REVISED Item VII.C. Attachment 1

The draft table below shows all transportation projects using federal funds, as well as regional capital transportation projects regardless of funding source programmed (budgeted) for construction between FY2018 and FY2022 on Interstate 84, state highways, and principal arterials. This information is from the FY2018-2024 Idaho Transportation Investment Program, the FY2018-2022 Regional Transportation Improvement Program, Ada County Highway District's FY2018-2022 Integrated Five-Year Work Plan and 2016 Capital Improvements Plan, City of Nampa's Streets Capital Improvement Plan 2017-2027, Nampa Highway District's FY2018-2022 Five-Year Work Plan, and information provided by the City of Caldwell.

DRAFT Table 1. Short Term Funded (Budgeted) Regional Capital Transportation Projects, in alphabetical order - FY2018-2022

Project and Brief Description ⁱ	Estimated Cost ⁱⁱ	Key Number ⁱⁱⁱ
10th Avenue Bridge, Caldwell – replace the bridge at 10 th Avenue and Indian Creek. (2018)	\$1,903,000	13055
Eagle Road, Amity Road to Victory Road – widen from two to five lanes with curb, gutter, sidewalk, and bike lanes. (2020)	\$ 4,489,000	RD207-33
Franklin Road, Black Cat Road to Ten Mile Road - Federal aid project to widen Franklin Road to five lanes with curb, gutter, and sidewalks. Project includes widening the Franklin/Black Cat intersection to seven lanes in all directions and reconstructing/widening of the Franklin Bridge #170CX. (2018)	\$953,810	RC0152
I-84, City of Caldwell to Karcher Interchange – Environmental study, design and construction. Actual termini and improvements will be determined through the environmental process. (2019)	\$192,971,000	20351
I-84, Karcher Interchange to Franklin Boulevard Corridor – expand I-84 to three lanes in each direction. (2019)	\$150,100,000	20315
Intersection – Amity Road and Robinson Road, Nampa – add a roundabout.	\$1,000,000	159i
Intersection - Cole Road and Franklin Road, Boise— widen the intersection of Cole Road and Franklin Road to seven lanes in all directions. Project includes widening of Cole Road, I-84 / Franklin Road, realignment of the Cole Road and McMullen Road intersection, and reconstruction/widening of Cole Road Bridge #1259, and improving the existing railroad crossing on Cole Road. (2019)	\$ 8,672,000	IN203-14
Intersection – Cole Road and Lake Hazel Road, Boise - widen intersection to five/six lanes on Lake Hazel Road and three lanes on Cole Road. Includes bridge #2216. (2019)	\$5,356,000	IN215-02
Intersection - Cole Road and Victory Road, Boise— widen the intersection of Cole Road and Victory Road to six lanes on Victory Road and seven lanes on Cole Road. Project includes widening of Cole Road from McGlochlin Street to Victory Road to five lanes, an enhanced pedestrian crossing at Cole Road and Diamond Street, and Cole Bridge #1261. (2020)	\$6,691,200	IN205-97
Intersection – Colorado Avenue and Holly Street, Nampa – install traffic signal and pedestrian-friendly improvements. (2020)	\$1,179,000	13486
Intersection - Fairview Avenue and Cole Road, Boise - widen intersection to eight lanes on Fairview Avenue and seven lanes on Cole Road. Project includes non-traversable raised medians. (2018)	\$957,000	IN213-01

Project and Brief Description ⁱ	Estimated Cost ⁱⁱ	Key Number ⁱⁱⁱ
Intersection - Fairview Avenue and Locust Grove Road, Meridian - widen intersection to eight lanes on Fairview Avenue and seven lanes on Locust Grove Road, including concrete intersection, curb, gutter, sidewalk, and bike lanes. (2022)	\$6,457,000	IN211-05
Intersection - Lake Hazel Road and Cloverdale Road - widen intersection to five lanes on Lake Hazel Road and five lanes on Cloverdale Road. (2021)	\$5,414,600	IN205-34
Intersection - Lake Hazel Road and Five Mile Road - reconstruct intersection to be a dual lane roundabout with westbound and southbound right turn bypass lanes. (2020)	\$2,886,000	IN205-59
Intersection - Lake Hazel Road and Maple Grove Road - widen intersection to six lanes on Lake Hazel Road and four lanes on Maple Grove Road. (2022)	\$2,574,000	IN205-69
Intersection - Linder Road and Deer Flat Road, Kuna – federal aid project to improve intersection at Linder Road and Deer Flat Road including curb, gutter, sidewalks, and bike lanes. (2020)	\$3,219,000	13492 IN211-01
Intersection - Middleton Road and Cornell Street, Middleton—convert the intersection of Middleton Road and Cornell Street to a "mini-roundabout" to improve safety. (2021)	\$303,000	20430
Intersection – Middleton Road and Lone Star Road, Nampa – install a traffic signal and sidewalk. (2020)	\$1,501,000	20613
Intersection – Middleton Road and Orchard Avenue, Nampa – add traffic signal.	\$1,924,600	146i
Intersection – Middleton Road and Smith Avenue, Nampa – widen lanes and install traffic signal, pedestrian facilities, street lighting, and turn lanes. (2019)	\$510,000	20167
Intersection - Middleton Road and Ustick Road, Caldwell - build roundabout at the intersection. (2021)	\$1,328,000	13487
Intersection – Midland Road and Ustick Road, Nampa – add a roundabout.	\$500,000	025i
Intersection - SH-16 and Beacon Light Road, Eagle – add signal and widen the intersection at SH-16 and Beacon Light Road. (2018)	\$1,984,000	18872
Intersection – SH-55 (Eagle Road) and SH-44, Ada County, Eagle – construct a partial continuous flow intersection. (2021)	\$6,806,000	13476
Intersection - SH-55 (Karcher Road) and Florida Avenue, Caldwell– install a "thru-U" intersection. (2021)	\$1,420,000	20174
Intersection – SH-69 (Meridian Road) and Hubbard Road, Kuna- install an interim signal. (2018)	\$360,000	IN205-66 19997
Intersection – SH-69 (Meridian Road) and Lake Hazel Road - install an interim signal. (2018)	\$360,000	IN205-70 19997
Intersection - State Street and Collister Drive, Boise— federal aid project to improve the intersection, including realignment of the Collister Drive leg, curb, gutter, sidewalk, and bike lanes in accordance with the State Street TTOP. Project includes State Street bridge #2038. (2018)	\$8,832,800	13481 IN203-21
Intersection - State Street and Pierce Park Lane, Boise - widen intersection to four lanes on Pierce Park Lane and seven lanes on State Street in accordance with the State Street TTOP. (2020)	\$4,238,000	IN210-03
Intersection - State Street and Veterans Memorial Parkway, Boise - widen intersection, including installation of median U-turns and installation of additional pedestrian crossings on the State Street approaches in accordance with the State Street TTOP. (2019)	\$8,277,450	IN205-112

Project and Brief Description ⁱ	Estimated Cost ⁱⁱ	Key Number ⁱⁱⁱ
Intersection - Ten Mile Road and Amity Road - construct a multi- lane roundabout. Project includes bridge #205AX. (2022)	\$1,587,000	IN205-03
Intersection - US 20/26 (Chinden Boulevard) and Curtis Road, Garden City - widen the intersection to add a dedicated southbound right turn lane and additional thru lane. (2020)	\$1,594,000	IN215-03
Intersection - US 20/26 and Farmway Road/Kent Ranch Road – add a left-turn lane on US 20/26 near Caldwell. (2018)	\$1,070,000	18852
Intersections - US 20/26 and Meridian Road and Locust Grove Road, Meridian – add right turn lanes on eastbound side of US 20/26.	\$1,410,000	H328
Intersection - US 20/26 and Northside Boulevard and Franklin Boulevard - add improvements to US 20/26 at Northside Boulevard and Franklin Boulevard in Canyon County. (2019)	\$680,000	19415
Intersection – Ustick Road and Florida Avenue, Caldwell - build roundabout at the intersection. (2020)	\$1,200,000	
Intersection - Ustick Road and Meridian Road, Meridian - widen intersection to seven lanes on all approaches. (2018)	\$1,091,600	IN202-06
Lake Hazel Road, Cole Road to Orchard Street Extension - construct a new two-lane roadway extension of Lake Hazel Road, between Cole Road and Orchard Street Extension. Project to be built by development. (2018)	\$0	RD216-02
Linder Road, Cayuse Creek Drive to Chinden Boulevard (US 20/26) - widen Linder Road to five lanes with curb, gutter, sidewalk, and bike lanes. (2019)	\$653,000	RD202-17
Linder Road, Franklin Road to Pine Avenue – widen from two to five lanes with curb, gutter, sidewalks, and bike lanes. Project includes Franklin Bridge #1120. (2020)	\$1,521,000	RD213-16
Linder Road, Ustick Road to McMillan Road – widen from two to five lanes with curb, gutter, sidewalks, and bike lanes. (2021)	\$3,506,500	RD202-18
Linder Road, State Street (SH-44) to Floating Feather Road - widen Linder Road to five lanes, with curb, gutter, sidewalk, and bike lanes. Project includes construction of a multi-lane roundabout at Linder Road and Floating Feather Road, bridges #1021 and #1022, and an enhanced pedestrian crossing (pedestrian hybrid beacon) at Linder Road and Saguaro Drive. (2022)	\$6,100,000	RD209-28
Orchard Street Extension, Lake Hazel Road to Gowen Road - construct a new two-lane roadway extension of Orchard Street, between Gowen Road and Lake Hazel Road Extension. Project to be built by development. (2018)	\$0	RD216-03
Pathway, Five Mile Creek, Treatment Plant to Black Cat Road – construct approximately one-mile segment of pathway in Meridian. (2022)	\$395,000	19828
Pathway, Indian Creek, 4 th Avenue to the Greenbelt – construct nearly half-mile segment of pathway in Caldwell. (2019)	\$610,000	20076
Pathway, Indian Creek, Taffy Drive to Peppermint Drive – construct approximately 633-feet of pathway in Nampa. (2019)	\$501,000	20141
Pedestrian and Bicycle Improvements, Blaine Avenue and Iowa Avenue, Nampa – improve access to bus stops along the 12 th Avenue South public transportation corridor by including crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings. (2019)	\$579,000	19855

Project and Brief Description ⁱ	Estimated Cost ⁱⁱ	Key Number ⁱⁱⁱ
Pedestrian Improvements, Historic North Nampa Pathway, Nampa – add a bike boulevard and shared lane facilities in north Nampa and a bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. (2018)	\$590,000	19959
Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna – improve Main Street with crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, and bike racks. (2020)	\$1,316,000	20143
SH-16, I-84 to US 20/26 – Preliminary engineering only. Update traffic projections, validate right-of-way needs, account for recent development, develop phasing plan for construction and update cost estimates. (Construction is unfunded.)	\$6,200,000	20788
SH-21, Technology Way to Surprise Way – widen roadway and stripe to existing two lanes, add shoulders and a striped median to separate traffic lanes. (2022)	\$6,250,000	20428
SH-55 (Eagle Road), I-84 to River Valley Street, Meridian – add one lane southbound from River Valley to Franklin Road in Meridian. (2022)	\$5,130,000	13349
SH-55, Snake River Bridge – replace the SH-55 bridge over the Snake River near Marsing. (2019)	\$11,255,000	13387
South Cemetery Road, SH-44 to Middleton Road, Middleton – construct a new road linking SH-44 and Middleton Road by way of Sawtooth Lake Drive. (2021)	\$3,224,000	12048
Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard) – widen Ten Mile Road from two to five lanes with curb, gutter, sidewalk, and bike lanes in Meridian.	\$3,427,000	RD202-31
US 20/26 (Chinden Boulevard), Linder Road to Locust Grove Road – widen from two to five lanes in Meridian and Eagle. (2022)	\$14,350,000	20594
US 20/26 (Chinden Boulevard), Locust Grove Road to SH-55 (Eagle Road) – widen from two to five lanes in Boise, Eagle, and Meridian. (2021)	\$10,625,000	19944
Ustick Road, Linder Road to Meridian Road – widen from two to five lanes with curb, gutter, sidewalks, and bike lanes. Project includes an enhanced pedestrian crossing at W. 3rd St. (2018)	\$2,749,000	RD202-35
Ustick Road, Meridian Road to Locust Grove Road – widen from two to five lanes with curb, gutter, sidewalks, and bike lanes. (2018)	\$2,720,000	RD202-37
Total Budgeted Regional Capital Projects	<u>\$523,501,560</u>	

ⁱ Capital projects on Interstate 84, state highways, principal arterials, and/or using federal funds.

ii Costs are in current dollars and not adjusted for inflation. Costs do not include environmental clearances.

 $^{^{\}mbox{\tiny III}}$ The key number is the tracking number for each project.