

FY2006-2010 Northern Ada County Transportation Improvement Program

Approved by the
Community Planning Association Board of
Directors
September 19, 2005



COMPASS

COMMUNITY PLANNING ASSOCIATION

of Southwest Idaho

RESOLUTION NO. 20-2005

**FOR THE PURPOSE OF APPROVING THE FY2006-2010 NORTHERN ADA COUNTY
TRANSPORTATION IMPROVEMENT PROGRAM AND ASSOCIATED AIR
QUALITY CONFORMITY DEMONSTRATION**

WHEREAS, the Community Planning Association has been designated by the Governor of Idaho as the Metropolitan Planning Organization responsible for transportation planning in the Boise Urbanized Area; and

WHEREAS, the Transportation Equity Act for the 21st Century and Title 23 Part 450.322 of the Code of Federal Regulations require Metropolitan Planning Organizations to develop and approve a Transportation Improvement Program; and

WHEREAS, the 1990 Clean Air Act Amendment requires all transportation plans and programs in nonattainment areas demonstrate conformity to applicable state implementation plans for air quality improvements; and

WHEREAS, the final rule for Metropolitan Transportation Planning, under 23 CFR 450 and 49 CFR 613, requires projects contained in the Transportation Improvement Program to be financially constrained; and

WHEREAS, the Community Planning Association has adopted a public involvement process to provide adequate commenting opportunities for citizens, member agencies and other interested parties, in compliance with all applicable State and Federal rules; and

WHEREAS, the Community Planning Association has developed an FY2006-2010 Transportation Improvement Program for Northern Ada County in compliance with all applicable State and Federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association Board of Directors approves the FY2006-2010 Northern Ada County Transportation Improvement Program and associated Air Quality Conformity Demonstration and, hereby, directs staff to submit the FY2006-2010 Northern Ada County Transportation Improvement Program to the Idaho Transportation Board for inclusion in the Statewide Transportation Improvement Program.

Dated this 19th day of September 2005.

APPROVED:

By: 
Bob Flowers, Chair
Community Planning Association Board

ATTEST:

By: 
Matthew J. Stoll, Executive Director
Community Planning Association

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I. INTRODUCTION

The Transportation Improvement Program (TIP) is a short-range (3-5 year) capital improvement (budget) program of transportation projects consistent with federal regulations and area policies and strategies.

The Transportation Improvement Program is developed through a cooperative process by the Community Planning Association of Southwest Idaho (COMPASS), the designated Metropolitan Planning Organization (MPO) for the Nampa Urbanized Area and the Northern Ada County Transportation Management Area (TMA). This process involves extensive participation by the Idaho Transportation Department (ITD), the Ada County Highway District (ACHD), Ada County, the cities of Boise, Garden City, Meridian, Kuna, Eagle, and Star, and ValleyRide, the regional public transportation agency.

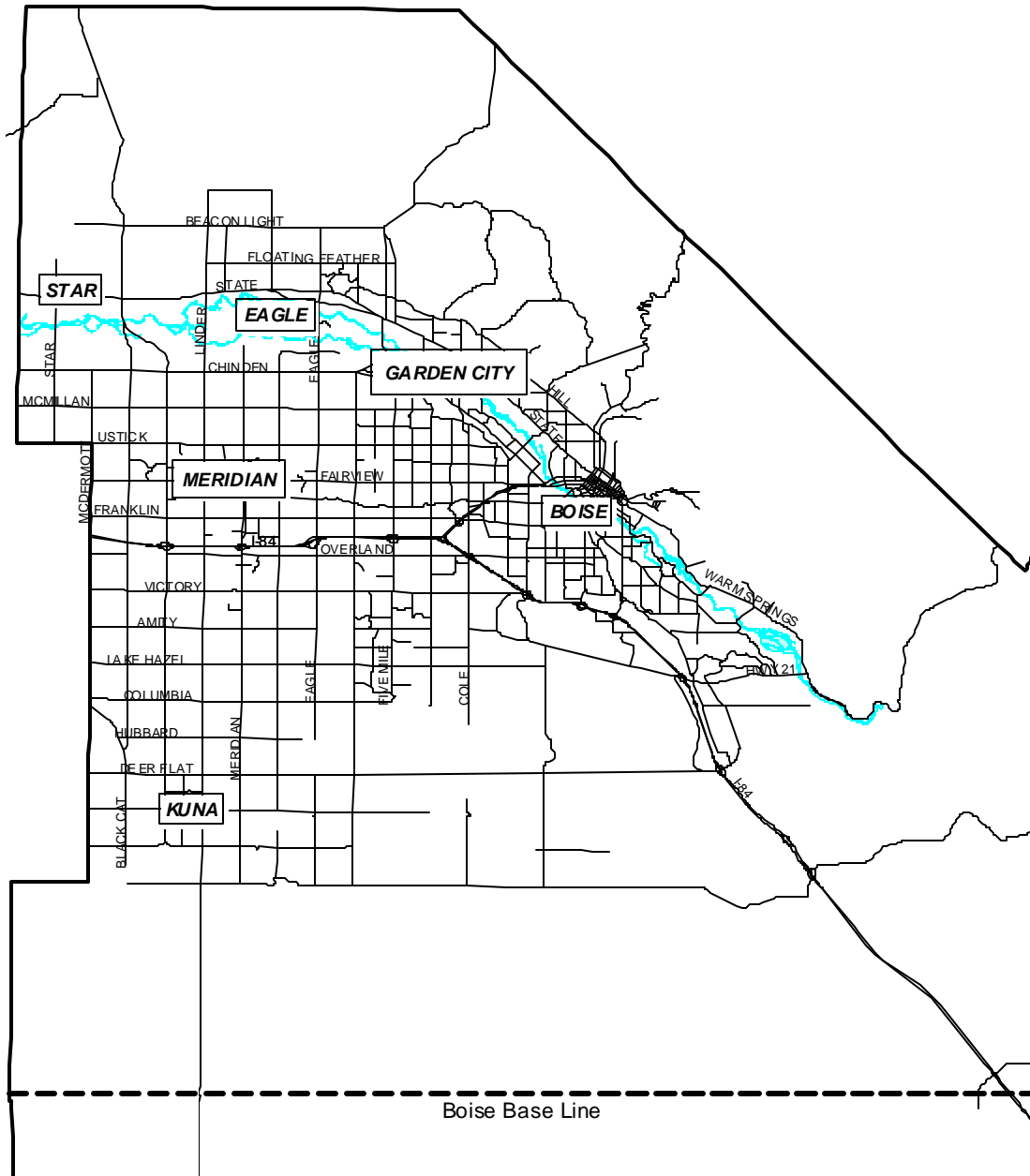
The Transportation Improvement Program must be consistent with the area transportation plan. The Board of Directors of the Community Planning Association adopted the Northern Ada County Transportation Plan, *Destination 2025 Limited Update*, in December 2004. The plan is comprised of long-range transportation projects, a short-range transit component, air quality conformity, pathway development, and Transportation System Management elements. The Community Planning Association's transportation plans are consistent with the goals and objectives of the area's comprehensive plans.

The first three years of the Transportation Improvement Program are of special interest since the years are considered as "budgeted," while the remaining years are more informational in nature. The latter projects are listed to provide a framework for transportation needs that move from the planning stage to the implementation stage. The Transportation Improvement Program, per federal regulations, includes information on the status of projects in the first year of the previous Transportation Improvement Program.

This document includes all federally funded projects and those non-federally funded projects deemed "Regionally Significant" for Air Quality Conformity purposes. This list is not a formal component of the Transportation Improvement Program. The Transportation Improvement Program projects identified in this document are within the estimates of available funds from a variety of sources, both federal and non-federal.

The Northern Ada County Transportation Management Area includes the cities of Boise, Garden City, Meridian, and Eagle and their adjacent densely settled area. The Metropolitan Planning Area of the Community Planning Association follows the boundaries of the Northern Ada County Maintenance Area. The Maintenance Area encompasses the entire area of Ada County north of the Boise Baseline (Figure 1). The U.S. Environmental Protection Agency (EPA) has designated this area as an air shed in which the levels of carbon monoxide (CO) and particulate matter (PM₁₀) previously exceeded the national health standards, but now has established plans ensuring those health standards are met in the future.

Figure 1
Northern Ada County – Maintenance Area



II. PUBLIC OUTREACH EFFORTS

The public outreach process for the annual Transportation Improvement Program begins approximately 12 months prior to its final approval. This effort includes requesting input from the local governments as well as to the public for their comments.

Local Governments' Input. Local governments in Northern Ada County have designated Transportation Task Force Committees to provide input into the development of the annual Transportation Improvement Program and the Ada County Highway District's Five Year Work Program. During the period of August 2004 through December 2004, staff of the Community Planning Association and Ada County Highway District met with designated Transportation Task Force Committees to solicit their desired transportation projects for inclusion in this document.

Ada County Highway District's Capital Investment Citizens Advisory Committee (CICAC). The Ada County Highway District's Citizens Advisory Committee met to review the allocation of public dollars to local roadway improvements in Ada County. The Capital Investment Citizens Advisory Committee considered communities' transportation needs and recommended funding priorities to the Ada County Highway District Commission.

Community Planning Association's Regional Technical Advisory Committee (RTAC). The Regional Technical Advisory Committee is made up of technical experts representing counties, the cities, school districts, and various municipal service agencies in Ada and Canyon Counties. The Regional Technical Advisory Committee makes recommendations to the Community Planning Association Board of Directors regarding planning activities. The Regional Technical Advisory Committee has been involved throughout the Transportation Improvement Program development process. Representatives of Ada County on the Committee reviewed and made recommendations to the Community Planning Association Board on the approval of this document.

Public Comment Period. July 18 through August 16, 2005, was designated as the public comment period on the proposed FY2006-2010 Northern Ada County Transportation Improvement Program.

Public Information Meeting. The Community Planning Association hosted an open house and public meeting for the FY2005-2009 Northern Ada County Transportation Improvement Program on August 3, 2005, from 10:00 am to 8:00 p.m., in the conference room of the Community Planning Association. Staff members from the Community Planning Association, Idaho Transportation Department, Valley Regional Transit, and Commuteride presented proposed projects and provided general information on transportation planning and services. Forty people attended the public information meeting.

Media. Advertisements about the public meeting appeared in the *Idaho Statesman* and the *Idaho Press Tribune* on August 1 and 2, 2005.

News Release. The Community Planning Association sent a news release about the public meeting to the Treasure Valley's print, visual, and radio media on July 8 and July 28, 2005.

Legal Notice. The Community Planning Association published a legal notification for the Transportation Improvement Program on July 16, 2005, in *The Idaho Statesman* and July 17, 2005, in the *Idaho Press Tribune*.

Community Planning Association's Internet Website. Information about the public meeting and the proposed Transportation Improvement Program was posted on the Community Planning Association website on July 5, 2005 (www.compassidaho.org). The notification encouraged the public to use this medium to submit comments. Draft project lists of the Transportation Improvement Programs were also posted on the website.

Direct Mail. The Community Planning Association mailed 451 postcards to the citizens and neighborhood organizations in Ada and Canyon Counties, notifying them of the time and place of the public meeting and the availability of the draft project list. Citizens were encouraged to submit comments on the draft Transportation Improvement Program.

Written Comments. In addition to the public meeting and website, the public was encouraged to submit written comments throughout the public comment period.

Special Assistance. All Community Planning Association's notifications and advertisements include the following statements for people in need of special assistance:

"People needing special assistance can call 855-2558 - with 48 hours advance notice."

and

"Personas que necesitan asistencia para la junta, favor de llamar al numero 855-2558 con 48 horas de participacion."

III. AIR QUALITY CONFORMITY

The FY2006-2010 Northern Ada County Transportation Improvement Program was reviewed by COMPASS for air quality conformity as required by federal law. The complete Air Quality Conformity Demonstration of this document, *Particulate Matter Air Quality Conformity Demonstration of FY 2006-2010 Transportation Improvement Program, Community Planning Association Report Number 11-2005*, is provided under separate cover.

Background

The 1990 Clean Air Act Amendments (CAAA) requires all transportation plans, programs, and projects in a nonattainment or maintenance area to conform to their applicable State Implementation Plans (SIP). The Final Air Quality Conformity Rule and its amendments provide guidelines for such a demonstration.

Transportation conformity is demonstrated when a nonattainment or maintenance area can show, within the applicable guidelines and regulations, that planned transportation projects listed in a transportation program or plan will not cause or contribute to exceedances of the Environmental Protection Agency (EPA) health based air quality standards. A finding of nonconformance of a transportation improvement program or plan would prevent the implementation of certain federally funded and/or regionally significant transportation projects.

In the past, Northern Ada County was designated nonattainment for two of the criteria pollutants: carbon monoxide (CO) and coarse particulate matter (PM₁₀). Over the past decades, the air quality and transportation agencies in Northern Ada County have made extensive efforts to reduce concentrations of these two pollutants.

Carbon Monoxide. Northern Ada County has not measured a violation of the National Ambient Air Quality Standards (NAAQS) for CO since 1987. In December 2002, the U.S. EPA approved a Limited Maintenance Plan for Northern Ada County. According to the federal air quality regulations, areas under a limited maintenance plan are not required to provide regional emissions analysis as part of their air quality conformity demonstration. The Idaho Department of Environmental Quality (IDEQ), however, requires a build/no-build analysis for transportation plans and programs. Analysis of the CO impacts associated with the FY2006-2010 Northern Ada County Transportation Improvement Program is provided under separate cover (*Carbon Monoxide Air Quality Planning Analysis of the FY2006-2020 Northern Ada County TIP*).

Coarse Particulate Matter. Northern Ada County has not measured a violation of the NAAQS for PM₁₀ since January 1991. On September 30, 2003, the EPA approved the Northern Ada County maintenance plan for PM₁₀. The maintenance plan contains budgets for particulate matter (PM₁₀), nitrogen oxides (NO_x) and volatile organic compounds (VOC).

Finding

The *Northern Ada County PM₁₀ SIP Maintenance Plan and Redesignation Request* contains motor vehicle emissions budgets for three pollutants: coarse particulate matter (PM₁₀), oxides of nitrogen (NO_x), and volatile organic compounds (VOCs). Emissions budget tests, as required by 40CFR93.118, demonstrate conformity of the FY2006-2010 Northern Ada County Transportation Improvement Program from 2006 to the year 2030.

IV. STATUS OF LOCAL PLANNING ACTIVITIES

The Transportation Improvement Program is in accordance with the area's development goals and priorities as specified in the long and short range plans. The following planning documents have been consulted in preparing this Transportation Improvement Program:

Ada County Highway District's Five Year Work Program, FY06-10 Funded Projects and Preliminary Development Projects, December 2004.

ADA Paratransit Plan (as updated annually by the Boise City Council through 1996).

Destination 2025 Limited Update, Long Range Transportation Plan for Ada County, adopted by the Community Planning Association Board in December 2004.

I-84 Corridor Study, Executive Summary, adopted by the Community Planning Association Board in October 2001.

Limited Maintenance Plan and Request for Redesignation to Attainment for the Northern Ada County Carbon Monoxide Not-Classified Nonattainment Area, IDEQ, 2001.

Northern Ada County PM₁₀ Maintenance Plan and Redesignation Request, IDEQ, 2002.

Ridge-to-Rivers Pathway Plan, endorsed by Ada Planning Association Board on May 17, 1993.

Statewide Transportation Improvement Program, 2006-2010, Public Review Draft, Idaho Transportation Department, June 2005.

Transit Development Plan, Service Alternative, Technical Memorandum, VIATrans Board of Directors, December 2001.

Treasure Valley Alternative Transportation Analysis: Issues, Alternatives, Evaluation, and Action Items, November 1995.

Treasure Valley Intelligent Transportation System (ITS) Plan, Phase II, Final Report, Ada Planning Association, September 1999.

V. TRANSPORTATION REVENUE

Idaho's transportation revenue comes from two primary sources. Approximately 53% of funds are received from the National Highway Trust Fund, and approximately 46% from transportation-related taxes and fees paid by Idaho citizens.

Federal funds administered by the Idaho Transportation Department are received from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Federal Aviation Administration (FAA), and the National Highway Traffic Safety Administration (NHTSA). Federal-aid projects generally require state or local matching funds of approximately 7-20%.

Federal and state funding combined allows the Idaho Transportation Department (ITD) to preserve and improve the current transportation system. This year, ITD has begun to display the program of projects not by its funding source which ITD can often use flexibly, but by the asset management areas of preservation and improvement. What follows is a description of those programs. The abbreviation in parenthesis is the description you will see under the "Program" column in the project sheets.

A. Highway Preservation Program

In general the Highway Preservation Program uses a combination of state funds for highway preservation with some federal funding.

1. Pavement Preservation (PRES-PAVEMENT)

Pavement preservation is one of the State's most important activities. ITD is committed to "... increase pavement quality to no less than 85% of the pavement being rated good or fair by strategically scheduling and implementing major construction and minor rehabilitation projects [that] can accomplish this goal." In 1994, it was found that 37% of Idaho's roads were considered deficient, in 2004, only 19% were deficient (2004 Highway Report). The ITD target for 2005 is 18-15% deficiency. To meet this goal in the FY2006-2010 State Transportation Improvement Program, ITD has dedicated \$57 million of annual available funds to this program.

2. Bridge Preservation (PRES-BRIDGE)

Approximately \$4.5 million is directed annually to projects that provide for bridge deck rehabilitation and or bridge repair.

3. System Support (PRES-SYSTEM SUPPORT)

Statewide preservation support of the transportation system is required on an annual basis. The system support funds a variety of preservation activities that help to ensure that no part of the transportation system become defective or in disrepair due to lack of information or negligence.

B. Highway Improvements

In general, the ITD Highway Improvements Program uses federal funding with some state funds.

1. Bridge (IMPR-BRIDGE)

An annual investment of approximately \$17 million funds replacement or structural rehabilitation of state system bridges identified by ITD to be structurally deficient or weight, height or width restricted.

2. System Planning (IMPR-SYSTEM PLANNING)

This program funds corridor studies, highway development planning, long-range transportation plans, and transportation systems analysis. Planning results in the improvement of the overall transportation system for Idaho users.

3. Rest Area (IMPR-REST AREA)

The Rest Area Program is intended for rehabilitation and reconstruction of existing rest areas and construction of new rest areas.

4. Safety (IMPR-SAFETY)

The safety program uses various federal funding sources to invest in safety initiatives. The FY2006 – 2010 State Transportation Improvement Program (STIP) includes Safe Routes to School; sign upgrades; durable pavement markings; rumble strips; Intelligent Transportation Systems (ITS); Road Weather Information Systems, Work Zone Safety and Behavioral Safety, shoulder widening; high accident location mitigation; crash event countermeasures; safety corridor enhancements; intersection improvements; guardrail blunt end upgrades and many other miscellaneous safety improvements. Two other safety programs using surface transportation program (STP) federal aid funds invest in rail grade crossing improvements (IMPR-SAFETY RAIL) and highway intersection and guardrail improvements (IMPR-SAFETY HAZ ELIM). Additionally, there is a small state funded rail crossing improvement program (IMPR-SAFETY RAIL ST).

5. Enhancement (IMPR-ENHANCEMENT)

The Transportation Enhancement Program is a statewide competitive program that invests approximately \$6 million in designated federal funds for eligible activities under Idaho's three primary categories of (1) bicycle and pedestrian, (2) historic, and (3) scenic and environmental. Enhancement projects must be related to the surface transportation system. Table 1 shows projects programmed with Enhancement funds.

Table 1
Transportation Enhancement Projects
Approved by the Idaho Transportation Board

Project	Description	Cost	Federal Share	Local Share	Key No	Year	Requesting Agency
Boise State University Greenbelt Pathway	Construct a pathway complete with lighting and landscape features that will provide safe and convenient access to Boise State University. The greenbelt path will provide a linkage to the downtown central business district as well as several nearby park open space areas.	\$670,000	\$475,164	\$194,836	9439	2007	BSU/ City of Boise
Eckert Pathway, Phase II	Extend Eckert Pathway from Boise Ave. to Amity Rd.	\$660,000	\$409,200	\$250,800	9156	2006	Ada County
Eagle Road Underpass Pathway	Construct an underpass pathway under Eagle Road. This project includes underpass lighting, landscaping, and railing.	\$647,000	\$500,000	\$147,000	E302	2008	City of Eagle
Historic Warm Springs Boulevard Landscape	Construct arches designating entry into Historic Warm Springs Ave. the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Ave. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).	\$425,000	\$357,765	\$67,235	9437	2007	ACHD
Merrill Park Boise River Bridge Project	Pave approximately 1,000 feet of a 10' wide existing unpaved pedestrian pathway to link with the west edge of an existing paved pathway. This project includes landscaping, signage, and a single span bridge that will provide the only link of two regional pathway systems across the North Channel of the Boise River.	\$574,000	\$500,000	\$74,000	E301	2008	City of Eagle
Relocating the "Big Mike"	Move "Big Mike", a locomotive steam engine and tender from Julia Davis Park to a permanent site located on the west side of the Boise Train Depot a distance of approximately one mile.	\$306,000	\$281,398	\$24,602	9440	2007	City of Boise

6. CMAQ (IMPR-CMAQ)

The Idaho Transportation Department's Congestion Mitigation and Air Quality Improvement Program (CMAQ) is a statewide competitive program that invests between \$2-\$4 million annually in federal funds to implement cost-effective activities, plans, and projects that are mutually beneficial to transportation and air quality. Currently no area in the State of Idaho receives an entitlement under this program, as there is no formally designated carbon monoxide nonattainment area in Idaho. The Idaho Transportation Board, however, has set a policy of directing a portion of the CMAQ funds to air quality projects in the areas that have a history of air quality problems or are susceptible to such a problem. Table 2 shows projects programmed under the CMAQ funds.

7. Restoration & Expansion (IMPR- RESTORE & EXPAND)

The restoration and expansion program funds are used for activities that reconstruct the useful life of the roadway and when needed, provide expansion of transportation facilities.

8. Connecting Idaho – Federal (IMPR- CONNECT FED)

Projects shown in this program are restoration or expansion projects located along the Connecting Idaho corridors but not located within the 13 project areas designated in the GARVEE bonding legislation described below.

9. Connecting Idaho – GARVEE (IMPR-GARVEE)

GARVEE is the acronym for Grant Anticipation Revenue Vehicle. GARVEE bonds were federally authorized under the National Highway Designation Act of 1995 as a mechanism for allowing state and local agencies to accelerate the funding of transportation projects. The agencies use their future federal highway funds to repay the principal, interest and other costs associated with the issuance of the bond. The Idaho Legislature passed GARVEE bonding as an alternative method of funding transportation projects during its 2005 Legislative session. The program adopted by the Idaho Legislature allows the Idaho Transportation Board to bond for 13 specific projects.

The Legislature recognized that traditional funding methods require the state to schedule construction projects based on what can be paid to contractors from each year's annual allotment of federal highway revenue. The GARVEE bonding alternative allows Idaho to fund, schedule, and complete large construction projects in a much shorter time frame. Bonding decreases project costs by avoiding future inflation.

10. Highway Contingency (IMPR-HWY CONTINGENCY)

Highway contingency projects are available in the event that GARVEE projects are not bonded in a given year and the debt service monies become available for transportation projects. These contingency projects will be "ready" for construction in the event this occurs. The two contingency projects in Northern Ada County are shown at the end of the list of FY2006-2010 projects in the Appendix. Both projects involve landscaping and drainage work associated with the WYE project on I-84.

Table 2
Congestion Mitigation Air Quality (CMAQ) Projects
Approved by the Idaho Transportation Board

Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Requesting Agency
Fine Particulate (PM 2.5) Precursor Monitoring Study	Conduct a study that will provide a database of monitored levels of PM2.5 precursor chemicals that can be analyzed to develop effective pollution control measures across the valley. The study will measure levels of oxides of nitrogen (Nox), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone.	\$310,000	\$287,184	\$22,816	9412	2006	ACHD
Five Commuter Vans (FY06)	Purchase five (5), 15-passenger commuter vans to be used in the Ada County Highway District Commuteride vanpool program.	\$160,000	\$148,256	\$11,744	9415	2006	ACHD
Five Commuter Vans (FY07)	Purchase five (5), 15-passenger commuter vans to be used in the Ada County Highway District Commuteride vanpool program.	\$160,000	\$148,256	\$11,744	9416	2007	ACHD
FY06 Public Education/ Outreach for new regional transit system	Coordinate a marketing to provide education and outreach to public transportation riders, potential riders, businesses, and regional communities of the new Regional Transportation System that will service the Treasure Valley.	\$240,000	\$222,384	\$17,616	9411	2006	Valley Regional Transit
FY07 Fleet Expansion Purchase 35' Buses	Purchase an alternative fueled, wheelchair accessible bus equipped with a bicycle rack to support expanded services in fiscal year 2007.	\$340,000	\$315,044	\$24,956	9417	2007	Valley Regional Transit
I-84, Meridian Road to Garrity Boulevard	Install 6 miles of fiber optic cable along I-84 in an existing ITD underground conduit. Install 5 closed circuit television (CCTV) cameras at one mile intervals on 50' poles. Install 11 vehicle detector stations at half-mile intervals. These detectors will be installed on 30' poles and will be able to determine vehicle speeds, vehicle counts, and determine lane occupancy.	\$435,000	\$395,000	\$40,000	C301	2008	ACHD
Meridian Traffic Signal Upgrade	Replace eleven (11) traffic signal controllers and cabinets, and upgrade the signal communications infrastructure within the City of Meridian.	\$215,000	\$172,000	\$43,000	9419	2007	ACHD
Orchard Road Signal Upgrade	Replace eleven (11) outdated traffic signal controllers and cabinets on Orchard Road in Boise. The new signal system will allow additional traffic signal timing plans which help ease congestion and improve air quality.	\$160,000	\$128,000	\$32,000	C304	2008	ACHD
Ozone Precursor Monitoring Study	Conduct a study that will provide a database of monitored levels of ozone precursor gases that can be analyzed to develop effective pollution control measures across the valley. The study will measure levels of oxides of nitrogen (Nox), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone.	\$400,000	\$370,560	\$29,440	9410	2006	ACHD
Ten (10) Commuter Vans (FY08)	Purchase ten 15-passenger vans to be used in the Ada County Highway District Commuteride vanpool program.	\$320,000	\$296,512	\$23,488	C302	2008	ACHD

Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Requesting Agency
Traffic Signal System Upgrade	Replace eleven (11) outdated traffic signal controllers and cabinets on Vista Ave. from the Boise Depot to Wright St. (Boise Airport) with new state-of-the-art controllers and cabinets.	\$150,000	\$138,990	\$11,010	9418	2006	ACHD
Travel Demand Model Link to Airshed Modeling	Develop software that will take outputs from VIPER (COMPASS Travel Demand model) and transform them into usable inputs for SMOKE. Smoke is a new emission inventory program developed by EPA. This will allow DEQ to evaluate changes to the emission inventory (area, stationary, and mobile sources) and the affects those changes have on pollutant concentration levels throughout the Treasure Valley.	\$25,000	\$23,165	\$1,835	9414	2006	ACHD
Treasure Valley Air Quality Study	The study will determine whether the Treasure Valley is NOx or VOC "limited". The study will develop meteorological profiles of pollution events, compile existing data into one database, validate and analyze the data, and use the data as an input to the CMAQ model to run scenarios that will enable DEQ to measure the effectiveness of control measures.	\$396,000	\$316,800	\$79,200	C311	2008	DEQ

C. Local Programs

Under the Local Programs category are federal funding resources that can be used by local agencies to improve and preserve federal functionally classified local roadways and bridges. Funding is also available to replace or rehabilitate bridges at least 20 feet long that are located off the federal functionally classified system.

To help administer these funds, ITD has created unique partnerships with MPO's and the Local Highway Technical Assistance Council (LHTAC) representing local agencies.

1. Local Urban (LOCAL-URBAN)

Local urban funds are for projects in urban areas with populations between 5,000 and up to 200,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher. The urban areas with a population of 50,000 or more are entitled to form an MPO, such as Community Planning Association, to prioritize the allocation of STP-U dollars. There are currently six MPOs in the State of Idaho: Boise, Pocatello, Idaho Falls, Coeur d'Alene, Lewis-Clark Valley, and Nampa.

2. Local Rural (LOCAL-RURAL)

Local rural funds are for projects in rural areas with populations under 5,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified as rural major collectors or higher. The funds may also be used for planning, enhancement, transit, bridge, or safety activities. In Idaho, the Local Highway Technical Assistance Council (LHTAC) assists the ITD with the administration of this federal program.

3. Transportation Management Area (LOCAL- TMA)

Transportation Management Area funds are for state and local projects in urban areas of 200,000 or greater population. They are primarily used for reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher. The Northern Ada County Transportation Management Area receives \$7,000,000 to \$8,000,000 of STP-TMA funding annually. Projects funded with STP-TMA funding are listed in Table 4.

4. Bridge Local On and Off System (LOCAL-BRIDGE) & (LOCAL-BRIDGE OFF-SYS)

Local, and Off-System funds are for the replacement or rehabilitation of bridges at least 20-feet long and have a qualifying "sufficiency rating," generally 50 or lower. The Idaho Transportation Board makes thirty-five percent of the Federal-aid Bridge funds available for use on non-State Highway System bridges.

**Table 3
Projects Funded Under Surface Transportation Program – Transportation Management Area**

Project	Description	Cost	Federal Share	Local Share	Year	Key No.	Requesting Agency
East Downtown Boise LED Signal Replacement	Replace the existing traffic signals in the area from State Street to River Street and from 16th Street to 8th Street.	\$482,000	\$446,621	\$35,379	2010	H421	ACHD
East Downtown Boise LED Signal Replacement	Replace standard signals with emitting diode (LED) signals from State Street to River Street and from 16th Street to 8th Street.	\$482,000	\$446,621	\$35,379	PD	H423	ACHD
Federal Aid Overlay Arterial and Collectors	Supplement the local overlay program.	\$1,260,000	\$1,167,516	\$92,484	2008	9202	ACHD
Federal Aid Overlay Arterial and Collectors	Supplement the local overlay program.	\$640,000	\$593,024	\$46,976	2006	9502	ACHD
Federal Aid Overlay Arterial and Collectors	Supplement the local overlay program.	\$690,000	\$639,354	\$50,646	2009	9503	ACHD
Federal Aid Overlay Arterial and Collectors	Supplement the local overlay program.	\$1,000,000	\$926,600	\$73,400	PD	TMA1	ACHD
Five Mile Road, from Franklin Road to Fairview Avenue	Widen to 5 lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left turn lanes on all legs at the Five Mile Road and Fairview Avenue intersection.	\$1,304,000	\$1,208,286	\$95,714	2009	7238	ACHD
Five Mile Road, from Franklin Road to Fairview Avenue, Advance Construction Payment	Advance construction payment for Key No. 7238, Five Mile Road, from Franklin Road to Fairview Avenue.	\$4,312,000	\$3,995,499	\$316,501	2008	A015	ACHD
Franklin Road & Allumbaugh Street Intersection	Widen approach legs to 5 lanes on Franklin and 3 lanes on Allumbaugh. Project is planned to be designed to Federal Aid standards in preparation for potential increase in Federal allocation.	\$1,299,000	\$1,203,523	\$95,477	PD	H416	ACHD
Franklin Road & Liberty Street Intersection	Install left turn lanes on Franklin Road and modify Liberty Street legs. Project is planned to be designed to Federal Aid standards in preparation for potential increase in Federal allocation.	\$1,126,000	\$1,043,239	\$82,761	PD	H417	ACHD
Franklin Road & Phillippi Street Intersection	Construct a 5-lane approach on Franklin Road and a 3-lane section on Phillippi Street.	\$1,004,000	\$930,306	\$73,694	PD	H418	ACHD
Franklin Road & Roosevelt Street Intersection	Construct a 5-lane approach on Franklin Road and a 5-lane section on Roosevelt Street.	\$1,586,000	\$1,469,588	\$116,412	PD	H419	ACHD
Franklin Road, from Black Cat Road to Ten Mile Road	Widen roadway to five (5) lanes.	\$6,470,000	\$5,995,102	\$474,898	PD	9637	ACHD

Project	Description	Cost	Federal Share	Local Share	Year	Key No.	Requesting Agency
Franklin Road, from Touchmark Way to Five Mile Road	Reconstruct and widen existing 2/3-lane roadway to 4/5 lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquired 96' of right-of-way. Widen the intersection at Cloverdale Rd.	\$3,414,000	\$3,163,412	\$250,588	2009	8698	ACHD
Franklin Road, from Touchmark Way to Five Mile Road, Advance Construction Payment	Advance construction payment for Key No. 8698, Franklin Road, from Touchmark Way to Five Mile Road. Reconstruct and widen existing 2/3-lane roadway to 4/5 lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquired 96'	\$3,000,000	\$2,779,800	\$220,200	2009	A016	ACHD
Franklin Road, Ten Mile Road to Linder Road	Widen roadway to 5 lanes. Remove the Meridian Road to Cherry Lane project pending a decision from the City of Meridian regarding their downtown configuration.	\$5,430,000	\$5,031,438	\$398,562	2010	9504	ACHD
High Volume Intersection Study	This study would 1) identify high volume arterial intersections in the Treasure Valley using the 2030 Travel Demand Model; 2) develop a prioritization system; and 3) select up to 5 priority intersections to complete conceptual designs, cost estimates, and	\$200,000	\$185,320	\$14,680	2007	H413	COMPASS
Household Travel Survey, Phase 1	Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in six-county region.	\$300,000	\$277,980	\$22,020	2010	H414	COMPASS
Household Travel Survey, Phase 2	Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in six-county region.	\$300,000	\$277,980	\$22,020	PD	H415	COMPASS
Locust Grove Road Grade Separation at I-84 Advance Construction Payment	Advance construction payment for Key No.8048 Locust Grove Rd. grade separation at I-84. Construct new interstate overpass 500' north of Overland Rd. to Central Way and Bentley Ave. Build to 4/5 lanes.	\$1,807,000	\$1,674,366	\$132,634	2006	A014	ACHD
Locust Grove Road, Grade Separation at I-84	Construct new interstate overpass 500' north of Overland Road to Central Way and Bentley Avenue. Build to 4/5 lanes.	\$603,000	\$556,388	\$46,612	2007	8048	ITD/ Meridian/ ACHD
Maple Grove Road, from Franklin Road to Fairview Avenue	Widen roadway to 5 lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving Street. This includes rebuilding Bridge #151 and the intersection of Fairview Ave. and Maple Grove Rd. The Fairview Ave. intersecti	\$1,141,000	\$1,057,251	\$83,749	2006	7192	ACHD
Maple Grove Road, from Franklin Road to Fairview Avenue, Advance Construction Payment	Advance construction payment for Key No. 7192, Maple Grove Road, from Franklin Road to Fairview Avenue (Bridge #151).	\$3,447,000	\$3,193,990	\$253,010	2006	A013	ACHD
MPO Transportation Planning Activities	Assist COMPASS in meeting federal transportation planning responsibilities.	\$158,000	\$146,403	\$11,597	2007	8962	COMPASS

Project	Description	Cost	Federal Share	Local Share	Year	Key No.	Requesting Agency
MPO Transportation Planning Activities	Assist COMPASS in meeting federal transportation planning responsibilities.	\$106,000	\$98,220	\$7,780	2008	9204	COMPASS
MPO Transportation Planning Activities	Assist COMPASS in meeting federal transportation planning responsibilities.	\$53,000	\$49,110	\$3,890	2009	9506	COMPASS
Orchard Street and Chinden Boulevard Intersection	Widen the Orchard legs of the intersection by one additional traffic lane.	\$2,440,000	\$2,260,904	\$179,096	PD	H420	ACHD
Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$230,000	\$230,000	\$0	2007	8963	ACHD
Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$200,000	\$200,000	\$0	2008	9199	ACHD
Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$200,000	\$200,000	\$0	2009	9507	ACHD
Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$380,000	\$380,000	\$0	PD	TMA3	ACHD
South Bench LED Signal Replacement	Replace the existing traffic signals in the area from Emerald Street to Victory Road and from Cole Road to Eagle Road.	\$482,000	\$446,621	\$35,379	2010	H422	ACHD
Three Cities River Crossing, from US 20/26 to SH-55 Corridor Study	This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City and is currently shown on the 2025 Functional Classification map as a "principal arterial".	\$3,739,000	\$3,464,557	\$274,443	2009	9189	ACHD
Traffic Management Center	Build a new 10,000 sq. ft. facility to house staff and equipment.	\$2,580,000	\$2,390,628	\$189,372	PD	9186	ACHD
Treasure Valley Truck Freight Travel Study	Provide data for future transportation air quality planning efforts in the Treasure Valley. Collected information could include at a minimum the origin and destination locations for goods movement, type/weight of load, frequency of trips, other modes invo	\$335,000	\$310,411	\$24,589	2007	H412	COMPASS
TOTAL (including PD)		\$52,200,000	\$48,440,058	\$3,759,942			
TOTAL (FY2006-2010 only)			\$31,115,567				
Estimated Federal STP-TMA Allocation (as of 5/16/2005)			\$34,798,238				

VI. FINANCIAL CONSTRAINT

The Transportation Improvement Program is a financially driven document. Based on the Community Planning Association's following analysis, funding is reasonably available for the projects contained in this document.

Financial Status of Ada County Highway District Projects. The Ada County Highway District (ACHD) projects are derived from the agency's annual Five Year Work Program, a capital improvement program. The Five Year Work Program is a fiscally-constrained program, which means anticipated costs for individual projects and programs match the projected revenues of the highway district within a designated margin. Each year, ACHD staff develops revenue projects for the program. These projections are based on anticipated growth in ACHD's various revenue sources, which include property taxes, vehicle registration fees, the Highway Distribution Account (gas tax), state sales tax and impact fees. The total revenue projection is then divided into two subcategories – Maintenance and Operations and Capital Projects. The amount identified for Capital Projects serves as the amount available for the Five Year Work Program and matches the revenue column in Table 4. No interruption of revenue is currently anticipated for ACHD. Furthermore, the agency regularly adjusts its expenditure levels according to its anticipated revenue.

Table 4
Ada County Highway District Budget Program, 2006-2010
Projected Revenues and Expenditures

Year	Programmed	Revenue	Reimbursements	Total Revenue	Difference
2006	\$31,240,000	\$26,010,000	\$3,230,000	\$29,240,000	(\$2,000,000)
2007	\$32,920,000	\$26,180,000	\$4,800,000	\$30,980,000	(\$1,940,000)
2008	\$29,720,000	\$26,260,000	\$1,540,000	\$27,790,000	(\$1,930,000)
2009	\$30,130,000	\$26,220,000	\$1,900,000	\$28,130,000	(\$2,000,000)
2010	\$28,040,000	\$26,050,000	\$0	\$26,050,000	(\$1,990,000)
Total	\$152,050,000	\$130,720,000	\$11,470,000	\$142,190,000	(\$9,860,000)

Source: Ada County Highway District FY2006-2010 Budget and Five Year Work Program (December 2004)

Commuteride Program. The Commuteride Program is a component of the Ada County Highway District operation. The agency's financial capability was discussed above.

Financial Status of Valley Regional Transit Projects. Valley Regional Transit, the regional transit agency, is the recipient of the Federal Transit Administration's funds in the Treasure Valley, more specifically those under the Section 5307 and 5309 Programs. In recent years, the Congestion Mitigation and Air Quality Program have functioned as a supplemental source of funding transit capital projects. Efforts are underway to secure a steady source of revenue for the operation and expansion of the Treasure Valley transit system. In February 2004, the Idaho Task Force on Public Transportation provided to the Idaho Legislature a comprehensive report that recommends strategies for providing private and public funding of public transportation services.

Meanwhile, the City of Boise and other local governments in the Treasure Valley are committed to supporting Valley Regional Transit and its transit system improvement programs.

The City of Boise, a prominent member of Valley Regional Transit, has long been supportive of the transit system and other alternative modes of transportation. This support mainly stems from the City's policy of providing for the transportation of transit-dependent people as well as helping to maintain better air quality in the area. To this end, the City has regularly provided financial support to Boise's transit system. There is currently no indication that the local governments in the Treasure Valley would withdraw their support of Valley Regional Transit.

General Statement of Financial Constraint. Overall, the projects programmed in this document can reasonably be funded through anticipated funding sources. Projection of local revenues is based on assumptions of continued development and economic activities in the area. No evidence of sudden interruption of these activities is in sight. In light of these facts, it is concluded that the sponsoring agencies listed in this document are capable of providing for the required local match and that the document meets the requirement of financially constrained.

The Idaho Transportation Department has used the following funding assumptions for estimating available funds for highways and public transportation programs.

Highway Funding Assumptions

Following is a comprehensive list of assumptions use to develop the highway funding levels. Upon notification of the final FY2006 apportionments the highway program is adjusted as necessary to maintain fiscal constraint.

1. Federal-Aid Funding Assumptions

Program structure is based on the Transportation Equity Act for the 21st Century. TEA-21 expired in FY2003 and the replacement, SAFETEA-LU, was enacted on August 10, 2006, during the development of this TIP. FY2006 funding was based upon apportionments received in Extension Acts to TEA-21 in FY2005. FY2006 through FY2010 total federal funding was based upon the average of the House and Senate reauthorization bills as of June 15, 2005.

FY2006 Obligation Authority (spending limit) is assumed to be 100% of apportionments.

The FY2006 – 2010 Program does not include any year-end distribution of obligation (spending) authority not used by other states.

The FY2006 – 2010 Program does not include any Revenue Aligned Budget Authority (RABA) due to adjustments in the funding available to the states should the highway revenues exceed the “firewall” established under TEA-21.

The “Available with Match” amounts include the match and federal funds estimated to be available to program projects. These amounts are reduced 5% each year in some Programs (FY2007 and beyond) to allow for the estimated effects of inflation on projects costs.

2. State Funding Assumptions

A base funding level of approximately \$34 million is estimated to be available for each fiscal year of the approved FY 2006 – 2010 State Highway Development Program. These estimates take into account projected revenue, the reservation of funds for state match of federal aid, and other ITD needs.

It is anticipated that approximately \$20 million of federal indirect cost recovery (FICR) funds will also be made available annually to this program.

3. GARVEE Bonding Assumptions

A GARVEE, or Grant Anticipation Revenue Vehicle bond is a transportation financing instrument approved for use in Idaho by the 2005 Legislature. The GARVEE Program assumes the following:

The program adopted by the Idaho Legislature allows the Idaho Transportation Board to bond for 13 specific projects using up to 20 percent of its federal apportionments for debt service annually through FY2010, rising to 30 percent in FY2011.

Under this program, federal highway revenue is pledged for repayment of the bonds, and as such, GARVEE bonds are revenue bonds and do not pledge the full faith and credit of the State of Idaho.

As required by the legislation authorizing use of GARVEE, a request for bonding authority must be included as a separate item in ITD’s annual budget requests and are subject to legislative approval. The requests for bonding authority shall include a list of planned highway transportation projects to be financed with such bond financing during the next succeeding fiscal year.

4. Public Transportation Funding Assumptions

SAFETEA-LU is the basic law under which all federal transportation programs are funded. These programs are administrated by the Federal Transit Administration (FTA) through the Idaho Transportation Department’s Division of Public Transportation.

The Public Transportation Program is a grant program. Historical funding trends are used to estimate the funds available through FY2008. Discretionary funding is available for the actual request submitted to Congress for the current year.

Federal Transit Administration (FTA) Programs

The FTA provides federal assistance funds under its various programs to transit entities. Valley Regional Transit, a regional public transportation entity in the Treasure Valley, is the designated recipient of FTA’s Section 5307 funds.

Section 5303. Provides funds for transit planning activities in the metropolitan planning areas. The funds are allocated to the state and distributed to the Metropolitan Planning Organizations. In Idaho, these funds are combined with FHWA funds under the Consolidated Planning Grants to allow multimodal planning activities.

Section 5307. These funds are allocated to the urbanized areas by statutory formula. This transit program provides federal funds for capital and operation improvement programs of transit systems. The funds could be used for planning public transportation and the development of transit services.

Section 5309. Provides discretionary funds allocated directly by the U.S. Congress to state and local transit providers for capital improvement purposes. The funds are not transferable to roadway or transit operation improvement programs.

Section 5310. Provides funds for services and rolling stocks that directly benefit transportation of elderly and people with disabilities. The funds are distributed to states based on the population of elderly and people with disabilities in the state.

Section 5311. Provides funds to states for distribution to transit entities in the areas with less than 50,000 population. The funds can be used for planning, administration, capital and operation improvements, and other costs associated with the provision of transit services.

Section 5311(f). Funds are allocated to the state to be distributed to entities that provide fixed route public transportation services between cities. Funds may be used for administration, operations, planning, and capital; costs of intercity bus services.

Table 5 shows transit projects programmed under the Federal Transit Administration programs.

**Table 5
Transit Projects**

Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Requesting Agency
FTA 5307							
Transit – Capital (Other)	Boise Capital hardware, software, and office equipment.	\$15,000	\$12,000	\$3,000	PU3063	2006	Valley Regional Transit
Transit - Capital	Boise Capital Fixed Line Vehicles: Purchase wheelchair accessible, alternative fueled replacement vehicles for the Boise Urbanized Area.	\$920,482	\$764,000	\$156,842	PU3133	2007	Valley Regional Transit
Transit - Capital	Boise Capital Fixed Line Vehicles: Purchase wheelchair accessible, alternative fueled replacement vehicles for the Boise Urbanized Area.	\$920,000	\$764,000	\$156,000	PU3172	2008	Valley Regional Transit
Transit - Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise urbanized area.	\$281,000	\$224,800	\$56,200	PU3065	2006	Valley Regional Transit
Transit - Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise urbanized area.	\$293,750	\$235,000	\$58,750	PU3135	2007	Valley Regional Transit
Transit - Demand Response Operations	Provide operating funds for Demand Response Services in the Boise urbanized area.	\$302,563	\$242,050	\$60,513	PU3173	2008	Valley Regional Transit
Transit - Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized area.	\$1,381,321	\$1,105,057	\$276,264	PU3072	2006	Valley Regional Transit
Transit - Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized area.	\$1,100,000	\$880,000	\$220,000	PU3137	2007	Valley Regional Transit
Transit - Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized area.	\$1,133,000	\$906,400	\$226,600	PU3174	2008	Valley Regional Transit
Transit -Associated Capital Maintenance	Boise Capital Facility/Equipment: Use associated capital maintenance funds to maintain/repair existing equipment.	\$80,000	\$64,000	\$16,000	PU3132	2007	Valley Regional Transit

Project	Description	Cost	Federal Share	Local Share	Key No.	Year	Requesting Agency
Transit -Associated Capital Maintenance	Boise Capital Facility/Equipment: Use associated capital maintenance funds to maintain/repair existing equipment.	\$80,000	\$64,000	\$16,000	PU3175	2008	Valley Regional Transit
Transit Enhancement	Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.	\$28,000	\$22,400	\$5,600	PU3064	2006	Valley Regional Transit
Transit Enhancement	Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.	\$29,375	\$23,500	\$5,875	PU3134	2007	Valley Regional Transit
Transit Enhancement	Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.	\$29,375	\$23,500	\$5,875	PU3176	2008	Valley Regional Transit
Transit – Associated Capital Maintenance	Boise Capital Facility/Equipment: Use associated capital maintenance funds to maintain/repair existing equipment.	\$80,000	\$64,000	\$16,000	PU3061	2006	Valley Regional Transit
Transit Planning	Support planning efforts in the Boise Urbanized Area.	\$425,000	\$340,000	\$85,000	PU3071	2006	Valley Regional Transit
Transit Planning	Support planning efforts in the Boise Urbanized Area.	\$480,000	\$384,000	\$96,000	PU3136	2007	Valley Regional Transit
Transit Planning	Support planning efforts in the Boise Urbanized Area.	\$480,000	\$384,000	\$96,000	PU3177	2008	Valley Regional Transit
FTA 5309							
Boise State University Bus Shelters	Construct transit shelters on the BSU campus.	\$393,750	\$315,000	\$78,750	PD3052	2006	Boise State University
Commuteride Facility	Design and build a new facility for ACHD Commuteride.	\$1,154,000	\$923,200	\$230,800	PD3051	2006	ACHD
Transit – Bus Stop Upgrade and Sidewalks	Transit-related sidewalk improvements (Catalpa Drive).	\$1,095,000	\$876,000	\$219,000	PD3051	2006	ACHD
Transit – Capital Facilities	Alternatives Analysis and Preliminary Engineering for Downtown Multi-Modal Transit Center.	\$500,000	\$400,000	\$100,000	PD3057	2006	Valley Regional Transit
Twenty-Five (25) Commuter Vans (FY06)	Purchase twenty-five (25) 15-passenger vans (additional and/or replacement vehicles).	\$750,000	\$600,000	\$150,000	PD3051	2006	ACHD

Table 6
Section 5309 Projects that were programmed in FY2004 and FY2005 that will be obligated in FY2006

No.	Project	Description	Cost	Federal Share	Local Share	Key No	Year	Funding Source	Requesting Agency
1.	Boise State University	Construct up to seven bus shelters located around the campus. The shelters will serve both public transportation and University shuttle routes.	\$250,000	\$200,000	\$50,000	PD3044	2005	FTA 5309	Boise State University
2.	Transit Capital	Alternatives analysis, preliminary engineering and construction for Boise State University's on-campus Transit Center and facilities.	\$467,172	\$373,738	\$93,434	PD3029	2005	FTA 5309	Boise State University
3.	Transit Capital	Alternatives analysis, preliminary engineering and construction for Boise State University's on-campus Transit Center and facilities.	\$1,743,609	\$1,394,887	\$348,722	PD3038	2004	FTA 5309	Boise State University
4.	Transit Capital	Construction for Boise State University on-campus Transit Center and facilities.	\$248,576	\$198,861	\$49,715	PD3052	2005	FTA 5309	Boise State University

**Table 7
Status of the FY2005 Projects**

Project	Description	Cost	Key No.	Status
Addition of Five ACHD Commuter Vanpools	Purchase 5 additional vanpool vehicles for new routes in Ada, Boise, Canyon, Elmore, and Gem counties.	\$160,000	8855	Committed
Boise State University	Construct up to seven bus shelters located around the campus. The shelters will serve both public transportation and University shuttle routes.	\$250,000	PD3044	Delayed (see Table 6)
Eagle Area Park and Ride Lot, Rideshare, Video Surveillance Equipment	Purchase right-of-way for construction of a new park and ride lot, purchase sixteen (16) 15-passenger vans (additional and/or replacement vehicles), and purchase video surveillance equipment for the Eagle area park and ride lot.	\$1,034,000	PD3043	Committed
Federal Aid Overlay Arterial and Collectors	Supplement the local overlay program.	\$625,000	9201	Committed
I-84, Blacks Creek Rest Area, east of Boise	Reconstruct restroom facility and ramps to restrooms, increase size of parking lot, add drain field, and security.	\$12,167,000	4160	Committed
I-84, from Orchard Interchange to the Gowen Interchange	Conduct Preliminary Engineering/Environmental Study. <i>(This project combined Key Numbers 6480, 8430, and 8431.)</i>	\$786,000	6492	Committed
I-84, from Orchard Rd. Interchange to Isaac's Canyon Interchange	Preventive maintenance (joint and slab replacement). This includes ramp work at the Orchard, Broadway, and Gowen interchanges.	\$11,320,000	8616	Delayed
I-84, Ten Mile Access Study	Conduct an access study.	\$240,000	9349	Committed
MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities.	\$264,000	8468	Committed
MPO Transportation Planning Activities FY2006	Assist Community Planning Association in meeting federal transportation planning responsibilities.	\$211,000	8697	Committed
Oregon Trail/Boise Ave. Parkway (Boise Avenue, from Law Avenue to Holcomb Road)	Construct a brick paver plaza featuring two kiosks describing the significance of Boise Ave. as an important historic transportation corridor. The kiosks will be situated to take advantage of the scenic view of historic Table Rock and the surrounding Boise foothills.	\$362,000	8909	Committed
Rail Corridor Feasibility Study	Conduct Phase II Feasibility Study of a railroad corridor between the cities of Nampa/Caldwell and Boise.	\$300,000	8960	Committed
Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$262,602	9191	Committed
Rideshare, ACHD's Rideshare Program FY2006	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.	\$200,000	9154	Committed
Transit - Capital Boise Urbanized Area	Implement bus stop system: fixed stop, shelter locations, and signage.	\$70,000	PU3047	Committed

Project	Description	Cost	Key No.	Status
Transit Capital – Other	Pay expenses associated with transit facilities at Boise State University.	\$467,173	PD3058	Committed
Transit - Demand Response Operations	Provide operating funds for Boise Urban Stages Demand Response Services in the Boise urbanized area.	\$275,000	PU3048	Committed
Transit - Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized area.	\$1,050,000	PU3147	Committed
Transit -Associated Capital Maintenance	Boise Capital Facility/Equipment: Use associated capital maintenance funds to maintain/repair existing equipment.	\$80,000	PU3061	Committed
Transit Enhancement	Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.	\$28,000	PU3053	Committed
Transit Planning	Support planning efforts in the Boise Urbanized Area and support the Regional Commuter Service Program.	\$789,173	PU3069	Committed
US 20/26, from Cloverdale Rd. to Hewlett- ackard Main Entrance	Widen to five lanes.	\$3,830,000	7148	Committed
US 20/26, from Hewlett-Packard Main Entrance to Joplin Road	Widen to 4/5 lanes.	\$5,420,000	6299	Committed

Table 8
Share of Funds Allocated to Alternative Modes of Transportation

Year	Total Funds	Amount Allocated to Roadway Solutions	Amount Allocated to Alternative Solutions	Percent Allocated to Alternative Solutions
2006	\$18,956,589	\$9,241,250	\$9,715,339	51.3%
2007	\$22,065,447	\$17,146,590	\$4,918,857	22.3%
2008	\$85,439,338	\$74,059,400	\$11,379,938	13.3%
2009	\$20,702,000	\$18,559,250	\$2,142,750	10.4%
2010	\$19,913,140	\$15,860,140	\$4,053,000	20.4%
PD	\$350,006,000	\$326,670,650	\$23,335,350	6.7%
Total	\$517,082,514	\$461,537,280	\$55,545,234	10.7%

Note:

1. Based on ACHD's estimate, 25% of the total cost of projects with pedestrian and bikeway component was calculated as the share of alternative modes.
2. Projects that do not have a specified funding source and projects that are neutral to roadway/alternative mode classification are not included in this calculation.

**Table 9
For Information Only
Requested Discretionary Projects**

No.	Project	Description	Cost	Year	Responsible/ Requesting Agency
1	Multi-modal Center	Construct a multi-modal center that includes facilities for bus transfers, bike storage, and a parking structure for approximately 600 to 1,200 cars. SAFETEA-LU authorized \$9,562,000 in funding for this project.	\$10,000,000	PD	Valley Regional Transit
2	Downtown Boise Transit Circulator	Create a Downtown Boise Circulator, a key link in the regional transportation system. The project is a fixed-guideway transit system within downtown Boise. This project was made eligible for FTA New Starts funding in SAFETEA-LU.	\$50,000,000	PD	CCDC
3	Right-of-Way Acquisition of the Union Pacific Short Line Railroad	Purchase the right-of-way and existing infrastructure in and along the 44 miles of rail corridor. The cost of this project includes conducting an environmental analysis in accordance with the applicable federal regulations, making essential infrastructure improvements, and purchasing right-of-way. (<i>\$20 million Federal, \$9 million Local</i>) <i>The funding for this project will be split 70/30 between Ada and Canyon Counties.</i> This project was made eligible for FTA New Starts funding in SAFETEA-LU.	\$29,000,000	PD	Valley Regional Transit
4	Three Cities River Crossing, from US 20/26 to SH-55	Extend SH-55 south to Chinden Boulevard. The extension would improve north-south connections, and right-of-way needs to be acquired before the opportunity is lost. SAFETEA-LU authorized \$3,000,000 in funding.	\$38,000,000	PD	ACHD

**FY 2006 - 2010 Transportation Improvement Program
Northern Ada County**

Maple Grove Road, from Franklin Road to Fairview Avenue

Widen roadway to 5 lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving Street. This includes rebuilding Bridge #151 and the intersection of Fairview Ave. and Maple Grove Rd. The Fairview Ave. intersection will include double left turns on all legs, 2 through lanes on all legs, and right turn lanes on the east/west bound legs.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

Local Share: \$83,749

Construction Year: 2006

Federal Share: \$1,057,251

Key # : 7192

Total Cost: \$1,141,000



Five Mile Road, from Franklin Road to Fairview Avenue

Widen to 5 lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left turn lanes on all legs at the Five Mile Road and Fairview Avenue intersection.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

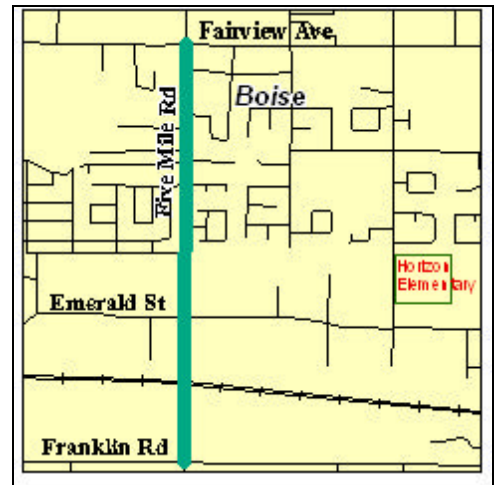
Local Share: \$95,714

Construction Year: 2009

Federal Share: \$1,208,286

Key # : 7238

Total Cost: \$1,304,000



US 20/26, Corridor Preservation, from Caldwell to Boise

Acquire right-of-way for corridor preservation. (This project is split 50/50 between Ada and Canyon counties). Ada County portion.

Requesting Agency: ITD

Funding Source: R & E

County: Ada

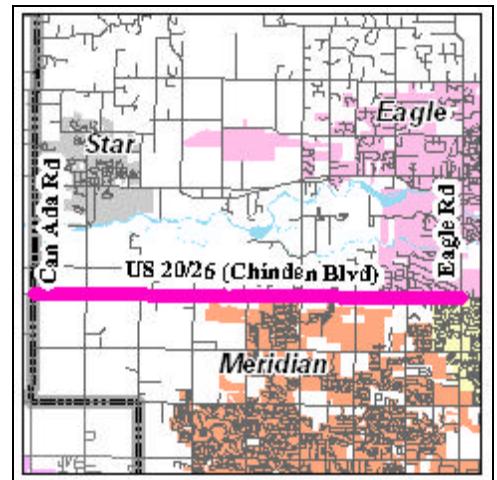
Local Share: \$109,182

Construction Year: 2008

Federal Share: \$1,378,318

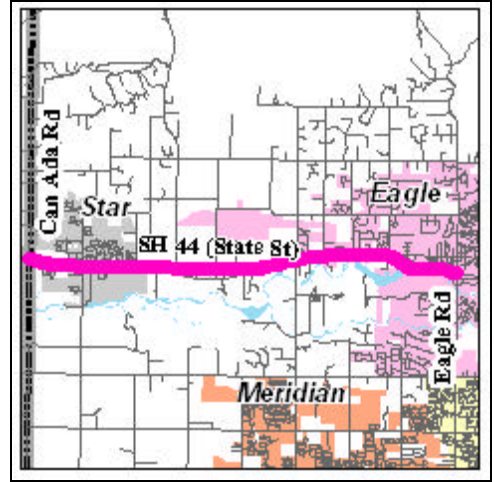
Key # : 7826

Total Cost: \$1,487,500



SH 44, Corridor Preservation, from JCT I-84 Canyon County to Eagle Road

Preserve corridor for additional lanes. (This project is split 63/37 between Ada and Canyon counties.) Ada County portion.



Requesting Agency: ITD

Funding Source: R & E

County: Ada

Local Share: \$107,744

Construction Year: 2008

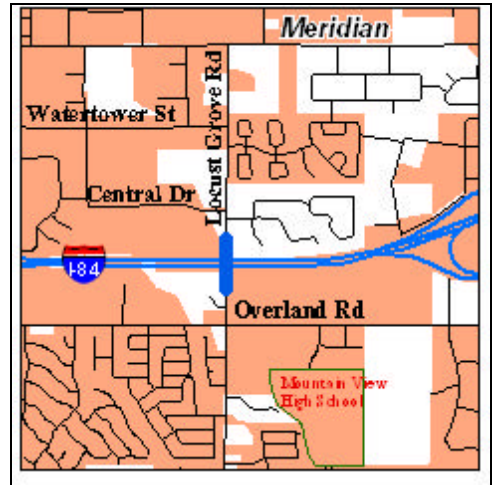
Federal Share: \$1,360,156

Key # : 7827

Total Cost: \$1,467,900

Locust Grove Road, Grade Separation at I-84

Construct new interstate overpass 500' north of Overland Road to Central Way and Bentley Avenue. Build to 4/5 lanes.



Requesting Agency: ITD/Meridian/ACHD

Funding Source: STP-TMA

County: Ada

Local Share: \$46,612

Construction Year: 2007

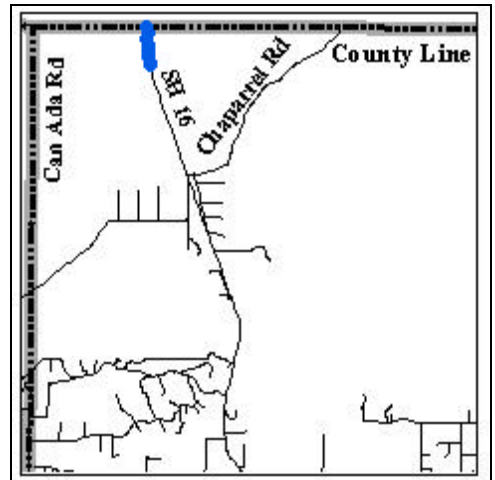
Federal Share: \$556,388

Key # : 8048

Total Cost: \$3,203,000

SH 16 Freezeout Hill South, Gem and Ada Counties

Build slow-vehicle turnout lanes.



Requesting Agency: ITD

Funding Source: R & E

County: Ada

Local Share: \$71,149

Construction Year: 2007

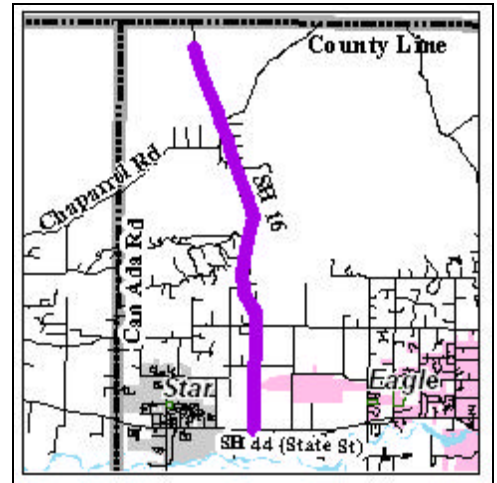
Federal Share: \$898,191

Key # : 8433

Total Cost: \$969,340

SH 16, Improvement Study, Ada and Gem Counties

Acquire right-of-way for existing roadway north of SH-44 through Ada and Gem Counties (Ada County 57% of \$4,802,000 total project.) Ada County portion.



Requesting Agency: ITD

Funding Source: R & E

County: Ada

Local Share: \$200,906

Construction Year: 2010

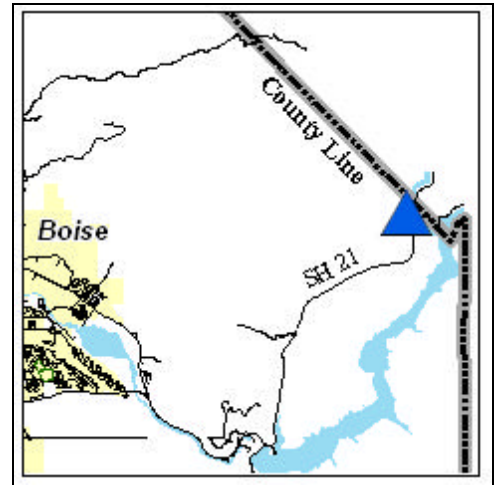
Federal Share: \$2,536,234

Key # : 8630

Total Cost: \$2,737,140

SH 21, Mores Creek Bridge

Replace bridge deck.



Requesting Agency: ITD

Funding Source: R & E

County: Ada

Local Share: \$688,000

Construction Year: 2007

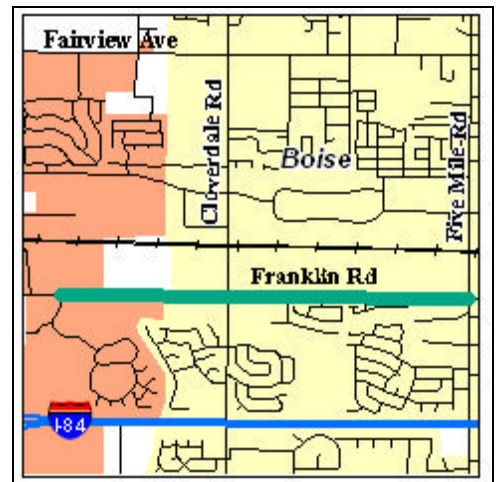
Federal Share: \$2,752,000

Key # : 8669

Total Cost: \$3,440,000

Franklin Road, from Touchmark Way to Five Mile Road

Reconstruct and widen existing 2/3-lane roadway to 4/5 lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquired 96' of right-of-way. Widen the intersection at Cloverdale Rd.



Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

Local Share: \$250,588

Construction Year: 2009

Federal Share: \$3,163,412

Key # : 8698

Total Cost: \$3,414,000

SH 69, Overland Rd. Intersection

Purchase right-of-way.

Requesting Agency: ITD

Funding Source: R & E

County: Ada

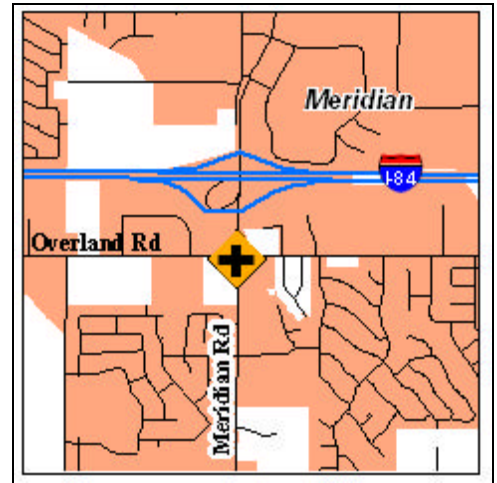
Construction Year: 2006

Key # : 8812

Local Share: \$245,000

Federal Share: \$0

Total Cost: \$245,000



SH 55, I-84 westbound off-ramp to Franklin Road

Construct turn lane.

Requesting Agency: ITD

Funding Source: Safety

County: Ada

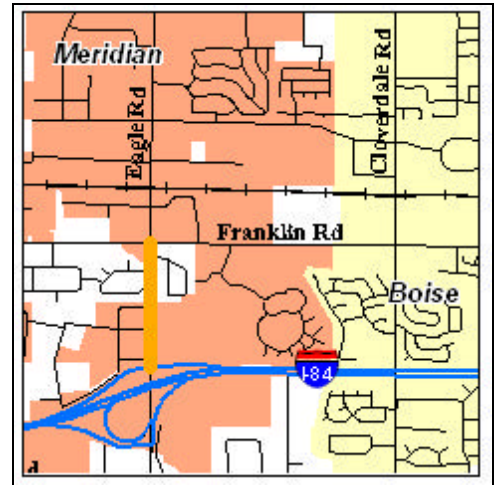
Construction Year: 2006

Key # : 8815

Local Share: \$1,520,000

Federal Share: \$0

Total Cost: \$1,520,000



I-84, Ada, Canyon and Elmore Counties

Rehabilitate bridges. This \$386,000 project is split between Ada (25%), Canyon (18%), Elmore (44%), and Payette (13%). Ada County portion.

Requesting Agency: ITD

Funding Source: Bridge Preservation

County: Ada

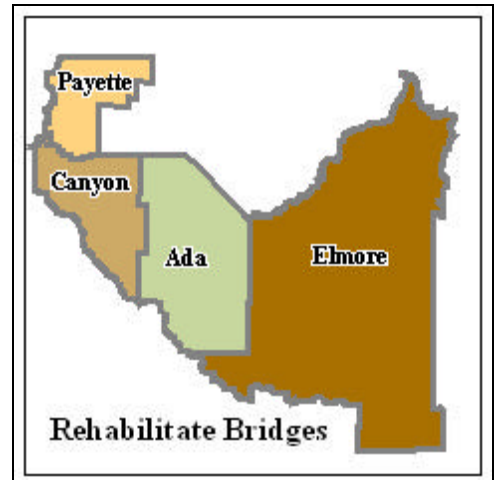
Construction Year: 2007

Key # : 8949

Local Share: \$7,459

Federal Share: \$89,041

Total Cost: \$96,500



I-184, Curtis Road IC

Rehabilitate bridge.

Requesting Agency: ITD

Funding Source: Bridge Preservation

County: Ada

Local Share: \$61,685

Construction Year: 2006

Federal Share: \$736,315

Key # : 8950

Total Cost: \$798,000



MPO Transportation Planning Activities

Assist COMPASS in meeting federal transportation planning responsibilities.

Requesting Agency: COMPASS

Funding Source: STP-TMA

County: Ada

Local Share: \$11,597

Construction Year: 2007

Federal Share: \$146,403

Key # : 8962

Total Cost: \$158,000



Rideshare, ACHD's Rideshare Program

Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

Local Share: \$0

Construction Year: 2007

Federal Share: \$230,000

Key # : 8963

Total Cost: \$230,000



SH 21, Turnbay at Grand Forest Drive

Construct turnbay.

Requesting Agency: ITD

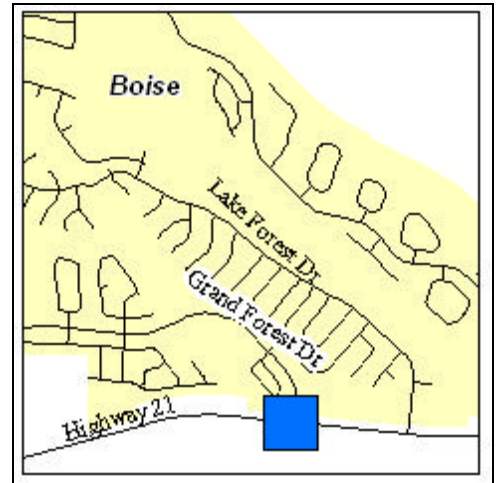
Funding Source: Safety

County: Ada

Construction Year: 2007

Key # : 9102

Local Share:	\$225,000
Federal Share:	\$0
Total Cost:	\$225,000



Milwaukee St. Railroad Crossing

Safety improvement.

Requesting Agency: ITD

Funding Source: Other (State)

County: Ada

Construction Year: 2006

Key # : 9142

Local Share:	\$175,000
Federal Share:	\$0
Total Cost:	\$175,000



Eckert Pathway, Phase II

Extend Eckert Pathway from Boise Avenue to Amity Road.

Requesting Agency: Ada County

Funding Source: STP-E

County: Ada

Construction Year: 2006

Key # : 9156

Local Share:	\$250,800
Federal Share:	\$409,200
Total Cost:	\$660,000



SH 55, Eagle Road Infrastructure Phase 1

Install signal with interconnect, ITS, curb, gutter, and sidewalk. (Project limits to be determined)

Requesting Agency: ITD

Funding Source: Safety

County: Ada

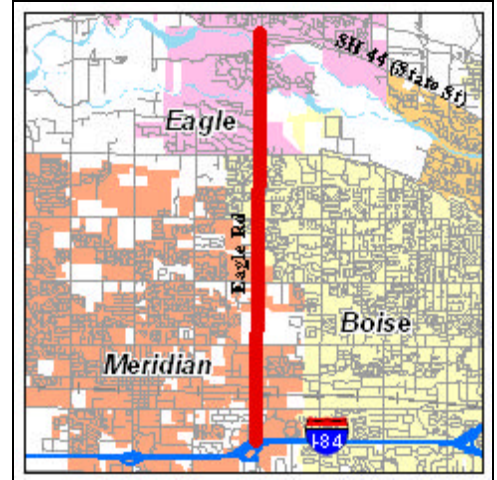
Construction Year: PD

Key # : 9182

Local Share: \$637,846

Federal Share: \$8,052,154

Total Cost: \$8,690,000



Traffic Management Center

Build a new 10,000 sq. ft. facility to house staff and equipment.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

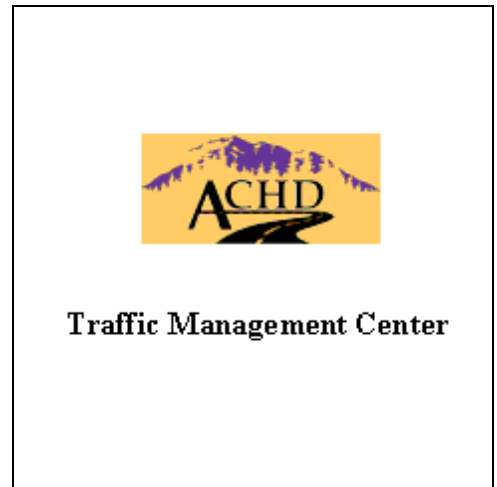
Construction Year: PD

Key # : 9186

Local Share: \$189,372

Federal Share: \$2,390,628

Total Cost: \$2,580,000



Three Cities River Crossing, from US 20/26 to SH-55 Corridor Study

This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City and is currently shown on the 2025 Functional Classification map as a "principal arterial".

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

Construction Year: 2009

Key # : 9189

Local Share: \$274,443

Federal Share: \$3,464,557

Total Cost: \$3,739,000



Rideshare, ACHD's Rideshare Program

Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

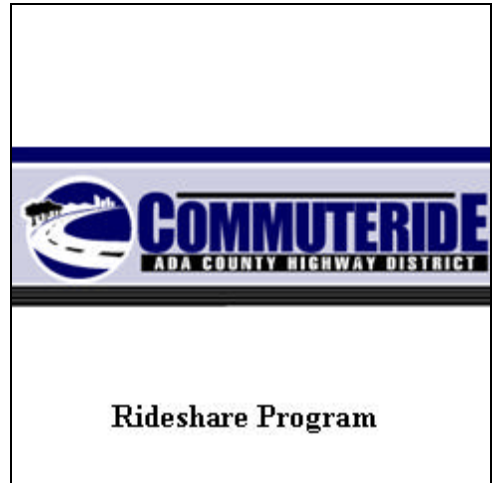
Construction Year: 2008

Key # : 9199

Local Share: \$0

Federal Share: \$200,000

Total Cost: \$200,000



Federal Aid Overlay Arterials and Collectors

Supplement the local overlay program.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

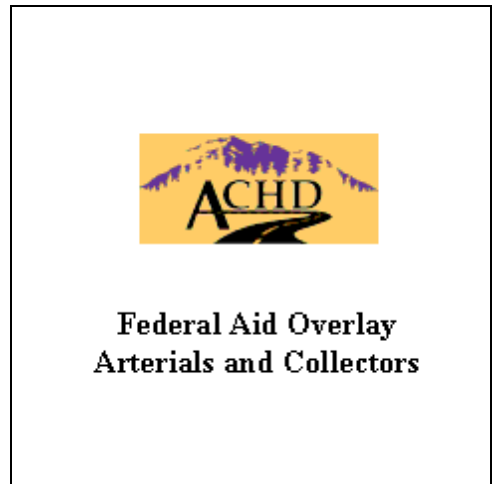
Construction Year: 2008

Key # : 9202

Local Share: \$92,484

Federal Share: \$1,167,516

Total Cost: \$1,260,000



MPO Transportation Planning Activities

Assist COMPASS in meeting federal transportation planning responsibilities.

Requesting Agency: COMPASS

Funding Source: STP-TMA

County: Ada

Construction Year: 2008

Key # : 9204

Local Share: \$7,780

Federal Share: \$98,220

Total Cost: \$106,000



Ozone Precursor Monitoring Study

Conduct a study that will provide a database of monitored levels of ozone precursor gases that can be analyzed to develop effective pollution control measures across the valley. The study will measure levels of oxides of nitrogen (Nox), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone.

Requesting Agency: DEQ

Funding Source: CMAQ

County: Ada

Local Share: \$29,440

Construction Year: 2006

Federal Share: \$370,560

Key # : 9410

Total Cost: \$400,000



FY06 Public Education/Outreach for New Regional Transit System

Coordinate a marketing program to provide education and outreach to public transportation riders, potential riders, businesses, and regional communities of the new Regional Transportation System that will service the Treasure Valley.

Requesting Agency: Valley Regional Transit

Funding Source: CMAQ

County: Ada

Local Share: \$17,616

Construction Year: 2006

Federal Share: \$222,384

Key # : 9411

Total Cost: \$240,000



Fine Particulate (PM 2.5) Precursor Monitoring Study

Conduct a study that will provide a database of monitored levels of PM2.5 precursor chemicals that can be analyzed to develop effective pollution control measures across the valley. The study will measure levels of oxides of nitrogen (Nox), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone.

Requesting Agency: DEQ

Funding Source: CMAQ

County: Ada

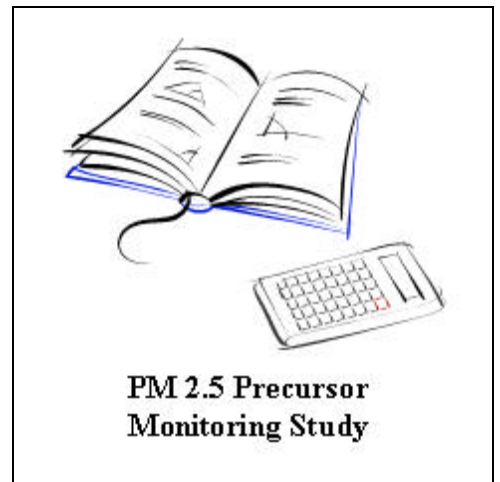
Local Share: \$22,816

Construction Year: 2007

Federal Share: \$287,184

Key # : 9412

Total Cost: \$310,000



Travel Demand Model Link to Airshed Modeling

Develop software that will take outputs from VIPER (COMPASS Travel Demand model) and transform them into usable inputs for SMOKE. SMOKE is a new emission inventory program developed by EPA. This will allow DEQ to evaluate changes to the emission inventory (area, stationary, and mobile sources) and the affects those changes have on pollutant concentration levels throughout the Treasure Valley.

Requesting Agency: DEQ

Funding Source: CMAQ

County: Ada

Local Share: \$1,835

Construction Year: 2006

Federal Share: \$23,165

Key # : 9414

Total Cost: \$25,000



Five (5) Commuter Vans (FY06)

Purchase five (5), 15-passenger commuter vans to be used in the Ada County Highway District Commuteride vanpool program.

Requesting Agency: ACHD

Funding Source: CMAQ

County: Ada

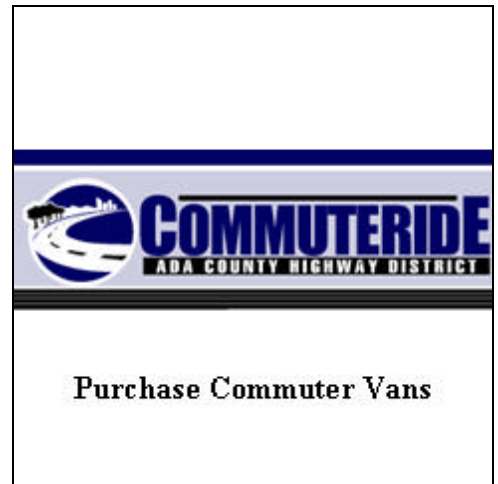
Local Share: \$11,744

Construction Year: 2006

Federal Share: \$148,256

Key # : 9415

Total Cost: \$160,000



Five (5) Commuter Vans (FY07)

Purchase five 15-passenger commuter vans to be used in the Ada County Highway District Commuteride vanpool program.

Requesting Agency: ACHD

Funding Source: CMAQ

County: Ada

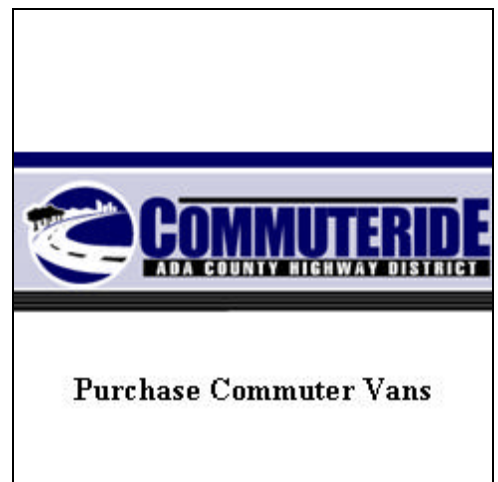
Local Share: \$11,744

Construction Year: 2007

Federal Share: \$148,256

Key # : 9416

Total Cost: \$160,000



FY07 Fleet Expansion

Purchase an alternative fueled, wheelchair accessible bus equipped with a bicycle rack to support expanded services in fiscal year 2007.

Requesting Agency: Valley Regional Transit

Funding Source: CMAQ

County: Ada

Local Share: \$24,956

Construction Year: 2007

Federal Share: \$315,044

Key # : 9417

Total Cost: \$340,000



Traffic Signal System Upgrade

Replace 11 outdated traffic signal controllers and cabinets on Vista Avenue from the Boise Depot to Wright Street (Boise Airport) with new state-of-the-art controllers and cabinets.

Requesting Agency: ACHD

Funding Source: CMAQ

County: Ada

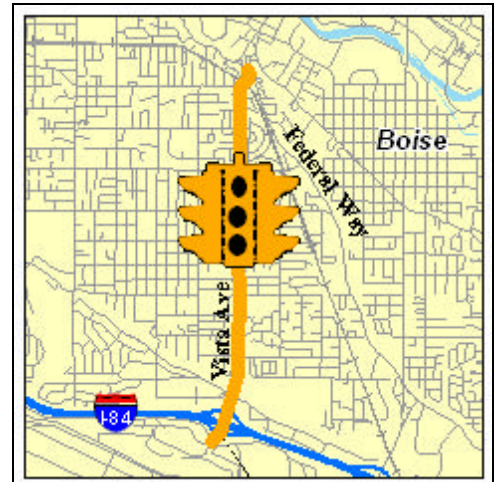
Local Share: \$25,005

Construction Year: 2006

Federal Share: \$124,995

Key # : 9418

Total Cost: \$150,000



Meridian Traffic Signal Upgrade

Replace 11 outdated traffic signal controllers and cabinets in Meridian, and upgrade the signal communications infrastructure within the City of Meridian.

Requesting Agency: ACHD

Funding Source: CMAQ

County: Ada

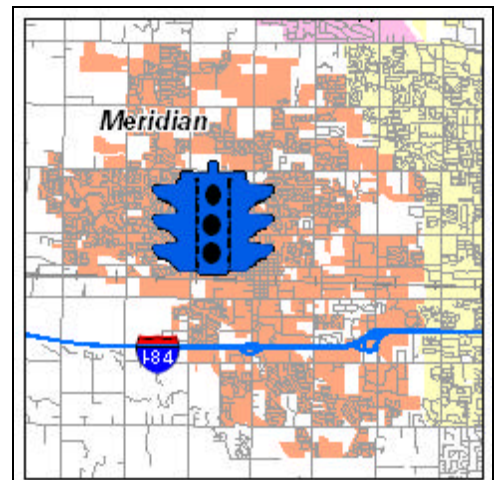
Local Share: \$43,000

Construction Year: 2007

Federal Share: \$172,000

Key # : 9419

Total Cost: \$215,000



Historic Warm Springs Boulevard Landscape

Construct arches designating entry into Historic Warm Springs Avenue in the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).



Requesting Agency: ACHD

Funding Source: STP-E

County: Ada

Local Share: \$67,235

Construction Year: 2007

Federal Share: \$357,765

Key # : 9437

Total Cost: \$425,000

Boise State University Greenbelt Pathway

Construct a pathway complete with lighting and landscape features that will provide safe and convenient access to Boise State University. The greenbelt path will provide a linkage to the downtown central business district as well as several nearby park open space areas.



Requesting Agency: BSU/City of Boise

Funding Source: STP-E

County: Ada

Local Share: \$194,836

Construction Year: 2007

Federal Share: \$475,164

Key # : 9439

Total Cost: \$670,000

Relocating the "Big Mike"

Move "Big Mike", a locomotive steam engine and tender from Julia Davis Park to a permanent site located on the west side of the Boise Train Depot a distance of approximately one mile.



Requesting Agency: City of Boise

Funding Source: STP-E

County: Ada

Local Share: \$24,602

Construction Year: 2007

Federal Share: \$281,398

Key # : 9440

Total Cost: \$306,000

SH 44, Intersection of Glenwood Road

Conduct base/sub-base work and resurfacing.

Requesting Agency: ITD

Funding Source: R & E

County: Ada

Construction Year: PD

Key # : 9482

Local Share: \$60,188

Federal Share: \$759,812

Total Cost: \$820,000



SH 16, Intersection of Floating Feather Road

Improve intersection.

Requesting Agency: ITD

Funding Source: R & E

County: Ada

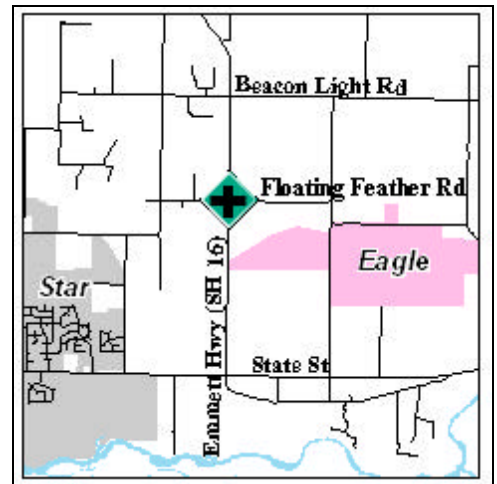
Construction Year: 2009

Key # : 9483

Local Share: \$21,258

Federal Share: \$253,742

Total Cost: \$275,000



SH 69, Intersection of Deer Flat Road, Kuna

Install traffic signal.

Requesting Agency: ITD

Funding Source: Safety

County: Ada

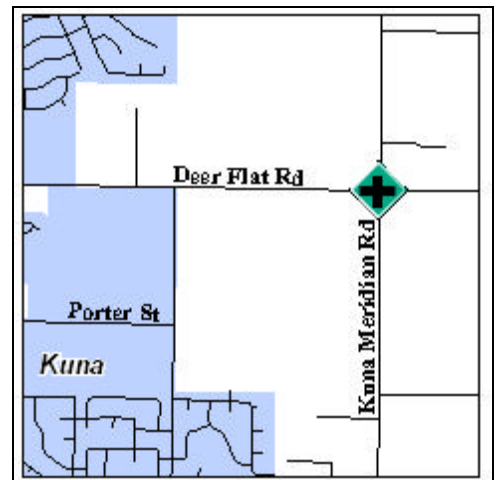
Construction Year: 2009

Key # : 9491

Local Share: \$28,601

Federal Share: \$341,399

Total Cost: \$370,000



I-184, Cole Off-Ramp

Safety improvement.

Requesting Agency: ITD

Funding Source: Safety

County: Ada

Construction Year: 2009

Key # : 9492

Local Share:	\$19,325
Federal Share:	\$230,675
Total Cost:	\$250,000



I-84, Five Mile Road Underpass

Rehabilitate bridge.

Requesting Agency: ITD

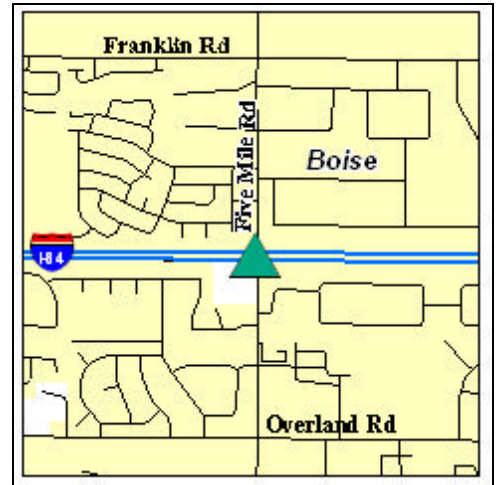
Funding Source: Bridge Preservation

County: Ada

Construction Year: 2009

Key # : 9493

Local Share:	\$104,000
Federal Share:	\$416,000
Total Cost:	\$520,000



Federal Aid Overlay Arterials and Collectors

Supplement the local overlay program.

Requesting Agency: ACHD

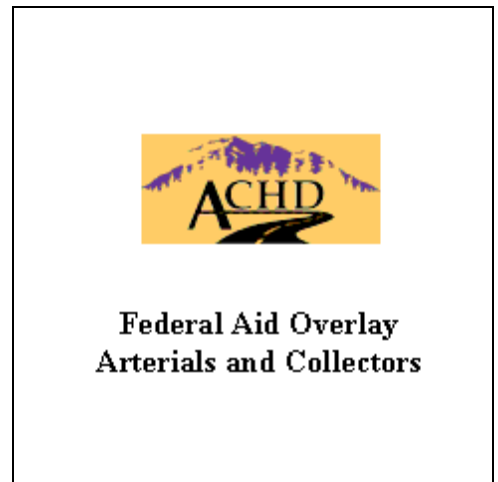
Funding Source: STP-TMA

County: Ada

Construction Year: 2006

Key # : 9502

Local Share:	\$46,976
Federal Share:	\$593,024
Total Cost:	\$640,000



Federal Aid Overlay Arterials and Collectors

Supplement the local overlay program.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

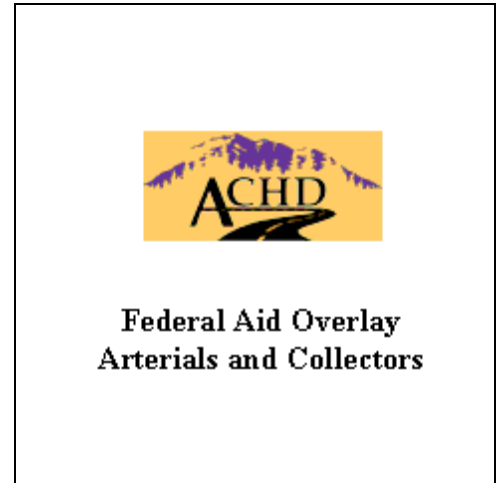
Local Share: \$50,646

Construction Year: 2009

Federal Share: \$639,354

Key # : 9503

Total Cost: \$690,000



Franklin Road, Ten Mile Road to Linder Road

Widen roadway to 5 lanes. Remove the Meridian Road to Cherry Lane project pending a decision from the City of Meridian regarding their downtown configuration.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

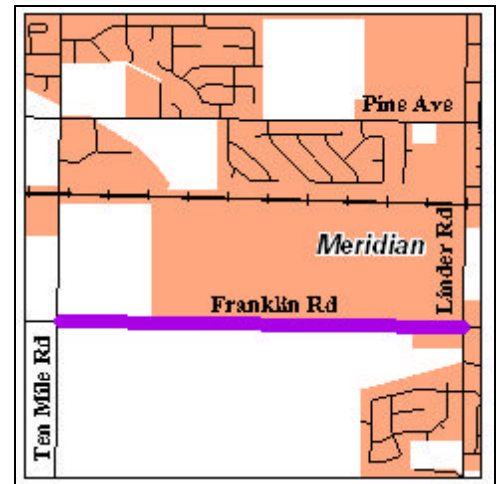
Local Share: \$398,562

Construction Year: 2010

Federal Share: \$5,031,438

Key # : 9504

Total Cost: \$5,430,000



MPO Transportation Planning Activities

Assist COMPASS in meeting federal transportation planning responsibilities.

Requesting Agency: COMPASS

Funding Source: STP-TMA

County: Ada

Local Share: \$3,890

Construction Year: 2009

Federal Share: \$49,110

Key # : 9506

Total Cost: \$53,000



Rideshare, ACHD's Rideshare Program

Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

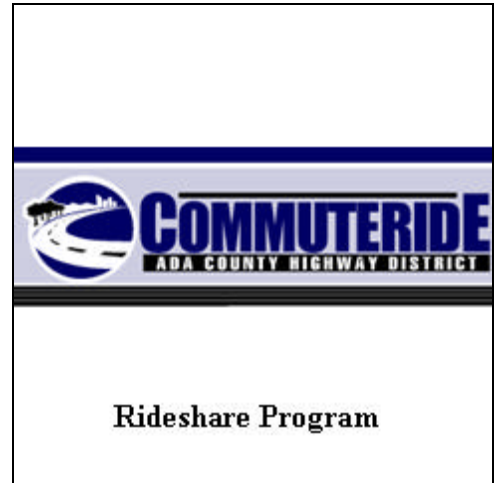
Local Share: \$0

Construction Year: 2009

Federal Share: \$200,000

Key # : 9507

Total Cost: \$200,000



SH 55, Eagle Road Infrastructure Phase 2

Landscaping. (Project limits to be determined)

Requesting Agency: ITD

Funding Source: Safety

County: Ada

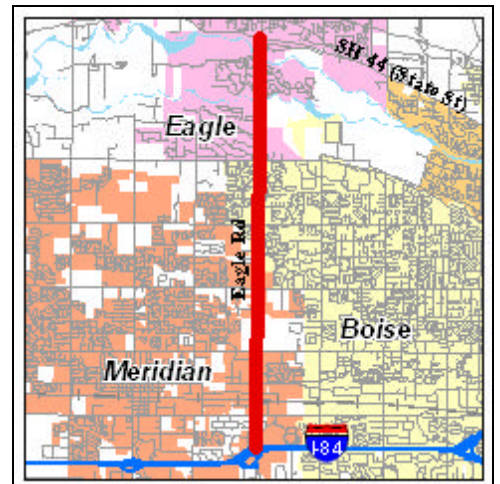
Local Share: \$1,967,854

Construction Year: PD

Federal Share: \$24,842,146

Key # : 9517

Total Cost: \$26,810,000



SH 55, Eagle Road Infrastructure Phase 3

Landscaping. (Project limits to be determined)

Requesting Agency: ITD

Funding Source: R & E

County: Ada

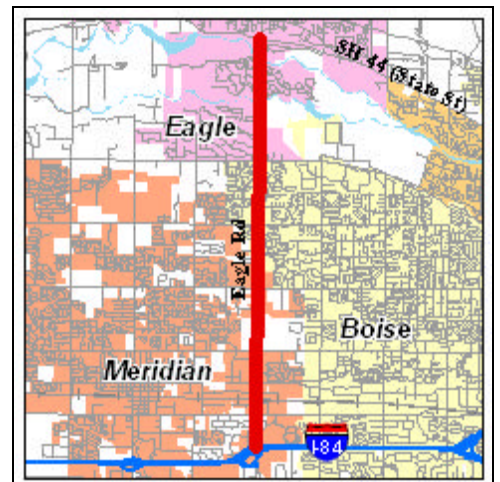
Local Share: \$1,204,494

Construction Year: PD

Federal Share: \$15,205,506

Key # : 9518

Total Cost: \$16,410,000



Star Road

Minor widening and resurfacing.

Requesting Agency: ACHD

Funding Source: STP-R

County: Ada

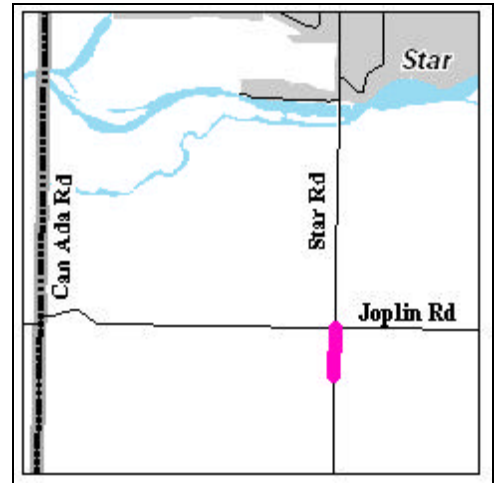
Construction Year: 2008

Key # : 9519

Local Share: \$28,626

Federal Share: \$361,374

Total Cost: \$390,000



Stroebel Road Railroad Crossing Near Kuna

Add railroad gate and signal.

Requesting Agency: ITD

Funding Source: Safety

County: Ada

Construction Year: 2007

Key # : 9634

Local Share: \$0

Federal Share: \$290,000

Total Cost: \$290,000



Franklin Road, from Black Cat Road to Ten Mile Road

Widen roadway to five (5) lanes.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

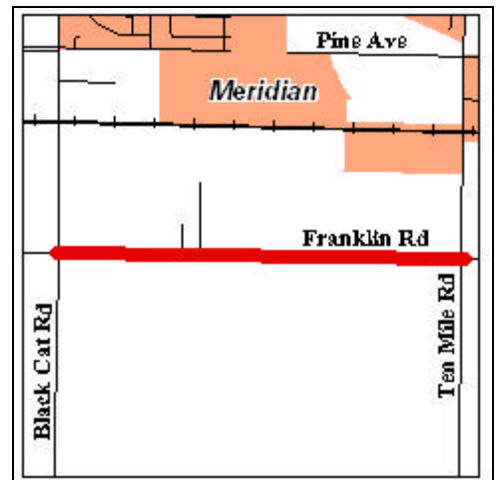
Construction Year: PD

Key # : 9637

Local Share: \$474,898

Federal Share: \$5,995,102

Total Cost: \$6,470,000



SH 55, Eagle Road and Hobble Creek Drive

Traffic signal.

Requesting Agency: ITD

Funding Source: R & E

County: Ada

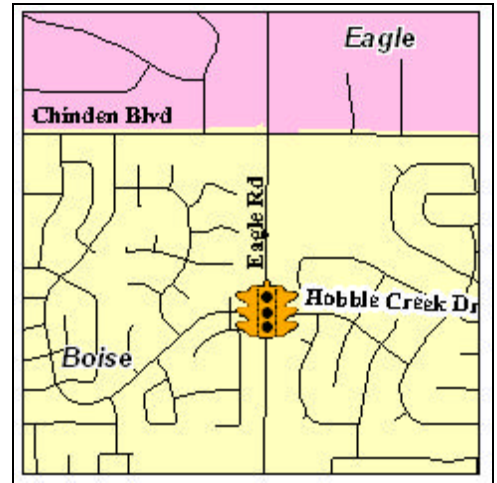
Construction Year: 2006

Key # : 9689

Local Share: \$34,500

Federal Share: \$310,500

Total Cost: \$345,000



Maple Grove Road, from Franklin Road to Fairview Avenue, Advance Construction Payment

Advance construction payment for Key No. 7192, Maple Grove Road, from Franklin Road to Fairview Avenue (Bridge #151).

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

Construction Year: 2006

Key # : A013

Local Share: \$253,010

Federal Share: \$3,193,990

Total Cost: \$3,447,000



Locust Grove Road Grade Separation at I-84 Advance Construction Payment

Advance construction payment for Key No.8048 Locust Grove Rd. grade separation at I-84. Construct new interstate overpass 500' north of Overland Rd. to Central Way and Bentley Ave. Build to 4/5 lanes.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

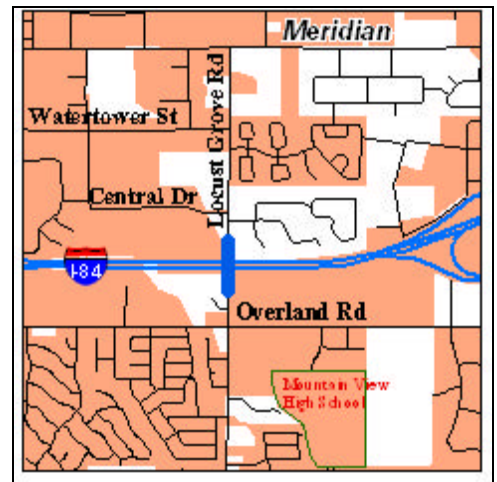
Construction Year: 2006

Key # : A014

Local Share: \$132,634

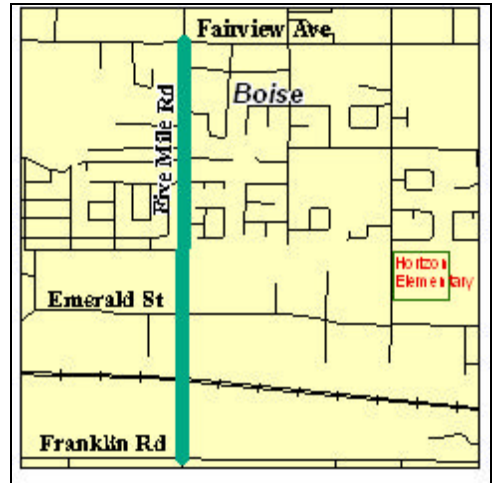
Federal Share: \$1,674,366

Total Cost: \$1,807,000



Five Mile Road, from Franklin Road to Fairview Avenue, Advance Construction Payment

Advance construction payment for Key No. 7238, Five Mile Road, from Franklin Road to Fairview Avenue.



Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

Local Share: \$316,501

Construction Year: 2008

Federal Share: \$3,995,499

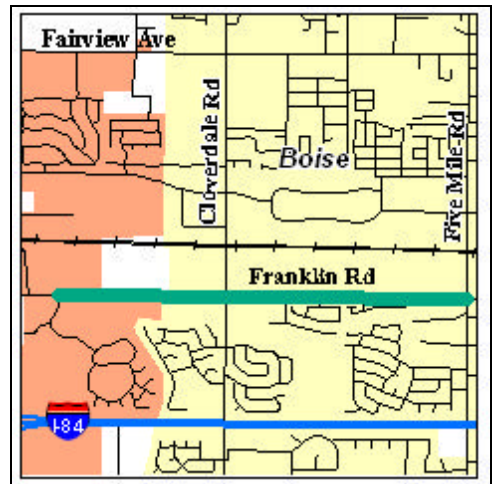
Key # : A015

Total Cost: \$4,312,000

Franklin Road, from Touchmark Way to Five Mile Road, Advance Construction Payment

Advance construction payment for Key No. 8698, Franklin Road, from Touchmark Way to Five Mile Road.

Reconstruct and widen existing 2/3-lane roadway to 4/5 lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquired 96' of right-of-way. Widen the intersection at Cloverdale Rd.



Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

Local Share: \$220,200

Construction Year: 2009

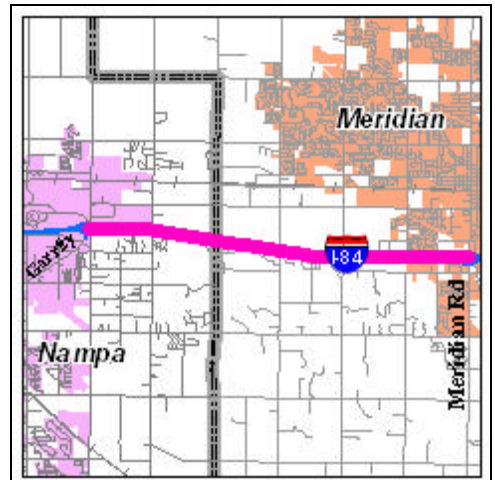
Federal Share: \$2,779,800

Key # : A016

Total Cost: \$3,000,000

I-84, Meridian Road to Garrity Boulevard

Install 6 miles of fiber optic cable along I-84 in an existing ITD underground conduit. Install 5 closed circuit television (CCTV) cameras at one mile intervals on 50' poles. Install 11 vehicle detector stations at half-mile intervals. These detectors will be installed on 30' poles and will be able to determine vehicle speeds, vehicle counts, and determine lane occupancy.



Requesting Agency: ACHD

Funding Source: CMAQ

County: Ada

Local Share: \$40,000

Construction Year: 2008

Federal Share: \$395,000

Key # : C301

Total Cost: \$435,000

Ten (10) Commuter Vans (FY08)

Purchase ten 15-passenger vans to be used in the Ada County Highway District Commuteride vanpool program.

Requesting Agency: ACHD

Funding Source: CMAQ

County: Ada

Local Share: \$23,488

Construction Year: 2008

Federal Share: \$296,512

Key # : C302

Total Cost: \$320,000



Orchard Road Signal Upgrade

Replace 11 outdated traffic signal controllers and cabinets on Orchard Road in Boise. The new signal system will allow additional traffic signal timing plans which help ease congestion and improve air quality.

Requesting Agency: ACHD

Funding Source: CMAQ

County: Ada

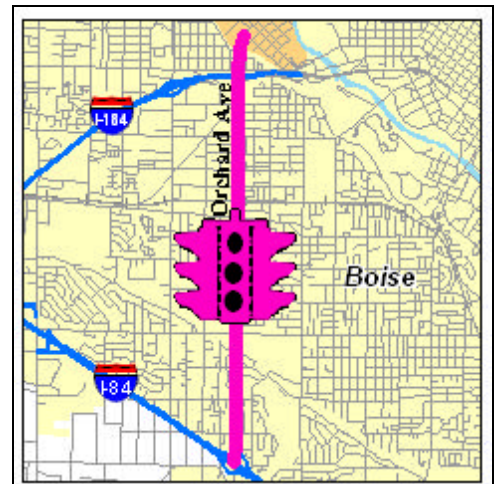
Local Share: \$32,000

Construction Year: 2008

Federal Share: \$128,000

Key # : C304

Total Cost: \$160,000



Treasure Valley Air Quality Study

The study will determine whether the Treasure Valley is NOx or VOC "limited". The study will develop meteorological profiles of pollution events, compile existing data into one database, validate and analyze the data, and use the data as an input to the CMAQ model to run scenarios that will enable DEQ to measure the effectiveness of control measures.

Requesting Agency: DEQ

Funding Source: CMAQ

County: Ada

Local Share: \$79,200

Construction Year: 2008

Federal Share: \$316,800

Key # : C311

Total Cost: \$396,000



Merrill Park Boise River Bridge Project

Pave approximately 1,000 feet of a 10' wide existing unpaved pedestrian pathway to link with the west edge of an existing paved pathway. This project includes landscaping, signage, and a single span bridge that will provide the only link of two regional pathway systems across the North Channel of the Boise River.

Requesting Agency: City of Eagle

Funding Source: STP-E

County: Ada

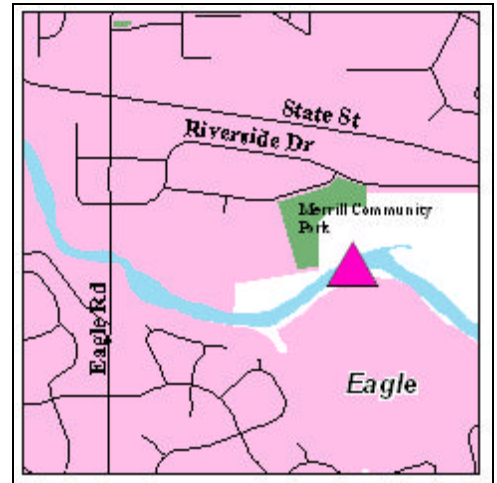
Local Share: \$74,000

Construction Year: 2008

Federal Share: \$500,000

Key # : E301

Total Cost: \$574,000



Eagle Road Underpass Pathway

Construct an underpass pathway under Eagle Road. This project includes underpass lighting, landscaping, and railing.

Requesting Agency: City of Eagle

Funding Source: STP-E

County: Ada

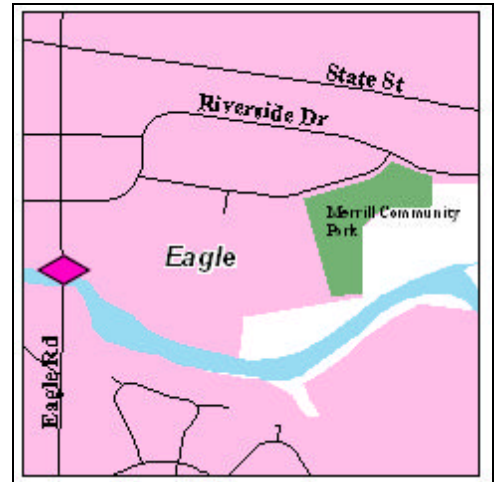
Local Share: \$147,000

Construction Year: 2008

Federal Share: \$500,000

Key # : E302

Total Cost: \$647,000



I-84, Gowen Road to Isaacs Canyon Rebuild

Reconstruction of I-84 between Gowen Road and Isaacs Canyon interchanges.

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

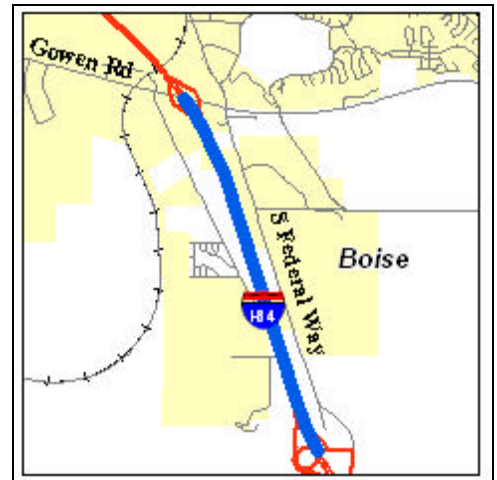
Local Share: \$10,750,000

Construction Year: 2007

Federal Share: \$0

Key # : H390

Total Cost: \$10,750,000



I-84, Ten Mile Interchange

Construct new I-84 interchange at Ten Mile Road.

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

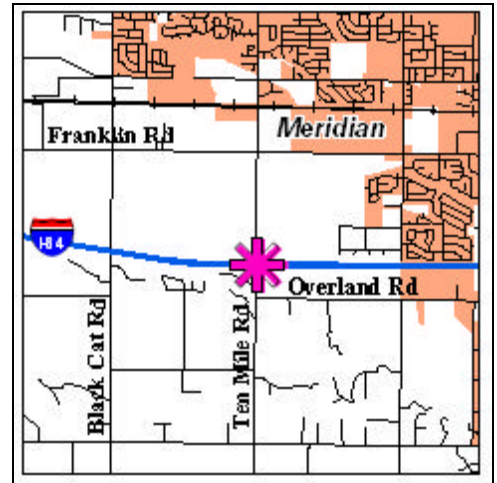
Local Share: \$68,650,000

Construction Year: 2008

Federal Share: \$0

Key # : H391

Total Cost: \$68,650,000



I-84, Cole Rd. to Broadway Avenue, North Sound Wall

Construct soundwall along north side of I-84

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

Local Share: \$6,840,000

Construction Year: 2009

Federal Share: \$0

Key # : H392

Total Cost: \$6,840,000



I-84, Orchard Interchange

Modify interchange to accommodate future widening of I-84.

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

Local Share: \$29,885,000

Construction Year: 2010

Federal Share: \$0

Key # : H393

Total Cost: \$29,885,000



I-84, Vista Interchange

Modify interchange to accommodate future widening of I-84.

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

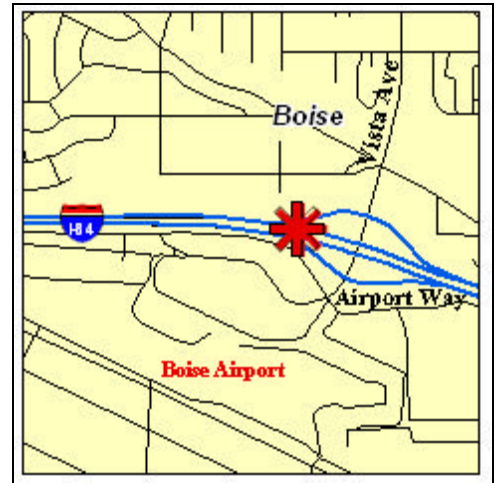
Local Share: \$51,470,000

Construction Year: PD

Federal Share: \$0

Key # : H394

Total Cost: \$51,470,000



I-84, Cole Road to Orchard Road Widening

Widen I-84 to six lanes.

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

Local Share: \$33,633,000

Construction Year: PD

Federal Share: \$0

Key # : H395

Total Cost: \$33,633,000



I-84, Orchard Street to Vista Avenue Widening

Widen I-84 to eight lanes.

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

Local Share: \$50,600,000

Construction Year: PD

Federal Share: \$0

Key # : H396

Total Cost: \$50,600,000



I-84, Broadway Interchange

Modify interchange to accommodate future widening of I-84.

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

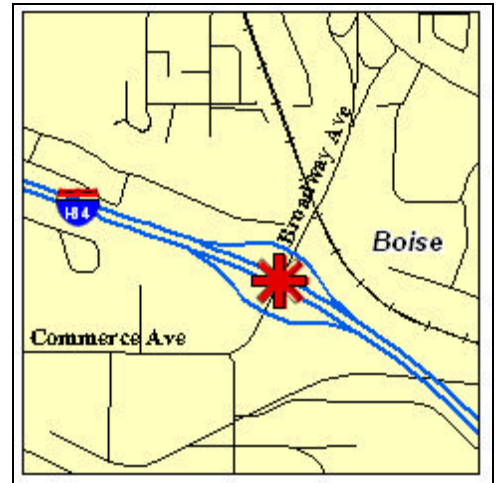
Construction Year: PD

Key # : H397

Local Share: \$43,200,000

Federal Share: \$0

Total Cost: \$43,200,000



I-84, Gowen Road Interchange

Modify interchange to accommodate future widening of I-84.

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

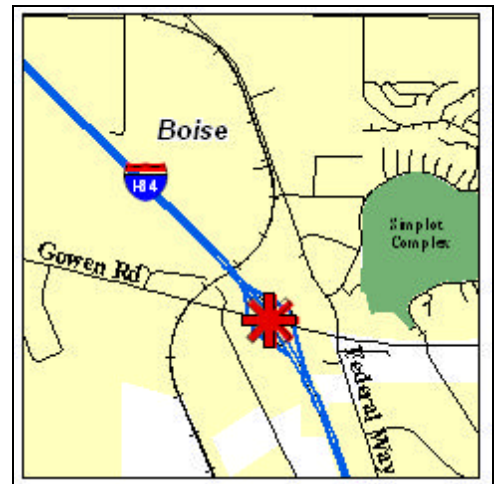
Construction Year: PD

Key # : H398

Local Share: \$25,930,000

Federal Share: \$0

Total Cost: \$25,930,000



I-84, Vista Avenue to Broadway Avenue Widening

Widen I-84 to eight lanes.

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

Construction Year: PD

Key # : H399

Local Share: \$38,301,000

Federal Share: \$0

Total Cost: \$38,301,000



Treasure Valley Truck Freight Travel Study

Provide data for future transportation air quality planning efforts in the Treasure Valley. Collected information could include at a minimum the origin and destination locations for goods movement, type/weight of load, frequency of trips, other modes involved in shipment, preferred route data, if the destination is within the Treasure Valley, and the method of delivery.

Requesting Agency: COMPASS

Funding Source: STP-TMA

County: Ada

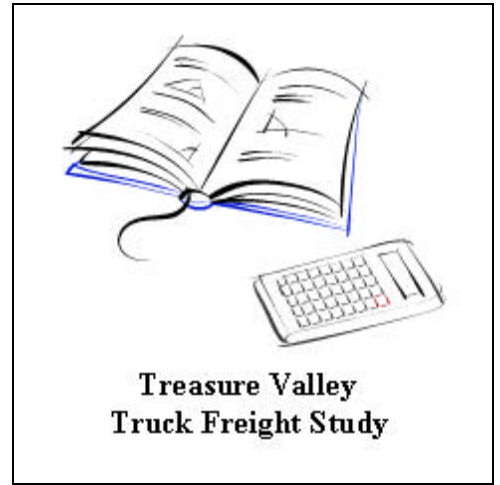
Local Share: \$24,589

Construction Year: 2007

Federal Share: \$310,411

Key # : H412

Total Cost: \$335,000



High Volume Intersection Study

This study would 1) identify high volume arterial intersections in the Treasure Valley using the 2030 Travel Demand Model; 2) develop a prioritization system; and 3) select up to 5 priority intersections to complete conceptual designs, cost estimates, and land use recommendations to achieve long-term preservation of right-of-way, access spacing, and project programming.

Requesting Agency: COMPASS

Funding Source: STP-TMA

County: Ada

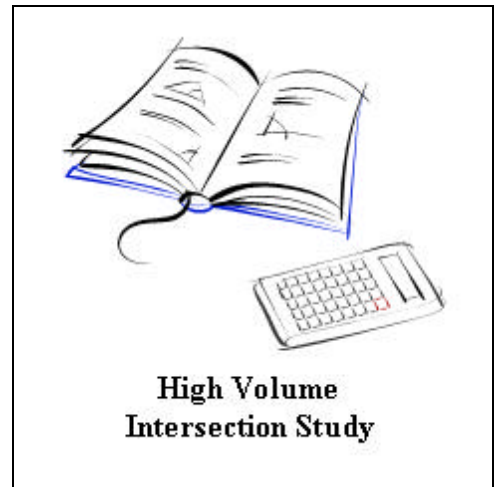
Local Share: \$14,680

Construction Year: 2007

Federal Share: \$185,320

Key # : H413

Total Cost: \$200,000



Household Travel Survey, Phase 1

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in six-county region.

Requesting Agency: COMPASS

Funding Source: STP-TMA

County: Ada

Local Share: \$22,020

Construction Year: 2010

Federal Share: \$277,980

Key # : H414

Total Cost: \$300,000



Household Travel Survey, Phase 2

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in six-county region.

Requesting Agency: COMPASS

Funding Source: STP-TMA

County: Ada

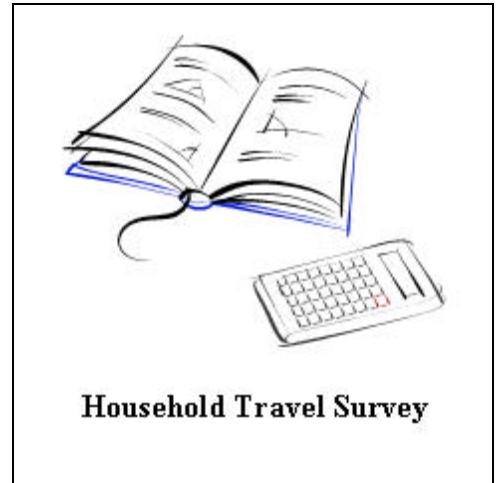
Local Share: \$22,020

Construction Year: PD

Federal Share: \$277,980

Key # : H415

Total Cost: \$300,000



Franklin Road & Allumbaugh Street Intersection

Widen approach legs to 5 lanes on Franklin and 3 lanes on Allumbaugh. Project is planned to be designed to Federal Aid standards in preparation for potential increase in Federal allocation.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

Local Share: \$95,477

Construction Year: PD

Federal Share: \$1,203,523

Key # : H416

Total Cost: \$1,299,000



Franklin Road & Liberty Street Intersection

Install left turn lanes on Franklin Road and modify Liberty Street legs. Project is planned to be designed to Federal Aid standards in preparation for potential increase in Federal allocation.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

Local Share: \$82,761

Construction Year: PD

Federal Share: \$1,043,239

Key # : H417

Total Cost: \$1,126,000



Franklin Road & Phillippi Street Intersection

Construct a 5-lane approach on Franklin Road and a 3-lane section on Phillippi Street.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

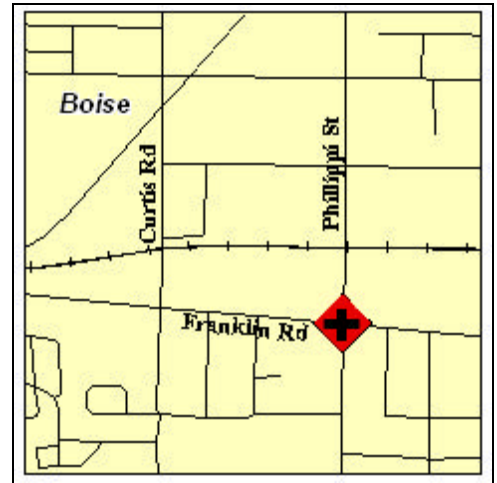
Local Share: \$73,694

Construction Year: PD

Federal Share: \$930,306

Key # : H418

Total Cost: \$1,004,000



Franklin Road & Roosevelt Street Intersection

Construct a 5-lane approach on Franklin Road and a 5-lane section on Roosevelt Street.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

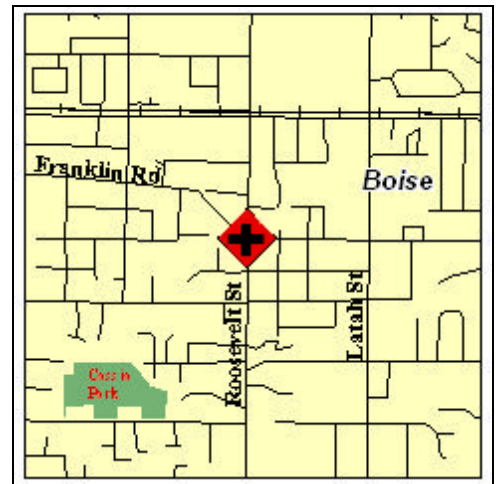
Local Share: \$116,412

Construction Year: PD

Federal Share: \$1,469,588

Key # : H419

Total Cost: \$1,586,000



Orchard Street and Chinden Boulevard Intersection

Widen the Orchard legs of the intersection by one additional traffic lane.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

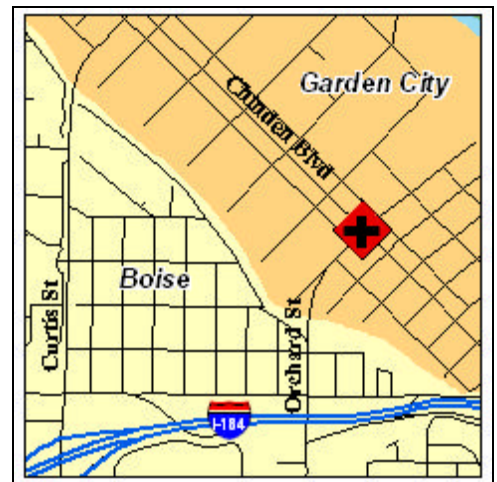
Local Share: \$179,096

Construction Year: PD

Federal Share: \$2,260,904

Key # : H420

Total Cost: \$2,440,000



East Downtown Boise LED Signal Replacement

Replace the existing traffic signals in the area from State Street to River Street and from 16th Street to 8th Street.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

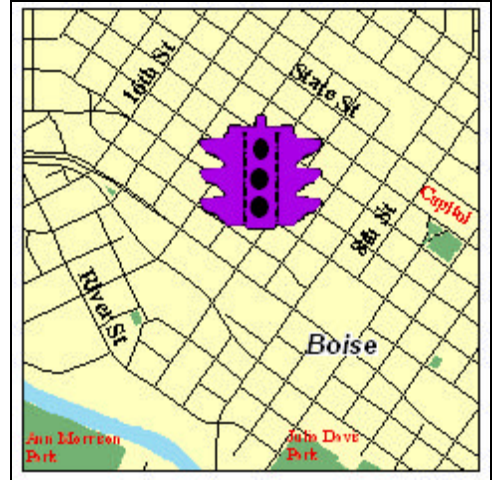
Local Share: \$35,379

Construction Year: 2010

Federal Share: \$446,621

Key # : H421

Total Cost: \$482,000



South Bench LED Signal Replacement

Replace the existing traffic signals in the area from Emerald Street to Victory Road and from Cole Road to Eagle Road.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

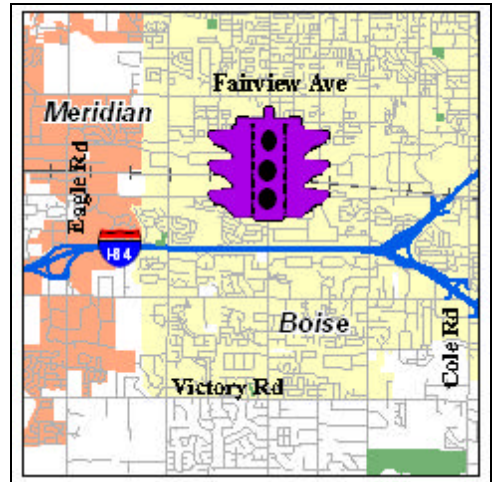
Local Share: \$35,379

Construction Year: 2010

Federal Share: \$446,621

Key # : H422

Total Cost: \$482,000



East Downtown Boise LED Signal Replacement

Replace standard signals with emitting diode (LED) signals from State Street to River Street and from 16th Street to 8th Street.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

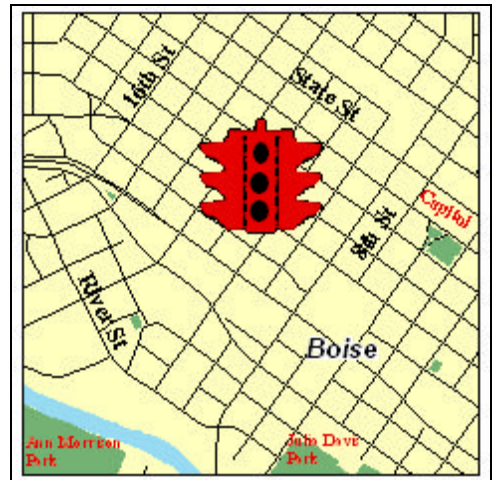
Local Share: \$35,379

Construction Year: PD

Federal Share: \$446,621

Key # : H423

Total Cost: \$482,000



SH 16, I-84 to Emmett Study

Study of new route extending SH-16 between I-84 and Emmett.

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

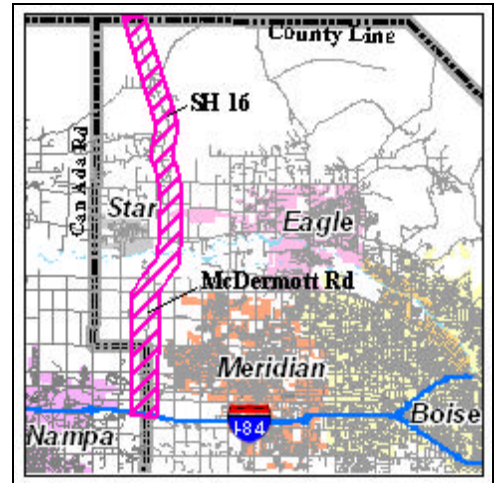
Local Share: \$1,500,000

Construction Year: 2008

Federal Share: \$0

Key # : K309

Total Cost: \$1,500,000



I-84, Cloverdale Overpass

Bridge rehabilitation.

Requesting Agency: ITD

Funding Source: Bridge Preservation

County: Ada

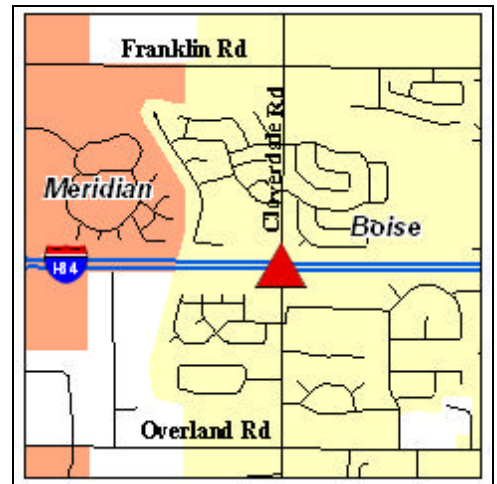
Local Share: \$30,094

Construction Year: PD

Federal Share: \$379,906

Key # : K317

Total Cost: \$410,000



SH 55 Corridor Plan

Multi-county study. Total project cost is \$550,000 (10% Ada County).

Requesting Agency: ITD

Funding Source: Transportation Planning

County: Ada

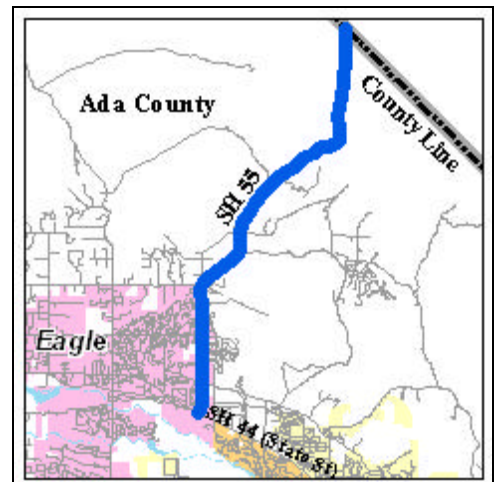
Local Share: \$55,000

Construction Year: 2007

Federal Share: \$0

Key # : K329

Total Cost: \$55,000



SH 69 Corridor Plan

Study.

Requesting Agency: ITD

Funding Source: Transportation Planning

County: Ada

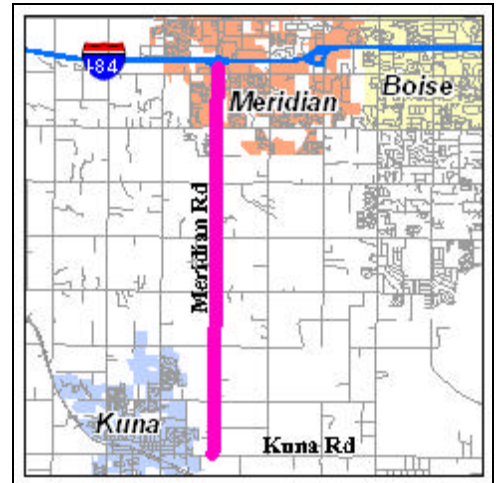
Local Share: \$235,000

Construction Year: 2008

Federal Share: \$0

Key # : K331

Total Cost: \$235,000



SH 21, Boise to Lowman Corridor Plan

Study. Total project cost is \$235,000 (20% Ada County).

Requesting Agency: ITD

Funding Source: Transportation Planning

County: Ada

Local Share: \$47,000

Construction Year: 2009

Federal Share: \$0

Key # : K336

Total Cost: \$47,000



I-84, Eagle Interchange Ramp Study

Widen westbound off-ramps at Eagle Road interchange. Extend ramp length on I-84, add additional right turn lane, and add signals for right turns.

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

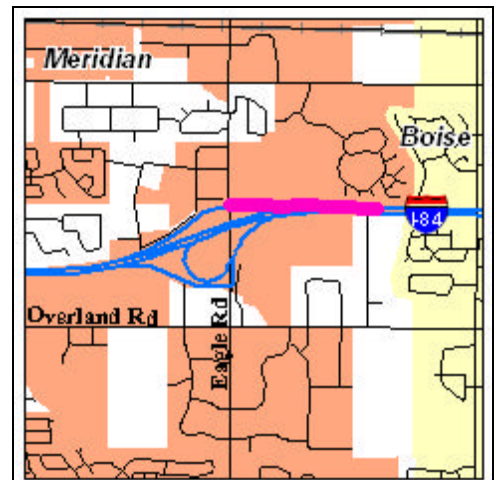
Local Share: \$750,000

Construction Year: 2008

Federal Share:

Key # : K342

Total Cost: \$750,000



I-84, from junction of SH 44 to Five Mile Road

Conduct an environmental study. This project is split 50/50 between Ada and Canyon counties with \$310,000 programmed for each county.)

Requesting Agency: ITD

Funding Source: GARVEE

County: Ada

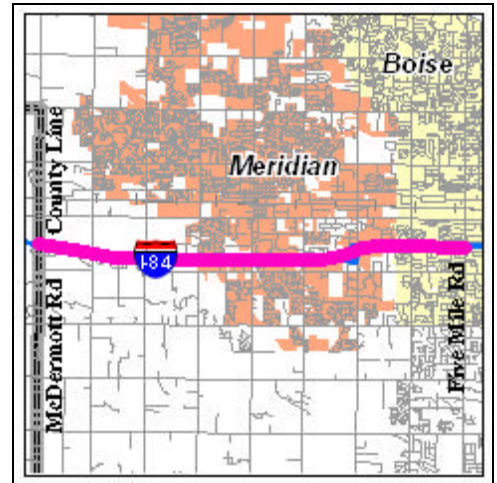
Local Share: \$310,000

Construction Year: 2008

Federal Share:

Key # : K363

Total Cost: \$310,000



ParkCenter Bridge East

Construct a new 2-lane bridge over the Boise River to include bike lanes, sidewalk, and greenbelt.

Requesting Agency: ACHD

Funding Source: Local

County: Ada

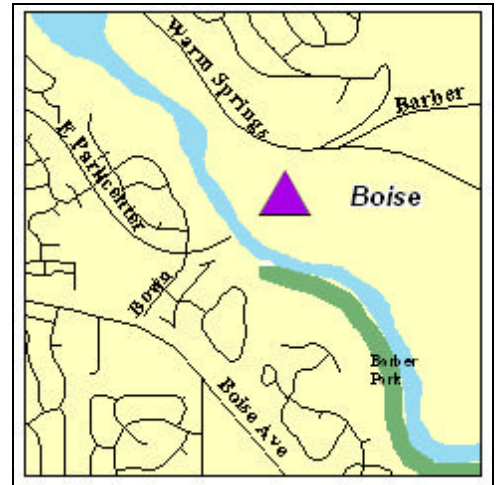
Local Share: \$10,782,000

Construction Year: 2010

Federal Share: \$0

Key # : MA203-02

Total Cost: \$10,782,000



Commuteride Facility

Design and build a new facility for ACHD Commuteride.

Requesting Agency: ACHD

Funding Source: FTA 5309

County: Ada

Local Share: \$230,800

Construction Year: 2006

Federal Share: \$923,200

Key # : PD3051

Total Cost: \$1,154,000



Transit - Bus Stop Upgrade and Sidewalks

Transit-related sidewalk improvements (Catalpa Drive).

Requesting Agency: ACHD

Funding Source: FTA 5309

County: Ada

Local Share: \$219,000

Construction Year: 2006

Federal Share: \$876,000

Key # : PD3051

Total Cost: \$1,095,000



Twenty-Five (25) Commuter Vans (FY06)

Purchase twenty-five (25), 15-passenger commuter vans (additional and/or replacement vehicles).

Requesting Agency: ACHD

Funding Source: FTA 5309

County: Ada

Local Share: \$150,000

Construction Year: 2006

Federal Share: \$600,000

Key # : PD3051

Total Cost: \$750,000



Boise State University Bus Shelters

Construct transit shelters on BSU Campus.

Requesting Agency: Boise State

Funding Source: FTA 5309

County: Ada

Local Share: \$78,750

Construction Year: 2006

Federal Share: \$315,000

Key # : PD3052

Total Cost: \$393,750



Transit - Capital Facilities

Alternatives Analysis and Preliminary Engineering for Downtown Multi-Modal Transit Center

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5309

County: Ada

Local Share: \$100,000

Construction Year: 2006

Federal Share: \$400,000

Key # : PD3057

Total Cost: \$500,000



Transit - Associated Capital Maintenance

Boise Capital Facility/Equipment: Use associated capital maintenance funds to maintain/repair existing equipment.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$16,000

Construction Year: 2006

Federal Share: \$64,000

Key # : PU3061

Total Cost: \$80,000



Transit - Capital (Other)

Boise Capital hardware, software, and office equipment.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$3,000

Construction Year: 2006

Federal Share: \$12,000

Key # : PU3063

Total Cost: \$15,000



Transit - Enhancement

Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$5,600

Construction Year: 2006

Federal Share: \$22,400

Key # : PU3064

Total Cost: \$28,000



Transit - Demand Response Operations

Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$56,200

Construction Year: 2006

Federal Share: \$224,800

Key # : PU3065

Total Cost: \$281,000



Transit - Planning

Support planning efforts in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$85,000

Construction Year: 2006

Federal Share: \$340,000

Key # : PU3071

Total Cost: \$425,000



Transit - Preventive Maintenance

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$276,264

Construction Year: 2006

Federal Share: \$1,105,057

Key # : PU3072

Total Cost: \$1,381,321



Transit - Associated Capital Maintenance

Boise Capital Facility/Equipment: Use associated capital maintenance funds to maintain/repair existing equipment.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$16,000

Construction Year: 2007

Federal Share: \$64,000

Key # : PU3132

Total Cost: \$80,000



Transit - Capital

Boise Capital Fixed Line Vehicles: Purchase wheelchair accessible, alternative fueled replacement vehicles for the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$156,482

Construction Year: 2007

Federal Share: \$764,000

Key # : PU3133

Total Cost: \$920,482



Transit - Enhancement

Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$5,875

Construction Year: 2007

Federal Share: \$23,500

Key # : PU3134

Total Cost: \$29,375



Transit - Demand Response Operations

Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$58,750

Construction Year: 2007

Federal Share: \$235,000

Key # : PU3135

Total Cost: \$293,750



Transit - Planning

Support planning efforts in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$96,000

Construction Year: 2007

Federal Share: \$384,000

Key # : PU3136

Total Cost: \$480,000



Transit - Preventive Maintenance

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$220,000

Construction Year: 2007

Federal Share: \$880,000

Key # : PU3137

Total Cost: \$1,100,000



Transit - Capital

Boise Capital Fixed Line Vehicles: Purchase wheelchair accessible, alternative fueled replacement vehicles for the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$156,000

Construction Year: 2008

Federal Share: \$764,000

Key # : PU3172

Total Cost: \$920,000



Transit - Demand Response Operations

Provide operating funds for Demand Response Services in the Boise Urbanized Area.

Requesting Agency: ACHD

Funding Source: FTA 5307

County: Ada

Local Share: \$60,513

Construction Year: 2008

Federal Share: \$242,050

Key # : PU3173

Total Cost: \$302,563



Transit - Preventive Maintenance

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$226,600

Construction Year: 2008

Federal Share: \$906,400

Key # : PU3174

Total Cost: \$1,133,000



Transit - Associated Capital Maintenance

Boise Capital Facility/Equipment: Use associated capital maintenance funds to maintain/repair existing equipment.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$16,000

Construction Year: 2008

Federal Share: \$64,000

Key # : PU3175

Total Cost: \$80,000



Transit - Enhancement

Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.

Requesting Agency: Valley Regional Transit

Funding Source: CMAQ

County: Ada

Local Share: \$5,875

Construction Year: 2008

Federal Share: \$23,500

Key # : PU3176

Total Cost: \$29,375



Transit - Planning

Support planning efforts in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$96,000

Construction Year: 2008

Federal Share: \$384,000

Key # : PU3177

Total Cost: \$480,000



Fairview Avenue, from Five Mile Road to Maple Grove Road

Widen roadway from 5 to 7 lanes and complete curb, gutter, and sidewalk system.

Requesting Agency: ACHD

Funding Source: Local

County: Ada

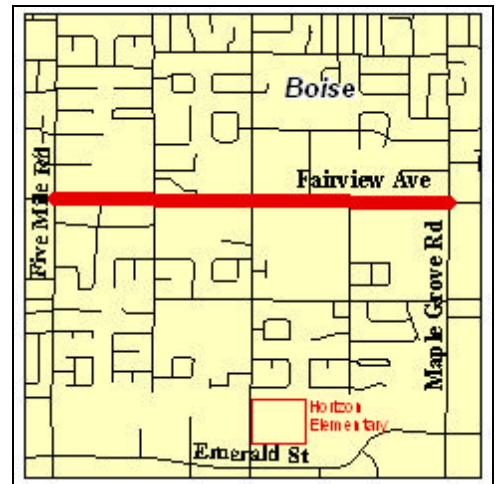
Local Share: \$5,230,000

Construction Year: PD

Federal Share: \$0

Key # : RC0131

Total Cost: \$5,230,000



Overland Road, from Cloverdale Road to Five Mile Road

Widen the roadway to a 5-lane urban section from 500' west of Cloverdale Road to Clear Creek Drive, which is just west of Five Mile Road. This project will include curb, gutter, and sidewalks.

Requesting Agency: ACHD

Funding Source: Local

County: Ada

Local Share: \$1,096,000

Construction Year: 2006

Federal Share: \$0

Key # : RD202-53

Total Cost: \$1,096,000



Transit - Capital

Boise Capital Fixed Line Vehicles: Purchase wheelchair accessible, alternative fueled replacement vehicles for the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

County: Ada

Local Share: \$115,518

Construction Year: 2006

Federal Share: \$564,000

Key # : TBD

Total Cost: \$679,518



Federal Aid Overlay Arterials and Collectors

Supplement the local overlay program.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

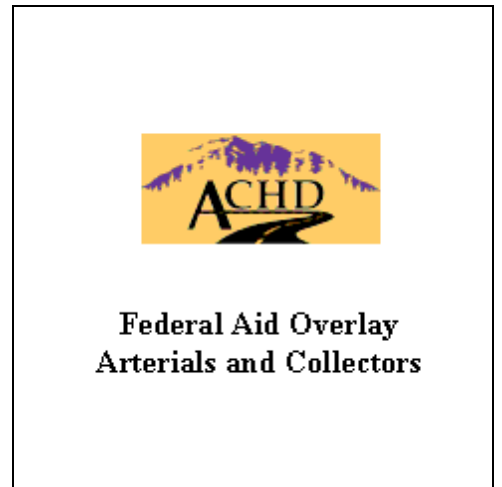
Local Share: \$73,400

Construction Year: PD

Federal Share: \$926,600

Key # : TMA1

Total Cost: \$1,000,000



Rideshare, ACHD's Rideshare Program

Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD

Funding Source: STP-TMA

County: Ada

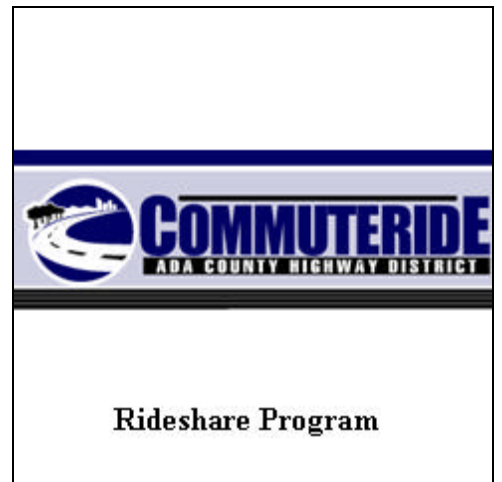
Local Share: \$0

Construction Year: PD

Federal Share: \$380,000

Key # : TMA3

Total Cost: \$380,000



Rideshare Program

**FY 2006 - 2010 Transportation Improvement Program
Northern Ada County**

I-184, from the WYE Interchange to Curtis Road

Construct drainage slope stabilization and landscaping.

Requesting Agency: ITD

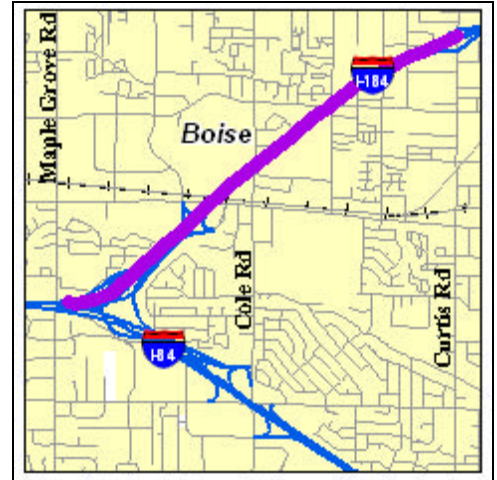
Funding Source: R & E

County: Ada-Contingency

Construction Year: 2010

Key # : 8793

Local Share:	\$386,500
Federal Share:	\$4,613,500
Total Cost:	<u>\$5,000,000</u>



I-84, from the WYE IC to Cole Road/Overland Road IC

Landscaping.

Requesting Agency: ITD

Funding Source: R & E

County: Ada-Contingency

Construction Year: PD

Key # : 8794

Local Share:	\$231,900
Federal Share:	\$2,768,100
Total Cost:	<u>\$3,000,000</u>

