ITD District 3 and COMPASS on transportation issues.</li> <li>• Participated in Nampa Wall Street Alleyway Committee meeting on September 19, 2017.</li> <li>• Attended the Idaho Transportation Board meeting on September 21, 2017, via video conference, as the meeting was held in Pocatello.</li> <li>• Listened to the Interagency Working Group (IWG) meeting on September 26, 2017. Topics included: general agency updates, updates to the ITD Public Transportation Plan, an annual IWG report, and election of a chairperson.</li> <li>• Attended the Caldwell Chamber Government Affairs Committee meeting on September 21, 2017.</li> <li>• Hosted quarterly coordination meeting of ITD District 3 staff and COMPASS staff on September 22, 2017.</li> <li>• Met with Maureen Gresham, ACHD Commuteride and WTS Board, regarding ways to partner on educational events.</li> <li>• Attended the WTS September Lunch and Learn event on September 28, 2017; the topic was the Whitewater Park Blvd. area.</li> <li>• Attended Idaho Smart Growth and CTAI joint legislative meeting on September 29, 2017.</li> </ul>
720	<p data-bbox="302 1402 730 1434"><b>STATE STREET CORRIDOR</b></p> <p data-bbox="1268 1438 1528 1470" style="text-align: right;"><b>MEGAN LARSEN</b></p> <ul data-bbox="321 1476 1511 1648" style="list-style-type: none"> <li>• Participated in bi-weekly conference calls, and provided input into logo and website designs.</li> <li>• Contacted developers and property owners to schedule stakeholder interview meetings.</li> <li>• Completed data gathering to support State Street TOD Project.</li> </ul>

PROGRAM NO.	
760	<p style="text-align: right;"><b>MATT STOLL</b></p> <p><b>LEGISLATIVE SERVICES</b></p> <ul style="list-style-type: none"> <li>• Participated in relevant activities in support of Board legislative position statements.</li> <li>• Tracked and reported significant activity in federal and state transportation-related legislative issues.</li> <li>• Monitored proposed rule-making to determine implications to COMPASS and its membership.</li> <li>• Continued reviewing <i>Fixing America's Surface Transportation (FAST) Act</i> and its impact upon COMPASS and its' membership.</li> <li>• Attended Idaho Chamber Alliance's Southwest Idaho Legislative Summit on September 20, 2017.</li> </ul>
761	<p style="text-align: right;"><b>LIISA ITKONEN</b></p> <p><b>GROWTH INCENTIVES</b></p> <ul style="list-style-type: none"> <li>• Met with Blueprint for Good Growth Consortium Officers on September 20, 2017 regarding future of Consortium and next steps.</li> </ul>
801	<p style="text-align: right;"><b>MEGAN LARSEN</b></p> <p><b>STAFF DEVELOPMENT</b></p> <ul style="list-style-type: none"> <li>• Attended Idaho Smart Growth presentation on September 6, 2017.</li> <li>• Attended the International Association for Public Participation North American Conference September 6 through September 8, 2017 in Denver, CO.</li> <li>• Attended COMPASS Education Series on September 11, 2017.</li> <li>• Attended "Advancements in Measuring Bicycle and Pedestrian Accessibility" webinar on September 12, 2017.</li> <li>• Attended FHWA Workshop for Federal Performance Measures September 12 through 15, 2017 in Phoenix, AZ.</li> <li>• Attended Boise State University Project Management Program on September 13 and 14, 2017 in Boise.</li> <li>• Participated in monthly Leadership Meridian course on September 14, 2017.</li> <li>• Attended Idaho City Clerks, Treasurers, and Finance Officers Association conference on September 20 and 21, 2017, in Boise.</li> <li>• Attended Eagle Bike Demo on September 25, 2017, in Eagle.</li> </ul>
820	<p style="text-align: right;"><b>MEGAN LARSEN</b></p> <p><b>COMMITTEE SUPPORT</b></p> <ul style="list-style-type: none"> <li>• Provided staff support to the COMPASS Board of Directors and standing committees.</li> </ul>
836	<p style="text-align: right;"><b>MARYANN WALDINGER</b></p> <p><b>REGIONAL TRAVEL DEMAND MODEL</b></p> <ul style="list-style-type: none"> <li>• Continued to provide modeling assistance to member agencies.</li> <li>• Completed two area of influence model runs for proposed developments located in Eagle and one in Kuna.</li> <li>• Began model runs and benefit cost analysis for the I-84 Karcher / Midland Blvd. Interchange to Franklin Blvd. Interchange project for ITD.</li> <li>• Completed five special model runs for Valley Regional Transit for the valleyconnect 2.0 plan</li> </ul>
838	<p style="text-align: right;"><b>MARYANN WALDINGER</b></p> <p><b>ON-BOARD TRANSIT AND HOUSEHOLD TRAVEL SURVEY</b></p> <ul style="list-style-type: none"> <li>• This project is complete.</li> </ul>

PROGRAM NO.	
842	<p data-bbox="302 128 927 159"><b>CONGESTION MANAGEMENT PROCESS</b></p> <p data-bbox="1149 163 1539 195" style="text-align: right;"><b>MARYANN WALDINGER</b></p> <ul data-bbox="321 201 1528 510" style="list-style-type: none"> <li>• Continued work with the consultant to update the I-84 Detour plan.</li> <li>• Hosted Regional Operations Workgroup on September 6, 2017.</li> <li>• Completed the development of web based tools to host the I-84 detour routes.</li> <li>• Developed the draft set of updated I-84 detour routes for the September workgroup meeting.</li> <li>• Completed draft of the Congestion Management Report summarizing the 2016 travel time data.</li> <li>• Continued to evaluate the National Performance Monitoring Research Data Set (i.e., travel time data for the National Highway System).</li> </ul>
860	<p data-bbox="302 522 1170 554"><b>GEOGRAPHIC INFORMATION SYSTEM MAINTENANCE</b></p> <p data-bbox="1263 558 1539 590" style="text-align: right;"><b>ERIC ADOLFSON</b></p> <ul data-bbox="321 594 1495 903" style="list-style-type: none"> <li>• Maintained and created regional geographic data layers and map documents for member agencies and the public.</li> <li>• Developed several maps for VRT.</li> <li>• Generated cost estimates for the Rails with Trails right-of-way.</li> <li>• Created analysis map of demographic data.</li> <li>• Created GIS data for Regional Detour Routes project.</li> <li>• Completed development of the Regional Detour Routes mapping application.</li> <li>• Provided data for the Hwy 44 project.</li> <li>• Development work on efficiencies and improvements for mapping TIP data.</li> </ul>
991	<p data-bbox="302 915 751 947"><b>SUPPORT SERVICES LABOR</b></p> <p data-bbox="1274 951 1539 982" style="text-align: right;"><b>MEGAN LARSEN</b></p> <ul data-bbox="321 987 1520 1050" style="list-style-type: none"> <li>• Provided general accounting, human resources, and administrative support to the agency.</li> </ul>

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## COMPASS BOARD AGENDA ITEM VIII-B

Date: October 16 2017

### **Topic: Status Report – Current Air Quality Efforts**

#### **Background/Summary:**

The information below provides an update on Treasure Valley air quality.

#### **August Air Quality Monitoring:**

The Idaho Department of Environmental Quality reported eighteen days in the moderate air quality category, ten days in the unhealthy for sensitive group category and one day in the unhealthy category in the Treasure Valley during the month of August 2017.

- One day in the unhealthy category was attributable to fine particulate matter (PM<sub>2.5</sub>) recorded in both counties
- Ten days in the unhealthy for sensitive groups category were attributable to ozone (O<sub>3</sub>) in Ada County
- Seven days in the moderate category were attributable to fine particulate matter (PM<sub>2.5</sub>) recorded in both counties and ozone (O<sub>3</sub>) recorded in Ada County
- Four days in the moderate category were attributable to ozone (O<sub>3</sub>) recorded in Ada County
- One day in the moderate category was attributable to fine particulate matter (PM<sub>2.5</sub>) recorded in both counties
- One day in the moderate category was attributable to fine particulate matter (PM<sub>2.5</sub>) recorded in Ada County
- One day in the moderate category was attributable to fine particulate matter (PM<sub>2.5</sub>) recorded in Canyon County
- One day in the moderate category was attributable to ozone (O<sub>3</sub>) recorded in Ada County and coarse particulate matter (PM<sub>10</sub>) recorded in Canyon County
- One day in the moderate category was attributable to fine particulate matter (PM<sub>2.5</sub>) recorded in both counties, ozone (O<sub>3</sub>) recorded in Ada County, and coarse particulate matter (PM<sub>10</sub>) recorded in Canyon County
- One day in the moderate category was attributable to fine particulate matter (PM<sub>2.5</sub>) recorded in both counties, ozone (O<sub>3</sub>) recorded in Ada County, and coarse particulate matter (PM<sub>10</sub>) recorded in Ada County
- One day in the moderate category was attributable to fine particulate matter (PM<sub>2.5</sub>) recorded in both counties, ozone (O<sub>3</sub>) recorded in Ada County, and coarse particulate matter (PM<sub>10</sub>) recorded in both counties

## YEAR TO DATE SUMMARY

The table below summarizes the number of good, moderate, and unhealthy to hazardous days recorded since January 1, 2008.

	Good	Moderate	Unhealthy to Hazardous	Total
2008	266	99	1	366
2009	277	83	5	365
2010	321	44	0	365
2011	260	99	6	365
2012	283	72	11	366
2013	276	81	8	365
2014	287	75	3	365
2015	283	64	18	365
2016	236	120	10	366
2017	141	83	19	243

Notes: 2008, 2012 and 2016 were Leap Years hence the extra day.

### Air Quality Categories:

- Moderate: pollution in this range may pose a moderate health concern for a very small number of individuals.
- Unhealthy for Sensitive Groups: individuals with lung disease, children and older adults are considered sensitive and may experience health effects. The general public is unlikely to be affected.
- Unhealthy / Very Unhealthy: everyone may begin to experience health effects.
- Hazardous: the entire population is more likely to experience serious health effects.

### Implication (policy and/or financial):

None.

### More Information:

- 1) For more information contact: MaryAnn Waldinger, Principal Planner, at 475-2242 or [mwaldinger@compassidaho.org](mailto:mwaldinger@compassidaho.org)
- 2) For detailed information contact Idaho Department of Environmental Quality: Michael Toole, Regional Airshed Coordinator, at 373-0550 or [Michael.Toole@deq.idaho.gov](mailto:Michael.Toole@deq.idaho.gov)



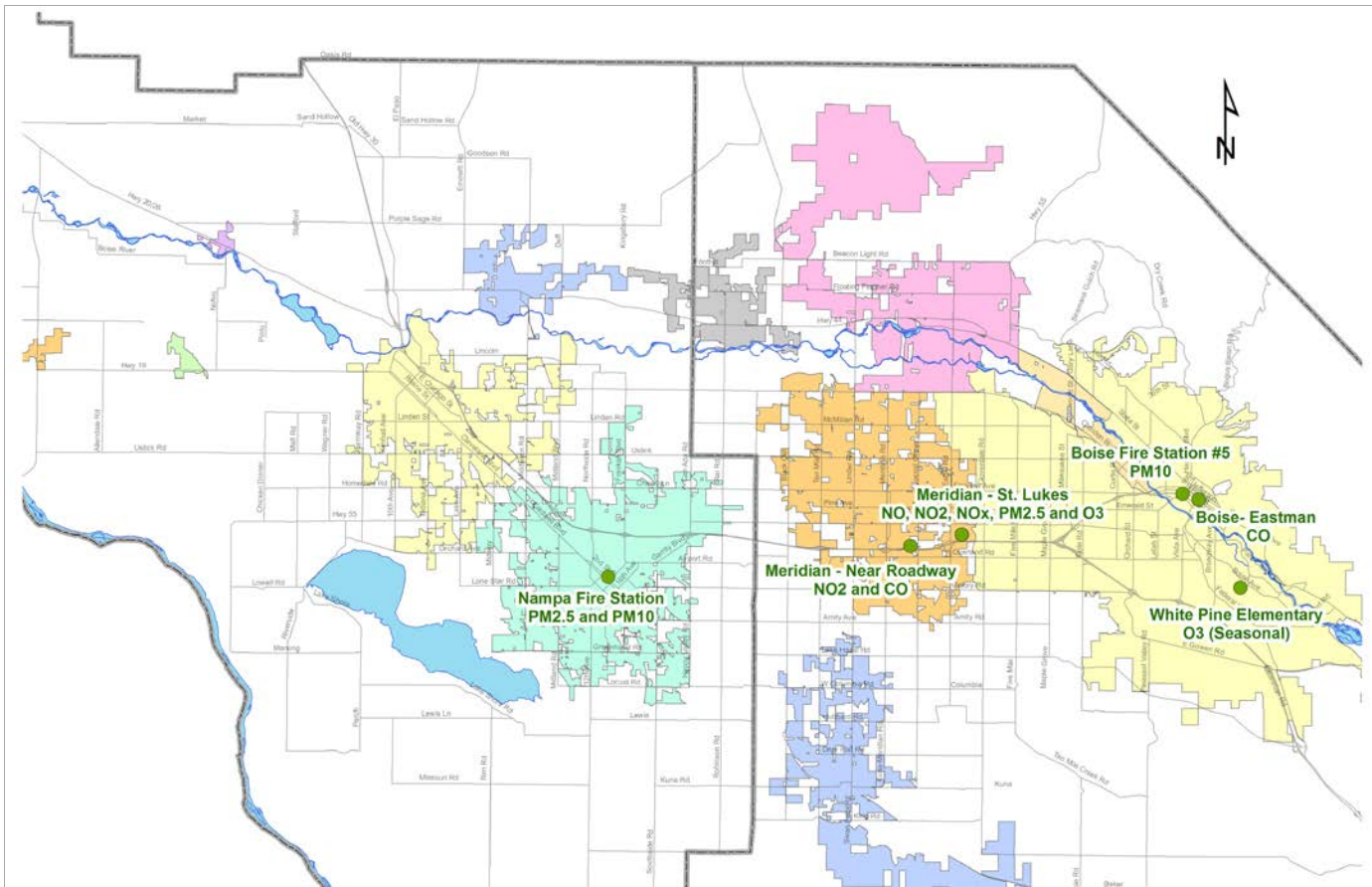


Figure 1: Map of air quality monitoring locations, Ada and Canyon County

- Carbon Monoxide (CO)** A colorless, odorless, tasteless gas formed in large part by incomplete combustion of fuel. Human activities (i.e., transportation or industrial processes) are largely the source for CO contamination.
- Oxides of nitrogen (NOx)** Oxides of nitrogen; a precursor (building block) of ozone. NOx is a generic term for mono-nitrogen oxides NO and NO<sub>2</sub> (nitric oxide and nitrogen dioxide). They are produced from the reaction of nitrogen and oxygen gases in the air during combustion, especially at high temperatures
- Ozone (O3)** A colorless gas with a sweet odor. Ground-level ozone is not a direct emission from transportation sources. It is formed when volatile organic compounds, such as pesticides and solvents, and **NOx** combine in the presence of sunlight. Although the ozone in the upper atmosphere protects us from harmful ultraviolet rays, ground-level ozone is the main component of smog.
- PM2.5** Fine particulate matter, particles smaller than 2.5 microns in diameter, which are more likely to lodge in human lungs than larger particles.
- PM10** Course particulate matter, particles smaller than 10 microns in diameter, which are more likely to lodge in human lungs than larger particles.

## COMPASS BOARD AGENDA ITEM VIII-B

Date: October 16 2017

### **Topic: Status Report – Current Air Quality Efforts**

#### **Background/Summary:**

The information below provides an update on Treasure Valley air quality.

#### **September Air Quality Monitoring:**

The Idaho Department of Environmental Quality reported thirteen days in the moderate air quality category, three days in the unhealthy for sensitive group category and four days in the unhealthy category in the Treasure Valley during the month of September 2017.

- Three days in the moderate category were attributable to ozone (O<sub>3</sub>) recorded in Ada County
- Eight days in the moderate category were attributable to fine particulate matter (PM<sub>2.5</sub>) recorded in both counties and ozone (O<sub>3</sub>) recorded in Ada County
- One day in the moderate category was attributable to fine particulate matter (PM<sub>2.5</sub>) recorded in both counties, ozone (O<sub>3</sub>) recorded in Ada County, and coarse particulate matter (PM<sub>10</sub>) recorded in both counties
- One day in the moderate category was attributable to fine particulate matter (PM<sub>2.5</sub>) and ozone (O<sub>3</sub>) recorded in Ada County
- Two days in the unhealthy for sensitive groups category were attributable to fine particulate matter (PM<sub>2.5</sub>) recorded in both counties
- Two days in the unhealthy for sensitive groups category were attributable to ozone (O<sub>3</sub>) in Ada County
- Three days in the unhealthy category were attributable to fine particulate matter (PM<sub>2.5</sub>) recorded in both counties
- One day in the unhealthy category was attributable to ozone (O<sub>3</sub>) in Ada County

## YEAR TO DATE SUMMARY

The table below summarizes the number of good, moderate, and unhealthy to hazardous days recorded since January 1, 2008.

	Good	Moderate	Unhealthy to Hazardous	Total
2008	266	99	1	366
2009	277	83	5	365
2010	321	44	0	365
2011	260	99	6	365
2012	283	72	11	366
2013	276	81	8	365
2014	287	75	3	365
2015	283	64	18	365
2016	236	120	10	366
2017	151	96	26	273

Notes: 2008, 2012 and 2016 were Leap Years hence the extra day.

### Air Quality Categories:

- Moderate: pollution in this range may pose a moderate health concern for a very small number of individuals.
- Unhealthy for Sensitive Groups: individuals with lung disease, children and older adults are considered sensitive and may experience health effects. The general public is unlikely to be affected.
- Unhealthy / Very Unhealthy: everyone may begin to experience health effects.
- Hazardous: the entire population is more likely to experience serious health effects.

### Implication (policy and/or financial):

None.

### More Information:

- 1) For more information contact: MaryAnn Waldinger, Principal Planner, at 475-2242 or [mwaldinger@compassidaho.org](mailto:mwaldinger@compassidaho.org)
- 2) For detailed information contact Idaho Department of Environmental Quality: Michael Toole, Regional Airshed Coordinator, at 373-0550 or [Michael.Toole@deq.idaho.gov](mailto:Michael.Toole@deq.idaho.gov)

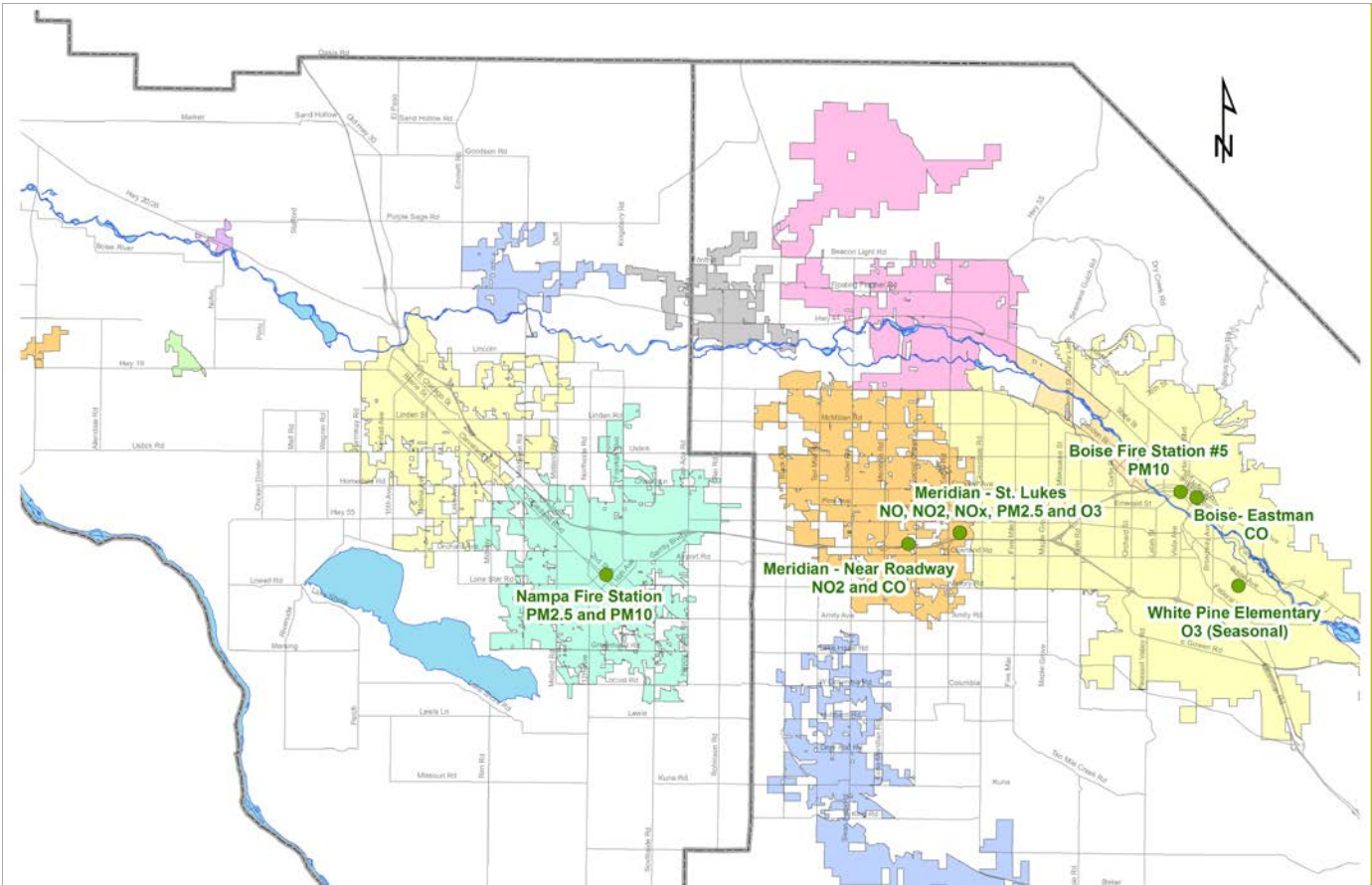


Figure 1: Map of air quality monitoring locations, Ada and Canyon County

- Carbon Monoxide (CO)** A colorless, odorless, tasteless gas formed in large part by incomplete combustion of fuel. Human activities (i.e., transportation or industrial processes) are largely the source for CO contamination.
- Oxides of nitrogen (NOx)** Oxides of nitrogen; a precursor (building block) of ozone. NOx is a generic term for mono-nitrogen oxides NO and NO<sub>2</sub> (nitric oxide and nitrogen dioxide). They are produced from the reaction of nitrogen and oxygen gases in the air during combustion, especially at high temperatures
- Ozone (O3)** A colorless gas with a sweet odor. Ground-level ozone is not a direct emission from transportation sources. It is formed when volatile organic compounds, such as pesticides and solvents, and [NOx](#) combine in the presence of sunlight. Although the ozone in the upper atmosphere protects us from harmful ultraviolet rays, ground-level ozone is the main component of smog.
- PM2.5** Fine particulate matter, particles smaller than 2.5 microns in diameter, which are more likely to lodge in human lungs than larger particles.
- PM10** Course particulate matter, particles smaller than 10 microns in diameter, which are more likely to lodge in human lungs than larger particles.

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE**

**ITEM VIII-C**

**Attendance List**

<b>Member Agency/Name</b>	<b>Jan '17</b>	<b>Feb '17</b>	<b>Mar '17 Workshop</b>	<b>Apr '17</b>	<b>May '17</b>	<b>June '17</b>	<b>July '17</b>	<b>Aug '17</b>	<b>Sept '17</b>	<b>Oct '17</b>	<b>Nov '17</b>	<b>Dec '17</b>	<b>TOTAL</b>
<b>General Members</b>													
<i>ACHD/T.Ferch/ R.Head/J. Lucas</i>	1	1		1	1	1	1	1	1				8
<i>Ada County/J. Boal/M. Leatherman/M. Mehta-Coope</i>	1	1		1	1	1	1	1	1				8
<i>BSU/D. Alexander</i>	1	1		1	1	1	1	1					7
<i>Canyon County/D. Lister/K. McCormick/P. Nilsson</i>	1	1		1	1	1	1	1	1				8
<i>Canyon Highway District #4/C. Hopper</i>	1	1			1		1	1	1				6
<i>City of Boise/D. Fluke/K. Gallagher/Z. Piepmeyer</i>	1	1		1	1	1	1	1	1				8
<i>City of Caldwell/R. MacDonald</i>	1	1			1		1	1	1				6
<i>City of Eagle/N. Baird Spencer</i>	1	1		1	1			1	1				6
<i>City of Garden City/J. Thornborrow</i>	1												1
<i>City of Kuna/W. Howell</i>	1	1		1	1	1	1	1	1				8
<i>City of Melba/H. Forsgren</i>													0
<i>City of Meridian/C. Hood/B. McClure</i>	1	1		1	1	1	1	1	1				8
<i>City of Middleton/R. Falkner</i>	1	1		1	1	1				1			6
<i>City of Nampa/J. Barnes/C. Bowman</i>	1	1		1	1	1	1	1	1				8
<i>City of Notus/R. Wallace</i>													0
<i>City of Parma/N. Leigh</i>	1	1		1	1	1	1	1					7
<i>City of Star/C. Bell</i>													0
<i>City of Wilder/Vacant</i>													0
<i>Golden Gate Highway District. # 3/G. Bates</i>	1			1	1	1		1					5
<i>IDEQ/M. Toole</i>						1	1						2
<i>ITD/Caleb Lakey</i>	1	1		1	1	1	1	1	1				8
<i>Public Participation Committee/D. Smith</i>	1	1		1	1			1					5
<i>Valley Regional Transit/R. Jalbert</i>	1	1		1	1	1	1	1	1				8
<b>1</b>													
<i>Central District Health/R. Howarth</i>	1				1			1	1				4
<i>Governor's Office/D. Hensley</i>													0






COMPASS FY2017-2021 TIP  
Administrative Modification #15

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime		**Percent Change	CN Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total					
12368	Franklin Road, Black Cat Road to Ten Mile Road, Meridian	ACHD	STP-TMA, Local Participating	\$12,012,440	\$12,266,440	2%	2016	STP-TMA Increase UT by \$254,000.	TMA Redistribution	Needs additional utility funds for final agreements with Williams Pipeline (\$112,000) and Idaho Power (\$142,000).
13481	State Street and Collister Drive Intersection, Boise	ACHD	STP-TMA	\$10,669,450	\$10,764,450	1%	2018	STP-TMA Increase PEC by \$95,000.	TMA Redistribution	Needs additional preliminary engineering consultant funds for additional design work and project management services required through the environmental process.
18872	SH-16 and Beacon Light Road Intersection Improvements, Ada County	ACHD/ITD	STP-TMA, HSIP	\$2,611,000	\$2,669,000	2%	2017/ 2018	STP-TMA Increase ROW by \$100,000. Decrease CN by \$42,000.	TMA Redistribution	Needs additional right-of-way funds for final joint agreements between ACHD and ITD. Correction to Administrative Modification #14 for construction funds to match RTAC balancing action on July 26, 2017.
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	Kuna	STP-TMA, CDBG, Local Participating	\$1,190,000	\$1,563,137	31%	2017	STP-TMA - Increase CN by \$306,412. Local Participating Increase CN by \$67,752. TAP-TMA - Decrease CN by \$1,027.	TMA Redistribution	Needs additional construction funds to cover the cost of relocating drainage and to cover the bid which was over the engineer's estimate. The split of funds balances obligation authority available.

\*Includes federal and local portions

\*\* Amendment needed if project total increases 30% or more or \$2,000,000 (This is an exception, as the COMPASS Board approved the End-of-Year and Redistribution priorities.)

Staff Recommendation:

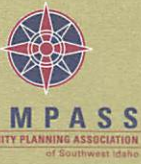
  
Toni G. Tisdale, Principal Planner  
COMPASS

Approval:

  
Matthew J. Stoll, Executive Director  
COMPASS

Date:

  
9/1/2017



August 1, 2017

Mr. Jerry Whitehead  
Chairman  
Idaho Transportation Board of Directors  
PO BOX 7129  
Boise, Idaho 83707-1129

Dear Chairman Whitehead,

At the June 2017 Community Planning Association of Southwest Idaho (COMPASS) Board of Directors' meeting, the COMPASS Board amended *Communities in Motion 2040* (the regional long-range transportation plan for Ada and Canyon Counties) and the *FY2017-2021 Regional Transportation Improvement Program* to move a portion of Interstate 84 (I-84) in Canyon County from the unfunded priority list to funded within *Communities in Motion 2040*. This action allows the Idaho Transportation Department to initiate the necessary work to widen and improve I-84 from Franklin Boulevard interchange to the Karcher Road (Midland Boulevard) interchange in Nampa as prioritized by the Idaho Transportation Board at its April 2017 meeting.

The COMPASS Board is very appreciative of the approval of GARVEE bonding authority by the 2017 Idaho Legislature and the priority of the ITD Board to accomplish this portion of the critically needed I-84 improvements from Franklin Boulevard interchange in Nampa to Centennial Way interchange in Caldwell. There is no doubt that motorist safety, freight movement, and the overall economy of the region and the state will improve significantly with the completion of this critical corridor in Canyon County.

*Communities in Motion 2040* identifies the transportation improvements needed in the region over the next 25 years. The corridors are selected and prioritized based on technical analyses of comprehensive plans within the region, projected population growth, existing and projected deficiencies on the region's transportation systems, and other variables. Those corridors are identified in the long-range plan in two forms – those with identifiable funding sources, and those without an identifiable funding source.

The COMPASS Board of Directors prioritizes in rank-order those corridors in which no funding source has been identified. The prioritized list is enclosed for your information and can also be found in Chapter 6 in *Communities in Motion 2040*. At the COMPASS Board of Directors' June 2017 meeting, we discussed the possibility of re-prioritizing this unfunded corridor list particularly with regard to the GARVEE-eligible State Highway 16 (SH-16) corridor from US 20/26 (Chinden Boulevard) to I-84. After some discussion, the COMPASS Board of Directors voted unanimously to confirm that the prioritized unfunded corridor list remains unchanged.



It is important to note that of the 32 corridors/projects on this unfunded priority list, the top 4 corridors are state highway corridors. In fact, our technical analyses show that for SH-16 corridor from US 20/26 to I-84 to optimally function when the region's population exceeds 1 million people, it is critical for the existing deficiencies on I-84 in Canyon County, State Highway 44 (SH-44)/State Street, and US 20/26 (Chinden Boulevard) need to be addressed before the new corridor is built.

We very much appreciate the work the Idaho Transportation Board and staff do to keep Idaho's transportation infrastructure in good working order. Thank you again for your efforts on the I-84 GARVEE project. We look forward to continuing a productive partnership with you and the Department in addressing the transportation needs of this growing region.

Sincerely,



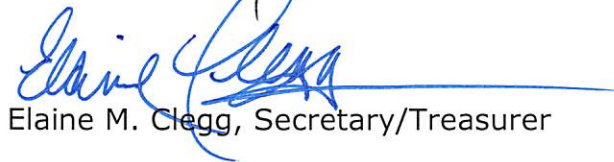
Steven J. Rule, Chair



David L. Case, Chair-Elect



Robert L. Henry, Vice-Chair



Elaine M. Clegg, Secretary/Treasurer

Enclosure: *Communities in Motion 2040: Unfunded Corridors and Projects*

pc: Representative Scott Bedke, Speaker of the House, Idaho House of Representatives  
Senator Brent Hill, President Pro Tempore, Idaho Senate  
Representative Joe Palmer, Transportation & Defense Committee Chairman, Idaho House of Representatives  
Senator Bert Brackett, Transportation Committee Chairman, Idaho Senate  
COMPASS Board of Directors  
Idaho Transportation Board  
Director Brian Ness, Idaho Transportation Department

## Communities in Motion 2040: Unfunded Corridors and Projects

Priority	Project
1	<p><a href="#">Interstate 84 - Western Caldwell to <del>Franklin Boulevard</del> Karcher Road (Midland Boulevard) Interchange in Nampa</a> <b>Partially funded; Karcher Road (Midland Boulevard) Interchange to Franklin Boulevard Interchange approved for funding in June 2017!</b></p> <ul style="list-style-type: none"> <li>Widen to six lanes; replace overpasses and canal bridges</li> </ul>
2	<p><a href="#">State Highway 44/State Street High Capacity Corridor</a></p> <ul style="list-style-type: none"> <li>Exit 25 to State Highway 16: Widen to four lanes and construct new roadway from Canyon Lane to Duff Lane in the City of Middleton</li> <li>Glenwood Street to downtown Boise: Transit capital, increased service frequency, pedestrian/bike facility improvements, additional transit amenities, other related improvements</li> </ul>
3	<p><a href="#">US Highway 20/26 (Chinden Boulevard)</a> (Middleton Road to Locust Grove Road)</p> <ul style="list-style-type: none"> <li>Widen to four lanes</li> </ul>
4	<p><a href="#">State Highway 55</a> (Snake River to the City of Nampa)</p> <ul style="list-style-type: none"> <li>Widen the highway and Snake River bridge to four lanes</li> </ul>
5	<p><a href="#">Regional park and ride lots</a> (near-term improvements)</p> <ul style="list-style-type: none"> <li>Upgrade four existing lots and build 11 new lots throughout Ada and Canyon Counties</li> </ul>
6	<p><a href="#">Linder Road</a> (includes river crossing and new overpass – Lake Hazel Road to State Highway 44)</p> <ul style="list-style-type: none"> <li>Widen to five lanes and construct new I-84 overpass</li> </ul>
7	<p><a href="#">Franklin Road</a> (bottleneck between Star Road and McDermott Road)</p> <ul style="list-style-type: none"> <li>Widen to five lanes</li> </ul>
8	<p><a href="#">Caldwell/Nampa Boulevard</a> (Linden Street to Orchard Avenue)</p> <ul style="list-style-type: none"> <li>Upgrade all 11 existing traffic signals and implement identified ITS projects</li> </ul>
9	<p><a href="#">Ustick Road, Montana Avenue to McDermott Road</a></p> <ul style="list-style-type: none"> <li>Montana Avenue to Star Road – widen to five lanes with curb, gutter, sidewalks, and bike lanes</li> <li>Star Road to McDermott Road – widen to five lanes with curb, gutter, sidewalks, and bike lanes</li> </ul>
10	<p><a href="#">Regional park and ride lots</a> (medium-term improvements)</p> <ul style="list-style-type: none"> <li>Upgrade 16 existing lots and build nine new lots throughout Ada and Canyon Counties</li> </ul>
11	<p><a href="#">valleyconnect near-term</a> (capital/operating)</p> <ul style="list-style-type: none"> <li>Improve existing (2013) transit route frequencies and develop transit stations as appropriate to accommodate service changes</li> </ul>
12	<p><a href="#">Treasure Valley High Capacity Corridor Study</a> (study to determine locally preferred option)</p> <ul style="list-style-type: none"> <li>Conduct an environmental analysis to identify a locally preferred alternative. This is necessary to secure New Starts/Small Starts funding</li> </ul>
13	<p><a href="#">State Highway 45 reroute</a> (in City of Nampa – Bowmont Road to Interstate 84)</p> <ul style="list-style-type: none"> <li>Provide a more efficient route from State Highway 45 directly to I-84. This project will include changes to 2nd and 3rd Streets South, 11th and 12th Avenues South, 11th Avenue North, 7th Street South, Yale, and Northside Boulevard</li> </ul>
14	<p><a href="#">State Highway 16/McDermott Road</a> (Kuna-Mora Road to Ada/Gem County Line)</p> <ul style="list-style-type: none"> <li>McDermott Road, Kuna-Mora to I-84 – widen to four lanes with access control, construct new connection to Kuna-Mora Road, and new railroad overpass. Widen to five lanes from Lake Hazel Road to new I-84 interchange</li> <li>State Highway 16 (Expressway), I-84 to State Highway 44 – construct new four-lane expressway with interchanges at I-84/Franklin Road, Ustick Road, US 20/26, and State Highway 44</li> <li>State Highway 16 (Highway), State Highway 44 to Ada/Gem County line – widen to four-lane limited-access highway with interchanges at Beacon Light Road and Chaparral Road</li> </ul>



Priority	Project
15	<a href="#">Boise Downtown Circulator</a> <ul style="list-style-type: none"> <li>Add circulator service in downtown Boise to improve mobility among primary destinations</li> </ul>
16	<a href="#">valleyconnect medium-term</a> (capital/operating) <ul style="list-style-type: none"> <li>Expand upon valleyconnect near-term by adding approximately 20 new routes</li> </ul>
17	<a href="#">State Highway 55</a> (Beacon Light Road to Ada/Boise County Line) <ul style="list-style-type: none"> <li>Widen to four lanes and construct three new interchanges</li> </ul>
18	<a href="#">Middleton Road</a> (State Highway 55 in City of Nampa to Main Street in the City of Middleton) <ul style="list-style-type: none"> <li>Widen to five lanes with curb, gutter, sidewalks, and bike lanes, and reconstruct I-84 overpass and river crossing</li> </ul>
19	<a href="#">Overland Road</a> (multimodal corridor plan) <ul style="list-style-type: none"> <li>Develop a multimodal plan to expand and evaluate other options</li> </ul>
20	<a href="#">North/South Kuna Corridor</a> (railroad crossing in the City of Kuna) <ul style="list-style-type: none"> <li>Construct railroad crossing in the City of Kuna</li> </ul>
21	<a href="#">Cherry Lane</a> (Middleton Road to Black Cat Road) <ul style="list-style-type: none"> <li>Widen to five lanes with curb, gutter, sidewalks, and bike lanes</li> </ul>
22	<a href="#">Lake Hazel Road</a> (McDermott Road to Linder Road) <ul style="list-style-type: none"> <li>Widen to five lanes with curb, gutter, sidewalks, and bike lanes. Also see Greenhurst Road, priority 30</li> </ul> <a href="#">Amity Road</a> (Southside Boulevard to Black Cat Road) <ul style="list-style-type: none"> <li>Widen to five lanes with curb, gutter, sidewalks, and possibly bike lanes</li> </ul>
23	<a href="#">State Highway 55/Midland Boulevard Bottleneck</a> (in City of Nampa) <b>Approved for funding in June 2016!</b> <ul style="list-style-type: none"> <li>Add a southbound lane on Midland Boulevard from westbound ramp to overpass</li> </ul>
24	<a href="#">State Highway 45</a> (Greenhurst Road to Bowmont Road) <ul style="list-style-type: none"> <li>Widen to four lanes</li> </ul>
25	<a href="#">Victory Road</a> (Happy Valley Road to McDermott Road) <ul style="list-style-type: none"> <li>Widen to three lanes</li> </ul>
26	<a href="#">US Highway 20/26</a> (City of Caldwell to City of Parma) <ul style="list-style-type: none"> <li>Widen to four lanes and reconstruct Exit 26 to accommodate the additional lanes</li> </ul>
27	<a href="#">Three Cities River Crossing</a> (preserving land for a future project: bridge over the Boise River east of City of Eagle) <ul style="list-style-type: none"> <li>Construct new four-lane river crossing</li> </ul>
28	<a href="#">Star/Robinson Road</a> (Greenhurst Road to Ustick Road) <ul style="list-style-type: none"> <li>Widen to five lanes, including the I-84 overpass</li> </ul>
29	<a href="#">CIM 2040 transit, long-term</a> (capital/operating) <ul style="list-style-type: none"> <li>Expands upon valleyconnect near and medium-term by adding new service routes and improving frequencies of planned routes</li> </ul>
30	<a href="#">Greenhurst Road</a> (Middleton Road to McDermott Road/Happy Valley Road) <ul style="list-style-type: none"> <li>Widen to five lanes, including curb, gutter, and sidewalk, and construct new five-lane extension and railroad overpass from Happy Valley Road to McDermott Road; also see Lake Hazel Road, priority 22</li> </ul>
31	<a href="#">Happy Valley Road</a> (Greenhurst Road to Stamm Lane) <ul style="list-style-type: none"> <li>Widen to five lanes, including curb, gutter, and sidewalk</li> </ul>
32	<a href="#">Bowmont Road to Kuna-Mora Road</a> (new connection) <ul style="list-style-type: none"> <li>Rebuild existing road and construct extensions on approximately seven miles of this two-lane roadway. This project also includes two canal bridges and one railroad overpass</li> </ul>
33	<a href="#">Beacon Light/Purple Sage</a> (new connection – preserving land for a future project) <ul style="list-style-type: none"> <li>Rebuild existing road and construct approximately five miles of a new two-lane roadway</li> </ul>



**Your Safety • Your Mobility  
Your Economic Opportunity**

**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129 • Boise, ID 83707-1129

(208) 334-8000 • [itd.idaho.gov](http://itd.idaho.gov)

August 30, 2017

COMPASS Executive Committee  
700 NE 2<sup>nd</sup> Street, Suite 200  
Meridian, Idaho 83642

Dear Executive Committee,

Thank you for your August 1 letter regarding *Communities in Motion 2040*. Thank you, too, for your timely action on the I-84, Karcher Road to Franklin Boulevard project to allow this important improvement to move forward.

The transportation board members were also appreciative of the legislature's actions on transportation funding the past couple of years, including the additional GARVEE bonding authorization. It has been challenging for us to determine the highest priorities in the eligible GARVEE corridors, as there are so many needs throughout the state.

We appreciate your prioritized list of unfunded corridors and projects, as we rely heavily on COMPASS when we consider the region's and even the state's transportation priorities. Your partnership is invaluable and we look forward to continuing the good working relationship we have established.

Sincerely,

Jerry Whitehead  
Chairman  
Idaho Transportation Board

Julie DeLorenzo  
Member, District 3  
Idaho Transportation Board

cc: Representative Scott Bedke  
Senator Brent Hill  
Representative Joe Palmer  
Senator Bert Brackett



## COMPASS BOARD AGENDA ITEM VIII-F

Date: October 16, 2017

### **Topic: Status Report – Project Milestone Report**

#### **Background/Summary:**

On February 22, 2016, the COMPASS Board directed COMPASS staff to develop a milestone report of projects funded through COMPASS (Attachment 1.)

A summary of airport and alternative transportation statistics is also provided in Attachment 2, including historical ridership data.

The next report will be in the February 2018 Board packet. If you have questions about a specific project, please call for more information.

#### **Implication (policy and/or financial):**

There are no policy or financial implications.

#### **More Information:**

- 1) Attachment 1 – Project Milestone Report
- 2) Attachment 2 – Historical Alternative Transportation Trip Report
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

TT:AL:nb \\cpa.local\dfs\Shared\FY18\600 Projects\685 TIP\Milestone\171016mmoBdStatus.docx

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
<b>Bogus Basin Road Safety, Maintenance and Trailhead, Boise Bounty (19783)</b>	ACHD	2016	\$5,378,000	2017-2019	N/A	2018-2019	Design is 75% complete, with goal of 95% by mid-October 2017. In process of approving final easement with National Forest and Western Federal Lands.
Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands. <i>Funding source - Federal Lands Access Program</i>		\$5,378,000		Partial	N/A		
<b>Capital Maintenance, Local, Boise Area - FY2019 (20091)</b>	ACHD	2016	\$350,000	2017	N/A	2019	Funded with local funds that could convert to federal if funding is available in order to keep goals for maintenance projects. Conducting design Scope of Work negotiations.
Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available. <i>Funding source - Non Participating Local</i>		\$320,000		Obligated	N/A		
<b>Capital Maintenance, Phase 1, Boise Area - FY2017 (13479)</b>	ACHD	2012	\$6,902,000	2015	N/A	2017	Bid was rejected because it exceeded the engineer's estimate more than 10%. Project will be rebid in October 2017.
Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$660,000		Obligated	N/A	Obligated	
<b>Capital Maintenance, Phase 1, Boise Area - FY2019 (13903)</b>	ACHD	2016	\$5,541,000	2017	N/A	2019	Conducting design Scope of Work negotiations.
Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$5,541,000		Obligated	N/A		
<b>Capital Maintenance, Phase 2, Boise Area - FY2019 (20003)</b>	ACHD	2016	\$2,383,000	2017	N/A	2019	Conducting design Scope of Work negotiations.
Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$2,383,000		Obligated	N/A		
<b>Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD (18717)</b>	ACHD	2015	\$555,000	2015	N/A	2017	Project is under construction.
Install continuous street lighting to improve driver safety and reduce nighttime accidents on Cherry Lane from Linder Road to Meridian Road. <i>Funding source - HSIP</i>		\$514,000		Obligated	N/A	Obligated	
<b>Cole Road, I-84 to Franklin Road, Boise (RD207-16)</b>	ACHD	2014	\$4,842,000	N/A	2016	2019	Design is 99% complete and in right-of-way phase. Construction will begin in November 2018.
Widen roadway from three-lane to five-lane section with curb, gutter, sidewalk, and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report. <i>Funding source - Local (Regionally Significant)</i>		\$4,749,000		N/A	Obligated		
<b>Cole Road and Overland Road Intersection Improvements, Boise (20294)</b>	ACHD	2016	\$736,000	2017	N/A	2017	Combined bid for this project and Cole Road Medians exceeded engineer's estimate by more than 10%. Project will be rebid at a later date.
Install signal-controlled right turn lanes on each leg of the Cole Road and Overland Road intersection in the City of Boise, and install ramps and crosswalks. This project removes free-running right turns, which have resulted in the second-highest number of crashes at an intersection in Ada County. <i>Funding source - HSIP &amp; HSIP (Local)</i>		\$736,000		Obligated	N/A	Obligated	
<b>Cole Road, West Spectrum Street to South Century Way, Medians, ACHD (19685)</b>	ACHD	2015	\$251,747	2015	N/A	2017	Combined bid for this project and Cole Road and Overland Road intersections exceeded engineer's estimate by more than 10%. Project will be rebid at a later date.
Install raised concrete median to replace the existing temporary median on Cole Road between Spectrum Street and South Century Way. The temporary median was installed in segments over the last few years as crash data identified a high number of left turn crashes. The raised concrete will better delineate the median and the left turn pockets and reduce crashes. The addition of a median has a crash reduction factor of 39%. <i>Funding source - HSIP (local)</i>		\$247,000		Obligated	N/A	Obligated	
<b>Commuteride, Rideshare Program, Boise and Nampa Areas (CPA3)</b>	ACHD	2015	\$1,320,000	N/A	N/A	2017-2021	Project funds \$220,000 each year in the Boise Urbanized Area and \$55,000 each year in the Nampa Urbanized Area.
Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise Urbanized Area and Nampa Urbanized Area. These projects tied to ITD Key numbers 13477, 13899, 18821, 15914, 19521, 13051, 13483, 13904, and 20260. <i>Funding source - STP-TMA and STP-U</i>		\$1,320,000		N/A	N/A	FY2017 Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
<b>Commuteride, Van Replacements, Boise Area - FY2017 (20173)</b>	ACHD	2016	\$315,130	N/A	N/A	2017	
Replace vans used in the Commuteride system in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$315,000		N/A	N/A	Obligated	
<b>Commuteride, Van Replacements, Nampa Area - FY2017 (20145)</b>	ACHD	2017	\$1,476,000	N/A	N/A	2017-2021	Project provides funding for van replacements each year between FY2017 and FY2021.
Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. Project uses funds from FY2016 through FY2021. <i>Funding source - FTA 5339 SU</i>		\$1,476,000		N/A	N/A	In Process	
<b>Franklin Road, Black Cat Road to Ten Mile Road, Meridian (12368)</b>	ACHD	2010	\$11,952,608	2011	2014	2016	Construction is underway. Concrete paving work is complete and asphalt work is nearly complete. Estimated completion is October 2017.
Widen Franklin Road from Black Cat Road to Ten Mile Road to five-lane section. Includes curb, gutter, drainage, sidewalks, bicycle facilities, and reconstructing the intersection at Franklin and Black Cat. <i>Funding source - STP-TMA</i>		\$7,971,000		Obligated	Obligated	Obligated	
<b>Linder Road and Deer Flat Road Intersection, Kuna (13492)</b>	ACHD	2012	\$3,561,000	2015	2020	2020	Design is 99% complete. Right-of-way acquisition is planned to start at the beginning of FY2018. Construction is currently scheduled for FY2020.
Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes. <i>Funding source - STP-U</i>		\$1,936,000		Obligated			
<b>Linder Road, Franklin Road to Pine Avenue, Meridian (RD213-16)</b>	ACHD	2015	\$3,425,000	2016	2017	2020	Design is 99% complete. Project is currently in the right-of-way phase.
Widen Linder Road to five lanes with curb, gutter, sidewalk, and bike lanes between Franklin Road and Pine Avenue. Project includes upgrade of the Union Pacific Railroad crossing and replacement and widening of a bridge structure. <i>Funding source - Local (Regionally Significant)</i>		\$3,026,000		Obligated	Obligated		
<b>Railroad Crossing, South Black Cat Road, Ada County (20014)</b>	ACHD/ITD	2016	\$425,000	2017	N/A	2018	ITD is the lead on this project. Design is underway.
Install crossing gates and signals at the railroad crossing on South Black Cat Road in Ada County. <i>Funding source - Federal Rail</i>		\$425,000		Obligated	N/A		
<b>State Street and Callister Drive Intersection, Boise (13481)</b>	ACHD	2012	\$9,989,450	2015	2017	2018	Design is 99% complete. Project is in the right-of-way phase.
Intersection improvements at State Street and Callister Drive in the City of Boise. <i>Funding source - STP-TMA</i>		\$5,000,000		Obligated	Obligated		
<b>Study, Intersection at SH-44 (State Street) and Glenwood Street, Boise (20049)</b>	ACHD/ITD	2016	\$200,000	N/A	N/A	2017	Joint ITD/ACHD project. ITD is lead. Local/State funds are being used to fund the project.
Study the intersection at the intersection of SH-44 (State Street) and Glenwood Street in the City of Boise to recommend possible future improvements. <i>Funding source - Systems Planning / Local Participating</i>		\$200,000		N/A	N/A	Obligated	
<b>Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian (RD202-31)</b>	ACHD	2016	\$3,310,000	2020	PD	PD	
Widen Ten Mile Road to five lanes including curb, gutter, sidewalk, and bike lanes in accordance with the 2012 Capital Improvement Plan. <i>Funding source - Local (Regional Significant)</i>		\$3,310,000					
<b>Ustick Road, Meridian Road to Locust Grove Road, Meridian (RD202-37)</b>	ACHD	2013	\$3,087,000	2015	2015	2017	Review of the draft concept report is underway.
Widen Ustick Road from Meridian Road to Locust Grove Road from two-lane to five-lane urban section with curbs, gutter, sidewalks, and bike lanes. Project will require acquisition of 96-feet of right-of-way. <i>Funding source - Local (Regional Significant)</i>		\$5,415,000		Obligated	Obligated	Obligated	
<b>10<sup>th</sup> Avenue Bridge, Caldwell (13055)</b>	Caldwell	2011	\$1,883,000	2013	N/A	2018	Work on the environmental document is underway.
Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. <i>Funding source - Bridge (Local)</i>		\$595,000		Obligated	N/A		
<b>Centennial Way Roundabout, Caldwell (13484)</b>	Caldwell	2012	\$2,859,000	2014	2020	PD	Design is underway.
Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection. <i>Funding source - STP-U</i>		\$2,231,000		Obligated	N/A		



Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
<b>Middleton Road and Ustick Roundabout, Caldwell (13487)</b>	Caldwell	2012	\$1,314,000	2014	2020	2021	Design is underway.
Improve a four-way stop at the Middleton Road and Ustick Road intersection by building a roundabout to help traffic flow and congestion. <i>Funding source - STP-U</i>		\$950,000		Obligated			
<b>Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell (20076)</b>	Caldwell	2017	\$473,000	2017	N/A	2019	Design is underway.
Construct a nearly half-mile long section of 10-foot wide multiple-use asphalt and concrete pathway along Indian Creek from Densho Gardens at the intersection of 4th Avenue to the Greenbelt in the City of Caldwell. The project will also build two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard, as well as add lighting along the entire pathway system. <i>Funding source - TAP-State</i>		\$473,000		Obligated	N/A		
<b>Old Highway 30, Plymouth Street Bridge, Caldwell (13494)</b>	Canyon Highway District / Caldwell	2012	\$9,560,000	2015-2016	2020	PD	Review of the draft concept report is underway.
Replace the Plymouth Street bridge with a new two-lane structure. The existing bridge will remain in place for use as a bicycle and pedestrian bridge. <i>Funding source - STP-U and Bridge (Local)</i>		\$9,104,000		Obligated			
<b>Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County (14362)</b>	Canyon Highway District	2014	\$4,531,000	2015	N/A	2017	Agreements with Western Federal Lands. Project awarded May 2017. Construction anticipated to begin in June 2017 and completed in October 2017.
This project will rehabilitate Riverside Road and Lake Shore Drive near Lake Lowell in Canyon County. This is a Federal Land Access Program project managed by Western Federal Lands. <i>Funding source - FLAP</i>		\$3,550,000		Obligated	N/A	Obligated	
<b>Planning, Communities in Motion Update, COMPASS (13047)</b>	COMPASS	2011	\$307,000	2016	N/A	N/A	CIM 2040 2.0 is underway. Direct funds are fully expended as of January 2017.
Fund specific studies and public involvement activities related to updating <i>Communities in Motion</i> , the regional long-range transportation plan. Costs only include direct expenses for the project (no staff time). <i>Funding source - STP-TMA</i>		\$307,000		Obligated	N/A	N/A	
<b>Planning, COMPASS (CPA1)</b>	COMPASS	2015	\$1,887,000	2017-2021	N/A	N/A	Project funds \$331,000 each year in the Boise Urbanized Area and the Nampa Urbanized Area. FY2017 funds are fully expended as of June 2017. Remaining funding will be spent in the applicable fiscal year.
Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 12374, 13478, 13900, 19060, 19389, 19766, and 19920. <i>Funding source - STP-TMA</i>		\$1,887,000		2017 Obligated	N/A	N/A	
<b>Planning, Freight and Goods Movement Study Update, COMPASS (18948)</b>	COMPASS	2015	\$325,383	2017	N/A	N/A	Study is underway. Funds will be expended in FY2017 and FY2018.
Update information from the 2008 freight study; provide information about freight and goods movement in the Treasure Valley, including choke points and freight problem areas; identify needed improvements, including in access, safety, impact on other modes; identify economic impacts of freight to the regional economy. <i>Funding source - STP-TMA</i>		\$400,000		Obligated	N/A	N/A	
<b>Planning, Metropolitan Planning Funds, COMPASS (CPA2)</b>	COMPASS	2015	\$7,311,000	2017-2021	N/A	N/A	FY2017 funds will be expended in FY2017 and FY2018. Remaining funding will be spent in the applicable fiscal year.
Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 13496, 13963, 19071, 19258, and 20050. <i>Funding source - STP-TMA</i>		\$7,311,000		Obligated	N/A		
<b>Pathway, Dry Creek Trail and Underpass, Eagle (13916)</b>	Eagle	2013	\$351,000	2014	N/A	2017	One was received at 163% of engineer's estimate. Bid was rejected. Project will rebid in December 2017 or January 2018.
Provide a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connect the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55. It will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Boise River Greenbelt. <i>Funding source - TAP-TMA</i>		\$221,000		Obligated	N/A	Obligated	
<b>Peckham Road, US-95 to Notus Road, Canyon County (13964)</b>	Golden Gate HD	2016	\$2,368,000	2016	N/A	2020	Preliminary design is 100%. The design study report is underway, and work is continuing on environmental documentation.
Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including rehabilitation as well as curb, gutter, and sidewalk improvements within the cities of Wilder and Greenleaf. <i>Funding source - STP-R</i>		\$2,368,000		Obligated	N/A		

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
<b>Pathway, Mill Creek Elementary, Middleton (18838)</b>	Greater Middleton Parks and Recreation	2014	\$323,000	2016	N/A	2017	
Install a 12-foot pathway from Cornell Street to Mill Creek Elementary, which will cross a new bridge and connect to a pathway to Johnson Park Estates and the back entrance to Mill Creek Elementary. An 8-foot pathway will also be constructed from the back entrance to the front of the school with connections to Middleton Road and around the perimeter of the Mill Creek Elementary School parking lot. <i>Funding source - TAP-State</i>		\$316,000		Obligated	N/A	Obligated	
<b>Railroad Crossing, Friends Road, Greenleaf (KN 19417)</b>	Greenleaf	2016	\$65,000	2017	N/A	2017	
Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking. Install new rail crossing signs. <i>Funding source - State Rail</i>		\$85,000		Obligated	N/A	Obligated	
<b>Bridge Rehabilitation, Ada and Canyon Counties - FY2019 (KN 19442)</b>	ITD	2015	\$3,795,000	2016	N/A	2019	Project is in the design phase and on schedule for delivery.
Rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Franklin Road, Galloway Road, Purple Sage Road, SH-44 (Middleton), and US-20 (Parma), as well as five additional bridges outside the COMPASS planning area. The work will preserve 11 bridges in good condition and prevent more extensive maintenance in the future. (55% Canyon County and 45% Payette County) <i>Funding source- Bridge Preservation</i>		\$3,575,000		Obligated	N/A		
<b>Bridge Repairs, Ada and Boise Counties - FY2017 (KN 19345)</b>	ITD	2016	\$2,888,190	2017	N/A	2017	Project is awarded and scheduled for construction in 2018.
Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges on I-84 in Ada County: Emerald Street, Meridian Interchange, Cole/Overland, Broadway, Gowen Spur, Boise Valley Rail Road, Gowen Interchange, and Mores Creek at Lucky Peak, along with six additional locations outside the COMPASS planning area. (57% Ada County and 43% Boise County) <i>Funding source- Bridge Preservation</i>		\$2,585,000		Obligated	N/A	Obligated	
<b>ITS, Port of Entry License Plate Readers, Ada County (KN 20288)</b>	ITD	2016	\$500,000	N/A	N/A	2017	Project is awarded and scheduled for construction fall of 2017.
Install license plate reader systems on the east and west bound lanes of the Boise Port of Entry to allow faster truck movement through the port for trucks that are not compatible with weigh-in-motion technology. The project includes changeable message signs for information and direction. <i>Funding source- Freight</i>		\$500,000		N/A	N/A	Obligated	
<b>I-84, Blacks Creek Road Interchange, Ada County (KN 19874)</b>	ITD	2016	\$11,000,000	2017	N/A	2018	Project is currently in the DRAFT ITIP for FY2023 and is in the scoping phase.
Replace the Blacks Creek Interchange at I-84, which is in poor condition and is structurally deficient, and upgrade the ramps to meet the standards for an 80 miles per hour speed limit. (Federal = \$10,796,000) <i>Funding source- Bridge Restoration</i>		\$11,700,000		N/A	N/A		
<b>I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell (KN 19696)</b>	ITD	2015	\$2,280,000	2016	N/A	2020	Project is in the design phase and on schedule for delivery.
Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) (just south of the Parma Exit) to the Franklin Interchange in the City of Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair. <i>Funding source- Pavement Preservation</i>		\$81,250		Obligated	N/A		
<b>I-84, Five Mile Road to Orchard Road and Ramps, Boise (KN 19289)</b>	ITD	2016	\$2,480,064	2017	N/A	2017	Project is currently in the construction phase and is on schedule. Construction is expected to be complete by fall 2017.
Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on the mainline of I-84 from approximately Five Mile Road (milepost 48.1) in the City of Meridian to Orchard Road (milepost 51.3) in the City of Boise including all ramps for the Flying Wye and the Cole Road Interchange. Other improvements include partial concrete slab replacement and joint repair. <i>Funding source - Pavement Preservation</i>		\$3,073,000		Obligated	N/A	Obligated	
<b>I-84, Garrity Interchange to Ten Mile Interchange, Ada County (KN 20212)</b>	ITD	2014	\$4,770,500	2017-2019	N/A	2021	Project is currently in the scoping phase and is on schedule for design and construction in FY2021.
Resurface the pavement on I-84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement. <i>Funding source - Pavement Preservation</i>		\$4,770,000		2017 Obligated	N/A		

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
<b>I-84, Karcher Interchange Modification, Nampa (KN 19814)</b>	ITD/City of Nampa	2014	\$2,867,620	2016	N/A	2017	Project was delayed for construction until FY2018. Project will be rebid in fall of 2017.
Add a second southbound through lane (approximately 500 feet) on Midland Boulevard at the I-84/Karcher Interchange; add a second westbound-to-southbound left turn lane on Karcher Bypass; remove the 33B off-ramp; and modify the 33A loop ramp configuration to accommodate the additional lane. The City of Nampa is paying for most of the design work and ITD state funds will pay for part of design and construction. Design will be based on the recently approved Interchange Modification Report. <i>Funding source - Restoration</i>		\$2,210,000		Obligated	N/A	Obligated	
<b>I-84, Mason Creek Culvert Replacement, Nampa (KN 19933)</b>	ITD	2016	\$2,720,000	2017	2018	2019	Project transferred to the GARVEE section at ITD headquarters and is currently in the design phase.
Replace the Mason Creek Culvert at I-84, located in the City of Nampa, to prevent water from overtopping the interstate with 100-year flood conditions. <i>Funding source - Bridge Restoration</i>		\$2,720,000		Obligated			
<b>I-84, Sand Hollow Interchange, Canyon County (KN 19047)</b>	ITD	2014	\$4,645,000	2015	N/A	2017	Project is currently in the construction phase and is on schedule.
Replace the structurally deficient Oasis Road bridge over I-84 at Exit 17 in Sand Hollow on I-84. The project will also address safety concerns with the lengths and alignments of interchange ramps. The current lighting will also be assessed. <i>Funding source- Bridge Restoration</i>		\$8,700,000		Obligated	N/A	Obligated	
<b>I-84, Sand Hollow Interchange to Farmer Sebree Canal, Seal Coat, Canyon (KN 20060)</b>	ITD	2016	\$1,015,000	2017-2019	N/A	2021	Project is in the scoping phase and is scheduled to start design in October 2017.
Seal coat the pavement surface on I-84 from the Canyon County border to Farmer Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement. <i>Funding source- Pavement Preservation</i>		\$1,015,000		2017 Obligated	N/A		
<b>I-84, SH-44 to Sand Hollow Interchange, Canyon County (KN 19602)</b>	ITD	2015	\$8,953,380	2016	N/A	2017	Project is currently in the construction phase and is on schedule.
Rehabilitate I-84 from the intersection with the Sand Hollow Interchange (milepost 17.4) to SH-44 (milepost 24.8) to address cracking and poor road conditions. Mill off the existing pavement and add new asphalt. Improvements include the use of a stress absorbing fiberglass mat layer. <i>Funding source - Restoration</i>		\$4,175,000		Obligated	N/A	Obligated	
<b>I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell (KN 18830)</b>	ITD	2014	\$1,223,000	2015 - 2017	N/A	2019	Project is awarded and is on schedule for advanced construction in FY2018.
Replace signs on the ground with overhead signs at US 20/26 (exits 26) and I-84B/Centennial Way (exit 27) in Caldwell. These improvements will bring the signs up to current national standards. <i>Funding source -Traffic Operations and Restoration</i>		\$1,122,000		Obligated	N/A		
<b>I-84B, Canyon Street to Grant Avenue, Nampa (KN 13931)</b>	ITD	2013	\$4,491,000	2014	N/A	2017	Project is currently in the construction phase and is on schedule.
Rehabilitate the pavement and restore the riding surface of the roadway along the I-84 Business Loop in Nampa, between Canyon Street and Grant Avenue. Currently some areas are in fair condition while others are in very poor condition. This project will improve the pavement, repair deficient curb gutters, and modify pedestrian ramps to current standards. <i>Funding source - Restoration</i>		\$5,104,000		Obligated	N/A	Obligated	
<b>ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County (KN 18833)</b>	ITD / ACHD	2016	\$463,000	2015	N/A	2018	This is a local roads project. Agreement with ACHD is pending. Funds expected to be obligated in September 2017. Project is currently on schedule for construction in FY2018.
Install upgraded signal controllers and radar detection at signalized intersections along the SH-55 (Eagle Road) corridor that ties into ACHD's Signal Performance Measure software. The Signal Performance Measure software provides a visual display of traffic data to aid engineers in signal timing and coordination and assist technicians with better responsiveness for maintenance of field hardware. <i>Funding source - Traffic Operations</i>		\$450,000		Obligated	N/A		
<b>Railroad Crossing, SH-19 and Roedel Avenue, Caldwell (KN 19627)</b>	TD / Caldwell	2015	\$388,000	2017	N/A	2018	This is a local roads project. Agreement with City of Caldwell is complete. The railroad agreement is pending. Project is currently in the design phase and is on schedule for construction in FY2018.
Install cantilever signals and repair and replace the crossing surface at the railroad crossing at SH-19 and Roedel Avenue in the City of Caldwell. <i>Funding source - Federal Rail</i>		\$388,000		Obligated	N/A		
<b>SH-16 and Beacon Light Road Intersection Improvements, Ada County (KN 18872)</b>	ITD / ACHD	2014	\$2,569,000	2015	2016	2017-2018	Joint ITD/ACHD project. ITD is lead. ACHD's funding portion is obligated. Project is currently in the design phase and is on schedule for construction in FY2018.
Improve the safety at the intersection of SH-16 and Beacon Light Road. Safety improvements include adding a signal and widening the intersection. <i>Funding source - HSIP and STP-TMA</i>		\$1,000,000		Obligated	Obligated	Partial - 2017 obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
<b>SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee (KN 19856)</b>	ITD	2016	\$1,285,000	2017	N/A	2020	Project is in the design phase and on schedule for delivery in FY2020.
Seal coat the pavement surface on SH-19 from the Oregon State Line to US-95 in the City of Homedale and from US-95 near the City of Wilder to Farmway Road in the City of Caldwell to improve ride quality and extend the life of the pavement. (71% Canyon County and 29% Owyhee County) <i>Funding source - Pavement Preservation</i>		\$1,285,000		Obligated	N/A		
<b>SH-44, Canyon Canal Bridge, Middleton (KN 18950)</b>	ITD	2014	\$2,460,000	2016 - 2017	N/A	2019	Project is in the design phase and is on schedule for construction in FY2019.
Replace the structurally deficient cast-in-place concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings. <i>Funding source - Bridge Restoration</i>		\$700,000		Obligated	N/A		
<b>SH-44, Corridor Study, I-84 in Canyon County to Eagle Road (KN 07827)</b>	ITD	1998	\$4,673,433	1999-2017	N/A	N/A	Study underway. Public hearing scheduled for June 2018. The draft environmental assessment is expected to be delivered late in 2017.
Study the SH-44 corridor to recommend possible future improvements. <i>Funding source - Early Development</i>		\$2,500,000		Obligated	N/A	N/A	
<b>SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle (KN 19709)</b>	ITD	2016	\$2,065,000	2017	N/A	2019	Project is in the design phase and is on schedule for construction in FY2019.
Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle. <i>Funding source - Pavement Preservation</i>		\$2,200,000		Obligated	N/A		
<b>SH-45, Deer Flat Road to I-84B (3rd Street), Seal Coat, Nampa (KN 20225)</b>	ITD	2016	\$1,350,500	2017	N/A	2017	Project was advertised, but the bids were rejected. Re-advertisement of the project is scheduled for November 2017. The project was delayed for construction in FY2018.
Microseal SH-45 from Deer Flat Road to 3rd Street in downtown Nampa. This is a pavement preservation project to seal asphalt work completed in 2015 under KN 13030. <i>Funding source - Pavement Preservation</i>		\$1,400,000		Obligated	N/A	Obligated	
<b>SH-45, Snake River Bridge, Walters Ferry (KN 13389)</b>	ITD	2012	\$6,858,000	2014-2016	N/A	2017	Construction expected to begin fall of 2017.
Rehabilitate and refurbish the bridge on SH-45 over the Snake River near Walters Ferry to mitigate scouring, or wear, on the riverbed (88% Canyon County and 12% Owyhee County). <i>Funding source - Bridge Restoration</i>		\$6,623,000		Obligated	N/A	Obligated	
<b>SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County (KN 20267)</b>	ITD	2016	\$970,000	2017	N/A	2018	Project submitted the plans, specifications, and engineer's estimate package and is on schedule for construction in FY2018.
Seal coat the pavement surface on SH-55 from the City of Marsing to Caldwell Boulevard in the City of Caldwell to improve ride quality and extend the life of the pavement. <i>Funding source - Pavement Preservation</i>		\$970,000		Obligated	N/A		
<b>SH-55 (Eagle Road) and SH-44 (State Street), CFI Intersection, Eagle (KN 19572 &amp; 13476)</b>	ITD	2015	\$5,886,052	2013-2021	N/A	PD	Project is currently in review by the scoping section and is now proposed for construction in FY2021 in the FY2018-2022 ITIP.
Construct a partial (1/2) continuous flow intersection (CFI) at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle. CFI improvements are specific to high capacity intersections and include displaced left-turn lanes. CFI intersections improve congestion and facilitate pedestrian use. Design is currently underway. Construction is expected to cost \$5,000,000, but is considered "unfunded." <i>Funding source - Early Development</i>		\$6,403,000		Partial	N/A		
<b>SH-55 (Karcher Rd.) and Hoskins, Pride, and Riverside, Canyon County (KN 18779)</b>	ITD	2014	\$1,905,000	2015-2017	N/A	2019	Project is removed from the program in the FY2018-2022 ITIP.
Add turn lanes at the intersections at Hoskins Road, Pride Lane, and Riverside Road to improve safety on SH-55 northwest of the Deer Flat National Wildlife Refuge (Lake Lowell). A preliminary safety analysis indicates new turn lanes will be warranted. <i>Funding source - Strategic Initiatives</i>		\$1,595,000		Obligated	N/A		
<b>SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County (12383)</b>	ITD	2011	\$3,205,563	2011	2016-2017	2017	Project is currently in the construction phase and is on schedule.
Add a traffic signal and other operational improvements at the intersection of SH-55 and Lake Avenue in Canyon County near the City of Nampa. <i>Funding source - Strategic Initiatives</i>		\$4,600,000		Obligated	Obligated	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
<b>SH-55 (Karcher Road) and Midway Road Intersection, Nampa (13025)</b>	ITD	2011	\$3,218,800	2012	2016-2017	2017	Project is currently in the construction phase and is on schedule.
Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Midway Road in Nampa. <i>Funding source - HSIP</i>		\$4,600,000		Obligated	Obligated	Obligated	
<b>SH-55 and Farmway Road Intersection, Canyon County (18841)</b>	ITD	2014	\$1,218,745	2016	2017	2017	Project is currently in the construction phase and is on schedule.
Rehabilitate, widen, and signalize the intersection of SH-55 and Farmway Road in Canyon County. Project will add left-turn lanes on north and south-bound Farmway Road. On SH-55, a combination of right-turn and auxiliary through lanes will be added with dedicated left turn lanes and one continuous through lane for each side, for a total of five 12-foot lanes on the SH-55 legs, and three 12-foot lanes on Farmway Road. <i>Funding source - Safety</i>		\$3,000,000		Obligated	Obligated	Obligated	
<b>SH-55, Pride Lane in Canyon County to Middleton Road in Nampa (19414)</b>	ITD	2015	\$4,124,274	2016	N/A	2017	Project is currently in the construction phase and is on schedule.
Restore the pavement on SH-55 from Pride Lane (milepost 7.1) to Middleton Road (milepost 15.6) by milling off the old surface and inlaying a new one. In addition, shoulders and drainage will be improved. <i>Funding source - Restoration</i>		\$4,300,000		Obligated	N/A	Obligated	
<b>SH-55, Snake River Bridge, Marsing (13387)</b>	ITD	2012	\$11,204,710	2015	2016	2017	Project is currently in the design phase. ITD is working with the city on utilities, and working on environmental clearances. Projects was moved to FY2019 in the FY2018-2022 ITIP and is on schedule.
Bridge replacement on SH-55 over the Snake River near Marsing. (69% Canyon County and 31% Owyhee County). <i>Funding source - Bridge Restoration</i>		\$8,074,000		Obligated	Obligated	Delayed	
<b>US 20/26, Corridor Study, Caldwell to Boise (07826)</b>	ITD	1998	\$3,967,197	1999-2017	N/A	N/A	Study is underway. Public hearings held mid-March 2017. Completion is expected by fall 2017.
Study the US 20/26 corridor to recommend possible future improvements. <i>Funding source - Early Development</i>		\$2,500,000		Obligated	N/A	N/A	
<b>US 20/26 Intersection Improvements, Canyon County (19415)</b>	ITD	2015	\$1,040,000	2016-2017	N/A	2019	Project scope was revised in the FY2018-2022 ITIP and is currently in the design phase. Project is on schedule for construction in FY2019.
Add right turn lanes and paved shoulder to three intersections along the US 20/26 corridor (Midland, Northside, and Can-Ada). This will provide a safe place for deceleration and turning movements along a high speed commuting corridor. <i>Funding source - Strategic Initiatives</i>		\$670,000		Obligated	N/A		
<b>US 20/26 and Farmway / Kent Ranch Road Intersection, west of Caldwell (18852)</b>	ITD	2016	\$989,968	2017	2017	2018	Project is currently in the design phase and is on schedule for construction in FY2018.
Add a left-turn lane on eastbound US 20/26, add flashing beacons to existing warning signs, and realign the intersection to square up the intersection to 90 degrees on all four legs at US 20/26 and Farmway Road/Kent Ranch Road just west of the City of Caldwell. <i>Funding source - HSIP</i>		\$1,085,000		Obligated	N/A		
<b>US 20/26 and Franklin Road Intersection, Canyon County (19111)</b>	ITD	2016	\$1,230,000	2017	N/A	2019	Project was removed in the FY2018-2022 ITIP.
Improve the safety at the intersection of US 20/26 and Franklin Road by adding traffic signals and other necessary improvements. <i>Funding source - Strategic Initiatives</i>		\$1,080,000		Obligated	N/A		
<b>US 20/26, Locust Grove Road to SH-55 (Eagle Road) (19944)</b>	ITD	2016	\$8,475,000	2017	2019	2021	Project is in the design and phase and on schedule for delivery.
Add an additional westbound and eastbound lane on US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) to improve mobility and reduce crashes. <i>Funding source - Strategic Initiatives</i>		\$7,475,000		Obligated			
<b>US 20/26, Myrtle/Front/Broadway, Resurfacing, Boise (19727)</b>	ITD	2015	\$4,010,000	2016	N/A	2017	Project is currently under construction and is on schedule.
Restore the pavement on US 20/26 from River Street (milepost 48.13) to the Federal Way exit (milepost 52.12) in downtown Boise along Myrtle Street, Front Street, and Broadway Avenue in the City of Boise by milling off the old surface and inlaying a new one on Front and Myrtle and installing a microseal on Broadway. <i>Funding source - Pavement Preservation</i>		\$555,451		Obligated	N/A	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
<b>US 20/26, US 20/26, Phyllis Canal, Bridge Rehabilitation, near Meridian (20227)</b>	ITD	2016	\$3,370,000	2017	N/A	2021	Project is in the design phase and is on schedule for delivery.
Replace a culvert on US 20/26 at the Phyllis Canal near the City of Meridian due to age and restrictions for freight. <i>Funding source - Bridge Restoration</i>		\$3,070,000		Obligated	N/A		
<b>Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna (20063)</b>	Kuna	2016	\$856,230	2017	N/A	2017	Project is under construction.
Address safety issues, enhance walkability, and expand and retain businesses. Improvements include sidewalk widening, pedestrian-scale lighting, and street trees along the east side of Avenue E from 4th Street and along the north side of Main Street from Avenue E to Avenue D. From Avenue D to Avenue C, the project includes improved crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, bike racks, hardscape sections along sidewalks, and roadway paving and striping. <i>Funding source - Non Participating Local, TAP-TMA, STP-TMA &amp; CDBG</i>		\$1,190,000		Obligated	N/A	Obligated	
<b>Pathway, Rail with Trail, Meridian (13918)</b>	Meridian	2013	\$575,000	2016	N/A	2018	
Construct a multi-use pathway either along or parallel to the railroad tracks for one-half mile near downtown Meridian. City of Meridian is completing design with local funds. <i>Funding source - TAP-TMA and Local - Participating</i>		\$565,000		Obligated	N/A		
<b>Pedestrian Improvements, Middleton Heights Elementary, Middleton (18954)</b>	Middleton	2014	\$339,000	2015	N/A	2016	Project was awarded. The preconstruction meeting was held May 25, 2017 and contractor wants to start as soon as possible after submittals to the City are complete, reviewed, and approved.
Add missing segments of sidewalk that lead to Middleton Heights Elementary on the west side of Cemetery Road in Middleton. <i>Funding source - TAP-State</i>		\$339,000		Obligated	N/A	Obligated	
<b>SH-44, ADA Ramp Improvements, Middleton (19008)</b>	Middleton	2014	\$46,996	N/A	N/A	2016	The City is initiating contacts to obtain temporary easements and additional right-of-way.
Provides for Americans with Disabilities Act (ADA) ramp improvements at seven locations on SH-44 between Eaton Road and Marjorie Avenue in the City of Middleton. <i>Funding source - Traffic Operations</i>		\$43,000		N/A	N/A	Obligated	
<b>South Cemetery Road, SH-44 to Willow Creek, Middleton (12048)</b>	Middleton	2009	\$3,470,000	2012	2017	2018	Awaiting environmental approval from the Federal Highway Administration. Right-of-way obligation was delayed to FY2019 (local funds) in the FY2018-2022 TIP.
Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton. <i>Funding source - STP-U and Local</i>		\$2,231,000		Obligated	Delayed		
<b>Colorado and Holly Signal and Pedestrian Improvements, Nampa (13486)</b>	Nampa	2012	\$963,000	2015	N/A	2020	The City has submitted the Plans, Specifications, and Engineer's Estimate package. Construction may be advanced if funds become available.
Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in Nampa. <i>Funding source - STP-U and Local Participating</i>		\$675,000		Obligated	N/A		
<b>ITS, Northside Boulevard Signal Upgrades, Nampa (KN 18702)</b>	Nampa	2014	\$434,000	2016	N/A	2017	Project expected to bid in fall 2017.
Install traffic signal crash reduction counter measures at three signalized intersections by updating signalization hardware and technology to improve turning movement efficiency and safety. Locations: Karcher Road and Northside Boulevard, and Northside Boulevard and 6th Street North. <i>Funding source - HSIP Local</i>		\$291,000		Obligated	N/A	Obligated	
<b>Pedestrian Improvements, Lake Lowell Pathway, Nampa (KN 19065)</b>	Nampa	2014	\$267,000	2016	N/A	2017	Construction is underway and is expected to be completed by early fall 2017.
Install pedestrian and bicycle safety improvements at the Wilson Pathway crossing at Lake Lowell Avenue in Nampa. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, sidewalk modifications with guardrail, lighting, crosswalk markings, and signage. <i>Funding source - TAP-State</i>		\$267,000		Obligated	N/A	Obligated	
<b>Pedestrian Improvements, South Midland Boulevard, Nampa (KN 14344)</b>	Nampa	2014	\$194,000	2014	N/A	2017	Construction is underway and is expected to be completed by early fall 2017.
Place a HAWK pedestrian-activated signal at the Wilson Pathway where it crosses Midland Boulevard. Pedestrian pre-warning signals and thermo crosswalk markings will also be installed to improve safety concerns at the intersection. <i>Funding source - TAP-State</i>		\$194,000		Obligated	N/A	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
<b>SH-45 (12th Avenue), 10th Street South to 12th Street South, Nampa (KN 19600)</b>	Nampa	2015	\$295,000	2016	N/A	2017	Project was bid in August 2017. Construction is anticipated to begin in late 2017 or early 2018.
Install a pedestrian hybrid beacon on SH-45 (12th Avenue South) at a location between 10th Street South and 12th Street South. These improvements will increase driver awareness and protect pedestrians and bicyclists. The project includes a pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping. <i>Funding source - HSIP Local</i>		\$291,000		Obligated	N/A	Obligated	
<b>SH-45 (12th Avenue), Sherman Avenue to Dewey Avenue, Nampa (KN 19396)</b>	Nampa	2015	\$295,000	2016	N/A	2017	Project was bid in August 2017. Construction is anticipated to begin in late 2017 or early 2018.
Install a pedestrian hybrid beacon on SH-45 (12th Avenue South) at a location between Sherman Avenue and Dewey Avenue. These improvements will increase driver awareness and protect pedestrians and bicyclists. The project includes pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping. <i>Funding source - HSIP Local</i>		\$291,000		Obligated	N/A	Obligated	
<b>Farmway Road and Extension 44 Road Rehabilitation, Canyon County (KN 13054)</b>	Notus - Parma Highway District	2011	\$2,493,418	2012	N/A	2017	Project awarded. Construction to begin November 2017.
Reconstruct Farmway Road (US 20/26 to Extension 44 Road and Extension 44 Road from Farmway Road to I-84 ramps). Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings. <i>Funding source - STP-R</i>		\$3,186,000		Obligated	N/A	Obligated	
<b>Capital Maintenance, VRT, Boise- FY2016 (13511)</b>	VRT	2012	\$1,368,906	N/A	N/A	2016	Vehicles are ordered. As they arrive, they are inspected before going into the public fleet.
Replace transit bus or facility in FY2016 in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$150,000		N/A	N/A	Obligated	
<b>Planning, Transit Oriented Development, State Street, Boise (20287)</b>	VRT	2016	\$433,000	2017	N/A	N/A	Study is underway.
Develop a land use plan for transit oriented development along State Street from SH-16 to downtown Boise. Project funded through nation-wide competitive pilot program. The grant is managed by Valley Regional Transit. Project is sponsored and cash match provided by the City of Boise, consultant contract managed by COMPASS. Staff in-kind (participating and non-participating) provided by the project team. <i>Funding source - Non Participating, Local, &amp; TOD Pilot Program</i>		\$433,000		Obligated	N/A	N/A	

Construction Completed - Awaiting Closeout							
<b>21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell (13052)</b>	Caldwell	2011	\$2,652,000	2012	2015	2016	Expiration date: 3/31/18
Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings. <i>Funding source - STP-U</i>		\$2,505,000		Obligated	Obligated	Obligated	
<b>Amity Avenue, Robinson Road to Kings Corner, Nampa (10541)</b>	Nampa	2006	\$9,338,377	2009	2012	2015	Expiration date: 7/31/18
Widen from four to five lanes urban section. <i>Funding source - STP-U</i>		\$10,750,000		Obligated	Obligated	Obligated	
<b>Bicycle Parking, Main Street Station, VRT (19803)</b>	VRT	2016	\$49,110	N/A	N/A	2016	Transferred to FTA.
This project will purchase bike racks, security infrastructure, and tenant improvement furnishings for a secure bike storage inside Main Street Station in downtown Boise. <i>Funding source - STP-TMA and TAP-TMA</i>		\$55,000		N/A	N/A	Obligated	
<b>Bridge Repairs, Ada County - FY2018 (KN 19064)</b>	ITD	2015	\$2,089,667	2016	N/A	2017	Expiration date: 11/1/2020
Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges: I-84 and Eagle Road, I-84 and Maple Grove Road, SH-16 at the Boise River, SH-16 at Joplin Road and Eureka Canal, SH-55 at the north channel of the Boise River, and SH-55 at the south channel of the Boise River. <i>Funding source- Bridge Preservation</i>		\$2,430,000		Obligated	N/A	Obligated	



Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
<b>Capital Maintenance, ACHD - FY2015 (12363)</b>	ACHD	2010	\$3,974,102	2014	N/A	2015	Expiration date: 12/31/17
Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$1,345,000		Obligated	N/A	Obligated	
<b>Capital Maintenance, ACHD - FY2016 (13907)</b>	ACHD	2013	\$590,000	2014	N/A	2016	Expiration date: 12/31/18
Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. <i>Funding source - STP-TMA</i>		\$700,000		Obligated	N/A	Obligated	
<b>Greenhurst Road Signals, Nampa (KN 13959)</b>	Nampa	2013	\$404,547	2015	N/A	2016	Expiration date: 8/31/18
Install crash reduction signalization countermeasures at three successive intersections along East Greenhurst Road. <i>Funding source - HSIP Local</i>		\$133,000		Obligated	N/A	Obligated	
<b>I-84, Bridge Deck Life Extension, Boise and Caldwell (KN 13945)</b>	ITD	2015	\$1,289,148	2016	N/A	2017	Expiration date: 12/1/2017
Preserve and maintain two existing bridges on I-84, at Federal Way in the City of Boise and at Middleton Road in the City of Caldwell. The decks, curbs, and sidewalks will be treated as necessary, and railings will be repainted. <i>Funding source- Bridge Preservation</i>		\$1,261,000		Obligated	N/A	Obligated	
<b>I-84, Bridge Repairs on the Flying Wye, Boise (KN 19010)</b>	ITD	2015	\$303,599	2017	N/A	2017	Expiration date 11/1/2019
Place a preservative seal on the bridge deck at the Flying Wye overpass on I-84 at milepost 48.98 in the City of Boise. <i>Funding source- Bridge Preservation</i>		\$790,000		Obligated	N/A	Obligated	
<b>I-84, Garrity Interchange Eastbound On-Ramp, Nampa (KN 13934)</b>	ITD	2013	\$949,949	2014	N/A	2016	Expiration date: 11/1/2017
Add additional lanes to the I-84 Eastbound on-ramp from Garrity Boulevard in Nampa. One lane will be added from northbound Garrity road and two dual left turn lanes from southbound Garrity Road, resulting in a total of four lanes on the ramp. The two outside lanes will merge at staggered locations along the ramp resulting in no change to the number of lanes currently entering the interstate. These improvements will address the congestion and safety concerns currently at the interchange. <i>Funding source- Restoration (ST2)</i>		\$594,000		Obligated	N/A	Obligated	
<b>I-84, Pavement Striping – FY15&amp;16 (KN 12343)</b>	ITD	2011	\$627,272	2014	N/A	2016	Expiration date: 10/30/2018
Restripe state highways in District 3. <i>Funding source- Restoration (ST2)</i>		\$300,000		Obligated	N/A	Obligated	
<b>I-84, US 20/26 (Franklin Road) in Caldwell to Franklin Boulevard in Nampa (KN 19589)</b>	ITD	2015	\$11,597,195	2016	N/A	2017	Expiration date: 11/1/2018
This project is to mill/inlay/overlay the existing pavement from Franklin Road in Caldwell (milepost 28.3) to Franklin Boulevard in Nampa (milepost 36). New crossovers may be needed, ramp maintenance at Northside and Franklin, and maintaining bridge clearances are included within the project. <i>Funding source - Restoration</i>		\$12,732,000		Obligated	N/A	Obligated	
<b>Maintenance Yard Replacement Facilities (GARVEE), Nampa (KN 19772)</b>	ITD	2015	\$1,337,240	2017	2017	2017	Expiration date not entered.
Replace the maintenance facilities that was located at the Meridian Yard (I-84 and Meridian Road) to a location in the City of Nampa. This was originally part of the I-84 and Meridian Interchange project funded by GARVEE. This project will take longer than the GARVEE program will be open, so a new project was established. <i>Funding source - Restoration</i>		\$1,910,000		Obligated	Obligated	Obligated	
<b>Overland Road and Vista Avenue Lighting (19387)</b>	ACHD	2015	\$143,184	2016	N/A	2017	Expiration date: 8/31/2020
Install street lighting on north and east legs of the Vista Avenue and Overland Road intersection to improve driver safety and reduce nighttime crashes. The safety measure has a crash reduction factor of 37%. These segments of the intersection are not lighted, and have a higher nighttime crash rate than lighted segments. <i>Funding source - HSIP Local</i>		\$149,000		Obligated	N/A	Obligated	
<b>Pathway, Garden City to Americana Boulevard, Boise (13514)</b>	Boise	2012	\$3,701,654	2013	2015	2016	Expiration date: 12/31/18
Construct a new 12-foot wide paved pathway south of the Boise River to fill a significant 4,100 linear foot gap in the greenbelt system. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists. <i>Funding source - STP-TMA, TAP-TMA, TAP-State, Local</i>		\$777,000		Obligated	Obligated	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
<b>Pathway, Orchard Street, Kuna (14342)</b>	ACHD / Kuna	2013	\$156,274	2014	N/A	2015	Expiration date: 12/31/16
Project will provide pedestrian and bicycle facilities on the west side of Orchard Street from Avalon Street south to the Kuna Greenbelt. Work will include curb, gutter, and sidewalk on the north half up to the end of pavement. The southern portion will include a paved 6-foot paved pathway. <i>Funding source - Community Choices</i>		\$92,000		Obligated	N/A	Obligated	
<b>Pedestrian Improvements, Near Nampa High, Nampa (KN 18977)</b>	Nampa	2015	\$786,000	N/A	N/A	2016	Expiration date not entered.
Design and construct pedestrian improvements on Lake Lowell Avenue near Nampa High School. The project will improve driveway entrances for the high school parking lots, provide better pedestrian crossing, and improve access control. Project uses FY2013 funding. FY2015 project carried over to FY2016. <i>Funding source -FTA 5307 SU</i>		\$424,000		N/A	N/A	Obligated	
<b>Pedestrian Improvements, Near Skyview High, Nampa (KN 19069)</b>	Nampa	2015	\$63,000	N/A	N/A	2016	Expiration date not entered.
Design and construct pedestrian safety improvements on East Greenhurst Road near Skyview High School. The project will improve pedestrian crossing at the intersection of Greenhurst and the entrance to Skyview High School (just east of Chestnut Street). Rectangular Rapid Flashing Beacons will be installed to alert drivers and protect pedestrians. Project uses FY2013 funding. FY2015 project carried over to FY2016. <i>Funding source - FTA 5307 SU</i>		\$63,000		N/A	N/A	Obligated	
<b>Pedestrian Improvements, Stoddard Pathway / Greenhurst Road, Nampa (KN 18867)</b>	Nampa	2014	\$262,199	2015	N/A	2016	Expiration date: 8/31/2017
Install pedestrian and bicycle safety improvements at the Stoddard Pathway crossing at East Greenhurst Road. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, pathway re-alignment, lighting, crosswalk markings, signage, and modifications to the parking lot layout to the north. <i>Funding source - TAP-State</i>		\$300,000		Obligated	N/A	Obligated	
<b>SH-44, Junction I-84 to Plummer Road in Star, Canyon County (KN 13463)</b>	ITD	2012	\$7,382,644	2013	N/A	2016	Expiration date: 11/30/2018
Rehabilitate SH-44 from I-84 in Canyon County to Plummer Road in Star in order to extend the service life and improve the riding surface. Other improvements include guardrail replacement, ensuring accessibility for people with disabilities at intersections, and replacing two failing culverts. <i>Funding source - Restoration</i>		\$9,082,000		Obligated	N/A	Obligated	
<b>SH-55 (Eagle Road), I-84 to SH-44 Micro Seals, Ada County (KN 13466)</b>	ITD	2012	\$1,787,289	2013	N/A	2016	Expiration date: 11/1/2018
Preventive maintenance (seal coats) on SH-55 (Eagle Road). <i>Funding source - Pavement Preservation</i>		\$1,990,000		Obligated	N/A	Obligated	
<b>SH-55, Intersection Karcher Road and Middleton Road, Nampa (12046)</b>	City of Nampa / ITD	2009	\$5,783,052	2009	2012	2015	Expiration date: 2/18/2018
Intersection improvement at the intersection of Karcher and Middleton Road in Nampa. <i>Funding source - STP-U and Safety</i>		\$1,723,000		Obligated	Obligated	Obligated	
<b>SH-55 (Karcher Road) and Indiana Avenue Intersection, Caldwell (13475)</b>	ITD	2012	\$2,975,108	2013	2015	2016	Expiration date: 11/1/2020
Rehabilitate, widen, and signalize the intersection of SH-55 (Karcher Road) and Indiana Avenue. Karcher Road will be widened to 5 lanes and Indiana will be widened to 3 lanes. This project will improve safety and mobility. <i>Funding source - HSIP and Local</i>		\$3,800,000		Obligated	Obligated	Obligated	
<b>SH-55 (Karcher Road) and Nampa/Caldwell Blvd. Intersection, Nampa (13033)</b>	ITD	2011	\$1,746,293	2012	2016	2016	Expiration date: 11/1/2020
Install new signage, upgrade pavement markings, optimize signal timing and coordinate signals with others in the area in order to reduce crashes at the intersection of SH-55 (Nampa-Caldwell Boulevard) and Karcher Road. Traffic channelization and access control measures in the area will also be considered. <i>Funding source - Strategic Initiatives</i>		\$1,080,000		Obligated	N/A	Obligated	

Project/Description	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)			Status
				Design	Right-of-Way	Construction	
<b>SH-55, Overhead Message Sign to Avimor, Ada County (18787)</b>	ITD	2015	\$1,059,335	2015	N/A	2016	Expiration date: 11/1/2020
This project on SH-55 will mill off the old pavement and inlay new asphalt from milepost 50.2 (near the overhead message sign) to milepost 51.7 at Avimor. The project will extend the service life of the roadway. Other improvements include upgrading the guardrails. <i>Funding source - Restoration</i>		\$1,150,000		Obligated	N/A	Obligated	
<b>South Orchard Access Road, Railroad Crossing, Ada County (12360)</b>	ITD	2010	\$504,000	2011	2015	2015	Expiration date: 12/31/2015
Add a railroad gate and signal at the South Orchard Access Road. <i>Funding source - Safety</i>		\$206,000		Obligated	Obligated	Obligated	
<b>US 20/26, Borchers Lane in Caldwell to Locust Grove Road in Meridian (19412)</b>	ITD	2015	\$4,261,166	2016	N/A	2017	Expiration date: 11/30/2018
Restore the pavement on US 20/26 from Borchers Lane (milepost 26) to Locust Grove Road (milepost 39.22) by milling off the old surface and inlaying a new one. <i>Funding source - Restoration</i>		\$4,765,000		Obligated	N/A	Obligated	
<b>US 20/26, Branstetter Street to Junction I-184, Garden City (13928)</b>	ITD	2013	\$2,485,961	2014	N/A	2016	Expiration date: 12/30/2017
Rehabilitate the pavement on Chinden Boulevard. (US-20/26) in Garden City from Branstetter Street to the junction with I-184 by removing the top layer of asphalt and replacing it with new. The improvement will extend the lifespan of the road pavement. <i>Funding source - Strategic Initiatives</i>		\$2,732,000		Obligated	N/A	Obligated	
<b>US 20/26, Broadway Bridge, Boise (11588)</b>	ITD	2008	\$22,206,343	2014	2015	2015	Expiration date: 7/1/2018
Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section. <i>Funding source - Restoration and Bridge</i>		\$5,950,000		Obligated	Obligated	Obligated	
<b>US 20/26, Locust Grove Road to Cloverdale Road, Ada County (13927)</b>	ITD	2013	\$701,960	2014	N/A	2016	Expiration date: 12/30/2017
Restore the pavement on US 20/26 between North Locust Grove and Cloverdale Road in Boise and Eagle by grinding off some of the existing asphalt and replacing it with new. This improvement will extend the lifespan of the existing pavement and provide a safer, smoother driving condition. <i>Funding source - Pavement Restoration</i>		\$3,276,000		Obligated	N/A	Obligated	
<b>US 20/26, Parma Junction to I-84, Seal Coat, Canyon County (19332)</b>	ITD	2015	\$776,855	2016	N/A	2017	Expiration date: 11/1/2020
Seal coat US 20/26 from the Parma Junction to I-84 to preserve this section of roadway in good condition. <i>Funding source - Pavement Preservation</i>		\$830,000		Obligated	N/A	Obligated	
<b>US-95, Bridge Replacement at US 20/26 UPRR Overpass, Canyon County (12886)</b>	ITD	2010	\$6,827,682	2014	N/A	2016	Expiration date: 11/1/2020
Replace the bridge on US-95 over the Union Pacific Railroad at the junction of US 20/26 in Canyon County near the City of Parma. <i>Funding source - Bridge Restoration</i>		\$6,825,000		Obligated	N/A	Obligated	
<b>US-95, Wilder to Parma, Seal Coat, Canyon County (19407)</b>	ITD	2015	\$516,229	2016	N/A	2016	Expiration 12/31/2018
Seal coat SH-95 from Wilder to Parma to preserve the existing pavement that is in good condition. <i>Funding source - Pavement Preservation</i>		\$660,000		Obligated	N/A	Obligated	

**Historical Alternative Transportation Trip Report**

<b>Boise Air Terminal</b>	<b>March 2017</b>	<b>March 2016</b>	<b>% Change</b>
Monthly Air Passengers (Inbound and Outbound)	332,988	295,949	12.52%
Monthly Air Freight (Inbound and Outbound) (tons)	2,771	11,461	-75.82%
<b>Public Transportation Monthly Ridership</b>	<b>March 2017</b>	<b>March 2016</b>	<b>% Change</b>
ACHD VanPool (Active Routes)	83	83	0%
ACHD VanPool (Trips)	13,489	14,131	-4.54%
Valley Regional Transit Boise Urbanized Area Services	83,609	85,070	-1.72%
Valley Regional Transit Nampa Urbanized Area Services	11,708	12,876	-9.07%
<b>Total</b>	<b>108,806</b>	<b>112,077</b>	<b>-2.92%</b>

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Yearly Alternative Transportation Trip Report

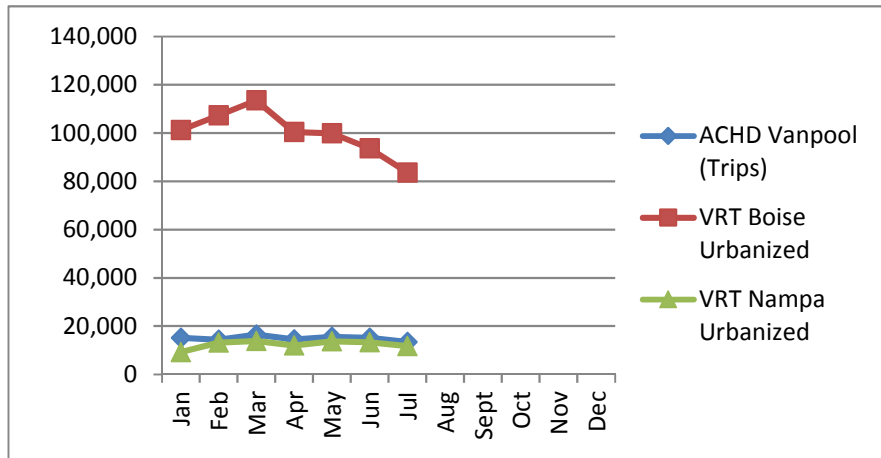
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total - Jul		To Date % Change 2016-2017
CY2017															
ACHD Vanpool (Trips)	15,175	14,385	16,492	14,513	15,504	15,172	13,489						104,730		-9.17%
VRT Boise Urbanized	101,164	107,321	113,568	100,423	99,958	93,648	83,609						699,691		2.07%
VRT Nampa Urbanized	9,245	13,163	13,848	11,990	13,658	13,261	11,708						86,873		-19.47%

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total - Jul	Total - Annual	To Date % Change 2015-2016
CY2016															
ACHD Vanpool (Trips)	17,192	17,267	18,174	16,485	16,171	15,880	14,131	16,759	15,366	14,744	14,731	15,203	115,300	192,103	-16.81%
VRT Boise Urbanized	96,828	103,285	110,086	104,780	94,928	90,496	85,070	96,809	99,309	102,375	98,410	97,301	685,473	1,179,677	-1.08%
VRT Nampa Urbanized	15,667	17,034	17,263	16,386	13,949	14,704	12,876	15,237	15,738	14,439	13,532	13,355	107,879	180,180	-9.05%

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total - Jul	Total - Annual	To Date % Change 2014-2015
CY2015															
ACHD Vanpool (Trips)	20,340	19,224	20,853	21,109	18,549	19,413	19,104	15,839	17,902	18,094	16,434	17,314	138,592	224,175	-10.25%
VRT Boise Urbanized	103,365	100,343	105,483	105,678	92,047	91,659	94,383	90,609	103,305	109,625	96,474	98,275	692,958	1,191,246	-2.84%
VRT Nampa Urbanized	18,217	18,577	17,589	19,477	15,372	15,004	14,377	13,042	14,359	15,530	14,629	12,656	118,613	188,829	-1.92%

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total - Jul	Total - Annual	To Date % Change 2013-2014
CY2014															
ACHD Vanpool (Trips)	24,139	21,360	22,305	23,405	20,955	20,566	21,693	19,517	20,985	22,149	17,661	20,675	154,423	255,410	-4.94%
VRT Boise Urbanized	108,344	104,109	105,342	113,118	98,412	88,966	94,928	92,286	108,345	116,092	94,538	102,593	713,219	1,227,073	-5.81%
VRT Nampa Urbanized	10,975	18,240	18,960	21,337	18,573	16,760	16,092	16,467	20,622	23,214	15,930	18,393	120,937	215,563	-5.30%

2017



2016

