

REVISED DRAFT *Communities in Motion 2040 2.0* Unfunded Projects – Public Transportation System

CIM 2040 2.0 Priority	Regional Public Transportation System Project	Estimated Cost in 2018 Dollars (does not include inflation)
1	State Street High Capacity Corridor	TBD
2	ValleyConnect 2.0- Intermediate <ul style="list-style-type: none"> • Double the amount of fixed route transit service. • Three premium corridors with service every 15 minutes most of the day until 10:00 PM. • 40 miles of corridor investments to keep buses running quickly and reliably. • Enhanced passenger amenities including shelters, transit centers, park and rides, and real-time information. 	Capital \$60,000,000 (in addition to current needs and deferred maintenance) Operating \$10,000,000/yr (in addition to current) Starting year 5 = 18 x \$10M \$180,000,000
3	Boise Downtown Circulator <ul style="list-style-type: none"> • Add circulator service in downtown Boise to improve mobility among primary destinations. • T-Route along Idaho Street / Main Streets and 9th Street / Capitol Boulevard to connect to Boise State University. 	Capital \$114,300,000 (streetcar per Locally Preferred Alternative Report) Operating \$3,300,000/yr Starting year 8 = 15 x \$3.3M \$49,500,000
4	ValleyConnect 2.0- Growth <ul style="list-style-type: none"> • Quadruple the amount of fixed route transit service. • Nine frequent routes with service every 15 minutes most of the day until 10:00 PM. • 110 miles of corridor investments to keep buses running quickly and reliably. • Enhanced passenger amenities including shelters, transit centers, park and ride lots, and real-time information. 	Capital \$118,000,000 (in addition current needs, deferred maintenance and ValleyConnect 2.0 Intermediate) Operating \$23,500,000/yr (in addition to current and ValleyConnect 2.0 intermediate) Starting year 10=13 x \$23.5M \$305,500,000
5	2040 Treasure Valley Public Transportation System <ul style="list-style-type: none"> • Includes <i>Treasure Valley High Capacity Corridor Study</i>, listed in the FY2018-2022 Regional Transportation Improvement Program as <i>High Capacity Corridor Alternatives Analysis</i>, key# 13046. • Regional public transportation network with regional high capacity service (commuter/light rail). • Trunk and feeder fixed route design. • Related capital investments and passenger amenities. 	Capital \$693,000,000 (commuter rail, does not include right-of-way) Operating \$36,700,000/yr (in addition to ValleyConnect 2.0 Growth; includes \$10,000,000/yr commuter rail operating) Starting year 20=3x\$46.7M \$140,000,000
	TOTAL AVAILABLE ESTIMATED COST	\$1,660,300,000 (capital and operating)