

FY2018-2022 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars



10th Avenue Bridge, Caldwell

Key # : 13055

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$516

Total Programmed Cost: \$2,443

Total Cost (Prev. + Prog.) \$2,959

Project Description : Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. Work includes a bicycle and pedestrian tunnel under the bridge.

COMPASS PM:

Transportation Infrastructure
Land Use
Community Infrastructure

Federal PM



Funding Source	STP-U		Program Local Hwy - Bridge					Local Match 7.34%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2018	30	0	0	0	0	0	30	28	2
2019	0	0	0	0	528	1,885	2,413	2,236	177
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$30	\$0	\$0	\$0	\$528	\$1,885	\$2,443	\$2,264	\$179

10th Avenue ITS and Overlay, Caldwell

Key # : 13905

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,399

Total Cost (Prev. + Prog.) \$1,399

Project Description : Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to I-84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

COMPASS PM:

Maintenance
Freight Movement and Economic Vitality
Environmental Sustainability
Land Use
Community Infrastructure

Federal PM



Funding Source	STP-U		Program Local Hwy - Urban					Local Match 7.34%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2018	47	194	0	0	0	0	241	223	18
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	148	1,010	1,158	1,073	85
Fund Totals:	\$47	\$194	\$0	\$0	\$148	\$1,010	\$1,399	\$1,296	\$103

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ADA Ramps, Caldwell

Key # : 19885

Requesting Agency: City of Caldwell

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Prev. + Prog.) \$60

Project Description : Construct various Americans with Disabilities Act (ADA) ramps along I-84B in the City of Caldwell.

COMPASS PM:

Health
 Transportation Safety
 Congestion Reduction/System Reliability

Federal PM



Funding Source		State	Program					State Hwy - System Support	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	60	60	0	60	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$60	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Key # : 20841

Requesting Agency: City of Eagle

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,299

Total Cost (Prev. + Prog.) \$1,299

COMPASS PM:

Community Infrastructure
Health
Open Space
Transportation Safety
Land Use

Federal PM



Project Description : Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the SH-55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	5	112	0	0	0	0	117	108	9		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$5	\$112	\$0	\$0	\$0	\$0	\$117	\$108	\$9		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	58	0	0	0	58	0	58		
2021	0	0	15	0	0	0	15	0	15		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	1,050	1,050	0	1,050		
Fund Totals:	\$0	\$0	\$73	\$0	\$0	\$1,050	\$1,123	\$0	\$1,123		

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	59	0	0	0	0	59	55	4		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$59	\$0	\$0	\$0	\$0	\$59	\$55	\$4		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle Parking, Covered Bicycle Facility, Boise State

Key #: 21913

COMPASS PM:

Federal PM

Requesting Agency: Boise State University

Environmental Sustainability

Project Year: 2019

Land Use

Total Previous Expenditures: \$0

Community Infrastructure

Total Programmed Cost: \$30

Health

Total Cost (Prev. + Prog.) \$30

Project Description : Construct one covered bicycle parking facility on the Boise State University campus. The covered parking shelters will provide shelter from the sun, rain, and snow. Per Administrative Modification #18, FY19-23-Remove ORN from the Key Number to convert it to a permanent key number.



Funding Source		TAP-TMA		Program				Hwy - Transportation Enhancements		Local Match 734.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	1	0	0	0	3	26	30	-190	220		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$1	\$0	\$0	\$0	\$3	\$26	\$30	(\$190)	\$220		

Bicycle Parking, Downtown Bicycle Facilities, Boise State

Key #: 19979

COMPASS PM:

Federal PM

Requesting Agency: Boise State University

Congestion Reduction/System Reliability

Project Year: PD

Transportation Safety

Total Previous Expenditures: \$0

Land Use

Total Programmed Cost: \$104

Health

Total Cost (Prev. + Prog.) \$104

Project Description : Construct a bike barn at City Center Plaza with the goal of providing bike parking within the current facility and, at a later date, around the downtown Boise area close to the City Center Plaza.



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	3	101	104	96	8		
Fund Totals:	\$0	\$0	\$0	\$0	\$3	\$101	\$104	\$96	\$8		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle Parking, Secure Bicycle Facilities, Boise State

Key #: 20095

COMPASS PM:

Federal PM

Requesting Agency: Boise State University

Health

Project Year: 2018

Land Use

Total Previous Expenditures: \$0

Congestion Reduction/System Reliability

Total Programmed Cost: \$110

Transportation Safety

Total Cost (Prev. + Prog.) \$110

Project Description : Construct a secured bike parking area for student and public access on the edge of the Boise State University campus. (Photo for illustrative purposes only.)



Funding Source		Program					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	1	0	0	0	2	107	110	102	8
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$1	\$0	\$0	\$0	\$2	\$107	\$110	\$102	\$8

Bike Share, Boise

Key #: 20010

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Land Use

Project Year: 2018

Housing

Total Previous Expenditures: \$0

Environmental Sustainability

Total Programmed Cost: \$182

Congestion Reduction/System Reliability

Total Cost (Prev. + Prog.) \$182

Project Description : Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.



Funding Source		Program					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	6	176	182	169	13
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$6	\$176	\$182	\$169	\$13

Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County

Key # : 19783

Requesting Agency: ACHD

Project Year: 2018-2019

Total Previous Expenditures: \$4,459

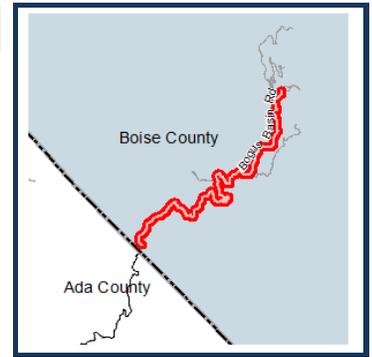
Total Programmed Cost: \$721

Total Cost (Prev. + Prog.) \$5,180

COMPASS PM:

Maintenance
Open Space
Transportation Safety

Federal PM



Project Description : Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.

Cost Year*	FLAP		Program Hwy - Federal Lands Access				Total	Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
	0		0		0		0	0	0
2018	432	-4,459	0	0	690	3,892	555	514	41
2019	30	0	0	0	9	127	166	154	12
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Local, Boise Area - FY2020

Key # : 19847

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$362

Total Cost (Prev. + Prog.) \$362

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	300	300	0	300	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$300	

Funding Source		STP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	5	57	0	0	0	0	62	57	5	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$5	\$57	\$0	\$0	\$0	\$0	\$62	\$57	\$5	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Local, Boise Area - FY2021

Key # : 20159

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$355

Total Cost (Prev. + Prog.) \$355

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2018	0	0	0	0	0	0	0	0	0
2019	5	50	0	0	0	0	55	0	55
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	300	300	0	300
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$50	\$0	\$0	\$0	\$300	\$355	\$0	\$355

Capital Maintenance, Local, Boise Area - FY2022

Key # : 20006

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Prev. + Prog.) \$350

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	50	0	0	0	0	50	0	50
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	300	300	0	300
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Local, Boise Area - FY2023

Key #: 20080

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Prev. + Prog.) \$350

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	50	0	0	0	0	50	0	50
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	300	300	0	300
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350

Capital Maintenance, Local, Boise Area - FY2024

Key #: 20683

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Prev. + Prog.) \$350

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source	Local Participating		Program Hwy - Local Partnerships				Total	Local Match 100.00%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	50	0	0	0	0	50	0	50
PD	0	0	0	0	0	300	300	0	300
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2019

Key # : 13903

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,038

Total Cost (Prev. + Prog.) \$5,038

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on: Amity Road, Enterprise Street to Production Street; Annett Street, Victory Road to Targee Street; Boise Avenue, Leadville Avenue to Gekeler Lane; Division Avenue; Enterprise Street, Amity Road to Commerce Avenue; Latah Street, Overland Road to Alpine Street; and Fairview Avenue, Locust Grove Road to Cloverdale Road.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	657	4,381	5,038	4,668	370		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$657	\$4,381	\$5,038	\$4,668	\$370		

Capital Maintenance, Phase 1, Boise Area - FY2020

Key # : 18728

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,804

Total Cost (Prev. + Prog.) \$5,804

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	21	506	0	0	0	0	527	488	39		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	688	4,589	5,277	4,890	387		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$21	\$506	\$0	\$0	\$688	\$4,589	\$5,804	\$5,378	\$426		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2021

Key #: 18701

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,442

Total Cost (Prev. + Prog.) \$5,442

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	20	474	0	0	0	0	494	458	36		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	645	4,303	4,948	4,585	363		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$20	\$474	\$0	\$0	\$645	\$4,303	\$5,442	\$5,043	\$399		

Capital Maintenance, Phase 1, Boise Area - FY2022

Key #: 19465

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,815

Total Cost (Prev. + Prog.) \$5,815

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	22	532	0	0	0	0	554	513	41		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	686	4,575	5,261	4,875	386		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$22	\$532	\$0	\$0	\$686	\$4,575	\$5,815	\$5,388	\$427		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2023

Key #: 20259

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,717

Total Cost (Prev. + Prog.) \$5,717

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	20	483	0	0	0	0	503	466	37		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	680	4,534	5,214	4,831	383		
Fund Totals:	\$20	\$483	\$0	\$0	\$680	\$4,534	\$5,717	\$5,297	\$420		

Capital Maintenance, Phase 1, Boise Area - FY2024

Key #: 20674

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,717

Total Cost (Prev. + Prog.) \$5,717

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	20	483	0	0	0	0	503	466	37		
PD	0	0	0	0	680	4,534	5,214	4,831	383		
Fund Totals:	\$20	\$483	\$0	\$0	\$680	\$4,534	\$5,717	\$5,297	\$420		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 2, Boise Area - FY2019

Key # : 20003

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: 2019

Total Previous Expenditures: \$227

Total Programmed Cost: \$2,161

Total Cost (Prev. + Prog.) \$2,388

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	5	0	0	323	1,833	2,161	2,002	159		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$5	\$0	\$0	\$323	\$1,833	\$2,161	\$2,002	\$159		

Capital Maintenance, Phase 2, Boise Area - FY2020

Key # : 19887

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,507

Total Cost (Prev. + Prog.) \$2,507

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	9	236	0	0	0	0	245	227	18		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	295	1,967	2,262	2,096	166		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$9	\$236	\$0	\$0	\$295	\$1,967	\$2,507	\$2,323	\$184		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 2, Boise Area - FY2021

Key #: 20129

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,334

Total Cost (Prev. + Prog.) \$2,334

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	9	204	0	0	0	0	213	197	16		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	276	1,845	2,121	1,965	156		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$9	\$204	\$0	\$0	\$276	\$1,845	\$2,334	\$2,163	\$171		

Capital Maintenance, Phase 2, Boise Area - FY2022

Key #: 20122

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,378

Total Cost (Prev. + Prog.) \$2,378

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	9	208	0	0	0	0	217	201	16		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	282	1,879	2,161	2,002	159		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$9	\$208	\$0	\$0	\$282	\$1,879	\$2,378	\$2,203	\$175		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 2, Boise Area - FY2023

Key # : 19993

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,378

Total Cost (Prev. + Prog.) \$2,378

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	9	208	0	0	0	0	217	201	16		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	282	1,879	2,161	2,002	159		
Fund Totals:	\$9	\$208	\$0	\$0	\$282	\$1,879	\$2,378	\$2,203	\$175		

Capital Maintenance, Phase 2, Boise Area - FY2024

Key # : 20538

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,378

Total Cost (Prev. + Prog.) \$2,378

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	9	208	0	0	0	0	217	201	16		
PD	0	0	0	0	282	1,879	2,161	2,002	159		
Fund Totals:	\$9	\$208	\$0	\$0	\$282	\$1,879	\$2,378	\$2,203	\$175		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 3, Boise Area - FY2019

Key # : 20091

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Maintenance

Project Year: 2019

Total Previous Expenditures: \$50

Total Programmed Cost: \$300

Total Cost (Prev. + Prog.) \$350

Project Description : Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	300	300	0	300	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$300	

Capital Maintenance, VRT, Boise Area - FY2018

Key # : 13482

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$231

Total Cost (Prev. + Prog.) \$231

Project Description : Replace public transportation bus or facility in FY2018 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	231	231	214	17	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$231	\$231	\$214	\$17	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, VRT, Boise Area - FY2019

Key #: 18847

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,177

Total Cost (Prev. + Prog.) \$1,177

Project Description : Replace public transportation bus or facility in FY2019 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	1,177	1,177	1,091	86		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,177	\$1,177	\$1,091	\$86		

Capital Maintenance, VRT, Boise Area - FY2020

Key #: 19057

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,511

Total Cost (Prev. + Prog.) \$1,511

Project Description : Replace public transportation bus or facility in FY2020 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	1,511	1,511	1,400	111		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,511	\$1,511	\$1,400	\$111		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, VRT, Boise Area - FY2021

Key #: 18905

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,480

Total Cost (Prev. + Prog.) \$1,480

Project Description : Replace public transportation bus or facility in 2021 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	1,480	1,480	1,371	109		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,480	\$1,480	\$1,371	\$109		

Capital Maintenance, VRT, Boise Area - FY2022

Key #: 19763

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,449

Total Cost (Prev. + Prog.) \$1,449

Project Description : Replace public transportation bus or facility in 2022 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	1,449	1,449	1,343	106		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,449	\$1,449	\$1,343	\$106		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, VRT, Boise Area - FY2023

Key #: 19950

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,449

Total Cost (Prev. + Prog.) \$1,449

Project Description: Replace public transportation bus or facility in FY2023 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	1,449	1,449	1,343	106		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,449	\$1,449	\$1,343	\$106		

Capital Maintenance, VRT, Nampa Area - FY2020

Key #: 13906

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Prev. + Prog.) \$159

Project Description: Replace public transportation bus or facility in FY2020 in the Nampa Urbanized Area.



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	159	159	147	12		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$159	\$159	\$147	\$12		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Centennial Way Roundabout, Caldwell

Key # : 13484

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$390

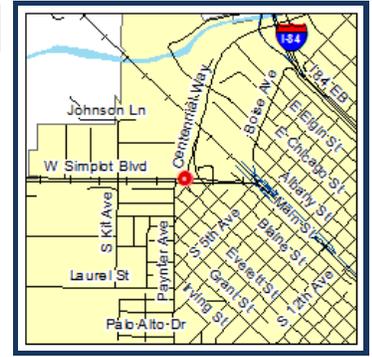
Total Programmed Cost: \$2,547

Total Cost (Prev. + Prog.) \$2,937

COMPASS PM:

- Freight Movement and Economic Vitality
- Transportation Safety
- Housing
- Congestion Reduction/System Reliability
- Community Infrastructure

Federal PM



Project Description : Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection in the City of Caldwell.

Cost Year*	STP-U		Program Local Hwy - Urban				Total	Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2018	0	32	0	0	0	0	32	30	2
2019	0	0	0	0	0	0	0	0	0
2020	0	0	190	0	0	0	190	176	14
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	296	2,029	2,325	2,154	171
Fund Totals:	\$0	\$32	\$190	\$0	\$296	\$2,029	\$2,547	\$2,360	\$187

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cloverdale Road, Camas Drive to Trutina Avenue and Overpass, Boise

Key # : 20842

Requesting Agency: ACHD
ITD

Project Year: 2019

Total Previous Expenditures: \$0

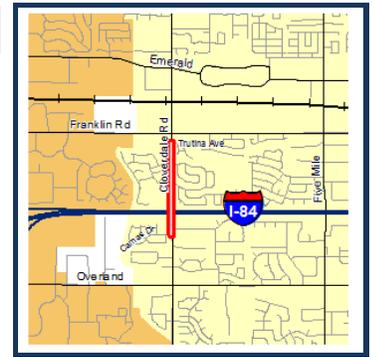
Total Programmed Cost: \$13,382

Total Cost (Prev. + Prog.) \$13,382

COMPASS PM:

Transportation Infrastructure
Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Housing
Health

Federal PM



Project Description : Widen Cloverdale Road from Camas Drive to Trutina Ave from two lanes to five lanes with curb, gutter, sidewalk, and bicycle lanes in accordance with ACHD's 2016 Capital Improvement Plan. Replace the bridge and update the structure to current standards to include four travel lanes, standard shoulders, and bicycle and pedestrian facilities. The bridge will have a higher clearance over I-84 and be built to accommodate a future fifth lane expansion of the Interstate below. Additional details will be available on ACHD's and ITD's website soon.

Funding Source		Bridge State		Program State Hwy - Bridge Restoration				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	170	45	0	0	879	4,206	5,300	0	5,300
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$170	\$45	\$0	\$0	\$879	\$4,206	\$5,300	\$0	\$5,300

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	457	241	200	622	6,562	8,082	0	8,082
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$457	\$241	\$200	\$622	\$6,562	\$8,082	\$0	\$8,082

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cole Road, I-84 to Franklin Road, Boise

Key # : IN203-14

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$1,106

Total Programmed Cost: \$7,815

Total Cost (Prev. + Prog.) \$8,921

COMPASS PM:

Housing
Congestion Reduction/System Reliability
Transportation Safety
Freight Movement and Economic Vitality
Community Infrastructure

Federal PM



Project Description : Widen Cole Road from I-84 to Franklin Road in the City of Boise (formerly KN RD207-16). Project also includes intersection improvements at Cole Road and Franklin Road to seven lanes in all directions. Project will also realign the Cole Road and McMullen Road intersection, reconstruction/widening of a bridge, and improving the existing railroad crossing.

Funding Source	Local (Regionally Significant Program Hwy - Local Partnerships)						Local Match 100.00%		
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2018	0	15	0	600	0	0	615	0	615
2019	0	0	0	0	0	7,200	7,200	0	7,200
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$15	\$0	\$600	\$0	\$7,200	\$7,815	\$0	\$7,815

Cole Road, McGlochlin Street to Victory Road, Boise

Key # : IN205-97

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$688

Total Programmed Cost: \$6,730

Total Cost (Prev. + Prog.) \$7,418

COMPASS PM:

Congestion Reduction/System Reliability
Housing
Transportation Safety
Community Infrastructure

Federal PM



Project Description : Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise. Project also includes intersection improvements at Cole Road and Victory Road to six lanes on Victory Road and seven lanes on Cole Road. Project includes widening of a bridge.

Funding Source	Local (Regionally Significant Program Hwy - Local Partnerships)						Local Match 100.00%		
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2018	0	0	130	0	0	0	130	0	130
2019	0	0	1,365	0	0	0	1,365	0	1,365
2020	0	0	0	112	63	5,060	5,235	0	5,235
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$1,495	\$112	\$63	\$5,060	\$6,730	\$0	\$6,730

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Colorado and Holly, Signal and Pedestrian Improvements, Nampa

Key # : 13486

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$174

Total Programmed Cost: \$1,006

Total Cost (Prev. + Prog.) \$1,180

COMPASS PM:

- Transportation Safety
- Congestion Reduction/System Reliability
- Environmental Sustainability
- Health
- Community Infrastructure

Federal PM



Project Description : Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa.

Funding Source		STP-U		Program Local Hwy - Urban				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	1	0	0	0	0	0	1	1	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	30	714	744	689	55
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$1	\$0	\$0	\$0	\$30	\$714	\$745	\$690	\$55

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	60	0	201	261	0	261
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$60	\$0	\$201	\$261	\$0	\$261

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD

Key #: CPA3

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Support

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,540

Total Cost (Prev. + Prog.) \$1,540

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to ITD key numbers 13904, 18821, 19521, 20260, 20729, 15914, and ORN22015.



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	55	55	55	0	
2019	0	0	0	0	0	55	55	55	0	
2020	0	0	0	0	0	55	55	55	0	
2021	0	0	0	0	0	55	55	55	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0	

Funding Source		STP-TMA		Program			Local Hwy - Transportation Management Area		Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	220	220	220	0	
2019	0	0	0	0	0	220	220	220	0	
2020	0	0	0	0	0	220	220	220	0	
2021	0	0	0	0	0	220	220	220	0	
2022	0	0	0	0	0	220	220	220	0	
PD	0	0	0	0	0	220	220	220	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, Van Replacement Vehicles, Nampa Area - FY2018

Key #: 20153

COMPASS PM:

Federal PM

Requesting Agency: VRT/ACHD

Transportation Infrastructure

Project Year: 2018

Total Previous Expenditures: \$66

Total Programmed Cost: \$271

Total Cost (Prev. + Prog.) \$337

Project Description : Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. FY2017 funds carried over to FY2018.



Funding Source		Program						Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	271	271	217	54
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$271	\$271	\$217	\$54

Commuteride, Van Replacements, Boise Area - FY2018

Key #: 20220

COMPASS PM:

Federal PM

Requesting Agency: VRT/ACHD

Transportation Infrastructure

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$307

Total Cost (Prev. + Prog.) \$307

Project Description : Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source		Program						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	307	307	284	23
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$307	\$307	\$284	\$23

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, Van Replacements, Boise Area - FY2019

Key #: 20046

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Transportation Infrastructure

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$331

Total Cost (Prev. + Prog.) \$331

Project Description : Replace Commuteride vans in the Boise Urbanized Area.



Funding Source STP-TMA			Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	331	331	307	24
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$331	\$331	\$307	\$24

Commuteride, Van Replacements, Boise Area - FY2024

Key #: 20659

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Transportation Infrastructure

Project Year: PD

Total Previous Expenditures: \$4,455

Total Programmed Cost: \$1,449

Total Cost (Prev. + Prog.) \$5,904

Project Description : Replace Commuteride vans in the Boise Urbanized Area.



Funding Source STP-TMA			Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,449	1,449	1,343	106
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,449	\$1,449	\$1,343	\$106

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cost Increase Set-Aside

Key #: 15001

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Support

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$101

Total Cost (Prev. + Prog.) \$101

Project Description : Set-aside for cost increases. Funds currently unprogrammed.



Funding Source STP-TMA			Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	101	101	94	7
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$101	\$101	\$94	\$7

Eagle Road, Amity Road to Victory Road, Meridian

Key #: RD207-33

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Congestion Reduction/System Reliability

Project Year: 2021

Transportation Safety

Total Previous Expenditures: \$0

Housing

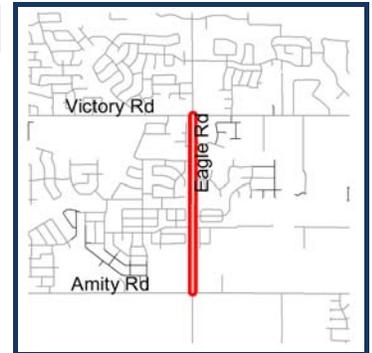
Total Programmed Cost: \$5,003

Community Infrastructure

Total Cost (Prev. + Prog.) \$5,003

Health

Project Description : Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb-gutter, sidewalk, and bike lanes to relieve traffic congestion and improve safety. Road segment includes a bridge structure, which may be replaced or widened ahead of the road project.



Funding Source Local (Regionally Significant			Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	50	0	0	0	0	50	0	50
2019	0	0	518	0	0	0	518	0	518
2020	0	0	300	0	0	0	300	0	300
2021	0	0	0	0	43	4,092	4,135	0	4,135
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$50	\$818	\$0	\$43	\$4,092	\$5,003	\$0	\$5,003

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Five Mile Road and Fairview Avenue Intersection

Key # : 07238

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Project Year: 2009

Total Previous Expenditures: \$6,749

Total Programmed Cost: (\$58)

Total Cost (Prev. + Prog.) \$6,691

Project Description : This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Five Mile Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs.



Funding Source	STP-TMA		Program Local Hwy - Transportation Management Area					Local Match 7.34%		
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	-58	-58	-54	-4
2019	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	(\$58)	(\$58)	(\$54)	(\$4)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Five Mile Road, Franklin Road to Fairview Avenue, Boise

Key #: 11582

COMPASS PM:

Federal PM

Requesting Agency: ACHD

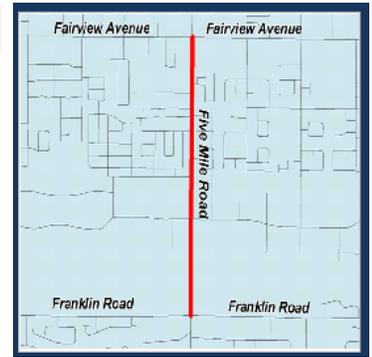
Project Year: 2013

Total Previous Expenditures: \$11,680

Total Programmed Cost: (\$336)

Total Cost (Prev. + Prog.) \$11,344

Project Description : Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to 5-lane section with shoulder, sidewalk, and railroad crossing improvements.



Funding Source		Non-Participating (Local)		Program				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	4	4	0	4
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4	\$4	\$0	\$4

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	-1	-1	-78	-94	0	-166	-340	-315	-25		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	(\$1)	(\$1)	(\$78)	(\$94)	\$0	(\$166)	(\$340)	(\$315)	(\$25)		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road and Cloverdale Road Intersections, Boise

Key # : 08698

COMPASS PM:

Federal PM

Requesting Agency: ACHD

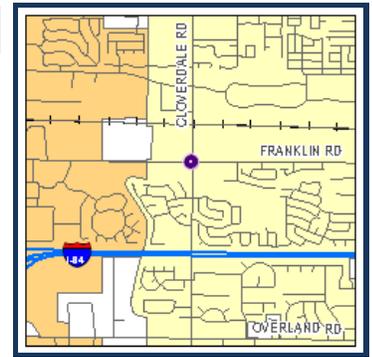
Project Year: 2010

Total Previous Expenditures: \$7,916

Total Programmed Cost: (\$29)

Total Cost (Prev. + Prog.) \$7,887

Project Description : Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062)



Funding Source STP-TMA			Program Local Hwy - Transportation Management Area					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	-16	-13	-29	-27	-2
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$16)	(\$13)	(\$29)	(\$27)	(\$2)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road, Touchmark Way to Five Mile Road

Key # : 12062

COMPASS PM:

Federal PM

Requesting Agency: ACHD

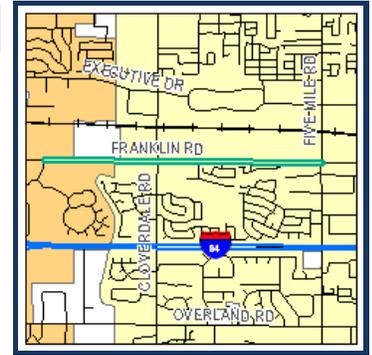
Project Year: 2016

Total Previous Expenditures: \$5,275

Total Programmed Cost: (\$261)

Total Cost (Prev. + Prog.) \$5,014

Project Description : Reconstruct and widen existing two to three-lane roadway to four to five lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96-feet of right-of-way. This project started as part of 08698.



Funding Source		Non-Participating (Local)		Program				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	39	39	0	39
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$39	\$39	\$0	\$39

Funding Source		STP-TMA		Program				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	-300	-300	-278	-22
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$300)	(\$300)	(\$278)	(\$22)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

FY2015 Capital Maintenance, ACHD

Key # : 12363

COMPASS PM:

Federal PM

Requesting Agency: ACHD

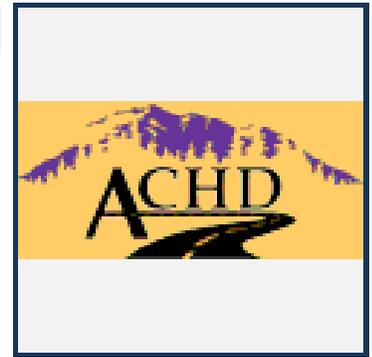
Project Year:

Total Previous Expenditures: \$3,974

Total Programmed Cost: (\$345)

Total Cost (Prev. + Prog.) \$3,629

Project Description : Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction.



Funding Source		Program						Local Match 7.34%	
STP-TMA	Local Hwy - Transportation Management Area								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	-13	0	0	0	-65	-267	-345	-320	-25
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$13)	\$0	\$0	\$0	(\$65)	(\$267)	(\$345)	(\$320)	(\$25)

Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa

Key # : 21999

COMPASS PM:

Federal PM

Requesting Agency: City of Nampa

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,121

Total Cost (Prev. + Prog.) \$1,121

Project Description : Provide safety improvements on Greenhurst Road from Sunnybrook Road to Canyon Street in the City of Nampa. The project will install a traffic control signal with pedestrian crossing facilities, a pedestrian-activated flashing beacon crossing light, street lighting, and a raised median to reduce or eliminate fatal and serious injury accidents for roadway users.



Funding Source		Program						Local Match 734.00%	
HSIP (Local)	Local Hwy - HSIP								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	19	123	0	0	0	0	142	-900	1,042
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	165	814	979	-6,207	7,186
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$19	\$123	\$0	\$0	\$165	\$814	\$1,121	(\$7,107)	\$8,228

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Highway 30, Goodson Road to Oasis Road, Canyon County

Key #: 19951

COMPASS PM:

Federal PM

Requesting Agency: Canyon Highway District

Maintenance

Project Year: PD

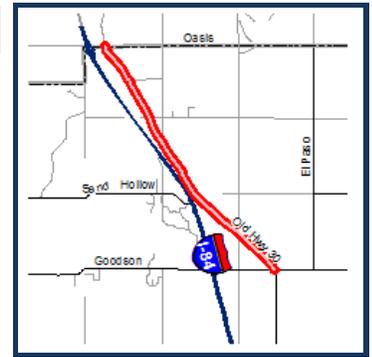
Farmland

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,435

Total Cost (Prev. + Prog.) \$2,435

Project Description : Rehabilitate Old Highway 30 from the vicinity of Goodson Road to Oasis Road, located north of the City of Caldwell in Canyon County, with a cement recycled asphalt base to improve the road condition.



Funding Source		STP-R		Program			Local Hwy - Rural		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	7	0	0	0	0	0	7	6	1	
2019	75	243	0	0	0	0	318	295	23	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	487	1,623	2,110	1,955	155	
Fund Totals:	\$82	\$243	\$0	\$0	\$487	\$1,623	\$2,435	\$2,256	\$179	

Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

Key #: 22132

COMPASS PM:

Federal PM

Requesting Agency: City of Nampa

Congestion Reduction/System Reliability

Project Year:

Transportation Safety

Total Previous Expenditures: \$0

Environmental Sustainability

Total Programmed Cost: \$364

Land Use

Total Cost (Prev. + Prog.) \$364

Health

Project Description : Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area.



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	10	43	0	0	0	0	53	49	4	
PD	0	0	0	0	41	270	311	288	23	
Fund Totals:	\$10	\$43	\$0	\$0	\$41	\$270	\$364	\$337	\$27	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Blacks Creek Road Interchange, Ada County

Key # : 19874

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$12,100

Total Cost (Prev. + Prog.) \$12,100

Project Description : Replace the Blacks Creek Interchange at I-84 in Ada County and upgrade the ramps to meet the standards for an 80 miles per hour speed limit. The bridge was originally built in 1962.

COMPASS PM:

Transportation Infrastructure
Freight Movement and Economic Vitality
Farmland

Federal PM



Funding Source		Program State Hwy - Bridge Restoration						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	300	700	0	0	0	0	1,000	923	77
2019	0	0	0	0	0	0	0	0	0
2020	100	0	0	0	0	0	100	92	8
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	1,000	10,000	11,000	10,150	850
Fund Totals:	\$400	\$700	\$0	\$0	\$1,000	\$10,000	\$12,100	\$11,165	\$935

I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise

Key # : 20738

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,760

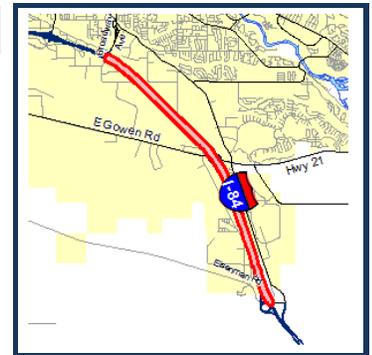
Total Cost (Prev. + Prog.) \$1,760

Project Description : Seal coat the pavement surface on I-84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.

COMPASS PM:

Maintenance
Farmland

Federal PM



Funding Source		Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	10	0	0	0	0	0	10	9	1
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	100	1,650	1,750	1,615	135
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$100	\$1,650	\$1,760	\$1,624	\$136

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Key #: 20203

COMPASS PM:

Federal PM

Requesting Agency: ITD

Maintenance

Project Year: 2021

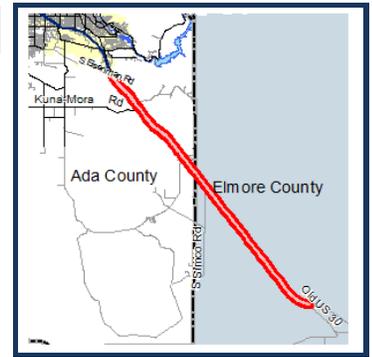
Farmland

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,125

Total Cost (Prev. + Prog.) \$2,125

Project Description : Seal coat the pavement surface on I-84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)



Funding Source	IM	Program State Hwy - Pavement Preservation						Local Match 7.73%			
		Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
		2018	0	0	0	0	0	0	0	0	0
		2019	25	0	0	0	0	25	23	2	
		2020	0	0	0	0	0	0	0	0	
		2021	0	0	0	100	2,000	2,100	1,938	162	
		2022	0	0	0	0	0	0	0	0	
		PD	0	0	0	0	0	0	0	0	
Fund Totals:			\$25	\$0	\$0	\$0	\$100	\$2,000	\$2,125	\$1,961	\$164

I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell

Key #: 19696

COMPASS PM:

Federal PM

Requesting Agency: ITD

Maintenance

Project Year: 2020

Total Previous Expenditures: \$480

Total Programmed Cost: \$3,185

Total Cost (Prev. + Prog.) \$3,665

Project Description : Restore roadway surface roughness by diamond grinding the concrete travel lanes of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) just south of the Parma exit to the Franklin Interchange in the City of Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair.



Funding Source	IM	Program State Hwy - Pavement Preservation						Local Match 7.73%			
		Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
		2018	35	0	0	0	0	35	32	3	
		2019	0	0	0	0	0	0	0	0	
		2020	0	0	0	150	3,000	3,150	2,907	243	
		2021	0	0	0	0	0	0	0	0	
		2022	0	0	0	0	0	0	0	0	
		PD	0	0	0	0	0	0	0	0	
Fund Totals:			\$35	\$0	\$0	\$0	\$150	\$3,000	\$3,185	\$2,939	\$246

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Franklin Boulevard to Northside Boulevard, Nampa

Key # : 20798

Requesting Agency: ITD

Project Year: 2019-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$83,890

Total Cost (Prev. + Prog.) \$83,890

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM



Project Description : Reconstruct and widen I-84 from the Franklin Boulevard Interchange to the Northside Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes in each direction) to an eight-lane section (3 lanes in each direction plus auxiliary lanes between the Franklin Boulevard and Northside Boulevard Interchanges). This project includes replacement of the Mason Creek Culvert under I-84, railroad bridges, and full reconstruction of the Northside Boulevard Interchange, as a Single Point Urban Interchange (SPUI). Design for this project is shown under Key Number 20315.

Funding Source		IM Program State Hwy - Restoration						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	14,000	14,000	12,972	1,028
2019	0	0	0	0	0	4,500	4,500	4,170	330
2020	0	0	0	0	0	7,500	7,500	6,950	551
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$26,000	\$26,000	\$24,092	\$1,908

Funding Source		Cigarette Tax Program State Hwy - Restoration						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	209	3,695	3,904	0	3,904
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$209	\$3,695	\$3,904	\$0	\$3,904

Funding Source		State Program Hwy GARVEE - 2017 Legislative Authorization						Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	11,103	11,103	11,103	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$11,103	\$11,103	\$11,103	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Funding Source		State	Program				State Hwy - Mobility	Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	1,929	1,929	0	1,929	
2019	0	0	0	0	0	10,415	10,415	0	10,415	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$12,344	\$12,344	\$0	\$12,344	

Funding Source		Local Participating	Program				Hwy - Local Partnerships	Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	250	250	0	250	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$0	\$250	

Funding Source		TECM	Program				State Hwy - Strategic Initiatives	Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	7,600	489	8,089	0	8,089	
2019	0	0	0	0	0	22,200	22,200	0	22,200	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$7,600	\$22,689	\$30,289	\$0	\$30,289	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Garry Interchange to Ten Mile Interchange, Canyon Rd and Ada Counties

Key #: 20212

COMPASS PM:

Federal PM

Requesting Agency: ITD

Maintenance

Project Year: 2021

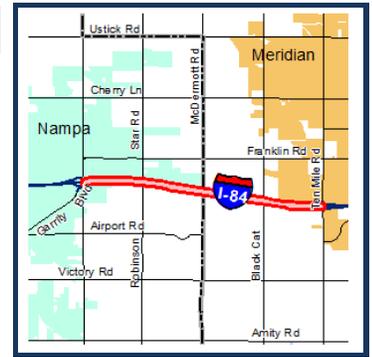
Farmland

Total Previous Expenditures: \$1

Total Programmed Cost: \$4,770

Total Cost (Prev. + Prog.) \$4,771

Project Description : Resurface the pavement on I-84 between the Garry Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.



Funding Source		IM Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	50	0	0	0	0	0	50	46	4
2019	100	0	0	0	0	0	100	92	8
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	220	4,400	4,620	4,263	357
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$150	\$0	\$0	\$0	\$220	\$4,400	\$4,770	\$4,401	\$369

I-84, Garry Road Eastbound On-Ramp, Nampa

Key #: 13934

COMPASS PM:

Federal PM

Requesting Agency: ITD

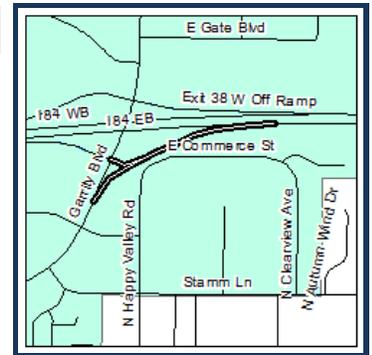
Project Year: 2016

Total Previous Expenditures: \$950

Total Programmed Cost: (\$34)

Total Cost (Prev. + Prog.) \$916

Project Description : Add additional lanes to the I-84 Eastbound on-ramp from Garry Boulevard in Nampa. One lane will be added from northbound Garry road and two dual left turn lanes from southbound Garry Road, resulting in a total of four lanes on the ramp. The two outside lanes will merge at staggered locations along the ramp resulting in no change to the number of lanes currently entering the interstate. These improvements will address the congestion and safety concerns currently at the interchange.



Funding Source		Restoration Program						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	-3	-31	0	0	0	0	-34	0	-34
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$3)	(\$31)	\$0	\$0	\$0	\$0	(\$34)	\$0	(\$34)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)

Key # : 20315

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$15,208

Total Cost (Prev. + Prog.) \$15,208

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Safety
 Congestion Reduction/System Reliability

Federal PM



Project Description : Expand I-84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined.

Cost Year*	Capacity		Program				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2018	250	28	1,100	1,000	0	0	2,378	0	2,378
2019	-150	-17	-660	-600	0	0	-1,427	0	-1,427
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$11	\$440	\$400	\$0	\$0	\$951	\$0	\$951

Cost Year*	State		Program State Hwy - Mobility				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	86	0	0	0	0	86	0	86
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$86	\$0	\$0	\$0	\$0	\$86	\$0	\$86

Cost Year*	Restoration		Program State Hwy - Strategic Initiatives				Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2018	0	11,972	0	0	0	0	11,972	0	11,972
2019	0	-7,203	822	0	0	0	-6,381	0	-6,381
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$4,769	\$822	\$0	\$0	\$0	\$5,591	\$0	\$5,591

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Funding Source		Program					Local Match 100.00%		
Cost Year*	INFRA	Right-of-Way	Utilities	Hwy - Misc.	Federal	Construction	Total	Federal Share	Local Share
	Preliminary Engineering	Preliminary Engineering Consulting				Engineering			
2018	0	0	0	0	0	0	0	0	0
2019	210	7,170	1,200	0	0	0	8,580	0	8,580
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$210	\$7,170	\$1,200	\$0	\$0	\$0	\$8,580	\$0	\$8,580

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Overpass, Nampa

Key #: 20797

COMPASS PM:

Federal PM

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,507

Total Cost (Prev. + Prog.) \$5,507

Project Description : Demolish and reconstruct the Karcher Road Overpass at I-84 in the City of Nampa. The existing five-span bridge will be replaced with a two-span bridge to allow widening of I-84. The new bridge will have two travel lanes with a shoulder on the southeast side and a bike lane and sidewalk on the northwest side. The project includes minor roadway reconstruction for the approaches on each side of the bridge. Design for this project is shown under Key Number 20315.



Funding Source		Capacity		Program State Expansion and Congestion Mitigation				Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	750	5,000	5,750	5,750	0
2019	0	0	0	0	-750	-5,000	-5,750	-5,750	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source		TECM		Program State Hwy - Strategic Initiatives				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	750	5,000	5,750	0	5,750
2019	0	0	0	0	-450	-3,097	-3,547	0	-3,547
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$300	\$1,903	\$2,203	\$0	\$2,203

Funding Source		INFRA		Program Hwy - Misc. Federal				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	450	2,854	3,304	0	3,304
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$450	\$2,854	\$3,304	\$0	\$3,304

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Key # : 20351

Requesting Agency: ITD

Project Year: 2019-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$176,797

Total Cost (Prev. + Prog.) \$176,797

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Safety
 Congestion Reduction/System Reliability
 Community Infrastructure

Federal PM



Project Description : Environmental study, design, and construction on I-84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.

Funding Source		State	Program					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	4,200	0	0	0	0	4,200	0	4,200
2019	0	-4,200	0	0	0	0	-4,200	0	-4,200
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source		State	Program State Hwy - Restoration					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	1,000	0	0	0	0	1,100	0	1,100
2019	100	4,000	0	0	0	0	4,000	0	4,000
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0

Funding Source		State	Program Hwy GARVEE - 2017 Legislative Authorization					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	6,000	1,500	1,000	0	0	8,500	0	8,500
2020	0	0	2,700	0	6,800	75,000	84,500	0	84,500
2021	0	0	0	0	6,697	72,000	78,697	0	78,697
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$6,000	\$4,200	\$1,000	\$13,497	\$147,000	\$171,697	\$0	\$171,697

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Meridian Interchange to Five Mile Road

Key # : 13057

COMPASS PM:

Federal PM

Requesting Agency: ITD

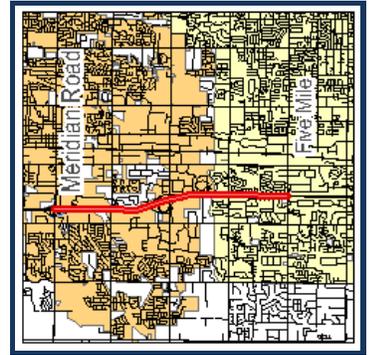
Project Year: 2014

Total Previous Expenditures: \$28,519

Total Programmed Cost: (\$570)

Total Cost (Prev. + Prog.) \$27,949

Project Description : Realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.
Project includes adding a water retention pond for Wye Interchange runoff.



Funding Source IM		Program State Hwy - Restoration					Local Match 7.73%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	-570	0	-570	-526	-44
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$570)	\$0	(\$570)	(\$526)	(\$44)

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Middleton Road and Ustick Road Overpasses

Key # : 22154

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

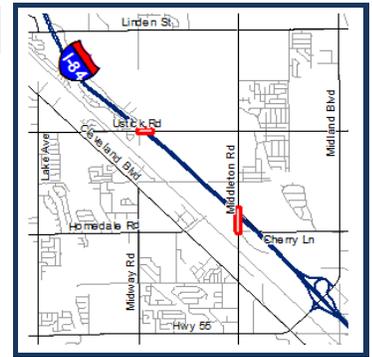
Total Programmed Cost: \$17,800

Total Cost (Prev. + Prog.) \$17,800

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM



Project Description : Rebuild Middleton Road and Ustick Road overpasses at I-84 in Canyon County. This project is part of the GARVEE project to expand I-84 from the City of Nampa to the City of Caldwell (Key Number 20351).

Funding Source	State	Program					Total	Local Match 100.00%	
		State Hwy - Restoration	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2018	0	0	0	0	0	0	0	0	0
2019	100	1,400	0	0	0	0	1,500	0	1,500
2020	0	500	0	0	0	0	500	0	500
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$1,900	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000

Funding Source	State	Program					Total	Local Match 100.00%	
		Hwy GARVEE - 2017 Legislative Authorization	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting							
2018	0	0	0	0	0	0	0	0	0
2019	0	1,600	0	0	0	0	1,600	0	1,600
2020	0	0	0	0	1,200	13,000	14,200	0	14,200
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$1,600	\$0	\$0	\$1,200	\$13,000	\$15,800	\$0	\$15,800

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Northside Bouelvard to Karcher Road Interchange, Nampa

Key # : 20799

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$37,400

Total Cost (Prev. + Prog.) \$37,400

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM



Project Description : Reconstruct and widen I-84 from Northside Boulevard Interchange to the Karcher Road Interchange (Midland Boulevard) in the City of Nampa. The project includes widening the existing four-lane section (two lanes each direction) to an eight-lane section (three lanes each direction plus auxiliary lanes between Northside Boulevard and the Karcher Road Interchanges). Design for this project is shown under Key Number 20315.

Funding Source		State		Program					Hwy GARVEE - 2017 Legislative Authorization		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	3,400	34,000	37,400	0	37,400			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$3,400	\$34,000	\$37,400	\$0	\$37,400			

I-84, Oregon State Line to City of Caldwell, Bridge Rehabilitation

Key # : 19442

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$340

Total Programmed Cost: \$3,450

Total Cost (Prev. + Prog.) \$3,790

COMPASS PM:

Transportation Infrastructure
 Farmland

Federal PM



Project Description : Rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Franklin Road, Galloway Road, Purple Sage Road, SH-44 (Middleton), and US-20 (Parma), as well as five additional bridges outside the COMPASS planning area. (55% Canyon County and 45% Payette County)

Funding Source		STP-State		Program					State Hwy - Bridge Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	450	3,000	3,450	3,197	253			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$450	\$3,000	\$3,450	\$3,197	\$253			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Ramp Pavement Improvements - FY2016

Key #: 13936

COMPASS PM:

Federal PM

Requesting Agency: ITD

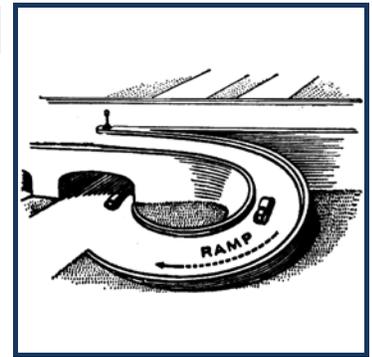
Project Year: 2016

Total Previous Expenditures: \$1,506

Total Programmed Cost: (\$29)

Total Cost (Prev. + Prog.) \$1,477

Project Description : Provides for pavement rehabilitation on various ramps on I-84. (27% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County).



Funding Source		Program					Local Match 100.00%			
Restoration	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	2018	0	-29	0	0	0	0	-29	0	-29
	2019	0	0	0	0	0	0	0	0	0
	2020	0	0	0	0	0	0	0	0	0
	2021	0	0	0	0	0	0	0	0	0
	2022	0	0	0	0	0	0	0	0	0
	PD	0	0	0	0	0	0	0	0	0
Fund Totals:		\$0	(\$29)	\$0	\$0	\$0	\$0	(\$29)	\$0	(\$29)

I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon

Key #: 20060

COMPASS PM:

Federal PM

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$1

Total Programmed Cost: \$1,015

Total Cost (Prev. + Prog.) \$1,016

Project Description : Seal coat the pavement surface on I-84 from the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.



Funding Source		Program					Local Match 7.73%			
IM	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	2018	0	0	0	0	0	0	0	0	0
	2019	15	0	0	0	0	0	15	14	1
	2020	0	0	0	0	0	0	0	0	0
	2021	0	0	0	0	50	950	1,000	923	77
	2022	0	0	0	0	0	0	0	0	0
	PD	0	0	0	0	0	0	0	0	0
Fund Totals:		\$15	\$0	\$0	\$0	\$50	\$950	\$1,015	\$937	\$78

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell

Key # : 18830

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$159

Total Programmed Cost: \$1,064

Total Cost (Prev. + Prog.) \$1,223

Project Description : Replace signs on the ground with overhead signs at US 20/26 (exit 26) and I-84B/Centennial Way (exit 27) in the City of Caldwell.

COMPASS PM:

Freight Movement and Economic Vitality
Transportation Safety

Federal PM



Funding Source	IM	Program State Hwy - Restoration						Local Match 7.73%		
		Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share
2018		0	0	0	0	139	925	1,064	982	82
2019		0	0	0	0	0	0	0	0	0
2020		0	0	0	0	0	0	0	0	0
2021		0	0	0	0	0	0	0	0	0
2022		0	0	0	0	0	0	0	0	0
PD		0	0	0	0	0	0	0	0	0
Fund Totals:		\$0	\$0	\$0	\$0	\$139	\$925	\$1,064	\$982	\$82

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa

Key # : 20796

COMPASS PM:

Federal PM

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,043

Total Cost (Prev. + Prog.) \$6,043

Project Description : Reconstruct and widen the eastbound and westbound shoulders on I-84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the I-84 reconstruction projects. Design for this project is shown under Key Number 20315.



Funding Source		Capacity		Program				State Expansion and Congestion Mitigation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	750	800	1,550	0	1,550		
2019	0	0	0	0	-450	-4,583	-5,033	0	-5,033		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$300	(\$3,783)	(\$3,483)	\$0	(\$3,483)		

Funding Source		Restoration		Program				State Hwy - Strategic Initiatives		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	4,200	4,200	0	4,200		
2019	0	0	0	0	0	1,700	1,700	0	1,700		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,900	\$5,900	\$0	\$5,900		

Funding Source		INFRA		Program				Hwy - Misc. Federal		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	450	3,176	3,626	0	3,626		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$450	\$3,176	\$3,626	\$0	\$3,626		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ITS, Advanced Signalization, Ada County, ACHD

Key # : 22100

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,543

Total Cost (Prev. + Prog.) \$1,543

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Safety
 Environmental Sustainability
 Community Infrastructure

Federal PM



Project Description : Improve the traffic signal operations at 50 signalized intersections using advanced technology on State Street, Chinden Boulevard, Franklin Road, and Fairview Avenue within Ada County (ITS = Intelligent Transportation Systems).

Funding Source		Program						State Hwy - Freight		Local Match 734.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	20	120	0	0	0	0	140	-888	1,028		
2020	0	0	0	0	0	1,403	1,403	-8,895	10,298		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$20	\$120	\$0	\$0	\$0	\$1,403	\$1,543	(\$9,783)	\$11,326		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County

Key # : 18833

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$13

Total Programmed Cost: \$570

Total Cost (Prev. + Prog.) \$583

COMPASS PM:

Transportation Safety
 Freight Movement and Economic Vitality
 Environmental Sustainability
 Community Infrastructure

Federal PM



Project Description : Install upgraded signal controllers and radar detection at signalized intersections along the SH-55 (Eagle Road) corridor in Ada County that ties into ACHD's Signal Performance Measure software. The Signal Performance Measure software provides a visual display of traffic data to aid engineers in signal timing and coordination and assist technicians with better responsiveness for maintenance of field hardware. This project is associated with KN 20782 and will count toward the local match. (Federal = \$0)

Funding Source		State		Program Transit Operations				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	60	60	0	60
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$60

Funding Source		State		Program State Hwy - Restoration				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	450	450	0	450
2019	0	0	0	0	0	60	60	0	60
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$510	\$510	\$0	\$510

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ITS, Smart Arterial Management, Ada County

Key # : 20782

Requesting Agency: ITD

Project Year: 2018-2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,337

Total Cost (Prev. + Prog.) \$4,337

COMPASS PM:

Transportation Safety
 Freight Movement and Economic Vitality
 Environmental Sustainability
 Community Infrastructure

Federal PM



Project Description : Replace or enhance existing intelligent transportation systems (ITS) to curb traffic congestion and increase safety and freight mobility along key priority corridors in the Boise area. The project is partially funded through a federal grant from Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD). KN 18833 (\$450,000 in state funds) is associated with this project and will count toward the local match. (Federal = \$2,250,000)

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	1,241	1,241	0	1,241		
2019	0	0	0	0	0	846	846	0	846		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,087	\$2,087	\$0	\$2,087		

Funding Source		Discretionary		Program				Local Match 0.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	2,250	2,250	2,250	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,250	\$2,250	\$2,250	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road and Deer Flat Road Intersection, Kuna

Key #: 13492

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$695

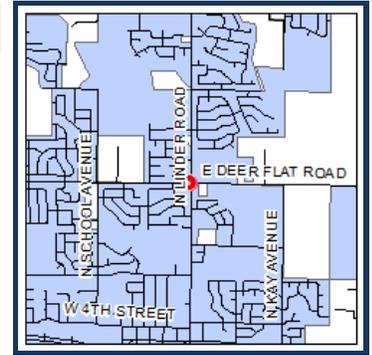
Total Programmed Cost: \$3,057

Total Cost (Prev. + Prog.) \$3,752

COMPASS PM:

Housing
Community Infrastructure
Transportation Safety
Health
Farmland

Federal PM



Project Description : Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.

Funding Source		STP-U	Program					Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	1	0	465	0	0	0	466	432	34		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	332	2,259	2,591	2,401	190		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$1	\$0	\$465	\$0	\$332	\$2,259	\$3,057	\$2,833	\$224		

Linder Road, Franklin Road to Pine Avenue, Meridian

Key #: RD213-16

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$317

Total Programmed Cost: \$2,501

Total Cost (Prev. + Prog.) \$2,818

COMPASS PM:

Housing
Transportation Safety
Congestion Reduction/System Reliability
Community Infrastructure
Health

Federal PM



Project Description : Widen Linder Road between Franklin Road and Pine Avenue in the City of Meridian to five lanes, including curb, gutter, sidewalk, and bike lanes. Project includes upgrade of the railroad crossing and replacement and widening of a bridge structure.

Funding Source		Local (Regionally Significant)	Program					Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	10	976	0	0	0	986	0	986		
2020	0	0	0	0	25	1,490	1,515	0	1,515		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$10	\$976	\$0	\$25	\$1,490	\$2,501	\$0	\$2,501		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, Ustick Road to McMillan Road, Meridian

Key # : RD202-18

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$400

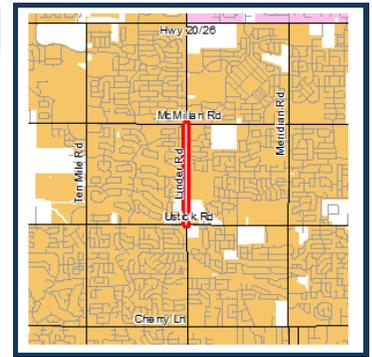
Total Programmed Cost: \$3,482

Total Cost (Prev. + Prog.) \$3,882

COMPASS PM:

Congestion Reduction/System Reliability
Housing
Transportation Safety
Community Infrastructure
Health

Federal PM



Project Description : Widen Linder Road from Ustick Road to McMillan Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and bike lanes.

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	562	0	0	0	562	0	562	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	25	46	2,849	2,920	0	2,920	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$562	\$25	\$46	\$2,849	\$3,482	\$0	\$3,482	

Lone Star Road and Middleton Road, Intersection Improvements, Nampa

Key # : 20613

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$0

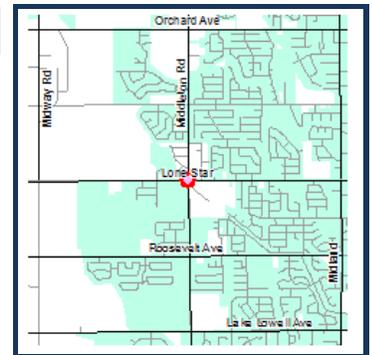
Total Programmed Cost: \$1,501

Total Cost (Prev. + Prog.) \$1,501

COMPASS PM:

Environmental Sustainability
Community Infrastructure
Transportation Safety

Federal PM



Project Description : Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.

Funding Source		HSIP (Local)		Program			Local Hwy - HSIP		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	55	161	0	0	0	0	216	200	16	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	216	1,069	1,285	1,191	94	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$55	\$161	\$0	\$0	\$216	\$1,069	\$1,501	\$1,391	\$110	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Microseals, Ada and Canyon Counties

Key # : 20536

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,575

Total Cost (Prev. + Prog.) \$7,575

Project Description : Microseal approximately 48 miles of arterial roadways in Ada and Canyon Counties to seal asphalt and preserve the road surface. Roadway segments include US 20/26 (Front/Myrtle) from 13th Street to Broadway Avenue, US 20/26 (Broadway Avenue) from Front to the south side of the Boise River Bridge and Boise River Bridge to Rossi Street, US 20/26 from east of Smeed Parkway to I-84, SH-44 (Glenwood Street) north of Riverside Drive to SH-44 (State Street), SH-44, SH-16 to Glenwood Street.

COMPASS PM:

Maintenance
Farmland

Federal PM



Funding Source		Program						Local Match 7.34%	
Cost Year*	NHPP Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	75	0	0	0	0	0	75	69	6
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	500	7,000	7,500	6,950	551
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$75	\$0	\$0	\$0	\$500	\$7,000	\$7,575	\$7,019	\$556

Middleton Road and Cornell Street, Intersection Improvements, Middleton

Key # : 20430

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$303

Total Cost (Prev. + Prog.) \$303

Project Description : Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety concerns.

COMPASS PM:

Transportation Safety
Environmental Sustainability
Community Infrastructure
Farmland

Federal PM



Funding Source		Program						Local Match 7.34%	
Cost Year*	HSIP (Local) Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	12	40	0	0	0	0	52	48	4
2021	0	0	0	0	44	207	251	233	18
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$12	\$40	\$0	\$0	\$44	\$207	\$303	\$281	\$22

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Middleton Road and Ustick Road, Roundabout, Caldwell

Key # : 13487

Requesting Agency: City of Caldwell
Project Year: 2021
Total Previous Expenditures: \$303
Total Programmed Cost: \$1,036
Total Cost (Prev. + Prog.) \$1,339

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Housing
 Farmland

Federal PM



Project Description : Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

Funding Source		STP-U		Program Local Hwy - Urban				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	11	0	0	0	0	0	11	10	1
2019	0	0	0	0	0	0	0	0	0
2020	0	0	324	0	0	0	324	300	24
2021	0	0	0	11	74	616	701	650	51
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$11	\$0	\$324	\$11	\$74	\$616	\$1,036	\$960	\$76

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Old Highway 30, Plymouth Street Bridge, Caldwell

Key # : 13494

Requesting Agency: Canyon Highway District
City of Caldwell

Project Year: PD

Total Previous Expenditures: \$1,137

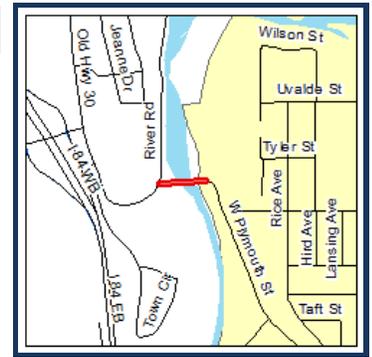
Total Programmed Cost: \$9,487

Total Cost (Prev. + Prog.) \$10,624

COMPASS PM:

- Transportation Infrastructure
- Open Space
- Congestion Reduction/System Reliability
- Environmental Sustainability
- Community Infrastructure

Federal PM



Project Description : Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	500	0	0	0	0	500	463	37	
2019	10	0	0	0	0	0	10	9	1	
2020	0	0	171	0	0	0	171	158	13	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	295	1,474	1,769	1,639	130	
Fund Totals:	\$10	\$500	\$171	\$0	\$295	\$1,474	\$2,450	\$2,270	\$180	

Funding Source		Bridge (Local)		Program			Local Hwy - Bridge		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	500	0	0	0	0	500	463	37	
2019	19	0	0	0	0	0	19	18	1	
2020	0	0	149	0	0	0	149	138	11	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	830	5,539	6,369	5,902	467	
Fund Totals:	\$19	\$500	\$149	\$0	\$830	\$5,539	\$7,037	\$6,520	\$517	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Orchard Street, Gowen Road to I-84 On-Ramp, Boise

Key # : RD207-01

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,228

Total Cost (Prev. + Prog.) \$5,228

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Community Infrastructure
 Environmental Sustainability

Federal PM



Project Description : Realign and widen Orchard Street from Gowen Road to I-84 in the City of Boise to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes reconstruction of the Gowen Road intersection as a multi-lane roundabout. Final alignment will be determined by the Orchard Alignment Study.

Funding Source		Local (Regionally Significant		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	390	0	0	0	0	390	0	390	
2020	0	0	840	0	0	0	840	0	840	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	3,998	3,998	0	3,998	
Fund Totals:	\$0	\$390	\$840	\$0	\$0	\$3,998	\$5,228	\$0	\$5,228	

Pathway, Fairview Avenue Greenbelt Ramp, Boise

Key # : 20639

Requesting Agency: City of Boise

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$113

Total Cost (Prev. + Prog.) \$113

COMPASS PM:

Health
 Open Space
 Transportation Safety
 Community Infrastructure
 Environmental Sustainability

Federal PM



Project Description : Design and construct an Americans with Disabilities Act-compliant, concrete, multi-use pathway ramp connecting the south side of the Greenbelt to the existing bike lane on Fairview Avenue in the City of Boise. A small section of block retaining wall construction is anticipated.

Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	7	47	0	0	0	0	54	50	4	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	9	50	59	55	4	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$7	\$47	\$0	\$0	\$9	\$50	\$113	\$105	\$8	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian

Key # : 19828

Requesting Agency: City of Meridian

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$406

Total Cost (Prev. + Prog.) \$406

COMPASS PM:

- Community Infrastructure
- Congestion Reduction/System Reliability
- Open Space
- Environmental Sustainability
- Transportation Safety

Federal PM



Project Description : Design and construct a one-mile segment of the City of Meridian's multi-use pathway extending the current pathway just south of the wastewater treatment plant to Black Cat Road. The project also includes a pedestrian bridge over Five Mile Creek.

Funding Source		Program						Local Match 7.34%	
Cost Year*	TAP-TMA		Local Hwy - Transportation Alternatives			Total	Federal Share	Local Share	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction			
2018	0	0	0	0	0	0	0	0	
2019	7	48	0	0	0	0	55	51	
2020	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	
2022	0	0	0	0	53	298	351	325	
PD	0	0	0	0	0	0	0	0	
Fund Totals:	\$7	\$48	\$0	\$0	\$53	\$298	\$406	\$376	\$30

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell

Key # : 20076

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$144

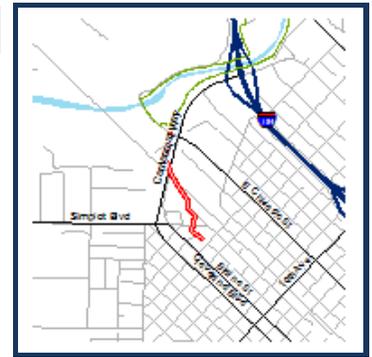
Total Programmed Cost: \$466

Total Cost (Prev. + Prog.) \$610

COMPASS PM:

- Open Space
- Community Infrastructure
- Health
- Environmental Sustainability
- Transportation Safety

Federal PM



Project Description : Construct a nearly half-mile long section of 10-foot wide multi-use asphalt and concrete pathway along Indian Creek from Denso Gardens at the intersection of 4th Avenue to the greenbelt in the City of Caldwell. The project includes two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard. Additionally, lighting will be added along the entire pathway system. The City will use Community Development Block Grant (CDBG) funds as part of their local match.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	55	0	0	0	0	55	0	55	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$55	\$0	\$0	\$0	\$0	\$55	\$0	\$55	

Funding Source		TAP-Urban		Program			Local Hwy - Transportation Alternatives		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	411	411	370	41	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$411	\$411	\$370	\$41	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa

Key # : 20141

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

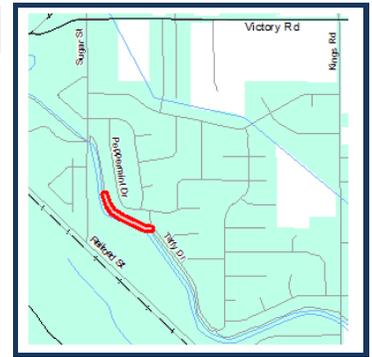
Total Programmed Cost: \$536

Total Cost (Prev. + Prog.) \$536

COMPASS PM:

- Community Infrastructure
- Environmental Sustainability
- Congestion Reduction/System Reliability
- Open Space

Federal PM



Project Description : Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	30	0	0	0	0	30	0	30	
2019	0	5	0	0	0	0	5	0	5	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$35	\$0	\$0	\$0	\$0	\$35	\$0	\$35	

Funding Source		TAP-Urban		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	10	62	0	0	0	0	72	67	5	
2019	0	0	0	0	52	377	429	398	31	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$10	\$62	\$0	\$0	\$52	\$377	\$501	\$464	\$37	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Rail with Trail, Meridian

Key # : 13918

Requesting Agency: City of Meridian

Project Year: PD

Total Previous Expenditures: \$74

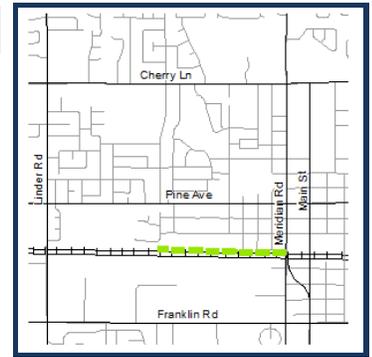
Total Programmed Cost: \$631

Total Cost (Prev. + Prog.) \$705

COMPASS PM:

- Land Use
- Environmental Sustainability
- Open Space
- Transportation Safety
- Health

Federal PM



Project Description : Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.

Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	57	454	511	473	38
Fund Totals:	\$0	\$0	\$0	\$0	\$57	\$454	\$511	\$473	\$38

Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	120	0	0	0	120	0	120
Fund Totals:	\$0	\$0	\$120	\$0	\$0	\$0	\$120	\$0	\$120

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa

Key # : 22050

Requesting Agency: City of Nampa
Project Year: 2020
Total Previous Expenditures: \$0
Total Programmed Cost: \$533
Total Cost (Prev. + Prog.) \$533

COMPASS PM:

Congestion Reduction/System Reliability
 Environmental Sustainability
 Community Infrastructure
 Health
 Open Space

Federal PM



Project Description : Extend Stoddard Pathway .5 miles from Iowa Avenue to Amity Avenue in the City of Nampa (Phase 1). Per Administrative Modification #18, FY19-23- Remove ORN from the Key Number to convert it to a permanent key number.

Funding Source TAP-Urban			Program Local Hwy - Transportation Alternatives					Local Match 734.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	5	61	0	0	0	0	66	-418	484
2020	0	0	0	0	0	467	467	-2,961	3,428
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$61	\$0	\$0	\$0	\$467	\$533	(\$3,379)	\$3,912

Peckham Road, US-95 to Notus Road, Canyon County

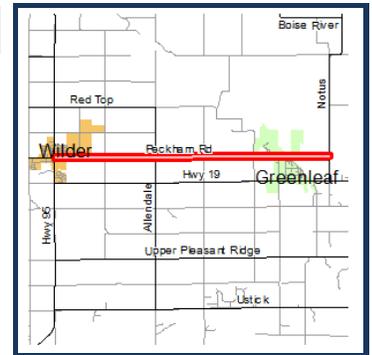
Key # : 13964

Requesting Agency: Golden Gate HD
Project Year: 2020
Total Previous Expenditures: \$477
Total Programmed Cost: \$3,242
Total Cost (Prev. + Prog.) \$3,719

COMPASS PM:

Environmental Sustainability
 Maintenance
 Farmland
 Transportation Safety
 Health

Federal PM



Project Description : Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including roadway rehabilitation as well as curb, gutter, and sidewalk improvements within the city limits.

Funding Source STP-R			Program Local Hwy - Rural					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	47	0	0	0	0	47	44	3
2019	0	0	100	0	0	0	100	93	7
2020	0	0	0	0	695	2,400	3,095	2,868	227
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$47	\$100	\$0	\$695	\$2,400	\$3,242	\$3,004	\$238

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian and Bicycle Improvements, Blaine and Iowa, Nampa

Key # : 19855

Requesting Agency: City of Nampa
Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$579

Total Cost (Prev. + Prog.) \$579

COMPASS PM:

Health
Transportation Safety
Environmental Sustainability
Open Space
Community Infrastructure

Federal PM



Project Description : Provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in the City of Nampa. This includes: crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared-use lane markings to improve access to bus stops along the 12th Avenue South public transportation corridor.

Funding Source		Program						Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	579	579	463	116
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$579	\$579	\$463	\$116

Pedestrian Improvements, Historic North Nampa Pathway, Nampa

Key # : 19959

Requesting Agency: VRT/City of Nampa
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$590

Total Cost (Prev. + Prog.) \$590

COMPASS PM:

Health
Environmental Sustainability
Transportation Safety
Congestion Reduction/System Reliability

Federal PM



Project Description : Add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood, and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to bus stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North. FY2017 funds carried over to FY2018.

Funding Source		Program						Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	590	590	472	118
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$590	\$590	\$472	\$118

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna

Key # : 20143

Requesting Agency: City of Kuna

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,322

Total Cost (Prev. + Prog.) \$1,322

COMPASS PM:

- Land Use
- Transportation Safety
- Environmental Sustainability
- Health
- Community Infrastructure

Federal PM



Project Description : Extend streetscape improvements along Main Street from Avenue C to Avenue A in the City of Kuna. Improvements include crosswalks, bulb-outs (pedestrian refuges) at the intersections, landscaping, decorative and functional lighting, benches, and bike racks.

Funding Source		Non-Participating (Local)			Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	25	110	0	0	0	0	135	0	135		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	208	667	875	0	875		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$25	\$110	\$0	\$0	\$208	\$667	\$1,010	\$0	\$1,010		

Funding Source		TAP-TMA			Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	6	0	0	0	0	0	6	6	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	306	306	284	22		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$6	\$0	\$0	\$0	\$0	\$306	\$312	\$289	\$23		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, SH-55 (Eagle Road), Franklin to Pine, Meridian

Key # : 20542

Requesting Agency: City of Meridian

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$700

Total Cost (Prev. + Prog.) \$700

COMPASS PM:

Health

Congestion Reduction/System Reliability

Transportation Safety

Environmental Sustainability

Community Infrastructure

Federal PM



Project Description : Construct a lighted 10-foot-wide concrete multi-use pathway along the east side of SH-55 (Eagle Road) from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the 10-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	0	78	0	0	0	0	0	78	72	6	
PD	7	0	96	0	63	224		390	361	29	
Fund Totals:	\$7	\$78	\$96	\$0	\$63	\$224		\$468	\$434	\$34	

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	132	132	0	132	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$132	\$132	\$0	\$132	

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	100	100	93	7	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$93	\$7	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Key #: 20549

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Community Infrastructure

Project Year: PD

Transportation Safety

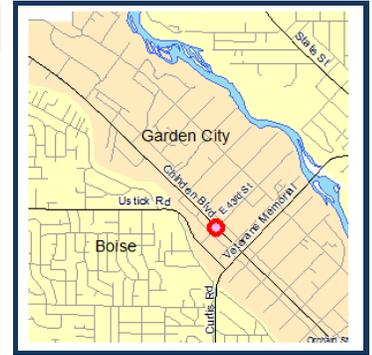
Total Previous Expenditures: \$0

Environmental Sustainability

Total Programmed Cost: \$209

Total Cost (Prev. + Prog.) \$209

Project Description : Install a pedestrian hybrid beacon controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	8	48	0	0	0	0	56	52	4
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	34	119	153	142	11
Fund Totals:	\$8	\$48	\$0	\$0	\$34	\$119	\$209	\$194	\$15

Planning and Mobility Implementation, VRT, Nampa Area

Key #: 18842

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,264

Total Cost (Prev. + Prog.) \$2,264

Project Description : Provide program support administration, short range transit planning and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source FTA 5307 SU			Program Transit Capital					Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	374	374	299	75
2019	0	0	0	0	0	378	378	302	76
2020	0	0	0	0	0	378	378	302	76
2021	0	0	0	0	0	378	378	302	76
2022	0	0	0	0	0	378	378	302	76
PD	0	0	0	0	0	378	378	302	76
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,264	\$2,264	\$1,811	\$453

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning and Mobility Management, VRT, Boise Area

Key #: 18854

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,048

Total Cost (Prev. + Prog.) \$6,048

Project Description : Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		Program					Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	1,008	1,008	806	202	
2019	0	0	0	0	0	1,008	1,008	806	202	
2020	0	0	0	0	0	1,008	1,008	806	202	
2021	0	0	0	0	0	1,008	1,008	806	202	
2022	0	0	0	0	0	1,008	1,008	806	202	
PD	0	0	0	0	0	1,008	1,008	806	202	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,048	\$6,048	\$4,838	\$1,210	

Planning, Communities in Motion Update, COMPASS

Key #: 19571

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Support

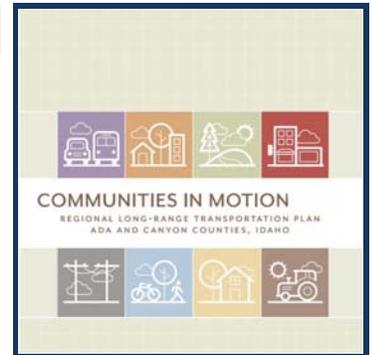
Project Year: 2019-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$262

Total Cost (Prev. + Prog.) \$262

Project Description : Update the regional long-range transportation plan. Includes: transportation/land use preference survey with focus groups, financial forecast assumptions review, growth scenario recalibration, public involvement, graphics and editing, and printing.



Funding Source		Program					Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	50	0	0	0	0	50	46	4	
2020	0	87	0	0	0	0	87	81	6	
2021	0	53	0	0	0	0	53	49	4	
2022	0	72	0	0	0	0	72	67	5	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$262	\$0	\$0	\$0	\$0	\$262	\$243	\$19	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Communities in Motion Update, COMPASS

Key # : 20271

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Support

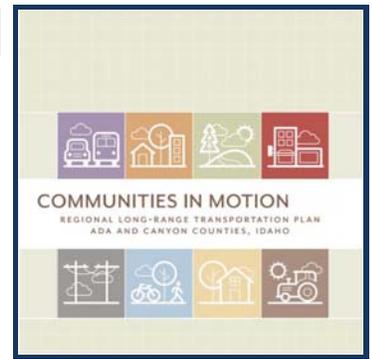
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$309

Total Cost (Prev. + Prog.) \$309

Project Description : Update the regional long-range transportation plan. Includes Treasure Valley Transportation Operations, Management and ITS Plan Update; public involvement; graphics and editing; and printing.



Funding Source		STP-TMA					Program	Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	309	0	0	0	0	309	286	23		
Fund Totals:	\$0	\$309	\$0	\$0	\$0	\$0	\$309	\$286	\$23		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, COMPASS

Key # : CPA1

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Support

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,788

Total Cost (Prev. + Prog.) \$1,788

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 13900, 19060, 19389, 19920, 20560, ORN21889, 19766, 20113.



Metropolitan Planning

Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	198	0	0	0	0	198	183	15	
2019	0	0	0	0	0	0	0	0	0	
2020	0	99	0	0	0	0	99	92	7	
2021	0	99	0	0	0	0	99	92	7	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$396	\$0	\$0	\$0	\$0	\$396	\$367	\$29	

Funding Source		STP-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	232	0	0	0	0	232	215	17	
2019	0	232	0	0	0	0	232	215	17	
2020	0	232	0	0	0	0	232	215	17	
2021	0	232	0	0	0	0	232	215	17	
2022	0	232	0	0	0	0	232	215	17	
PD	0	232	0	0	0	0	232	215	17	
Fund Totals:	\$0	\$1,392	\$0	\$0	\$0	\$0	\$1,392	\$1,290	\$102	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Key # : 13046

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Support

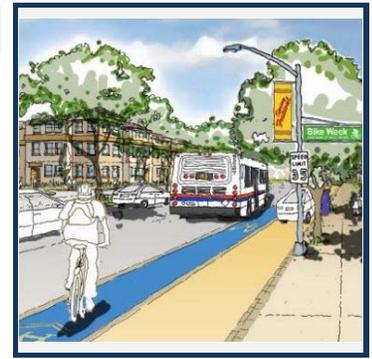
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Prev. + Prog.) \$1,000

Project Description : Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives.



Funding Source		Program					Local Match 7.34%		
STP-TMA	Local Hwy - Transportation Management Area								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	1,000	0	0	0	0	1,000	927	73
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Metropolitan Planning Funds, COMPASS

Key # : CPA2

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Support

Project Year: 2018-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,386

Total Cost (Prev. + Prog.) \$7,386

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 19071, 19258, 20050, 20640, and ORN22108.



Metropolitan Planning

Funding Source		Program					Local Match 7.34%		
FTA 5303		Transit Capital							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	294	0	0	0	0	294	272	22
2019	0	294	0	0	0	0	294	272	22
2020	0	294	0	0	0	0	294	272	22
2021	0	294	0	0	0	0	294	272	22
2022	0	294	0	0	0	0	294	272	22
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$1,470	\$0	\$0	\$0	\$0	\$1,470	\$1,362	\$108

Funding Source		Program					Local Match 7.34%		
Metropolitan Planning		Hwy - Metropolitan Planning							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	1,147	0	0	0	0	1,147	1,063	84
2019	0	1,172	0	0	0	0	1,172	1,086	86
2020	0	1,199	0	0	0	0	1,199	1,111	88
2021	0	1,199	0	0	0	0	1,199	1,111	88
2022	0	1,199	0	0	0	0	1,199	1,111	88
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$5,916	\$0	\$0	\$0	\$0	\$5,916	\$5,482	\$434

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Transportation Operations and ITS Plan Update, COMPASS

Key # : 18694

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Support

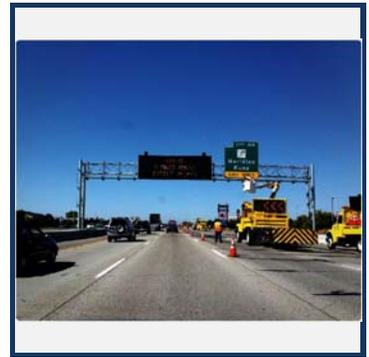
Project Year: 2019-2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Prev. + Prog.) \$250

Project Description : Update the Treasure Valley Transportation System: Operations, Management, and ITS plan, including a comprehensive update of the existing conditions assessment, regional ITS inventory, vision, operational concept, implementation plan, regional ITS architecture and update the Congestion Management Process plan. (ITS is "intelligent transportation system," or the technology side of the transportation system.)



Funding Source		STP-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	236	0	0	0	0	236	219	17	
2020	0	14	0	0	0	0	14	13	1	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18	

Planning, Travel Survey Data Collection, COMPASS

Key # : 19303

COMPASS PM:

Federal PM

Requesting Agency: COMPASS

Support

Project Year: 2020-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$850

Total Cost (Prev. + Prog.) \$850

Project Description : Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.



Funding Source		STP-TMA		Program			Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	150	0	0	0	0	150	139	11	
2021	0	700	0	0	0	0	700	649	51	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$788	\$62	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, 11th Avenue North, Nampa

Key #: 20692

Requesting Agency: City of Nampa

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Prev. + Prog.) \$200

Project Description : Adjust south signal location, add a pole and flasher and install concrete planking at the Boise Valley Railroad at 11th Avenue North in the City of Nampa. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance
Transportation Safety

Federal PM



Funding Source		Program						Local Match 10.00%	
Fed RRX		Hwy Safety - Federal Rail							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	200	200	180	20
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$180	\$20

Railroad Crossing, Academy Road, Greenleaf

Key #: 19461

Requesting Agency: City of Greenleaf

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$106

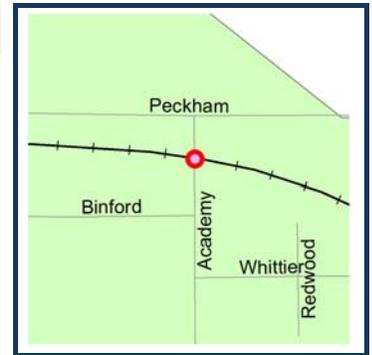
Total Cost (Prev. + Prog.) \$106

Project Description : Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking at the railroad crossing at Academy Road in the City of Greenleaf. Install new rail crossing signs. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance
Transportation Safety

Federal PM



Funding Source		Program						Local Match 10.00%	
Fed RRX		Hwy Safety - Federal Rail							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	3	0	0	0	3	100	106	95	11
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$3	\$0	\$0	\$0	\$3	\$100	\$106	\$95	\$11

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Benjamin Lane, Boise

Key #: 20537

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Prev. + Prog.) \$320

Project Description : Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety
Community Infrastructure

Federal PM



Funding Source		Program						Local Match 10.00%		
Cost Year*	Fed RRX	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018		0	0	0	0	0	0	0	0	0
2019		0	0	0	0	0	0	0	0	0
2020		0	0	0	0	0	0	0	0	0
2021		10	0	0	0	0	0	10	9	1
2022		0	0	0	0	0	310	310	279	31
PD		0	0	0	0	0	0	0	0	0
Fund Totals:		\$10	\$0	\$0	\$0	\$0	\$310	\$320	\$288	\$32

Railroad Crossing, Lemp Lane, Canyon County

Key #: 20358

Requesting Agency: Notus-Parma Highway District

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$255

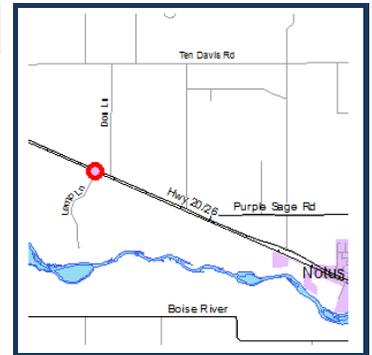
Total Cost (Prev. + Prog.) \$255

Project Description : Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety
Farmland

Federal PM



Funding Source		Program						Local Match 10.00%		
Cost Year*	Fed RRX	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018		0	0	0	0	0	0	0	0	0
2019		0	0	0	0	0	0	0	0	0
2020		0	0	0	0	0	0	0	0	0
2021		0	0	0	0	0	0	0	0	0
2022		0	0	0	0	0	0	0	0	0
PD		5	0	0	0	0	250	255	230	26
Fund Totals:		\$5	\$0	\$0	\$0	\$0	\$250	\$255	\$230	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Look Lane, Caldwell

Key #: 20355

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$590

Total Cost (Prev. + Prog.) \$590

Project Description : Relocate and realign the Union Pacific Railroad crossing at Look Lane in the City of Caldwell. Work includes adding a signal, gates, planking and a cabinet for electronics. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance
Transportation Safety
Farmland

Federal PM



Funding Source		Program						Local Match 10.00%		
Cost Year*	Fed RRX	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018		5	10	0	0	0	0	15	14	2
2019		0	60	0	0	5	510	575	518	58
2020		0	0	0	0	0	0	0	0	0
2021		0	0	0	0	0	0	0	0	0
2022		0	0	0	0	0	0	0	0	0
PD		0	0	0	0	0	0	0	0	0
Fund Totals:		\$5	\$70	\$0	\$0	\$5	\$510	\$590	\$531	\$59

Railroad Crossing, Midland Boulevard, Nampa

Key #: 22034

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$50

Total Cost (Prev. + Prog.) \$50

Project Description : Upgrade signals at the Midland Boulevard Union Pacific Railroad crossing.

COMPASS PM:

Transportation Safety

Federal PM



Funding Source		Program						Local Match 10.00%		
Cost Year*	Fed RRX	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018		0	0	0	0	0	0	0	0	0
2019		10	0	0	0	0	40	50	45	5
2020		0	0	0	0	0	0	0	0	0
2021		0	0	0	0	0	0	0	0	0
2022		0	0	0	0	0	0	0	0	0
PD		0	0	0	0	0	0	0	0	0
Fund Totals:		\$10	\$0	\$0	\$0	\$0	\$40	\$50	\$45	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, North Linder Road, Meridian

Key #: 19875

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$525

Total Cost (Prev. + Prog.) \$525

Project Description : Install crossing signals and gates at the railroad crossing at North Linder Road in the City of Meridian. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety
Community Infrastructure

Federal PM



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	15	0	0	0	0	0	15	14	2		
2020	0	0	0	0	10	500	510	459	51		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$15	\$0	\$0	\$0	\$10	\$500	\$525	\$473	\$53		

Railroad Crossing, Old Fort Boise Road, Canyon County

Key #: 20606

Requesting Agency: Notus-Parma Highway District

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Prev. + Prog.) \$250

Project Description : Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety
Farmland

Federal PM



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	10	0	0	10	0	0	20	18	2		
PD	0	0	0	0	0	230	230	207	23		
Fund Totals:	\$10	\$0	\$0	\$10	\$0	\$230	\$250	\$225	\$25		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, SH-19 and Roedel Avenue, Caldwell

Key #: 19627

Requesting Agency: City of Caldwell

Project Year: 2018

Total Previous Expenditures: \$8

Total Programmed Cost: \$625

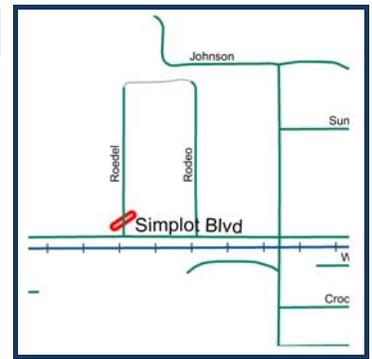
Total Cost (Prev. + Prog.) \$633

Project Description : Install cantilever signals and repair and replace the crossing surface at the railroad crossing at SH-19 and Roedel Avenue in the City of Caldwell. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance
Transportation Safety

Federal PM



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	611	14	0	625	563	63		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$611	\$14	\$0	\$625	\$563	\$63		

Railroad Crossing, South Black Cat Road, Ada County

Key #: 20014

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$15

Total Programmed Cost: \$410

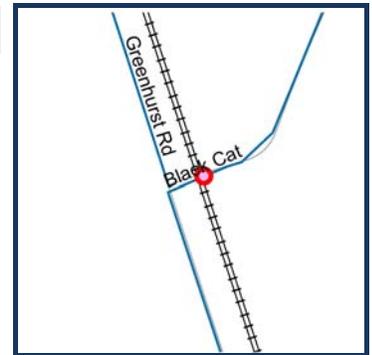
Total Cost (Prev. + Prog.) \$425

Project Description : Install crossing gates and signals at the railroad crossing at south Black Cat Road in Ada County. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance
Transportation Safety

Federal PM



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	10	400	410	369	41		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$400	\$410	\$369	\$41		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Safety Improvements at 62 Intersections, Canyon County

Key # : 20249

Requesting Agency: Golden Gate HD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$39

Total Cost (Prev. + Prog.) \$39

Project Description : Provide safety improvements by installing larger stop signs (30" to 36"), stop bars on minor roads and short segments of centerline, and advance warning signs in the Golden Gate Highway District.

COMPASS PM:

Transportation Safety

Federal PM



Cost Year*	HSIP (Local)		Program Local Hwy - HSIP				Total	Local Match 7.34%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share
2018	4	0	0	0	12	23	39	36	3
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$4	\$0	\$0	\$0	\$12	\$23	\$39	\$36	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16 and Beacon Light Road, Intersection Improvements, Ada County

Key # : 18872

Requesting Agency: Joint ITD/ACHD

Project Year: 2018

Total Previous Expenditures: \$1,277

Total Programmed Cost: \$823

Total Cost (Prev. + Prog.) \$2,100

Project Description : Add a signal and widen the intersection at SH-16 and Beacon Light Road in Ada County. Construction funds scheduled in FY2017 and FY2018.

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety

Federal PM



Funding Source		Program						Local Match 7.34%		
Cost Year*	HSIP	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	25	-25	0	0	100	57	608	765	709	56
2019	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0	0
Fund Totals:	\$25	(\$25)	\$0	\$0	\$100	\$57	\$608	\$765	\$709	\$56

Funding Source		Program						Local Match 7.34%		
Cost Year*	STP-TMA	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	7	51	58	54	4
2019	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7	\$51	\$58	\$54	\$4

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, I-84 to US 20/26, Ada and Canyon Counties

Key #: 20788

COMPASS PM:

Federal PM

Requesting Agency: ITD

Support

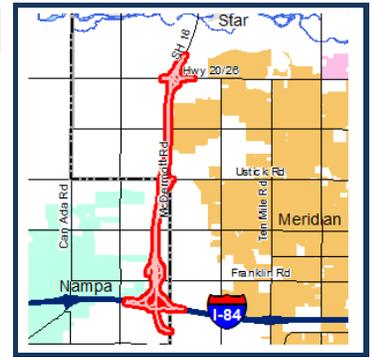
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,200

Total Cost (Prev. + Prog.) \$6,200

Project Description : Preliminary engineering only on SH-16 between I-84 and US 20/26 (Chinden Boulevard) in Ada and Canyon Counties. Funds will be used to update traffic projections, validate right-of-way needs, account for recent development activity, develop a phasing plan for future construction and update right-of-way and construction costs. (Construction is considered "unfunded.")



Funding Source		Program						Local Match 100.00%		
State	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	2018	200	6,000	0	0	0	0	6,200	0	6,200
	2019	0	0	0	0	0	0	0	0	0
	2020	0	0	0	0	0	0	0	0	0
	2021	0	0	0	0	0	0	0	0	0
	2022	0	0	0	0	0	0	0	0	0
	PD	0	0	0	0	0	0	0	0	0
Fund Totals:		\$200	\$6,000	\$0	\$0	\$0	\$0	\$6,200	\$0	\$6,200

SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee

Key #: 19856

COMPASS PM:

Federal PM

Requesting Agency: ITD

Maintenance

Project Year: 2020

Farmland

Total Previous Expenditures: \$25

Total Programmed Cost: \$1,269

Total Cost (Prev. + Prog.) \$1,294

Project Description : Seal coat the pavement surface on SH-19 from the Oregon state line to US-95 in the City of Homedale and from US-95 near the City of Wilder to Farmway Road in the City of Caldwell to improve ride quality and extend the life of the pavement. (70% Canyon County and 30% Owyhee County)



Funding Source		Program						Local Match 7.34%		
STP-State	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	2018	15	0	0	0	0	0	15	14	1
	2019	-31	0	0	0	61	1,224	1,254	1,162	92
	2020	0	0	0	0	0	0	0	0	0
	2021	0	0	0	0	0	0	0	0	0
	2022	0	0	0	0	0	0	0	0	0
	PD	0	0	0	0	0	0	0	0	0
Fund Totals:		(\$16)	\$0	\$0	\$0	\$61	\$1,224	\$1,269	\$1,176	\$93

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-21, Technology Way to Surprise Way, Boise

Key # : 20428

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,650

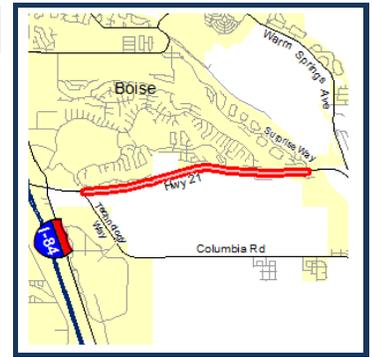
Total Cost (Prev. + Prog.) \$5,650

Project Description : Widen SH-21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project will widen the roadway to 40 feet to include two 12-foot travel lanes, a 4-foot center median, and 6-foot shoulders on both sides.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Community Infrastructure

Federal PM



Funding Source		HSIP Program						State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	250	500	0	0	0	0	750	695	55		
2019	-100	-500	0	0	0	0	-600	-556	-44		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	500	5,000	5,500	5,096	404		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$150	\$0	\$0	\$0	\$500	\$5,000	\$5,650	\$5,235	\$415		

SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle

Key # : 13476

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$236

Total Programmed Cost: \$6,595

Total Cost (Prev. + Prog.) \$6,831

Project Description : Construct a partial (1/2) continuous flow intersection (CFI), including displaced left-turn lanes, at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM



Funding Source		NHPP Program						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	50	820	0	0	0	0	870	806	64
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	25	0	0	500	5,200	5,725	5,305	420
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$50	\$845	\$0	\$0	\$500	\$5,200	\$6,595	\$6,111	\$484

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44 (State Street), SH-16 to Linder Road, Ada County

Key # : 20266

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$10,250

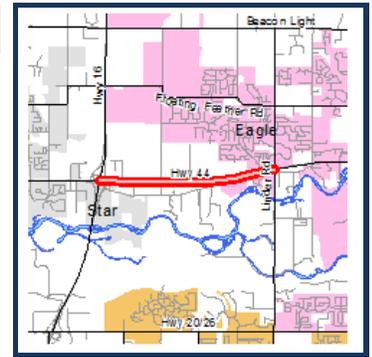
Total Cost (Prev. + Prog.) \$10,250

Project Description : Add an additional westbound and eastbound lane to improve congestion and reduce crashes along SH-44 (State Street) from SH-16 to Linder Road near the City of Eagle.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure

Federal PM



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Safety)		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	300	700	0	0	0	0	1,000	927	73		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	750	0	0	0	750	695	55		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	750	7,750	8,500	7,876	624		
Fund Totals:	\$300	\$700	\$750	\$0	\$750	\$7,750	\$10,250	\$9,498	\$752		

SH-44 (State Street), Star Road to SH-16, Ada County

Key # : 20574

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,700

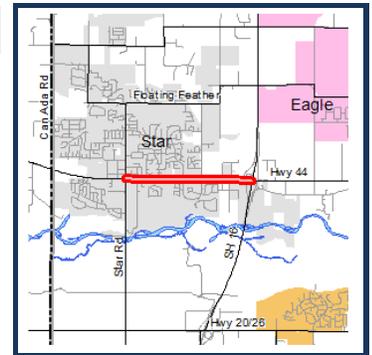
Total Cost (Prev. + Prog.) \$8,700

Project Description : Widen SH-44 (State Street) from Star Road to SH-16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure

Federal PM



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Safety)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	200	1,000	0	0	0	0	1,200	0	1,200		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	1,000	0	0	0	1,000	0	1,000		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	500	6,000	6,500	0	6,500		
Fund Totals:	\$200	\$1,000	\$1,000	\$0	\$500	\$6,000	\$8,700	\$0	\$8,700		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44, Canyon Canal Bridge, Middleton

Key # : 18950

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$710

Total Programmed Cost: \$776

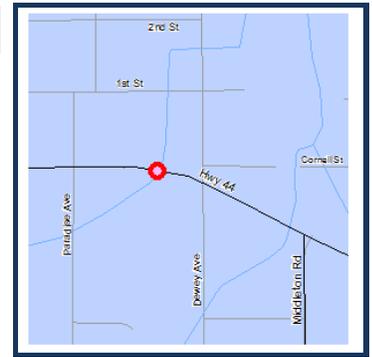
Total Cost (Prev. + Prog.) \$1,486

Project Description : Replace the concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in the City of Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings.

COMPASS PM:

Transportation Infrastructure
Freight Movement and Economic Vitality
Community Infrastructure

Federal PM



Funding Source		STP-State						Program		State Hwy - Bridge Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	-109	-183	0	0	182	865	755	700	55				
2019	0	0	0	0	0	21	21	19	2				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	(\$109)	(\$183)	\$0	\$0	\$182	\$886	\$776	\$719	\$57				

SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle

Key # : 19709

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$15

Total Programmed Cost: \$2,126

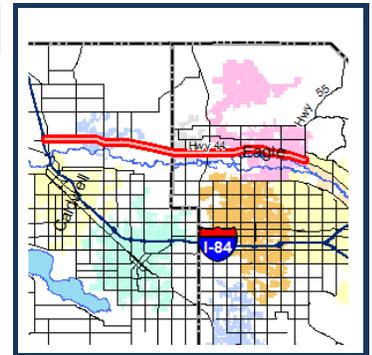
Total Cost (Prev. + Prog.) \$2,141

Project Description : Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle.

COMPASS PM:

Maintenance
Community Infrastructure
Farmland

Federal PM



Funding Source		State						Program		State Hwy - Pavement Preservation		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	35	0	0	0	0	0	35	0	35				
2019	-39	0	0	0	141	1,989	2,091	0	2,091				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	(\$4)	\$0	\$0	\$0	\$141	\$1,989	\$2,126	\$0	\$2,126				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Eagle Road), I-84 to Franklin Road

Key #: 13473

COMPASS PM:

Federal PM

Requesting Agency: ITD

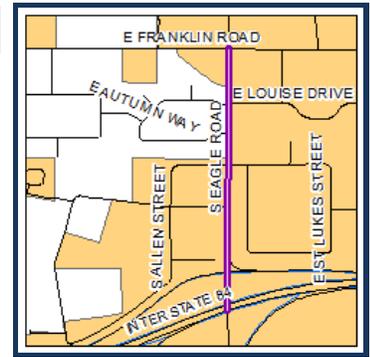
Project Year: 2014

Total Previous Expenditures: \$1,528

Total Programmed Cost: (\$112)

Total Cost (Prev. + Prog.) \$1,416

Project Description : Add one lane on the southbound side of SH-55 (Eagle Road) from I-84 to Franklin Road.



Funding Source		HSIP Program						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	-105	0	0	-17	10	-112	-104	-8
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	(\$105)	\$0	\$0	(\$17)	\$10	(\$112)	(\$104)	(\$8)

SH-55 (Eagle Road), Meridian Towne Center, Meridian

Key #: 13349

COMPASS PM:

Federal PM

Requesting Agency: Private Developer

Project Year: 2022

Total Previous Expenditures: \$130

Total Programmed Cost: \$5,000

Total Cost (Prev. + Prog.) \$5,130

Project Description : Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure



Funding Source		STAR Program						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	5,000	5,000	0	5,000
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa

Key # : 21867

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

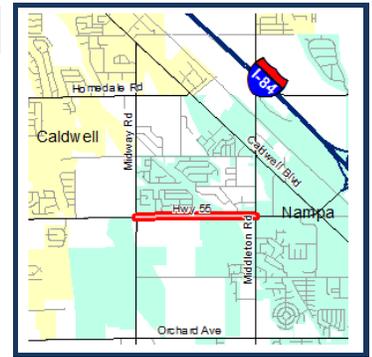
Total Programmed Cost: \$6,210

Total Cost (Prev. + Prog.) \$6,210

COMPASS PM:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Community Infrastructure

Federal PM



Project Description : Widen SH-55 (Karcher Road) from Midway Road to Middleton Road in the City of Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor.

Cost Year*	TECM		Program					Total	Local Match 100.00%	
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Federal Share		Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	300	0	0	0	0	0	300	0	300	
2021	0	0	300	0	0	0	300	0	300	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	510	5,100	5,610	0	5,610	
Fund Totals:	\$300	\$0	\$300	\$0	\$510	\$5,100	\$6,210	\$0	\$6,210	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher) and Florida Avenue, Intersection Improvements, Caldwell

Key # : 20174

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,420

Total Cost (Prev. + Prog.) \$1,420

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure
 Farmland

Federal PM



Project Description : Install a "thru-U" intersection at SH-55 (Karcher Road) and Florida Avenue in the City of Caldwell. A thru-U intersection has no left turns at the intersection, but includes a u-turn after the intersection to facilitate the turning movement.

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	115	115	0	115
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$115	\$115	\$0	\$115

Funding Source		HSIP		Program State Hwy - Strategic Initiatives				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	55	0	50	0	0	0	105	97	8
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	100	1,100	1,200	1,112	88
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$55	\$0	\$50	\$0	\$100	\$1,100	\$1,305	\$1,209	\$96

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County

Key #: 20267

COMPASS PM:

Federal PM

Requesting Agency: ITD

Maintenance

Project Year: 2018

Total Previous Expenditures: \$25

Total Programmed Cost: \$1,565

Total Cost (Prev. + Prog.) \$1,590

Project Description : Seal coat the pavement surface on SH-55 from the City of Marsing to Caldwell Boulevard in the City of Caldwell to improve ride quality and extend the life of the pavement.



Funding Source		NHPP					Program		State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	45	1,520	1,565	1,450	115			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$45	\$1,520	\$1,565	\$1,450	\$115			

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Key #: 20506

COMPASS PM:

Federal PM

Requesting Agency: ITD

Maintenance

Project Year: PD

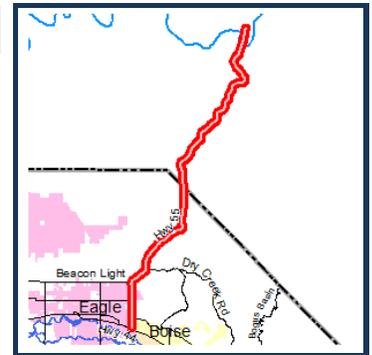
Farmland

Total Previous Expenditures: \$0

Total Programmed Cost: \$11,050

Total Cost (Prev. + Prog.) \$11,050

Project Description : Rehabilitate approximately 18 miles of pavement on SH-55 from SH-44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)



Funding Source		NHPP					Program		State Hwy - Restoration		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	200	0	0	0	0	0	200	185	15			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	850	10,000	10,850	10,054	796			
Fund Totals:	\$200	\$0	\$0	\$0	\$850	\$10,000	\$11,050	\$10,239	\$811			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, Snake River Bridge, Marsing

Key # : 13387

Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Expenditures: \$1,205

Total Programmed Cost: \$13,651

Total Cost (Prev. + Prog.) \$14,856

Project Description : Replace bridge on SH-55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Infrastructure
 Farmland

Federal PM



Funding Source	Bridge State		Program State Hwy - Bridge Restoration				Local Match 7.34%			
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	42	4	-14	0	0	0	0	32	30	2
2019	0	0	0	180	625	4,436	5,241	5,241	4,856	385
2020	0	0	0	0	0	8,378	8,378	8,378	7,763	615
2021	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0	0
Fund Totals:	\$42	\$4	(\$14)	\$180	\$625	\$12,814	\$13,651	\$13,651	\$12,649	\$1,002

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-69 (Meridian Road), Hubbard and Lake Hazel Roads, Signals, Kuna

Key # : 19997

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$210

Total Programmed Cost: \$760

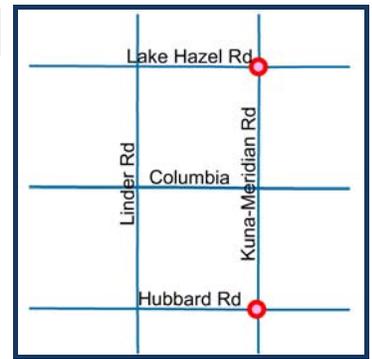
Total Cost (Prev. + Prog.) \$970

Project Description : Install signalization on SH-69 at the intersections of Hubbard Road and Lake Hazel Road in the City of Kuna to improve safety.

COMPASS PM:

Environmental Sustainability
 Transportation Safety
 Freight Movement and Economic Vitality

Federal PM



Funding Source		State	Program					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	40	408	448	0	448
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$40	\$408	\$448	\$0	\$448

Funding Source		Local Participating	Program Hwy - Local Partnerships					Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	40	0	0	272	312	0	312
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$40	\$0	\$0	\$272	\$312	\$0	\$312

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-69 (Meridian Road), Kuna to Meridian

Key #: 19965

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$210

Total Programmed Cost: \$4,600

Total Cost (Prev. + Prog.) \$4,810

Project Description: Resurface the pavement on SH-69 from the City of Kuna to the City of Meridian.

COMPASS PM:

Maintenance

Freight Movement and Economic Vitality

Federal PM



Funding Source		State		Program				State Hwy - Restoration		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	200	4,400	4,600	0	4,600		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$200	\$4,400	\$4,600	\$0	\$4,600		

Smith Avenue and Middleton Road, Signals, Nampa

Key #: 20167

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$510

Total Cost (Prev. + Prog.) \$510

Project Description: Widen lanes and install a traffic signal, pedestrian facilities, street lighting, and turn lanes at the intersection of Smith Avenue and Middleton Road in the City of Nampa.

COMPASS PM:

Transportation Safety

Environmental Sustainability

Community Infrastructure

Federal PM



Funding Source		HSIP (Local)		Program				Local Hwy - HSIP		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	12	65	0	0	0	0	77	71	6		
2019	0	0	0	0	73	360	433	401	32		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$12	\$65	\$0	\$0	\$73	\$360	\$510	\$473	\$37		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

South Cemetery Road, Highland Drive to Willow Creek, Middleton

Key # : 12048

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Expenditures: \$505

Total Programmed Cost: \$2,771

Total Cost (Prev. + Prog.) \$3,276

Project Description : Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.

COMPASS PM:

Congestion Reduction/System Reliability
Community Infrastructure

Federal PM



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	62	20	0	0	0	0	82	76	6	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	320	2,194	2,514	2,329	185	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$62	\$20	\$0	\$0	\$320	\$2,194	\$2,596	\$2,405	\$191	

Funding Source		Local Participating		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	175	0	0	0	175	0	175	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$175	\$0	\$0	\$0	\$175	\$0	\$175	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County - FY2016, FY2017, and FY2018, Phase 1

Key #: 13909

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$443

Total Programmed Cost: (\$195)

Total Cost (Prev. + Prog.) \$248

Project Description : Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source	TAP-TMA		Program Local Hwy - Transportation Alternatives					Local Match 7.34%		
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0		-195	-195	-181	-14
2019	0	0	0	0	0		0	0	0	0
2020	0	0	0	0	0		0	0	0	0
2021	0	0	0	0	0		0	0	0	0
2022	0	0	0	0	0		0	0	0	0
PD	0	0	0	0	0		0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0		(\$195)	(\$195)	(\$181)	(\$14)

SR2S, VRT, Ada County - FY2019 and FY2020

Key #: 13912

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$328

Total Cost (Prev. + Prog.) \$328

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service years FY2019 and FY2020. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source	TAP-TMA		Program Local Hwy - Transportation Alternatives					Local Match 7.34%		
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0		0	0	0	0
2019	0	0	0	0	0		328	328	304	24
2020	0	0	0	0	0		0	0	0	0
2021	0	0	0	0	0		0	0	0	0
2022	0	0	0	0	0		0	0	0	0
PD	0	0	0	0	0		0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0		\$328	\$328	\$304	\$24

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County - FY2021 and FY2022

Key #: 20245

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$324

Total Cost (Prev. + Prog.) \$324

Project Description : Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	324	324	300	24		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$324	\$324	\$300	\$24		

SR2S, VRT, Ada County - FY2023

Key #: 20493

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Prev. + Prog.) \$159

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on Boise and West Ada School Districts for service year FY2023. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	159	159	147	12		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$159	\$159	\$147	\$12		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Canyon County - FY2019

Key # : 22029

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.) \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County. Per Administrative Modification #18, FY19-23-Remove ORN from the Key Number to convert it to a permanent key number.



Funding Source		Program					Local Match 734.00%			
Cost Year*	TAP-Urban	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	65	65	-412	477
2020	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$65	(\$412)	\$477

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street and Collister Drive Intersection, Boise

Key # : 13481

Requesting Agency: ACHD
Project Year: 2018
Total Previous Expenditures: \$1,713
Total Programmed Cost: \$11,768
Total Cost (Prev. + Prog.) \$13,481

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM



Project Description : Improve the intersection of State Street and Collister Drive in the City of Boise.

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	812	812	0	812
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$812	\$812	\$0	\$812

Funding Source		STP-TMA		Program Local Hwy - Transportation Management Area				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	340	1,423	9,193	10,956	10,152	804
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$340	\$1,423	\$9,193	\$10,956	\$10,152	\$804

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street Lighting, 16th Street to 23rd Street, Boise

Key #: 20275

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$360

Total Cost (Prev. + Prog.) \$360

Project Description : Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise.

COMPASS PM:

Transportation Safety
Community Infrastructure

Federal PM



Funding Source		HSIP (Local)		Program			Local Hwy - HSIP		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	12	55	0	0	0	0	67	62	5	
2019	0	0	0	0	55	238	293	271	22	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$12	\$55	\$0	\$0	\$55	\$238	\$360	\$334	\$26	

Study, Mores Creek Bridge Asset Plan, Ada County

Key #: 21968

Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$280

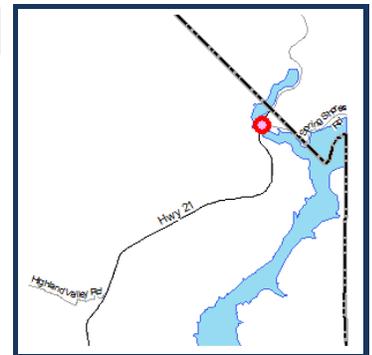
Total Cost (Prev. + Prog.) \$280

Project Description : Develop a bridge asset management plan for the Mores Creek Bridge, located on SH-21 about one-half mile from the Ada/Boise County line. Per Administrative Modification #18, FY19-23-Remove ORN from the Key Number to convert it to a permanent key number.

COMPASS PM:

Support

Federal PM



Funding Source		STP-State		Program			State Hwy - Bridge Preservation		Local Match 734.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	25	250	0	0	0	0	275	-1,744	2,019	
2020	5	0	0	0	0	0	5	-32	37	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$30	\$250	\$0	\$0	\$0	\$0	\$280	(\$1,775)	\$2,055	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, SH-55, Pear Lane to Middleton Road, Canyon County

Key #: 21906

COMPASS PM:

Federal PM

Requesting Agency: ITD

Support

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$750

Total Cost (Prev. + Prog.) \$750

Project Description : Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa.



Funding Source		STP-State Program State Hwy - Early Development					Local Match 734.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	750	0	0	0	0	0	750	-4,755	5,505
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$750	\$0	\$0	\$0	\$0	\$0	\$750	(\$4,755)	\$5,505

Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian

Key #: RD202-31

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Congestion Reduction/System Reliability

Project Year: PD

Transportation Safety

Total Previous Expenditures: \$0

Community Infrastructure

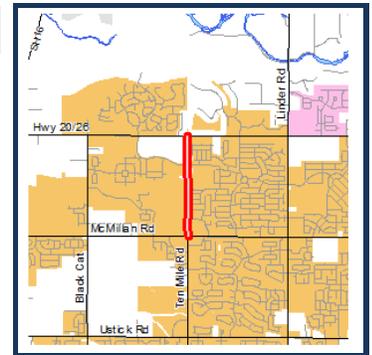
Total Programmed Cost: \$3,427

Environmental Sustainability

Total Cost (Prev. + Prog.) \$3,427

Health

Project Description : Widen Ten Mile Road from McMillan Road to US 20/26 (Chinden Boulevard) in the City of Meridian to five lanes including curb, gutter, sidewalk, and bike lanes.



Funding Source		Local (Regionally Significant) Program Hwy - Local Partnerships					Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	260	0	0	0	0	260	0	260
2022	0	0	0	0	0	0	0	0	0
PD	0	0	550	0	0	2,617	3,167	0	3,167
Fund Totals:	\$0	\$260	\$550	\$0	\$0	\$2,617	\$3,427	\$0	\$3,427

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ten Mile Road, Ustick Road to McMillan Road, Meridian

Key # : RD202-32

COMPASS PM:

Federal PM

Requesting Agency: ACHD

Transportation Safety

Project Year: PD

Transportation Infrastructure

Total Previous Expenditures: \$0

Community Infrastructure

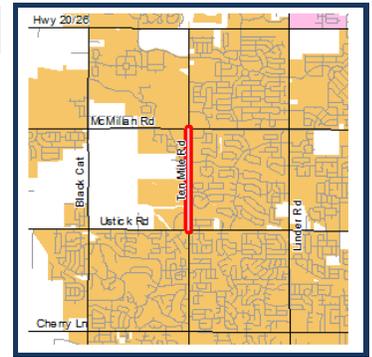
Total Programmed Cost: \$3,986

Congestion Reduction/System Reliability

Total Cost (Prev. + Prog.) \$3,986

Health

Project Description : Widen Ten Mile Road from Ustick Road to McMillan Road in the City of Meridian to five lanes including curb, gutter, sidewalk, bike lanes and two bridge structures.



Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	300	0	0	0	0	300	0	300	
2021	0	0	630	0	0	0	630	0	630	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	3,056	3,056	0	3,056	
Fund Totals:	\$0	\$300	\$630	\$0	\$0	\$3,056	\$3,986	\$0	\$3,986	

Transit - Above and Beyond ADA Paratransit, Nampa Area

Key # : 20043

COMPASS PM:

Federal PM

Requesting Agency: Treasure Valley Transit
Valley Regional Transit

Support

Project Year: 2018-2019

Total Previous Expenditures: \$564

Total Programmed Cost: \$1,032

Total Cost (Prev. + Prog.) \$1,596

Project Description : Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2019 through FY2021. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	450	450	225	225	
2019	0	0	0	0	0	582	582	291	291	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,032	\$1,032	\$516	\$516	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Boise Area

Key #: 19691

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,680

Total Cost (Prev. + Prog.) \$1,680

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		Program						Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	672	672	538	134		
2019	0	0	0	0	0	336	336	269	67		
2020	0	0	0	0	0	336	336	269	67		
2021	0	0	0	0	0	336	336	269	67		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,680	\$1,680	\$1,344	\$336		

Transit - Acquisition of Service, Nampa Area

Key #: 19464

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,415

Total Cost (Prev. + Prog.) \$1,415

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. FY2017 funds carried over to FY2018. Additional details about this program are included in ITD's programming documents.



Funding Source		Program						Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	566	566	453	113		
2019	0	0	0	0	0	283	283	226	57		
2020	0	0	0	0	0	283	283	226	57		
2021	0	0	0	0	0	283	283	226	57		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,415	\$1,415	\$1,132	\$283		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area

Key #: 18884

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Prev. + Prog.) \$75

Project Description : Provide expansion and replacement of rolling stock, infrastructure, and technology. FY2017 funds carried over to FY2018.



Funding Source		Program					Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	75	75	60	15	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$75	\$75	\$60	\$15	

Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area

Key #: 19122

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,860

Total Cost (Prev. + Prog.) \$2,860

Project Description : Provide expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		Program					Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	713	713	570	143	
2019	0	0	0	0	0	421	421	337	84	
2020	0	0	0	0	0	469	469	375	94	
2021	0	0	0	0	0	469	469	375	94	
2022	0	0	0	0	0	394	394	315	79	
PD	0	0	0	0	0	394	394	315	79	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,860	\$2,860	\$2,288	\$572	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety, and Security, Boise Area

Key #: 19131

COMPASS PM:
Transportation Safety

Federal PM



Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$44

Total Cost (Prev. + Prog.) \$44

Project Description : Provide capital facility, rolling stock and equipment, safety and security, enhancements, and associated capital to operate the public transportation system in the Boise Urbanized Area. FY2017 funds carried over to FY2018.



Funding Source		Program						Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	44	44	35	9
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$44	\$44	\$35	\$9

Transit - College of Western Idaho Entrance and Roundabout, Nampa

Key #: 19609

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,079

Total Cost (Prev. + Prog.) \$1,079

Project Description : Accommodates the need for alternative transportation services, by installing of public improvements to facilitate access to a bus transport/park and ride facility located by the College of Western Idaho campus in the City of Nampa. Funding from FY2014 and FY2015, carried over to FY2018.



Funding Source		Program						Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	1,079	1,079	863	216
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,079	\$1,079	\$863	\$216

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Mobility Management Operations, Boise Area

Key #: 19041

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,284

Total Cost (Prev. + Prog.) \$4,284

Project Description : Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		Program						Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	714	714	357	357
2019	0	0	0	0	0	714	714	357	357
2020	0	0	0	0	0	714	714	357	357
2021	0	0	0	0	0	714	714	357	357
2022	0	0	0	0	0	714	714	357	357
PD	0	0	0	0	0	714	714	357	357
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,284	\$4,284	\$2,142	\$2,142

Transit - Nampa Transit Oriented Development

Key #: 20789

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$310

Total Cost (Prev. + Prog.) \$310

Project Description : Design and construct a transit oriented development using an existing building to create a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and environmental work only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available.



Funding Source		Program						Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	310	0	0	0	0	310	248	62
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$310	\$0	\$0	\$0	\$0	\$310	\$248	\$62

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Operations, Fixed Route, and Mobility Management, Nampa Area

Key #: 18786

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,050

Total Cost (Prev. + Prog.) \$8,050

Project Description : Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		Program						Local Match 50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	1,302	1,302	651	651
2019	0	0	0	0	0	1,328	1,328	664	664
2020	0	0	0	0	0	1,355	1,355	678	678
2021	0	0	0	0	0	1,355	1,355	678	678
2022	0	0	0	0	0	1,355	1,355	678	678
PD	0	0	0	0	0	1,355	1,355	678	678
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8,050	\$8,050	\$4,025	\$4,025

Transit - Operations, Preventive Maintenance, and Paratransit, Boise Area

Key #: 19137

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Maintenance

Project Year: 2018-PD

Support

Total Previous Expenditures: \$0

Total Programmed Cost: \$14,301

Total Cost (Prev. + Prog.) \$14,301

Project Description : Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		Program						Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	2,461	2,461	1,969	492
2019	0	0	0	0	0	2,368	2,368	1,894	474
2020	0	0	0	0	0	2,368	2,368	1,894	474
2021	0	0	0	0	0	2,368	2,368	1,894	474
2022	0	0	0	0	0	2,368	2,368	1,894	474
PD	0	0	0	0	0	2,368	2,368	1,894	474
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$14,301	\$14,301	\$11,441	\$2,860

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Park and Ride, Middleton

Key #: 19297

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$1,010

Total Programmed Cost: \$150

Total Cost (Prev. + Prog.) \$1,160

Project Description : Design and construct a park and ride lot and bus shelter in the City of Middleton at Piccadilly Park, located on SH-44 across from Middleton Middle School. Project will include, bus shelter, parking lot, sidewalk, curb, gutter, lighting, draining, landscaping, and some road/sidewalk improvements on West 4th Avenue North and SH-44 for safety and connectivity. Project uses FY2015 and FY2016 funding, carried over to FY2018.



Funding Source		FTA 5307 SU		Program				Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	150	150	120	30
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$120	\$30

Transit - Preventive Maintenance and Demand Response, Nampa Area

Key #: 18914

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,846

Total Cost (Prev. + Prog.) \$1,846

Project Description : Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 SU		Program				Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	301	301	241	60
2019	0	0	0	0	0	309	309	247	62
2020	0	0	0	0	0	309	309	247	62
2021	0	0	0	0	0	309	309	247	62
2022	0	0	0	0	0	309	309	247	62
PD	0	0	0	0	0	309	309	247	62
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,846	\$1,846	\$1,477	\$369

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit – Rideshare Platform, VRT/ACHD

Key # : 19173

COMPASS PM:

Federal PM

Requesting Agency: VRT/ACHD

Project Year: 2016

Total Previous Expenditures: \$60

Total Programmed Cost: (\$31)

Total Cost (Prev. + Prog.) \$29



Project Description : Purchase rideshare platform (software). The platform will be a single source for members of the community to find smart transportation options to include: carpooling, vanpooling, bus routes and bike buddies. It will also assist transit providers with data to increase routes based on demand. FY2015 project carried over to FY2016.

Funding Source		FTA 5307 SU		Program				Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	-31	-31	-25	-6
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$31)	(\$31)	(\$25)	(\$6)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area

Key # : 18788

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,407

Total Cost (Prev. + Prog.) \$2,407

Project Description : Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		FTA 5307 LU		Program				Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	200	200	160	40
2019	0	0	0	0	0	501	501	401	100
2020	0	0	0	0	0	558	558	446	112
2021	0	0	0	0	0	558	558	446	112
2022	0	0	0	0	0	295	295	236	59
PD	0	0	0	0	0	295	295	236	59
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,407	\$2,407	\$1,926	\$481

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area

Key #: 18781

COMPASS PM:

Federal PM

Requesting Agency: Valley Regional Transit

Transportation Infrastructure
Support

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,026

Total Cost (Prev. + Prog.) \$6,026

Project Description : Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.



Funding Source		Program						Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	190	190	152	38
2019	0	0	0	0	0	190	190	152	38
2020	0	0	0	0	0	1,413	1,413	1,130	283
2021	0	0	0	0	0	1,413	1,413	1,130	283
2022	0	0	0	0	0	1,407	1,407	1,126	281
PD	0	0	0	0	0	1,413	1,413	1,130	283
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,026	\$6,026	\$4,821	\$1,205

Transit - Vehicle Replacement, Metro Community Service, Nampa Area

Key #: 20105

COMPASS PM:

Federal PM

Requesting Agency: Metro Community Services

Project Year: 2018

Total Previous Expenditures: \$58

Total Programmed Cost: \$13

Total Cost (Prev. + Prog.) \$71

Project Description : Replace a vehicle operated by the Metro Community Services (formerly Canyon County Organization on Aging [CCOA]) to maintain levels of service for the elderly and persons with disabilities in the Nampa Urbanized Area. Project uses FY2016 funds.



Funding Source		Program						Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	13	13	10	3
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$13	\$13	\$10	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Key #: 20594

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$14,350

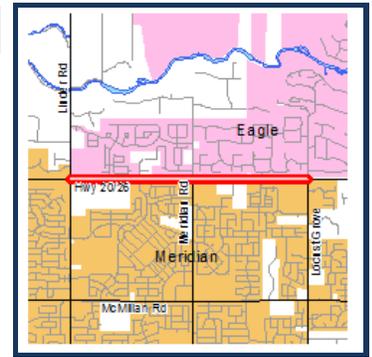
Total Cost (Prev. + Prog.) \$14,350

Project Description : Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections.

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Safety
 Congestion Reduction/System Reliability
 Community Infrastructure

Federal PM



Funding Source		TECM		Program				State Hwy - Safety & Capacity (Safety)		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	1,000	1,000	0	0	0	0	2,000	0	2,000		
2019	0	750	0	0	0	0	750	0	750		
2020	0	0	2,250	0	0	0	2,250	0	2,250		
2021	0	0	0	0	850	8,500	9,350	0	9,350		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$1,000	\$1,750	\$2,250	\$0	\$850	\$8,500	\$14,350	\$0	\$14,350		

US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Key #: 19944

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$1,200

Total Programmed Cost: \$10,087

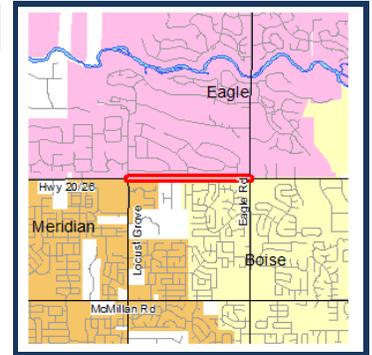
Total Cost (Prev. + Prog.) \$11,287

Project Description : Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure

Federal PM



Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	912	2,175	0	0	0	3,087	2,860	227		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	500	6,500	7,000	6,486	514		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$912	\$2,175	\$0	\$500	\$6,500	\$10,087	\$9,347	\$740		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian

Key # : 20227

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$550

Total Programmed Cost: \$2,870

Total Cost (Prev. + Prog.) \$3,420

Project Description : Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

COMPASS PM:

Transportation Safety
 Freight Movement and Economic Vitality
 Transportation Infrastructure
 Farmland
 Community Infrastructure

Federal PM



Funding Source		Program						Local Match 7.34%		
Cost Year*	NHPP	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	100	0	0	0	0	0	0	100	93	7
2019	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	270	2,500	2,770	2,567	203
2022	0	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$0	\$0	\$0	\$0	\$270	\$2,500	\$2,870	\$2,659	\$211

US 20/26 (Chinden), SH-16 to Linder Road, Ada County and Meridian

Key # : 20603

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$16,650

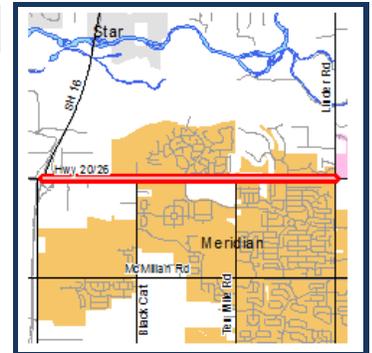
Total Cost (Prev. + Prog.) \$16,650

Project Description : Widen US 20/26 (Chinden Boulevard) from SH-16 to Linder Road in Ada County and the City of Meridian. This project is in development stage only; construction is considered "unfunded."

COMPASS PM:

Transportation Safety
 Freight Movement and Economic Vitality
 Congestion Reduction/System Reliability

Federal PM



Funding Source		Program						Local Match 7.34%		
Cost Year*	HSIP	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	150	0	0	0	0	0	0	150	139	11
2019	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0	0
PD	0	0	3,500	0	1,000	12,000	16,500	15,289	1,211	
Fund Totals:	\$150	\$0	\$3,500	\$0	\$1,000	\$12,000	\$16,650	\$15,428	\$1,222	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Star Road to SH-16, Ada County

Key # : 20367

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,550

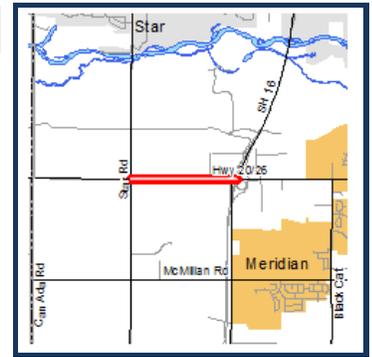
Total Cost (Prev. + Prog.) \$5,550

Project Description : Widen US 20/26 (Chinden Boulevard) from Star Road to SH-16 in Ada County. This project is in development stage only; construction is considered "unfunded."

COMPASS PM:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Community Infrastructure

Federal PM



Funding Source	HSIP		Program State Hwy - Early Development				Total	Local Match 7.34%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2018	150	0	0	0	0	0	150	139	11
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	1,000	0	400	4,000	5,400	5,004	396
Fund Totals:	\$150	\$0	\$1,000	\$0	\$400	\$4,000	\$5,550	\$5,143	\$407

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Tree Farm Way to Linder Road, Ada County

Key # : 21858

Requesting Agency: Private Developer

Project Year: 2019

Total Previous Expenditures: \$0

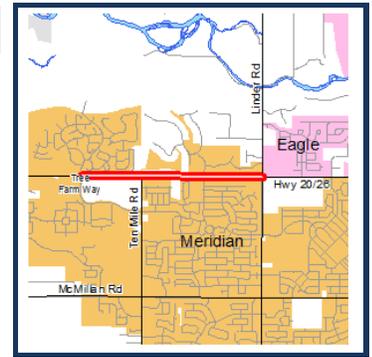
Total Programmed Cost: \$7,770

Total Cost (Prev. + Prog.) \$7,770

COMPASS PM:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Community Infrastructure

Federal PM



Project Description : Widen US 20/26 (Chinden Boulevard) from Tree Farm Way to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.

Funding Source		State	Program					State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	10	0	0	0	0	0	10	9	1		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$9	\$1		

Funding Source		STAR	Program					Hwy - Local Partnerships		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	1,250	0	10	6,500	7,760	0	7,760		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$1,250	\$0	\$10	\$6,500	\$7,760	\$0	\$7,760		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell

Key #: 18852

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$185

Total Programmed Cost: \$375

Total Cost (Prev. + Prog.) \$560

Project Description : Add a left-turn lane on eastbound US 20/26, flashing beacons to existing warning signs, and realign the intersection at Farmway Road/Kent Road just west of the City of Caldwell to square up the intersection to 90 degrees on all four legs.

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Safety
 Congestion Reduction/System Reliability

Federal PM



Funding Source		Program State Hwy - Strategic Initiatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	8	-135	0	0	41	461	375	347	28
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$8	(\$135)	\$0	\$0	\$41	\$461	\$375	\$347	\$28

US 20/26, Intersection Improvements, Canyon County

Key #: 19415

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$170

Total Programmed Cost: \$465

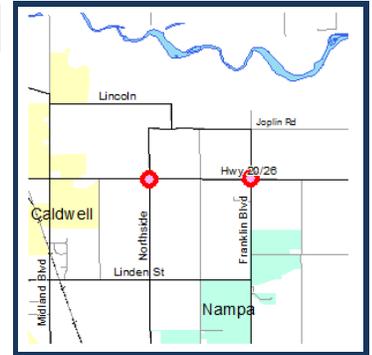
Total Cost (Prev. + Prog.) \$635

Project Description : Add improvements to turning radii for truck movements and minor widening, and reestablish draining ditches along the US 20/26 corridor in Canyon County at Northside Boulevard and Franklin Boulevard.

COMPASS PM:

Transportation Safety
 Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Community Infrastructure

Federal PM



Funding Source		Program State Hwy - Strategic Initiatives						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	50	165	0	0	0	0	215	0	215
2019	0	0	0	0	50	200	250	0	250
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$50	\$165	\$0	\$0	\$50	\$200	\$465	\$0	\$465

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US-95, Boise River Bridge Hydraulic Study, near City of Parma

Key #: 13952

COMPASS PM:

Federal PM

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Prev. + Prog.) \$200

Project Description : Complete a hydraulic study of the Boise River south of the City of Parma. This study will determine river flows upstream and downstream of the existing bridge and evaluate the erosion and deposits at this location. This report will recommend strategies on how best to mitigate hydraulic issues up to and including bridge replacement.



Funding Source	STP-State		Program				Total	Local Match 7.34%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2018	5	195	0	0	0	0	200	185	15
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$195	\$0	\$0	\$0	\$0	\$200	\$185	\$15

US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County

Key #: 19645

COMPASS PM:

Federal PM

Requesting Agency: ITD

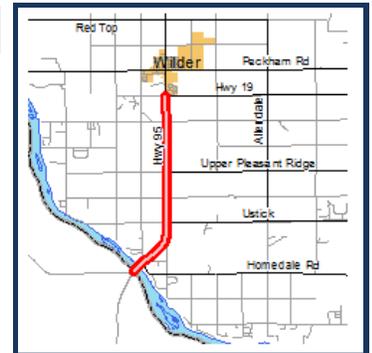
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,143

Total Cost (Prev. + Prog.) \$3,143

Project Description : Seal coat US 95 from the Oregon state line (milepost 0) to the City of Wilder (milepost 38.4) to preserve the roadway. (90% Owyhee County and 10% Canyon County)



Funding Source	STP-State		Program				Total	Local Match 7.34%	
	Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering		Construction	Federal Share
2018	62	0	0	0	0	0	62	57	5
2019	-53	0	0	0	148	2,986	3,081	2,855	226
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$9	\$0	\$0	\$0	\$148	\$2,986	\$3,143	\$2,912	\$231

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ustick Road, Linder Road to Meridian Road, Meridian

Key # : RD202-35

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$2,267

Total Programmed Cost: \$328

Total Cost (Prev. + Prog.) \$2,595

Project Description : Widen Ustick Road from Linder Road to Meridian Road in the City of Meridian to five lanes with curb, gutter, sidewalks, and bike lanes.

COMPASS PM:

- Health
- Congestion Reduction/System Reliability
- Housing
- Transportation Safety
- Freight Movement and Economic Vitality

Federal PM



Funding Source Local (Regionally Significant Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	328	328	0	328
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$328	\$328	\$0	\$328

Ustick Road, Meridian Road to Locust Grove Road, Meridian

Key # : RD202-37

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$2,599

Total Programmed Cost: \$328

Total Cost (Prev. + Prog.) \$2,927

Project Description : Widen Ustick Road from Meridian Road to Locust Grove Road in the City of Meridian from two-lane to a five-lane urban section with curbs, gutters, sidewalks, and bike lanes.

COMPASS PM:

- Transportation Safety
- Housing
- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Health

Federal PM



Funding Source Local (Regionally Significant Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	328	328	0	328
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$328	\$328	\$0	\$328

*PD = Preliminary Development (projects with development activity but no programmed year of construction)