No.	Project	Description	Cost	Year	Funding Source	ITD Key#	Responsible/ Requesting Agency
1.	Addition of Five ACHD Commuter Vans	Purchase 5 commuter vanpool vehicles, fueled by alternative fuel sources. These vans will be driven by volunteer drivers as part of the commuter group, and serve residents in Ada, Canyon, Elmore, and Gem Counties.	\$160,000	2005	CMAQ	8855	ACHD
2.	B20 Biodiesel	Provide buy down funds for B20 Biodiesel for the Meridian School District and other fleets across the Treasure Valley. Conduct public education programs on the benefits of Biodiesel.	\$200,000	2004	CMAQ	8858	COMPASS
3.	Boise State University Land Acquisition	Acquire land and pay expenses associated with the construction of a multi-modal center and parking facility that will be built at Boise State University.	\$2,000,000	2004	FTA 5309	PD3038	Boise State University
4.	Boise State University Multi-modal Center	Construct a multi-modal center that includes facilities for bus transfers, bike storage, and a parking structure for approximately 600 to 1,200 cars.	\$10,000,000	PD	Discretionary (subject to congressional action)		Boise State University
5.	Broadway Ave. Bridge	Widen bridge to 6 lanes with bike lanes.	\$3,400,000	PD	To be determined		ITD
6.	Capitol Boulevard Streetscape Enhancement	Realign curbs with common street widths, widen sidewalks, replace streetlights, modify overhead signage and signalization, and plant trees.	\$512,000	2004	STP-E	8717	City of Boise
7.	Chip Seal	Apply chip seal to selected roadways in the southwest portion of Ada County.	\$305,000	2004	STP-Rural	8683	ACHD
8.	Downtown Boise Transit Circulator	Create a Downtown Boise Circulator, a key link in the regional transportation system. The project is a fixed-guideway transit system within downtown Boise.	\$50,000,000	PD	Discretionary (subject to congressional action)		CCDC
9.	Eckert Pathway, Phase II	Extend Eckert Pathway from Boise Ave. to Amity Rd.	\$806,000	2006	STP-E/ Local	E308	Ada County
10.	Federal Aid Overlay Arterials and Collectors	Supplement the local overlay program.	\$500,000	2004	STP-TMA	H355	ACHD
11.	Federal Aid Overlay Arterials and Collectors	Supplement the local overlay program.	\$555,000	2005	STP-TMA	H356	ACHD
12.	Federal Aid Overlay Arterials and Collectors	Supplement the local overlay program. FY2007 and FY2008.	\$1,100,000	2008	STP-TMA	H358	ACHD
13.	Federal Aid Overlay Arterials and Collectors	Supplement the local overlay program.	\$500,000	PD	STP-TMA	TMA1	ACHD
14.	Five Mile Rd., from Franklin Rd. to Fairview Ave.	Widen to 5 lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left turn lanes on all legs at the Five Mile Rd. and Fairview Ave. intersection.	\$5,190,000	2008	STP-TMA	7238	ACHD

No.	Project	Description	Cost	Year	Funding Source	ITD Key#	Responsible/ Requesting Agency
15.	Five Mile Rd., from Franklin Rd. to Fairview Ave. Advance Construction Payment	Advance construction payment for Key No. 7238, Five Mile Rd. Stage 2, from Franklin Rd. to Fairview Ave. See above project for description.	\$1,000,000	2007	STP-TMA	AC04	ACHD
16.	Franklin Rd., from Touchmark Way to Five Mile Rd.	Reconstruct and widen existing 2/3-lane roadway to 4/5 lanes with an urban section. Drainage, curb, gutter, sidewalk, and shoulder. Acquired 96' of right-of-way. Widen the intersection at Cloverdale Rd. (This project is combined with the Franklin Rd., from 1,100 feet east of Eagle Rd. to Cloverdale Rd. RD201-04) (\$5 million STP-TMA)	\$8,620,000	PD	STP-TMA/ Local	8698	ACHD
17.	Franklin Rd., from Main St. (formerly East 1st St.) to 1110 feet east of Eagle Rd. (Combined projects RD264 and RD3000)	Reconstruct and widen existing 3-lane roadway to 5 lanes with an urban section. Fully improve intersections at East 1 <sup>st</sup> St. (Main St.) and Locust Grove Rd.; also at Eagle Rd. which includes double left turn lanes and one right turn lane in both directions on Franklin Rd. ITD may do some work on Eagle Rd. Includes 3 new signals, 2 bridge replacements (Franklin Rd., #222 and Locust Grove Rd. #170), irrigation relocation and storm drain. New signal at Franklin Rd. and Stratford with fire station requirements to replace temporary signal installed in FY2002. Also includes Lanark St. and Locust Grove Rd. extensions at 2 lanes, rural sections, and have all right-of-way already acquired. Nola Rd. will be blocked off at Franklin Rd. and the signal at Nola Rd. and Franklin Rd. will be removed.	\$10,905,000	2004	Local	RD202-02 ACHD Project #	ACHD
18.	FY04 WYE Traffic Mitigation Extension	Conduct commuter outreach.	\$80,000	2004	STP-TMA	H359	ACHD
19.	I-184, Curtis Rd. IC	Rehabilitate bridge.	\$699,000	2006	IM	8950	ITD
20.	I-184, from the WYE IC to Curtis Rd.	Construct drainage slope stabilization and landscaping.	\$4,293,000	2007	IM	8793	ITD
21.	I-84, Ada, Canyon and Elmore Counties	Rehabilitate bridges.	\$386,000	2007	IM	8949	ITD
22.	I-84, Blacks Creek Rest Area, east of Boise	Reconstruct restroom facility and ramps to restrooms, increase size of parking lot, add drain field, and security.	\$13,354,000	PD	IM	4160	ITD
23.	I-84, from Orchard IC to Gowen IC	Conduct Preliminary Engineering/Environmental Study. ( <i>This project combined Key Numbers 6480, 8430, and 8431.</i> )	\$2,853,000	2005	NHS	6492	ITD

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No.	Project	Description	Cost	Year	Funding Source	ITD Key#	Responsible/ Requesting Agency
24.	I-84, from Orchard Rd. IC to Isaac's Canyon IC	Preventive maintenance (joint and slab replacement). This includes ramp work at the Orchard, Broadway, and Gowen IC's.	\$13,431,000	2005	NHS	8616	ITD
25.	I-84, from the WYE IC to Cole Rd/Overland Rd. IC. <sup>1</sup>	Landscaping	\$9,149,000	PD	IM	8794	ITD
26.	I-84, Orchard St. Overpass	Rehabilitate bridge.	\$747,000	2007	IM	8952	ITD
27.	I-84, from Regina to Cleft, Eastbound lanes	Resurfacing	\$19,960,000	PD	IM	8656	ITD
28.	I-84, Vista Ave. Overpass	Rehabilitate bridge.	\$656,000	2007	IM	8951	ITD
29.	Locust Grove Rd. grade separation at I-84	Construct new interstate overpass 500' north of Overland Rd. to Central Way and Bentley Ave. Build to 4/5 lanes.  (\$3 million IM/\$2 million STP-TMA)	\$6,490,000	2007	IM, STP-TMA, Local	8048	ITD/ Meridian/ ACHD
30.	Maple Grove Rd., from Franklin Rd. to Fairview Ave. (Bridge #151)	Widen roadway to 5 lanes with bike lanes, sidewalk, railroad crossing improvement, and a conduit for future signal at Irving St. This includes rebuilding Bridge #151 and the intersection of Fairview Ave. and Maple Grove Rd. The Fairview Ave. intersection will include double left turns on all legs, 2 through lanes on all legs, and right turn lanes on the east/west bound legs.	\$6,405,000	2006	STP-TMA	7192	ACHD
31.	Meridian Rd., from Franklin Rd. to Cherry Ln.	Reconstruct Meridian Rd., from Franklin Rd. to Cherry Ln. to 3 lanes.	\$1,725,000	PD	STP-TMA	H332	ACHD/ Meridian
32.	MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$131,250	2004	FTA 5307	PU3114	ValleyRide/ COMPASS
33.	MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	2004	STP-TMA	8138	COMPASS
34.	MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	2005	STP-TMA	8468	COMPASS
35.	MPO Transportation Planning Activities <sup>2</sup>	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	2006	STP-TMA	8697	COMPASS

<sup>1</sup> Reflects the COMPASS Board commitment to finding a way to replace a substantial portion of funding for this project with a source other than Interstate Maintenance funds before the project is constructed.

<sup>2</sup> The cost of this project was reduced at the June 16, 2003 COMPASS Board meeting.

No.	Project	Description	Cost	Year	Funding Source	ITD Key#	Responsible/ Requesting Agency
36.	MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	2007	STP-TMA	8962	COMPASS
37.	MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	2008	STP-TMA	H360	COMPASS
38.	MPO Transportation Planning Activities	Assist Community Planning Association in meeting federal transportation planning responsibilities. Ada County share.	\$264,000	PD	STP-TMA	TMA2	COMPASS
39.	Oregon Trail/Boise Ave. Parkway (Boise Ave., from Law Ave. to Holcomb Rd.)	Construct a brick paver plaza featuring 2 kiosks describing the significance of Boise Ave. as an important historic transportation corridor. The kiosks will be situated to take advantage of the scenic view of historic Table Rock and the surrounding Boise foothills.	\$500,000	2005	STP-E	8909	City of Boise
40.	Oregon Trail Enhancement Project Extension	Acquire the remaining 1.5 miles of Oregon Trail historic remnants between the Oregon Trail Monument at Bonneville Point and the Oregon Trail Reserve.	\$317,000	2004	STP-E	8716	Ada County
41.	Overland Rd., from Cloverdale Rd. to Five Mile Rd.	Widen the roadway to a 5-lane urban section from 500' west of Cloverdale Rd. to Clear Creek Drive, which is just west of Five Mile Rd. This project will include bike lanes.	\$1,538,000	2005	Local	RD202-53 ACHD Project #	ACHD
42.	ParkCenter Bridge East	Construct a new 2-lane bridge over the Boise River to include bike lanes, sidewalk, and greenbelt.	\$3,155,000	PD	Local/, Developer		Developer/ ACHD
43.	Rail Corridor Feasibility Study, Phase II	Conduct Phase II Feasibility Study of a railroad corridor between the cities of Nampa/Caldwell and Boise.	\$220,000	2008	STP-TMA	8960	Valley Ride
44.	Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools. Ada County share.	\$180,000	2004	STP-TMA	8135	ACHD
45.	Rideshare, ACHD's Rideshare Program	Purchase 10 new commuter vans and 2 new staff cars. Preliminary development and engineering for two park & ride lots (I-84, Cole Rd./Broadway Ave. area and the City of Eagle), and surveillance equipment for existing park & rides.	\$593,000	2004	FTA 5309	PD3036	ACHD
46.	Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools. Ada County share.	\$80,000	2005	STP-TMA	H345	ACHD
47.	Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools. Ada County share.	\$80,000	2006	STP-TMA	H348	ACHD

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No.	Project	Description	Cost	Year	Funding Source	ITD Key#	Responsible/ Requesting Agency
48.	Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools. Ada County share.	\$176,000	2007	STP-TMA	8963	ACHD
49.	Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools. Ada County share.	\$180,000	2008	STP-TMA	H354	ACHD
50.	Rideshare, ACHD's Rideshare Program	Continue and improve rideshare program and marketing. Operate a third party vanpool program in multi-county area and coordinate vanpools. Ada County share.	\$180,000	PD	STP-TMA	TMA3	ACHD
51.	Right-of-Way Acquisition of the Union Pacific Short Line Railroad	Purchase the right-of-way and existing infrastructure in and along the 44 miles of rail corridor. The cost of this project includes conducting an environmental analysis in accordance with the applicable federal regulations, making essential infrastructure improvements, and purchasing right-of-way. (\$20 million Federal, \$9 million Local)  The funding for this project will be split 70/30 between Ada and Canyon Counties.	\$29,000,000	PD	Discretionary (subject to congressional action)		ValleyRide
52.	SH-16, Improvement Study, Ada and Gem Counties	Acquire right-of-way for existing roadway north of SH-44 through Ada and Gem Counties.	\$5,507,000	2008	STP-State	8630	ITD
53.	SH-16 Firebird Raceway south passing lanes	Build passing lanes.	\$1,633,000	2004	STP-State	8429	ITD
54.	SH-16 Freezeout Hill South, Gem, Ada and Elmore Counties	Build slow-vehicle turnout lanes.	\$3,330,000	2006	STP-State	8433	ITD
55.	SH-21 Moores Creek Bridge	Replace bridge.	\$6,297,000	2007	Bridge-State	8669	ITD
56.	SH-44, Corridor Preservation, from JCT I-84 Canyon County to Eagle Rd. <sup>3</sup>	Preserve corridor for additional lanes.	\$1,493,000	2004- 2008	STP-State	7827	ITD
57.	SH-55, Mile Post 50.3 to 50.6	Replace substandard guardrail.	\$205,000	2005	STP- HZD ELM	8941	ITD

<sup>3</sup> This project resides in the Boise and Nampa Urbanized Areas. Therefore, the project cost has been divided between the two counties with the total cost being \$2,985,000.

No.	Project	Description	Cost	Year	Funding Source	ITD Key#	Responsible/ Requesting Agency
58.	SH-55, Mile Post 50.6 to Overhead Utility	Replace substandard guardrail.	\$230,000	2005	STP- HZD ELM	8940	ITD
59.	SH-55, from Old Horseshoe Bend/Hill Road to Harris Creek Summit	Replace concrete guardrail.	\$335,000	2005	STP- HZD ELM	H307	ITD
60.	SH-69, Meridian Rd. Overpass	Rehabilitate bridge.	\$1,086,000	2007	STP- State	8946	ITD
61.	Statewide Fleet Data Development for Mobile6	Develop Mobile6 data for Ada County and an analysis will be performed to determine how statewide fleet data could be developed with available data and whether it is appropriate and cost effective.	\$45,000	2004	CMAQ	8857	DEQ
62.	Three Cities River Crossing, from US 20/26 to SH-55	Extend SH-55 south to Chinden Blvd. The extension would improve north-south connections, and right-of-way needs to be acquired before the opportunity is lost.	\$38,000,000	PD	Discretionary (subject to congressional action)		ACHD
63.	Three Cities River Crossing, from US 20/26 to SH-55 Study	This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City and is currently shown on the 2025 Functional Classification map as a "principal arterial".  (\$1 million STP-TMA)	\$2,000,000	PD	STP-TMA/ Local	Н343	ACHD
64.	Traffic Management Center	Build a new 10,000 square foot facility to house staff and equipment.	\$1,900,000	PD	STP-TMA	Н336	ACHD
65.	Transit Capital	Purchase 2 CNG, replacement buses, update computer and fare collection equipment, use associated capital maintenance to maintain existing fleet and facility, and preventive maintenance to help offset operating cost.	\$1,091,585	2004	FTA 5309	PD3042	ValleyRide
66.	Transit Capital Boise Urbanized Area	Implement bus stop system: fixed stop, shelter locations, and signage.	\$320,000	2004	FTA 5307	PU3047	ValleyRide
67.	Transit Capital Boise Urbanized Area	Capital improvements and equipment Boise facility.	\$80,000	2005	FTA 5307	PU3061	ValleyRide
68.	Transit Capital Boise Urbanized Area	Purchase 2 ADA and bike rack equipped 35' replacement vehicles, associated capital maintenance for fleet and facility.	\$851,250	2005	FTA 5307	PU3062	ValleyRide
69.	Transit Capital Boise Urbanized Area	Purchase 2 ADA and bike rack equipped 35' replacement vehicles, associated capital maintenance for fleet and facility.	\$820,000	2006	FTA 5307	PU3063	ValleyRide
70.	Transit Enhancement	Purchase bus stops and shelters.	\$27,000	2004	FTA 5307	PU3052	ValleyRide

No.	Project	Description	Cost	Year	Funding Source	ITD Key#	Responsible/ Requesting Agency
71.	Transit Enhancement	Transit facilities.	\$28,000	2005	FTA 5307	PU3053	ValleyRide
72.	Transit Enhancement	Transit facilities.	\$28,000	2006	FTA 5307	PU3064	ValleyRide
73.	Transit Capital Expenditures - Bus Purchase	Purchase 2 CNG, wheelchair accessible, bike rack equipped buses in order to increase trips and reduce the use of single occupancy vehicles.	\$650,000	2004	CMAQ	8744	ValleyRide
74.	Transit - Paratransit Demand Response Capital	Provide operating funds for Boise Urban Stages Demand Response Services.	\$269,000	2004	FTA 5307	PU3013	ValleyRide
75.	Transit - Paratransit Demand Response Capital	Provide operating funds for Boise Urban Stages Demand Response Services.	\$275,000	2005	FTA 5307	PU3048	ValleyRide
76.	Transit - Paratransit Demand Response Capital	Provide operating funds for Boise Urban Stages Demand Response Services.	\$281,000	2006	FTA 5307	PU3065	ValleyRide
77.	Transit Planning	Support planning efforts in the Boise Urbanized Area.	\$366,000	2004	FTA 5307	PU3014	ValleyRide
78.	Transit Planning	Community outreach and education.	\$138,000	2004	FTA 5307	PU3066	ValleyRide
79.	Transit Planning	Regional Commuter Service Program.	\$250,000	2004	FTA 5307	PU3067	ValleyRide
80.	Transit Planning	Develop an ADA paratransit eligibility program	\$57,000	2004	FTA 5307	PU3068	ValleyRide
81.	Transit Planning	Regional Commuter Service Program.	\$188,000	2005	FTA 5307	PU3049	ValleyRide
82.	Transit Planning	Support planning efforts in the Boise Urbanized Area	\$293,000	2005	FTA 5307	PU3069	ValleyRide
83.	Transit Planning	Regional Commuter Service Program.	\$125,000	2006	FTA 5307	PU3070	ValleyRide
84.	Transit Planning	Support planning efforts in the Boise Urbanized Area	\$338,000	2006	FTA 5307	PU3071	ValleyRide
85.	Transit Capital Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services to Boise Urban Stages.	\$1,002,825	2004	FTA 5307	PU3016	ValleyRide
86.	Transit Capital Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services to Boise Urban Stages.	\$1,050,000	2005	FTA 5307	PU3050	ValleyRide

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No.	Project	Description	Cost	Year	Funding Source	ITD Key#	Responsible/ Requesting Agency
87.	Transit Capital Preventive Maintenance	Provide preventive maintenance support for fixed route and demand responsive transit services to Boise Urban Stages.	\$1,050,000	2006	FTA 5307	PU3072	ValleyRide
88.	US 20/26, Corridor Preservation, from Caldwell to Boise <sup>4</sup>	Acquire right-of-way for corridor preservation.	\$1,493,000	2004- 2008	STP-State	7826	ITD
89.	US 20/26, from Cloverdale Rd. to HP Main Entrance	Widen to 5 lanes.	\$3,600,000	2004	STP-TMA	7148	ITD
90.	US 20/26, from HP Main Entrance to Joplin Rd.	Widen to 4/5 lanes.	\$5,636,000	2005	STP-TMA	6299	ITD

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Note: The costs of projects sponsored by the Idaho Transportation Department have increased by approximately 17% because of their conversion to an indirect cost approach.

<sup>4</sup> This project resides in the Boise and Nampa Urbanized Areas. Therefore, the project cost has been divided between the two counties with the total cost being \$2,985,000.