



REGIONAL TRANSPORTATION ADVISORY COMMITTEE
April 4, 2017 - 8:30 a.m.
COMPASS, 1st Floor Board Room
700 NE 2nd Street, Meridian, Idaho

\*\* AGENDA \*\*

I. CALL TO ORDER (8:30)

II. AGENDA ADDITIONS/CHANGES

III. OPEN DISCUSSION/ANNOUNCEMENTS

IV. CONSENT AGENDA

Page 3 \*A. Approve February 22, 2017, RTAC Meeting Minutes

V. ACTION ITEMS

8:35 \*A. Recommendation of Members' Unified Planning Work Program (UPWP) Requests Sabrina Minshall
Page 8 COMPASS staff will seek RTAC's recommendation of members' UPWP requests for FY2018.

8:55 \*B. Recommend Draft FY2018-2022 COMPASS Planning Area Program Toni Tisdale
Page 12 COMPASS staff will seek RTAC's recommendation for the FY2018-2022 draft COMPASS planning area program.

9:10 \*C. Revision to FY2018 CIM Implementation Grant Program Kathy Parker
Page 14 COMPASS staff will seek a revision to RTAC's recommendation for CIM Implementation Grants for COMPASS Board approval.

9:20 \*D Recommend Amendment to FY2017-2021 TIP Toni Tisdale
Page 26 COMPASS staff will seek RTAC's recommendation to approve an amendment to the FY2017-2021 TIP, to add a rehabilitation segment on the Broadway Bridge near Boise State and to add funds to an I-84 rehabilitation project for COMPASS Board approval.

VI. STATUS REPORTS (INFORMATION ONLY)

Page 31 \*A. RTAC Agenda Worksheet

Page 34 \*B. Obligation Report

**VII. OTHER:**

**Next Meeting: May 24, 2017**

**VIII. ADJOURNMENT (9:30)**

\*Enclosures Times are approximate. Agenda is subject to change.

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*Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.*



**REGIONAL TRANSPORTATION ADVISORY COMMITTEE  
FEBRUARY 22, 2017  
COMPASS, 1ST FLOOR BOARD ROOM  
MERIDIAN, IDAHO**

**\*\* MINUTES \*\***

**ATTENDEES:**

Drew Alexander, Boise State University  
Nichoel Baird Spencer, City of Eagle  
Jeff Barnes, City of Nampa, **Chair**  
Megan Basham, Ada County Development Services  
Randall Falkner, City of Middleton  
Tom Ferch, Ada County Highway District  
Ryan Head, Ada County Highway District  
Caleb Hood, City of Meridian  
Chris Hopper, Canyon Highway District No. 4  
Wendy Howell, City of Kuna  
Rhonda Jalbert, Valley Regional Transit  
Nathan Leigh, Mayor, City of Parma  
Dan Lister, Canyon County Development Services  
Justin Lucas, Ada County Highway District  
Robb MacDonald, City of Caldwell  
Brian McClure, City of Meridian, **Vice Chair**  
Kyle McCormick, Canyon County Development Services  
Patricia Nilsson, Canyon County Development Services  
Zach Piepmeyer, City of Boise  
Tom Points for Clair Bowman, City of Nampa  
Amy Schroeder, Idaho Transportation Department  
Deanna Smith, Public Participation Workgroup

**MEMBERS ABSENT:**

Gordon Bates, Golden Gate Highway District #3  
Chad Bell, Mayor, City of Star  
Daren Fluke, City of Boise  
Hal Forsgren, Councilman, City of Melba  
Karen Gallagher, City of Boise  
Rob Howarth, Central District Health, Ex. officio  
Scott Jacobs, City of Wilder  
Megan Leatherman, Ada County Development Services  
Jenah Thornborrow, City of Garden City  
Michael Toole, Department of Environmental Quality  
Rick Wallace, Councilman, City of Notus

**OTHERS PRESENT:** Nancy Brecks, COMPASS  
Maureen Gresham, ACHD Commuteride  
Trevor Kesner, City of Kuna  
Sabrina Minshall, COMPASS  
Kathy Parker, COMPASS  
Lori Porreca, FHWA  
Toni Tisdale, COMPASS  
Christina Torkelson, COMPASS  
Jessica Wilson, COMPASS

**CALL TO ORDER:**

Chair Jeff Barnes called the meeting to order at 8:30 a.m.

**AGENDA ADDITIONS/CHANGES**

None.

**OPEN DISCUSSION/ANNOUNCEMENTS**

Rhonda Jalbert announced VRT has hired a new transit planner starting in March 2017.  
Sabrina Minshall announced COMPASS has hired a new Principal Planner starting in March 2017.

**CONSENT AGENDA**

**A. Approve January 25, 2017, RTAC Meeting Minutes**

**Nathan Leigh moved and Nichoel Baird Spencer seconded approval of the Consent Agenda as presented. Motion passed unanimously.**

**ACTION ITEM**

**A. Recommend Amending the FY2017-2021 Regional Transportation Improvement Program**

Toni Tisdale presented an amendment to the FY2017-2021 Regional Transportation Improvement Program to update the scope of Idaho Transportation Department (ITD) bridge rehabilitation projects and increase funding on a pavement rehabilitation project at the Sand Hollow Interchange. The increased funding will come from "balancing" within ITD District 3.

After discussion, **Justin Lucas moved and Patricia Nilsson seconded to recommend amending the FY2017-2021 Regional Transportation Improvement Program for COMPASS Board approval as presented. Motion passed unanimously.**

**B. Rank Applications for FY2018-2022 Funding Cycle**

RTAC members used the Audience Response System to rank 41 projects eligible for *Communities in Motion* (CIM) Implementation Grant program or federal-aid funding.

After discussion, **Nichoel Baird Spencer moved and Justin Lucas seconded to recommend the first five CIM Implementation Grant Program projects as listed, to proceed for programming as funds are available in the COMPASS Unified Planning Work Program and Budget. Motion passed unanimously.**

### Results of CIM Implementation Grant Program Ranking

Rank	Member	Ref #	Project	Cost
1	Parma	1	Walker Road Culvert Replacement	\$1,125
2	Wilder	41	Avenue B and C Sidewalk Project	\$25,000
3	Parma	2	Fisk Street Culvert Replacement	\$2,400
4	Parma	7	Grove Avenue New Sidewalk and Repair	\$10,800
5	Boise	69	Fairview Avenue Greenbelt Ramp	\$18,000
6	Kuna	14	Kuna 4th Street Planning Project	\$20,000
7	Kuna	15	Downtown Parking Lot Project	\$30,000
8	Caldwell	65	Wayfinding for Pathways and Points of Interest	\$20,000
9	Garden City	9	Bicycle Work Stations	\$12,500
10	Melba	43	Wayfinding Sign Design and Construction	\$1,200
11	Eagle	21	Exercise Equipment along Plaza Drive Extension	\$30,700
12	Boise State	18	Campus Wayfinding	\$25,000

After discussion of ties in the federal-aid ranking, **Justin Lucas moved and Chris Hopper seconded to rank the projects that tied in the following order: #64 Indian Creek Multimodal Pathway, Caldwell before #85 Travel Survey Data Collection, COMPASS; #34 Interim Ped/Bike Safety on SH-55 from Colchester to Eagle River, Eagle before #29 Linder Road and Porter Street Crossing and Sidewalk Gap Project, ACHD; and #18 Boise State Campus Wayfinding, Boise State before #61 Charging Station – Downtown Caldwell, City of Caldwell. Motion passed unanimously.**

After discussion, **Justin Lucas moved and Nathan Leigh seconded with the action taken on the ties, go forward with the ranking as listed. Motion passed unanimously.**

### Results of Federal-Aid Ranking (Federal Highway Administration)

Rank	Sponsor	Ref #	Project	Cost
1	Canyon Highway District and City of Caldwell	80A	Canyon County Road Maintenance - A – Midway Road Rehabilitation	\$1,279,000
2	City of Nampa	80B	Canyon County Road Maintenance - B – Cherry Lane Rebuild	\$1,298,000
3	City of Nampa	81	Sherman Elementary Bike/Ped Improvements	\$493,000
4	City of Nampa	83	West Middle School Pedestrian Improvements	\$376,000
5	ACHD	25	Pedestrian Crossing of Chinden at 43rd Street	\$203,000

6	Valley Regional Transit/YMCA	56	Valley Regional Transit/Treasure Valley Family YMCA Safe Routes to School	\$159,000
7	Valley Regional Transit	57	Public Transportation Rolling Stock	\$8,429,675
8	City of Boise	69	Fairview Avenue Greenbelt Ramp	\$81,000
9	City of Caldwell	64	Indian Creek Multimodal Pathway	\$741,000
10	COMPASS	85	Travel Survey Data Collection	\$850,000
11	COMPASS	86	Communities in Motion 2050	\$262,000
12	City of Caldwell	66	Montana Avenue Pedestrian Improvements	\$531,000
13	COMPASS	87	Communities in Motion 2050 2.0	\$407,000
14	ACHD	89	Commuteride Van Replacements	\$2,310,298
15	City of Caldwell	62	Pedestrian Pathway – Plymouth Street to the Boise River	\$276,000
16	City of Meridian	55	SH 55/Eagle Road Pedestrian & Bicycle Improvements	\$2,950,000 (phaseable)
17	City of Eagle	20	Bicycle and Pedestrian Bridge over the North Channel of the Boise River	\$1,299,000
18	City of Caldwell	63	Pedestrian Pathway – Ustick Road to Homedale Road	\$306,000
19	City of Eagle	34	Interim Ped/Bike Safety on SH-55 from Colchester to Eagle River	\$304,000
20	ACHD	29	Linder Road and Porter Street Crossing and Sidewalk Gap Project	\$222,000
21	Boise School District	45	School Crosswalk Signage	\$31,000
22	City of Meridian	19	Roadway Lighting - SH 55/Eagle Road Project Development	\$935,000
23	City of Kuna	13	Phase II of the Downtown Kuna Revitalization project	\$1,668,000
24	Boise State University	16	Boise State University Transportation Demand Management Study	\$100,000
25	Valley Regional Transit	90	Boise GreenBike System Enhancements	\$42,000
26	Boise State University	17	Boise State Solar Crosswalk on Theater Lane on Boise State Campus	\$144,000
27	City of Garden City	9	Bike Work Stations	\$12,500
28	Boise State University	18	Boise State Campus Wayfinding	\$1,550,000 (phaseable)
29	City of Caldwell	61	Charging Station – Downtown Caldwell	\$156,000

## Results of Federal-Aid Ranking (Federal Transit Administration)

### FTA 5310 Funding

Rank	Sponsor	Ref #	Project	Cost
1	Valley Regional Transit	46	Acquisition of Service – Rural Areas	\$85,000
2	Treasure Valley Transit	11	5310 Rural Purchase/ Acquisition of Service for the City of Melba	\$20,000 \$21,250

### FTA 5311 Funding

Rank	Sponsor	Ref #	Project	Cost
1	Treasure Valley Transit	12	5311 Rural Demand Response Service in Canyon County	\$1,201,608 \$1,336,108

COMPASS staff will review a draft federal funding plan with RTAC members at a workshop on March 15, and will seek a recommendation of approval for inclusion in the TIP on April 4, 2017.

### OTHER

**Next Meeting:** March 15, 2017, TIP Draft Program Workshop; April 4, 2017, Regular Meeting

### ADJOURNMENT

**Chair Barnes adjourned the meeting at 1:13 p.m. Motion passed unanimously.**

## RTAC AGENDA ITEM V-A

DATE: April 4, 2017

### Topic: Members' Unified Planning Work Program (UPWP) Requests

#### Request/Recommendation:

COMPASS staff will review COMPASS' core functions and seek RTAC's recommendation of member agencies' UPWP requests for FY2018. RTAC's role is to recommend priorities for the UPWP. The Finance Committee balances the priorities with the resources available and recommends a final budget for COMPASS Board approval.

#### Background/Summary:

The Unified Planning Work Program and Budget (UPWP) is developed annually and outlines available financial resources and detailed information on projects and tasks. The UPWP aligns with the agency goals described in the [Strategic Plan](#) and includes an analysis of federally required "planning factors," to ensure the federal funds COMPASS receives supports economic vitality, increase safety and security of the transportation system, increase accessibility and mobility options available to people and freight, protect and enhance the environment, promote energy conservation, improve the quality of life, and enhance integration between modes.

In its role as a metropolitan planning organization (MPO), COMPASS also has a Certification Review from FHWA/FTA every four years, and programs activities in the UPWP to be responsive in fulfilling those requirements/recommendations from the federal agencies. **Attachment 1** contains an outline of the Agency Core Planning Functions and major projects anticipated for FY2018:

#### Member Agency Requests

COMPASS also solicits special member agencies' requests for projects to be included in the UPWP that are anticipated to require over four work days of COMPASS staff time and/or direct dollars. **RTAC is requested to provide feedback on whether the requests received should be included in the FY2018 UPWP, and to prioritize the requests** for financial balancing purposes by the finance committee. Five requests from member agencies were received:

#### Canyon County

Develop locally derived trip generation rates for wineries and agritourism uses, and accessory restaurant and retail uses, so that new or expanded uses are evaluated consistently by local or state highway agencies.

Both Canyon and Ada counties provide for wineries and agritourism activities in their rural zoning districts. Canyon County is considering allowing restaurants associated with approved wineries in the Agricultural zoning district, but want to have locally determined traffic rates to ensure the uses do not unduly add traffic on the rural roadway system. Allowing more on-farm income will help retain farmland- a goal of *Communities in Motion*.



The final deliverable would include a report of existing traffic volumes for existing wineries and agritourism uses, and associated accessory restaurant and retail uses and expected trip generation rates. The report would include research of other wine areas in the western US. Estimated work days – 20; plus direct dollars for traffic counts; could be over FY18-FY19.

### **City of Middleton**

Route planning for public transportation; including above grade pedestrian crossing over SH44. Expected outcomes and deliverables to include rankings for public transportation route options and support for safe routes to school and a pedestrian crossing over the state highway. Work to be completed by end of FY2018. Estimated work days-10; need to coordinate with VRT and clarify difference with work being done with *Communities in Motion* (CIM) update; but CIM update does not include above grade pedestrian crossing in Middleton.

### **ACHD**

Various ped/bike counts to support ACHD's efforts to perform before and after counts on Pedestrian and Bicycle projects. This request supports regional efforts to better understand the relationship between new facilities and the number of users. The expected outcomes and deliverables are before and after counts. Expected work days 5-10. May require additional counters, and assistance with installation.

### **City of Boise**

#### **I-184 Connector, 23<sup>rd</sup> Street On-Ramp Feasibility Study**

Study to assess feasibility of implementing an on-ramp to I-184 at or near 23<sup>rd</sup> Street in Boise. Anticipated to include concept design, construction cost estimate, traffic analysis and cost-benefit analysis. Potential on-ramp may provide enhanced accessibility and connectivity to jobs, schools and services; allow efficient movement of people and goods; ensure reliability of travel by auto/transit; enhance connectivity and security of regional transportation system; and spur economic development on the west end of downtown Boise. Study is intended to help determine feasibility of on-ramp and anticipated level of benefit.

Expected outcome and deliverables is a report documenting the process, analysis and outcomes of the study. Report to include recommendation of location, potential funding sources, and cost/benefit. Project could be done in FY18 or FY19; direct dollars will be needed for the project for the traffic analysis and construction cost estimate. Estimated work days 25-30 (direct dollar est. \$75,000) Cost contribution from other agencies is unknown. ITD and ACHD have not yet been engaged.

### **City of Nampa**

Exploration and documentation of methodology of all agencies in Canyon County related to collection, analysis, and reporting of pavement conditions including questions such as 1) Who currently has one that is maintained to current? 2) What software is currently in use? 3) Who does not do PCI? 4) What does it take to get all Canyon County agencies using and maintaining PCI software? 5) How do we handle data conversion from the various systems now in use without asking anyone to change?

A second phase could include the recommendation of a platform to bring all agencies into one system and data conversion with recommendations for data collection and funding for such data collection. Estimated work days for phase 1: 35; direct dollars could assist with project; could be phased over FY18-FY19; direct dollars will be needed for Phase 2 in FY19.

**Next Steps:**

*April-* COMPASS staff refine scope/work day estimates on member agencies' requests after RTAC feedback, development of preliminary UPWP

*May-* Finance Committee reviews UPWP; staff revises

*June-* Finance Committee reviews final draft UPWP and recommends to COMPASS Board; Executive Committee reviews workgroup charters to mirror tasks and deliverables in UPWP

*August-* COMPASS Board approves UPWP and workgroup charters

**Implication (policy and/or financial):**

The UPWP is the document that guides the allocation of staff time and direct dollar expenditures.

**More Information:**

- 1) Attachment 1
- 2) For detailed information contact: Sabrina Minshall, Director of Planning at (208)475-2234  
sminshall@compassidaho.org

## Attachment 1- Core Planning Functions of COMPASS

- **Regional Planning**
  - Long Range Plan update
  - Public transportation Mid and Long Range Planning
  - Bicycle/pedestrian Planning
  - Bicycle/pedestrian counter deployment/management
  - Freight Planning including Regional Freight Plan (consultant contract)
  - Congestion management data collection
  - Demographic and growth monitoring
  - Development Review
  - Regional rails with trails planning
  - Census preparation/Complete Count Committee
  - State Street Transit Oriented Development Land Use Plan (consultant contract)
- **Resource Development**
  - CIM Implementation Grant Program
  - Project Development Program
  - Grant Research and Writing
  - Transportation Improvement Plan (TIP)
- **Technical Resources**
  - Travel Demand Modeling
  - TREDIS Economic Modeling Tool
  - Air Quality Conformity Modeling
  - Geographic Information Systems/Visualization
  - Regional Data Center
  - Mapping
  - Congestion management data collection strategy
  - Regional Dashboard-update

## RTAC AGENDA ITEM V-B

DATE: April 4, 2017

### Topic: Draft FY2018-2022 COMPASS Planning Area Program

#### Request/Recommendation:

COMPASS staff seeks a RTAC recommendation of the COMPASS Planning Area programs in the Draft FY2018-2022 Regional Transportation Improvement Program (TIP).

#### Background/Summary:

On February 22, 2017, RTAC ranked 41 applications eligible for local federal-aid programs, *Communities in Motion* (CIM) Implementation Grants, and Federal Transit Administration funds. *This item focuses on locally-managed federal-aid programs only (in the COMPASS Planning Area)*. On March 15, 2017, an optional workshop for RTAC members provided detailed information and discussion on the staff recommendations below.

COMPASS staff compared the rankings for applications eligible for federal-aid with available funding, as well as COMPASS Board direction regarding the programs.

- In July 2014, the COMPASS Board approved *Communities in Motion 2040* (CIM 2040), which directed staff to program projects in the Surface Transportation Program (STP) in the Transportation Management Area (TMA) (Boise Urbanized Area) and Urban (Nampa Urbanized Area) using the following percentage splits (CIM 2040, Chapter 6, page 108: [http://www.compassidaho.org/documents/prodserv/CIM2040/final/Final\\_Chapter\\_6.pdf](http://www.compassidaho.org/documents/prodserv/CIM2040/final/Final_Chapter_6.pdf))
  - \$220,000 for Commuteride in the Boise Urbanized Area and \$55,000 in the Nampa Urbanized Area
  - \$232,000 for COMPASS in the Boise Urbanized Area and \$99,000 in the Nampa Urbanized Area
  - Percentage splits of remaining funding (maintenance) (calculated over a five-year rolling average)
    - 82% for roadway maintenance projects (also includes bridges and ITS)
    - 15% for public/alternative transportation maintenance projects
    - Up to 3% for planning or special projects

Of the 29 applications ranked as eligible for federal-aid programs managed by COMPASS (STP-TMA, STP-Urban, and Transportation Alternatives Program (TAP)-TMA), staff recommends funding ten projects and partially funding three more.

Funding recommendations are summarized on the “Staff Funding Recommendations” worksheet. (Attachment 1).

- Projects are listed in order of the RTAC ranking.
- Columns are color coded to reflect if project is recommended for full funding (green), partial funding (yellow), or unfunded (pink). Pink also highlights unfunded amounts at the bottom of the table.

- Symbols reflect the basis of recommendation and tie to the smaller tables at the bottom of the first page, showing the funding splits directed by the COMPASS Board as well as other available funding.
- Total available funding by year and program are listed down the left side of the page.

Additional information is available in the "Analysis for Staff Funding Recommendation," provided as Attachment 2. This list provides number reference and rank of each project, funding source(s) recommended, project amounts, and possible concerns or options.

COMPASS staff developed a specific worksheet for each program (STP-TMA, STP-U, and TAP-TMA) providing a summary of existing projects and recommendations for new projects into each program. These worksheets are provided as Attachments 3, 4, and 5 respectively.

**Next Steps:**

Today's action will allow COMPASS staff to begin developing the complete Draft FY2018-2022 Regional Transportation Improvement Program (TIP). Steps for final approval of the FY2018-2022 TIP are provided below:

- May 24, 2017 – RTAC review Draft FY2018-2022 Transportation Improvement Program (TIP) - includes ITD projects and transit projects
- June 19, 2017 – Board review Draft FY2018-2022 TIP
- July 17 through August 15, 2017 – Public comment period
- August 23, 2017 – RTAC recommends FY2018-2022 TIP
- October 16, 2017 – Board action on FY2018-2022 TIP

**Implication (policy and/or financial):**

This is the first step for adding new local projects in the FY2018-2022 TIP update process.

**More Information:**

- 1) Attachment 1: Staff Funding Recommendations, Option 1
- 2) Attachment 2: Analysis for Staff Funding Recommendation
- 3) Attachment 3: STP-TMA Program Worksheet
- 4) Attachment 4: STP-U Program Worksheet
- 5) Attachment 5: TAP-TMA Program Worksheet
- 6) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

**Staff Funding Recommendations  
Based on RTAC Ranking**

Program Recommendations are Federal Funding ONLY (does not include local match)

Federal Highway Rank					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sponsor					Canyon HD Caldwell	Nampa	Nampa	Nampa	ACHD	VRT/ YMCA	VRT	Boise	Caldwell	COMPASS	COMPASS	Caldwell	COMPASS	ACHD	Caldwell	Meridian	Eagle
Description					Midway Rd Rehab	Cherry Lane Rebuild	Sherman Elem Bike/Ped	West Middle Bike/Ped	Chinden/ 43rd Ped Crossing	YMCA SR2S	Rolling Stock	Fairview Ave Greenbelt Ramp	Indian Creek Multimodal Pathway	Travel Survey Data Collection	CIM 2050	Montana Ave Bike/Ped	CIM 2050 2.0	Commute-ride Van Replacemnt	Ped Path Plymouth-Boise Riv	Eagle Rd/SH 55 Ped/Bike	Ped/Bike Bridge over N Chan Boi River
Reference #					80A	80B	81	83	25	56	57	69	64	85	86	66	87	89	62	55	20
Fund Recommend					STP-U	STP-U	STP-U	STP-U	TAP-TMA	TAP-TMA	STP-TMA	TAP-TMA	Unfunded	STP-TMA	STP-TMA	Unfunded	STP-TMA, and STP-U	STP-TMA	Unfunded	STP-TMA, TAP-TMA	Unfunded
Basis of Recommendation					▲	▲	▲	▲	⤿	⤿	●●	⤿	No ▲	●	●	No ▲	●▲	●	No ▲	⤿●	No ●
Program	Year	Amount Available	Programmed Total	Amount Remaining																	
STP-TMA	2018	\$167,715	\$505,162	(\$337,447)							\$167,715										
STP-TMA	2019	\$46,330	\$141,009	(\$94,679)											\$46,330						
STP-TMA	2020	\$1,679,926	\$4,981,568	(\$3,301,643)							\$1,400,093			\$138,990	\$80,614						
STP-TMA	2021	\$1,645,642	\$5,362,402	(\$3,716,760)							\$1,371,368			\$648,620	\$49,110						
STP-TMA	2022	\$1,611,357	\$4,634,095	(\$3,022,738)							\$1,342,643				\$66,715						
STP-TMA	PD	\$3,222,715	\$9,509,696	(\$6,286,981)							\$1,342,643					\$286,319	\$1,342,643			\$92,660	
TAP-TMA	2021	\$50,036	\$153,983	(\$103,947)				\$51,890													
TAP-TMA	2022	\$91,733	\$277,222	(\$185,489)								\$20,385									\$71,348
TAP-TMA	PD	\$724,601	\$2,147,859	(\$1,423,258)				\$141,770	\$147,329		\$54,669										\$354,888
STP-U	2018	Unknown	\$463,465	Unknown	\$143,623	\$186,247	\$75,981	\$55,596													
STP-U	PD	\$3,034,615	\$8,917,598	(\$5,882,983)	\$1,041,498	\$1,042,425	\$380,833	\$292,806								\$90,807					
<b>Federal Totals</b>		<b>\$12,274,670</b>	<b>\$37,094,060</b>	<b>(\$24,355,925)</b>	<b>\$1,185,121</b>	<b>\$1,228,672</b>	<b>\$456,814</b>	<b>\$348,402</b>	<b>\$193,659</b>	<b>\$147,329</b>	<b>\$5,624,462</b>	<b>\$75,055</b>	<b>\$0</b>	<b>\$787,610</b>	<b>\$242,769</b>	<b>\$0</b>	<b>\$377,126</b>	<b>\$1,342,643</b>	<b>\$0</b>	<b>\$518,896</b>	<b>\$0</b>
		Local Percentage			7.34%	7.34%	7.34%		7.34%	7.34%	54.29%	7.34%		7.34%	7.34%		7.34%	7.34%		7.34%	
		Local Match			\$93,879	\$97,328	\$36,186		\$15,341	\$11,671	\$6,680,538	\$5,945		\$62,390	\$19,231		\$29,874	\$106,357		\$41,104	
		Project Total			\$1,279,000	\$1,326,000	\$493,000	\$376,000	\$209,000	\$159,000	\$14,664,675	\$81,000	\$741,000	\$850,000	\$262,000	\$531,000	\$407,000	\$2,310,298	\$276,000	\$3,234,000	\$1,299,000
		Funding Requested			\$1,185,121	\$1,228,672	\$456,814	\$348,402	\$193,659	\$147,329	\$7,810,937	\$75,055	\$686,611	\$787,610	\$242,769	\$492,025	\$377,126	\$2,140,722	\$255,742	\$2,996,624	\$1,203,653
		Unfunded Portion			\$0	\$0	\$0	\$0	\$0	\$0	-\$2,359,675	\$0	-\$741,000	\$0	\$0	-\$531,000	\$0	-\$861,298	-\$276,000	-\$2,674,000	-\$1,299,000

green = adjusted  
 green 100% programmed  
 yellow Partially programmed  
 pink Not programmed or not fully programmed

**Available STP-TMA Funds + Goal Splits**

(federal only)

Symbol		FY2018	FY2019	FY2020	FY2021	FY2022	PD (2 Yrs)
None	*Highway Maintenance - 82%			\$7,652,789	\$7,496,194	\$7,342,378	\$14,684,757
●	Alt. Transp. Maintenance - 15%	\$0	\$0	\$1,400,093	\$1,371,368	\$1,342,643	\$2,685,287
●	Studies/Special Projects - 3%	\$0	\$46,330	\$279,833	\$274,274	\$268,714	\$537,428
●	Available	\$167,715	\$0	\$0	\$0	\$0	\$0
	Total	\$167,715	\$46,330	\$1,679,926	\$1,645,642	\$1,611,357	\$3,222,715

\* Ada County highway maintenance programmed to ACHD as a set-aside

**Available TAP-TMA Funds**

(federal only)

Symbol		FY2019	FY2020	FY2021	FY2022	PD (2 Yrs)
⤿	TAP	\$927	\$927	\$50,036	\$91,733	\$724,601

**STP-U Funds + Goal Splits**

(federal only)

Symbol		PD (2 Yrs)
▲	Highway Maintenance	\$2,488,848
▲	Alt. Transp. Maintenance	\$454,961
▲	Studies/Special Projects	\$90,807
	Total	\$3,034,615

Federal Highway Rank					18	19	20	21	22	23	24	25	26	27	28	29
Sponsor					Caldwell	Eagle	ACHD	Boise School District	Meridian	Kuna	Boise State	VRT	Boise State	Garden City	Boise State	Caldwell
Description					Ped Path Ustick to Homedale	Interim Bike/Ped Colch-River	Linder/Porter Crossing/Sidewalk	School Crosswalk Signage	Eagle/SH55 Roadway Lighting	Phase II Downtown Revit	Transp Demand Mgt Study	GreenBike System Enhncmts	Solar Crosswalk Theater Ln	Bike Work Stations	Campus Wayfinding	Charging Stations Downtown
Reference #					63	34	29	45	19	13	16	90	17	9	18	61
Fund Recommend					Unfunded	Unfunded	Unfunded	TAP-TMA	Unfunded	Unfunded	STP-TMA	Unfunded	Unfunded	Unfunded	Unfunded	Unfunded
Basis of Recommendation					No	No	No	No	No	No	No	No	No	No	No	No
Program	Year	Amount Available	Programmed Total	Amount Remaining												
STP-TMA	2018	\$167,715	\$0	\$167,715												
STP-TMA	2019	\$46,330	\$0	\$46,330												
STP-TMA	2020	\$1,679,926	\$0	\$1,679,926												
STP-TMA	2021	\$1,645,642	\$0	\$1,645,642												
STP-TMA	2022	\$1,611,357	\$0	\$1,611,357												
STP-TMA	PD	\$3,222,715	\$0	\$3,222,715												
TAP-TMA	2021	\$50,036	\$0	\$50,036												
TAP-TMA	2022	\$91,733	\$0	\$91,733												
TAP-TMA	PD	\$724,601	\$0	\$724,601												
STP-U	2018	Unknown	\$0	Unknown												
STP-U	PD	\$3,034,615	\$0	\$3,034,615												
<b>Federal Totals</b>		<b>#####</b>	<b>\$0</b>	<b>\$12,274,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Local Percentage																
Local Match																
Project Total					\$306,000	\$304,000	\$222,000	\$31,000	\$1,314,000	\$1,668,000	\$100,000	\$42,000	\$144,000	\$12,500	\$1,550,000	\$156,000
Funding Requested					\$283,540	\$281,686	\$205,705	\$28,725	\$1,217,552	\$500,000	\$92,660	\$38,917	\$133,430	\$10,850	\$1,436,230	\$144,550
Unfunded Portion					-\$306,000	-\$304,000	-\$222,000	-\$31,000	-\$1,314,000	-\$539,607	-\$100,000	-\$42,000	-\$144,000	\$12,500	-\$1,550,000	-\$156,000

## Analysis for Staff Funding Recommendations

Color code: Green = 100% programmed, Yellow = partially programmed, Pink = not programmed

Attachment 2

### Rankings for Federal Highway Administration funding

Ref	Project	Sponsor	Rank	Funding Source(s)	Total Project	Total Funded	Federal Portion	Possible Concerns or Options
80 A	Canyon County Road Maintenance - A – Midway Road Rehabilitation	Canyon Highway District and City of Caldwell	1	STP-U	\$1,279,000	\$1,279,000	\$1,185,121	Programmed with STP-U. Other projects must advance from PD in order to add project. Assumes design may be programmed early in program (not PD); however, funds are available in PD if necessary.
80 B	Canyon County Road Maintenance –B – Cherry Lane Rebuild	City of Nampa	2	STP-U	\$1,326,000	\$1,326,000	\$1,228,672	Programmed with STP-U. Other projects must advance from PD in order to add project. Adjusted total to add PE funds, which were not included. Assumes design may be programmed early in program (not PD); however, funds are available in PD if necessary.
81	Sherman Elementary Bike/Ped Improvements	City of Nampa	3	STP-U	\$493,000	\$493,000	\$456,814	Programmed with STP-U. Other projects must advance from PD in order to add project. Assumes design may be programmed early in program (not PD); however, funds are available in PD if necessary. Contains Rapid Flashing Beacon, which may be reconsidered based on FHWA guidance. Costs could increase to exchange the treatment with other type of measure.
83	West Middle School Pedestrian Improvements	City of Nampa	4	STP-U	\$376,000	\$376,000	\$348,402	Programmed with STP-U. Other projects must advance from PD in order to add project. Assumes design may be programmed early in program (not PD); however, funds are available in PD if necessary. Contains Rapid Flashing Beacon, which may be reconsidered based on FHWA guidance. Costs could increase to exchange the treatment with other type of measure. This project may not remain programmed if design for previous projects cannot be programmed in the first five years.
25	Pedestrian Crossing of Chinden at 43rd Street	ACHD	5	TAP-TMA	\$209,000	\$209,000	\$193,659	Adjusted total to add PE funds, which were not included.
56	Valley Regional Transit/Treasure Valley Family YMCA Safe Routes to School	Valley Regional Transit/YMCA	6	TAP-TMA	\$159,000	\$159,000	\$147,329	Application for FY2022 and PD. Advanced current PD project into FY2022. Only needed to add to PD.



Ref	Project	Sponsor	Rank	Funding Source(s)	Total Project	Total Funded	Federal Portion	Possible Concerns or Options
57	Public Transportation Rolling Stock	Valley Regional Transit	7	STP-TMA	\$8,429,675	\$6,070,000	\$5,624,462	Partially programmed through first year of PD. Remaining PD shared with ACHD Commuteride. (see note on Commuteride).
69	Fairview Avenue Greenbelt Ramp	City of Boise	8	TAP-TMA	\$81,000	\$81,000	\$77,834	
64	Indian Creek Multimodal Pathway	City of Caldwell	9	Unfunded	\$741,000	\$0	\$0	Possible candidate for TAP-State (federal portion limited to \$500,000) (next applications spring 2018)
85	Travel Survey Data Collection	COMPASS	10	STP-TMA	\$850,000	\$850,000	\$787,610	Large amount for federally-required study project. Funds balanced with Roadway Maintenance funds.
86	Communities in Motion 2050	COMPASS	11	STP-TMA	\$262,000	\$262,000	\$242,769	
66	Montana Avenue Pedestrian Improvements	City of Caldwell	12	Unfunded	\$531,000	\$0	\$0	Good candidate for TAP-State (next applications spring 2018)
87	Communities in Motion 2050 2.0	COMPASS	13	STP-TMA and STP-U	\$407,000	\$407,000	\$377,126	Programmed STP-TMA and STP-U funds. Other projects must advance from PD in order to add STP-U funds.
89	Commuteride Van Replacements	ACHD	14	STP-TMA	\$2,310,298	\$1,449,000	\$1,342,643	Partially programmed in second year of PD. Ranked lower than VRT's rolling stock, but adding projects allows flexibility if cost savings become available.
62	Pedestrian Pathway – Plymouth Street to the Boise River	City of Caldwell	15	Unfunded	\$276,000	\$0	\$0	Good candidate for TAP-State (next applications spring 2018)
55	SH 55/Eagle Road Pedestrian & Bicycle Improvements	City of Meridian	16	TAP-TMA, STP-TMA	\$3,234,000	\$560,000	\$518,896	Partially programmed. Good candidate for TAP-State (next applications spring 2018)
20	Bicycle and Pedestrian Bridge over the North Channel of the Boise River	City of Eagle	17	Unfunded	\$1,299,000	\$0	\$0	
63	Pedestrian Pathway – Ustick Road to Homedale Road	City of Caldwell	18	Unfunded	\$306,000	\$0	\$0	Good candidate for TAP-State (next applications spring 2018)
34	Interim Ped/Bike safety on SH-55 from Colchester to Eagle River	City of Eagle	19	Unfunded	\$304,000	\$0	\$0	Good candidate for TAP-State (next applications spring 2018)
29	Linder Road and Porter Street Crossing and Sidewalk Gap Project	ACHD	20	Unfunded	\$222,000	\$0	\$0	Good candidate for TAP-State (next applications spring 2018)
45	School Crosswalk Signage	Boise School District	21	Unfunded	\$31,000	\$0	\$0	Good candidate for TAP-State (next applications spring 2018)
19	Roadway Lighting - SH	City of Meridian	22	Unfunded	\$1,314,000	\$0	\$0	

Ref	Project	Sponsor	Rank	Funding Source(s)	Total Project	Total Funded	Federal Portion	Possible Concerns or Options
	55/Eagle Road Project Development							
13	Phase II of the Downtown Kuna Revitalization project	City of Kuna	23	Unfunded	\$1,668,000	\$0	\$0	Portion needed (\$500,000) is good candidate for TAP-State (next applications spring 2018)
16	Boise State University Transportation Demand Management Study	Boise State University	24	Unfunded	\$100,000	\$0	\$0	
90	Boise GreenBike System Enhancements	Valley Regional Transit	25	Unfunded	\$42,000	\$0	\$0	
17	Boise State Solar Crosswalk on Theater Lane on Boise State Campus	Boise State University	26	Unfunded	\$144,000	\$0	\$0	Good candidate for TAP-State (next applications spring 2018)
9	Bike Work Stations	City of Garden City	27	Unfunded	\$12,500	\$0	\$0	Possible candidate for non-federal funds
18	Boise State Campus Wayfinding	Boise State University	28	Unfunded	\$1,550,000	\$0	\$0	
61	Charging Station – Downtown Caldwell	City of Caldwell	29	Unfunded	\$156,000	\$0	\$0	Good candidate for VW mitigation

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**STP-TMA Program Worksheet  
DRAFT FY2018-2022**

(amounts include local match)								
Key No	Project	2018	2019	2020	2021	2022	PD	2018 Comments
<b>Off-the-Top</b>								
13899	ACHD Rideshare, Ada County - FY2018	220						
18821	ACHD Rideshare, Ada County - FY2019		220					
19521	ACHD Rideshare, Ada County - FY2020			220				
15914	ACHD Rideshare, Ada County - FY2021				220			
20260	ACHD Rideshare, Ada County - PD FY2022					220	0	Advance PD to 2022
	<b>NEW</b> ACHD Rideshare, Ada County - PD						220	Add new project
13478	COMPASS Planning - FY2018	232						
13900	COMPASS Planning - FY2019		232					
19060	COMPASS Planning - FY2020			232				
19389	COMPASS Planning - FY2021				232			
19920	COMPASS Planning - PD FY2022					232	0	Advance PD to 2022
	<b>NEW</b> COMPASS Planning - PD						232	Add new project
<b>Roadway Maintenance</b>								
13903	Capital Maintenance, Phase 1, ACHD - FY2019		5135					Increase for inflation - (70% for large-scope maintenance projects)
20003	Capital Maintenance, Phase 2, ACHD - FY2019		2201					Increase for inflation - (30% for small-scope maintenance projects)
20091	Capital Maintenance, Local, ACHD - FY2019		300					Breakout for small scope maintenance project using <b>local funds</b> designed to federal standards that could convert to federal funds in case of cost savings federal phases.
18728	Capital Maintenance, Phase 1, ACHD - FY2020	527		5277				Increase for inflation - (70% for large-scope maintenance projects)
19887	Capital Maintenance, Phase 2, ACHD - FY2020	227		2262				Increase for inflation - (30% for small-scope maintenance projects)
19847	Capital Maintenance, Local, ACHD - FY2020	20		300				Breakout for small scope maintenance project using <b>local funds</b> designed to federal standards that could convert to federal funds in case of cost savings federal phases.
18701	Capital Maintenance, Phase 1, ACHD - FY2021		515		4701			Increase for inflation - (70% for large-scope maintenance projects) reduce CN by \$457, to balance.
20129	Capital Maintenance, Phase 2, ACHD - FY2021		222		2211			Increase for inflation - (30% for small-scope maintenance projects)
20159	Capital Maintenance, Local, ACHD - FY2021		20		300			Breakout for small scope maintenance project using <b>local funds</b> designed to federal standards that could convert to federal funds in case of cost savings federal phases.
19465	Capital Maintenance, Phase 1, ACHD - FY2022			554		5261		Increase for inflation - (70% for large-scope maintenance projects) Increase PC \$51K and CN \$218K to balance.
20122	Capital Maintenance, Phase 2, ACHD - FY2022			217		2161		Increase for inflation - (30% for small-scope maintenance projects)
20006	Capital Maintenance, Local, ACHD - FY2022			20		300		Breakout for small scope maintenance project using <b>local funds</b> designed to federal standards that could convert to federal funds in case of cost savings federal phases.
20259	Capital Maintenance, Phase 1, ACHD - FY2023				503	5214		Increase for inflation - (70% for large-scope maintenance projects) increase CN \$171 to balance.
19993	Capital Maintenance, Phase 2, ACHD - FY2023				217	2161		Increase for inflation - (30% for small-scope maintenance projects)
20080	Capital Maintenance, Local, ACHD - FY2023				20	300		Breakout for small scope maintenance project using <b>local funds</b> designed to federal standards that could convert to federal funds in case of cost savings federal phases.
	<b>NEW</b> Capital Maintenance, Phase 1, ACHD - FY2024					503	5214	Add new project (70% for large-scope maintenance projects)
	<b>NEW</b> Capital Maintenance, Phase 2, ACHD - FY2024					217	2161	Increase for inflation - (30% for small-scope maintenance projects)
	<b>NEW</b> Capital Maintenance, Local, ACHD - FY2024					20	300	Breakout for small scope maintenance project using <b>local funds</b> designed to federal standards that could convert to federal funds in case of cost savings federal phases.
	Future design for balancing purposes only						1426	For balancing purposes only - not programmed
<b>Alternative Transportation Maintenance</b>								
13482	Capital Maintenance, VRT - FY2018	231						Increase \$181K to use balance of program
20220	Commuteride, Van Replacements, ACHD - FY2018	307						
18847	Capital Maintenance, VRT - FY2019		1160					
20046	Rideshare, ACHD Commuter Van Replacements - FY2019		326					
19057	Capital Maintenance, VRT - FY2020			1511				Increase for inflation, change to VRT rolling stock from set-aside. <b>Rank #7</b>
18905	Capital Maintenance, VRT - FY2021				1480			Increase for inflation, change to VRT rolling stock from set-aside. <b>Rank #7</b>
19763	Capital Maintenance, VRT - FY2022					1449		Change to VRT rolling stock from set-aside. <b>Rank #7</b>
19950	Capital Maintenance, VRT - FY2023						1449	Change to VRT rolling stock from set-aside. <b>Rank #7</b>
	<b>NEW</b> Commuteride, Van Replacements, ACHD						1449	Add new project <b>Rank #14</b>
<b>Studies/Special Projects</b>								
18694	Treasure Valley Transportation Operations Management and ITS Plan Update, COMPASS		236	14				Move \$14K from FY2018 to FY2019
19303	Planning, Travel Survey Data Collection, COMPASS			150	700			Change from set-aside to data collection, balance using funds (\$457K) from <b>KN 18701 Rank #10</b>

Key No	Project	2018	2019	2020	2021	2022	PD	2018 Comments
19571	Planning, Communities in Motion Major Update, COMPASS		50	87	53	72		Includes increase for inflation. Change from set-aside to CIM major Rank #11
20238	Planning, Communities in Motion Minor Update, COMPASS						309	change from set-aside to CIM minor. Also funded with STP-U (98K) Rank #13
19712	Studies and Special Projects Set-Aside, Boise - FY2020			0				Move \$51K to KN 19465 to balance.
19303 Moved	Studies and Special Projects Set-Aside, Boise - FY2021				0			move to travel survey.
19571 Moved	Studies and Special Projects Set-Aside, Boise - PD FY2022					0		Advance PD to 2022, move to CIM major Move \$218K to KN 19465 to balance.
20238 Moved	Studies and Special Projects Set-Aside, Boise - FY2023						0	move to CIM minor
NEW	Pedestrian Improvements, Eagle Road, Meridian (NEED specific)						100	Add project Rank #16
NEW	Studies and Special Projects Set-Aside, Boise - FY2025						0	Use partial (\$19K) for CIM minor, partial for TDM (\$100k) move \$171K to KN 20259 to balance.
13046	High Capacity Corridor Alternatives Analysis						1000	
18998	Congestion Management Study, COMPASS						0	Remove project

**Capital**

13481	State Street and Collister Drive Intersection	8371	0					
<b>Total Programmed</b>		<b>10115</b>	<b>10297</b>	<b>10524</b>	<b>10317</b>	<b>10115</b>	<b>20935</b>	
<b>*Total available</b>		<b>10115</b>	<b>10297</b>	<b>10524</b>	<b>10317</b>	<b>10115</b>	<b>20230</b>	
<b>Net Difference Programmed vs Available</b>		<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>-704</b>	
% over/under programmed		0.0%	0.0%	0.0%	0.0%	0.0%	-3.5%	
<b>% of available OA</b>		<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>103.5%</b>	

red text = proposed changes

Gray highlight = local funds (not included in the total programmed)

\*available funds based on estimates from FAST Act minus 2% per year to account for inflation.

Bold lines separate project categories

STP-U Program Worksheet

DRAFT FY2018-2022

(amounts include local match) (Projects in Nampa Urbanized Area)

Key No	Project	2018	2019	2020	2021	2022	PD	FY2018-2022 Comments
<b>Off-the-Top</b>								
13483	Commuteride, ACHD (Canyon County) (FY2018)	55						
13904	Commuteride, ACHD (Canyon County) (FY2019)		55					
19521	Commuteride, ACHD (Canyon County) (FY2020)			55				
20260	Commuteride, ACHD (Canyon County) (FY2021)				55			
NEW	Commuteride, ACHD (Canyon County) (FY2022)					55		Add new project
NEW	Commuteride, ACHD (Canyon County) (PD)						55	Add new project
13478	Planning, COMPASS (FY2018)	99						
13900	Planning, COMPASS (FY2019)		99					
19766	Planning, COMPASS (FY2020)			99				
19220	Planning, COMPASS (FY2021)				99			
NEW	Planning, COMPASS (FY2022)					99		Add new project
NEW	Planning, COMPASS (PD)						99	Add new project
<b>Roadway Maintenance</b>								
13905	10th Avenue ITS and Overlay, Caldwell	199					1158	Concept is not approved. Need to advance PE (\$5K) and PEC (\$194K) to 2017 to get started! Increase CN for inflation
NEW	Midway Road, SH-55 (Karcher Road) to I-84B (Caldwell Boulevard), Caldwell	155					1124	Add new project. Rank #1
NEW	Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	201					1125	Add new project. Rank #2
<b>Alternative Transportation Maintenance</b>								
13906	Capital Maintenance, VRT, Nampa - FY2020			159				Increase for inflation
13486	Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa			759				PS&E is submitted. CN/CE may advance. Needs additional \$201,476 for CN based on final design. Increase for inflation
13486	Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa			60				local funds
NEW	Pedestrian, Bicycle and Pedestrian Improvements near Sherman Elementary, Nampa	82					411	Add new project. Rank #3
NEW	Pedestrian Improvemest, West Middle School, Nampa	60					316	Add new project. Rank #4

(amounts include local match) (Projects in Nampa Urbanized Area)

Key No	Project	2018	2019	2020	2021	2022	PD	FY2018-2022 Comments
<b>Studies/Special Projects</b>								
20238	Study, Communities in Motion Minor Update, COMPASS						98	Need funds in 2024 and beyond Also funded through STP-TMA. Rank #13
<b>Capital</b>								
12048	South Cemetery Road, SH-44 to Willow Creek, Middleton	2514						Increase for inflation
13484	Centennial Road Roundabout, Caldwell			40		2744	0	Concept not approved - anticipated end of April 2017, advance PD to 2022 and increase for inflation. Based on concept, decrease ROW by \$150K, increase CE by \$62K and CN by \$357K
13487	Middleton Road and Ustick Road Roundabout, Caldwell			324	700.7			increase for inflation
13494	Old Highway 30, Plymouth Street Bridge, Caldwell			171		1769	0	Coordinate any changes with Bridge funds. Concept approval expected in May 2017. Advance PD to 2022 and increase for inflation. Needs \$500K in PEC in FY2017 or FY2018.
<b>Total Programmed</b>		<b>2867</b>	<b>154</b>	<b>1607</b>	<b>855</b>	<b>4666</b>	<b>3970</b>	
Target Available							5000	
Funds Remaining							1030	about 600K if no design is advanced.

Gray highlight - funded with local funds and not included in programming

**Outside Nampa Urbanized Area**

Key No	Project	2018	2019	2020	2021	2022	PD	FY2018-2022 Comments
13492	Linder Road and Deer Flat Road, Intersection	465		2591				Need to move ROW (\$326K) from FY2020 to FY2018 or FY2019 (ACHD needs additional \$139K in ROW) increase for inflation.

TAP-TMA Program Worksheet

Attachment 5

DRAFT FY2018-2022

(amounts include local match)								
Key No	Project	2018	2019	2020	2021	2022	PD	FY2018 Balancing Comments
13912	SR2S, VRT, Ada County - FY2019 and FY2020		322					Increase for inflation
20245	SR2S, VRT, Ada County - FY2021 and FY2022				324			Increase for inflation. Combine with KN 19968 for stability in project and flexibility in balancing
19968	SR2S, VRT, Ada County - PD FY2022					0	0	Advance from PD to 2022, increase for inflation. Combine with KN 20245.
NEW	SR2S, VRT, Ada County - PD						159	Add new project. Rank #6
13916	Pathway, Dry Creek Trail, Eagle	38						Advance construct (Most funds obligated in FY2017)
13918	Rail with Trail Pathway, Meridian	442	69					Increase for inflation
20143	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna			306				Increase for inflation
20010	Bike Share, Boise, Phase 1		79					Increase for inflation
20127	Bike Share, Boise, Phase 2			103				Increase for inflation
19828	Pathway, Five Mile Creek, Meridian			51		344	0	Increase for inflation. Advance construction from PD to 2022.
20095	Bicycle Parking, Covered Bicycle Facilities, BSU				73			Increase for inflation
19979	Bicycle Parking, Downtown Bicycle Facilities, BSU						104	Increase for inflation
NEW	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)				56		153	Add new project. Rank #5
NEW	Pathway, Fairview Avenue Greenbelt Ramp, Boise					22	59	Add new project. Rank #8
NEW	Pedestrian Improvements, Eagle Road, Meridian (NEED specific)					77	383	Add new project. Rank #16
<b>Total Programmed</b>		<b>480</b>	<b>470</b>	<b>460</b>	<b>454</b>	<b>443</b>	<b>858</b>	
<b>*Total Available</b>		<b>480</b>	<b>471</b>	<b>461</b>	<b>452</b>	<b>443</b>	<b>886</b>	
<b>Net Difference Programmed vs Available</b>		<b>0</b>	<b>-1</b>	<b>-1</b>	<b>2</b>	<b>0</b>	<b>-28</b>	
% over/under programmed		-0.1%	-0.2%	-0.2%	0.4%	0.0%	-3.2%	
<b>% of available OA</b>		<b>99.9%</b>	<b>99.8%</b>	<b>99.8%</b>	<b>100.4%</b>	<b>100.0%</b>	<b>96.8%</b>	

red text = proposed changes

\*available funds based on ITD's Available vs Programmed projects (AvP) report in the Update Packet (as of 2/13/17)



## RTAC AGENDA ITEM V-C

DATE: April 4, 2017

### Topic: Revision to FY2018 *Communities in Motion* (CIM) Implementation Grant Program Recommendation

#### Request/Recommendation:

COMPASS staff seeks RTAC revision of its FY2018 CIM Implementation Grant Program recommendation for COMPASS Board approval.

#### Background/Summary:

On February 22, 2017, RTAC ranked twelve applications eligible for CIM Implementation Grants. The total requested amount was \$196,725. The top five ranked applications, totaling \$57,325, were recommended by RTAC for funding.

Subsequently, RTAC ranked applications eligible for federal-aid funding. The City of Boise's Fairview Avenue Greenbelt Ramp project was ranked #5 and recommended to receive partial funding with a CIM Implementation Grant for design. It also ranked high enough to be and was recommended for full federal-aid funding, including construction, beginning in FY2022. COMPASS staff does not recommend use of a CIM Implementation Grant for the design of the project in FY2018, since funds for construction are being recommended for programming four years out in the federal program. Any design done in FY2018 could become obsolete, requiring redesign closer to construction.

In addition, it was determined that increasing the current \$50,000 budget for the CIM Implementation Grant Program during the UPWP process for FY2018 was not likely given financial constraints. Acknowledging that staying within that budget would allow only partial funding of a fifth project, COMPASS staff contacted the City of Kuna, who had submitted the sixth and seventh ranked projects. Kuna has indicated the seventh ranked project is the highest agency priority and could benefit from partial funding.

**COMPASS staff recommends the seventh ranked project (Kuna's Downtown Parking Lot Project) in the amount of \$10,675 be substituted in the RTAC CIM Implementation Grant Program recommendation for the fifth ranked project (Boise's Fairview Avenue Greenbelt Ramp) for a total program recommendation of \$50,000.**

#### Next Steps:

Today's RTAC recommendation will be forwarded to the COMPASS Finance Committee and ultimately to the COMPASS Board for approval as part of the FY2018 UPWP budget process.

#### Implication (policy and/or financial):

Funding these CIM Implementation Grant projects at the \$50,000 level will help "move the needle" for *Communities in Motion 2040* performance measures while staying within budget limitations.

#### More Information:

- 1) Attachment 1: Results of CIM Implementation Grant Ranking with Proposed Revisions
- 2) For detailed information contact: Kathy Parker, Principal Planner, at 475-2240 or [kparker@compassidaho.org](mailto:kparker@compassidaho.org).

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RTAC Agenda Item V-B: Attachment 1

**Results of CIM Implementation Grant Ranking with Proposed Revisions**

Rank	Member	Ref #	Project	Cost	Running Total
1	Parma	1	Walker Road Culvert Replacement	\$1,125	\$1,125
2	Wilder	41	Avenue B and C Sidewalk Project	\$25,000	\$26,125
3	Parma	2	Fisk Street Culvert Replacement	\$2,400	\$28,525
4	Parma	7	Grove Avenue New Sidewalk and Repair	\$10,800	\$39,325
7	Kuna	15	<b>Downtown Parking Lot Project (\$20,000 Request)</b>	<b>\$10,675</b>	\$50,000
	<b>TOTAL</b>			<b>\$50,000</b>	
5	Boise	69	<b>Fairview Avenue Greenbelt Ramp (Federally funded)</b>	<b>\$18,000</b>	\$68,000
6	Kuna	14	Kuna 4th Street Planning Project	\$30,000	\$98,000
7	Kuna	15	Downtown Parking Lot Project (unfunded portion)	\$9,325	\$107,325
8	Caldwell	65	Wayfinding for Pathways and Points of Interest	\$20,000	\$127,325
9	Garden City	9	Bicycle Work Stations	\$12,500	\$139,825
10	Melba	43	Wayfinding Sign Design and Construction	\$1,200	\$141,025
11	Eagle	21	Exercise Equipment along Plaza Drive Extension	\$30,700	\$171,725
12	Boise State	18	Campus Wayfinding	\$25,000	<b>\$196,725</b>

NOTES:

- > RTAC recommended projects ranked #1 through #5 for funding totaling \$57,325.
- > #5 Boise Fairview Avenue Greenbelt Ramp project to be 100% federally funded.
- > Limiting Total CIM Implementation grant funding to current levels leaves \$10,675.
- > #7 Kuna's Downtown Parking Lot Project is a local priority and could move forward with partial funding of \$10,675.

## RTAC AGENDA ITEM V-D

Date: April 4, 2017

### Topic: FY2017-2021 Regional Transportation Improvement Program Amendment

#### Request/Recommendation:

COMPASS staff seeks a RTAC recommendation to amend the FY2017-2021 TIP (attachment 1), for COMPASS Board approval.

#### Background/Summary:

ITD has requested to update the scope of a bridge rehabilitation project in District 3, adding a segment to receive treatment. ITD also requested a cost adjustment greater than \$2,000,000, which needs COMPASS Board approval. Other changes provide the offsets to cover these requests.

- Bridge Rehabilitation, I-84, SH-21, and US 20 – FY2017 (Key Number 19345)
  - Increase construction by \$200,000 to add preservation treatment on Broadway Bridge over the Boise River in downtown Boise. Funds from Key Number 13390 (outside the COMPASS area), Key Number 12383, and Key Number 20225.
  - The bridge opened in fall 2016. It is common to follow new construction with a flexible preservative seal within the first three years after construction in order to extend the life of the deck of the bridge. Following a challenging winter, Idaho Transportation Department staff decided it would be better to add the preservation treatment now, as cracking is already starting to occur.
  - Offsets to the cost increase
    - SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County (Key Number 12383) – Decrease construction engineering by \$85,000 to reflect current funding needs and move to the bridge rehabilitation project.
    - SH-45, Deer Flat Road to I-84B (3<sup>rd</sup> Street), Seal Coat, Nampa (Key Number 20225) – Decrease construction by \$50,000 to reflect current funding needs and move to the bridge rehabilitation project. Also increase preliminary engineering by \$500 to reflect current needs.
- I-84, Sand Hollow Interchange to SH-44, Pavement Rehabilitation, Canyon (Key Number 19602)
  - Increase construction by \$2,315,500 to cover the new cost estimate.
  - Project was originally under-funded. ITD staff planned to reduce the treatments for the project; however, additional funding became available to complete more enhanced treatments.
  - Decrease preliminary engineering by \$200,000 and move to a project outside the COMPASS area. The funds were not needed to complete design on the project.

- Offsets to the cost increase
  - SH-55 and Farmway Road Intersection, Canyon County (Key Number 18841)
    - Decrease construction engineering by \$128,000 to reflect current funding needs, and move \$93,000 to the I-84 rehabilitation project and \$35,000 to another project outside the COMPASS area.
  - I-84, Sand Hollow Interchange, Canyon County (Key Number 19047) – Decrease construction engineering by \$225,000 and construction by \$1,000,000 to reflect current funding needs, and move to the I-84 rehabilitation project.

A public comment period was held March 16 through March 30, 2017, for requested changes to the bridge rehabilitation project. Three comments were received as of the date of mail out (Attachment 2). If additional comments are received, staff will provide a handout at the meeting. COMPASS staff does not recommend changes based on comments received.

**Implication (policy and/or financial):**

This amendment provides corrections to projects reflecting current cost estimates, making them eligible for obligation and mirrors the project funding in the TIP and the STIP.

**More Information:**

- 1) Attachment 1: Amendment #3
- 2) Attachment 2: Public Comments
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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COMPASS Amendment #3  
FY2017-2021 Regional Transportation Improvement Program

Per ITD, March 6, 2017

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
12383	SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County	2017			135		<del>250</del> 165	2230	<del>2615</del> 2530
	Funding Source: HSIP	2018							0
		2019							0
	Add a traffic signal and other operational improvements at the intersection of SH-55 and Lake Avenue in Canyon County near the City of Nampa. (Federal = \$2,511,000)	2020							0
		2021							0
		PD							0
		SUM		0	0	135	0	<del>250</del> 165	2230
Decrease CE by \$85,000 to reflect current funding needs. Move funds to KN 19345.									
19345	Bridge Repairs, <del>Ada and Boise Counties I-84, SH-21, and US 20</del> – FY2017	2017	10				300	<del>2050</del> 2250	<del>2725</del> 2560
	Funding Source: Bridge Preservation	2018							0
		2019							0
	Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges in Ada County on I-184: Emerald Street; on I-84: Meridian Interchange, Cole/Overland, Broadway, Gowen Spur, Boise Valley Rail Road, Gowen Interchange, <del>and</del> on SH-21: Mores Creek at Lucky Peak, <del>and US 20: Broadway Bridge</del> , along with six additional locations outside the COMPASS planning area. (57% Ada County and 43% Boise County) (Federal = \$2,372,000)	2020							0
		2021							0
		PD							0
		SUM		10	0	0	0	300	<del>2050</del> 2250
Increase CN by \$200,000 in order to add treatment on Broadway Bridge over the Boise River on US 20 in Downtown Boise. Funds from KN 13390 (outside COMPASS area) (\$65,000), 12383 (\$85,000) and 20225 (\$50,000). Adjust title to better reflect project. (7.72% total increase)									
20225	SH-45, Deer Flat Road to I-84B (3rd Street), Seal Coat, Nampa	2017	<del>0</del> 1				100	<del>1300</del> 1250	<del>1400</del> 1351
	Funding Source: Pavement Preservation	2018							0
		2019							0
	Microseal SH-45 from Deer Flat Road to 3rd Street in downtown Nampa. This is a pavement preservation project to seal asphalt work completed in 2015 under KN 13030. (Federal = \$1,252,000)	2020							0
		2021							0
		PD							0
		SUM		<del>0</del> 1	0	0	0	100	<del>1300</del> 1250
Decrease CN by \$50,000 to reflect current funding needs. Move funds to KN 19345. Increase PE by \$500 to reflect current funding in ITD's system.									

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
18841	SH-55 and Farmway Road Intersection, Canyon County	2017			100		200 <u>72</u>	725	1025 <u>897</u>
	Funding Source: HSIP	2018							0
	Rehabilitate, widen, and signalize the intersection of SH-55 and Farmway Road in Canyon County. Project will add left-turn lanes on north and south-bound Farmway Road. On SH-55, a combination of right-turn and auxiliary through lanes will be added with dedicated left turn lanes and one continuous through lane for each side, for a total of five 12-foot lanes on the SH-55 legs, and three 12-foot lanes on Farmway Road. (Federal = \$831,000)  Decrease CE \$128,000 and move \$93,000 to KN 19602 and \$35,000 to KN 19154 (not in the COMPASS planning area).	2019							0
		2020							0
		2021							0
		PD							0
		SUM	0	0	100	0	200 <u>72</u>	725	1025 <u>897</u>
19047	I-84, Sand Hollow Interchange, Canyon County	2017					620 <u>395</u>	5000	5620 <u>4395</u>
	Funding Source: Bridge Restoration	2018							0
	Replace the structurally deficient Oasis Road Bridge over I-84 at exit 17 at Sand Hollow Road and adjust the lengths and alignments of the interchange ramps. The current lighting will also be assessed. (66% Canyon County and 34% Payette County) (Federal = \$4,055,000)  Decrease CE \$225,000 and CN \$1,000,000 and move funds to KN 19602.	2019							0
		2020							0
		2021							0
		PD							0
		SUM	0	0	0	0	620 <u>395</u>	5000 <u>4000</u>	5620 <u>4395</u>
19602	I-84, Sand Hollow Interchange to SH-44, Pavement Rehabilitation, Canyon	2017	-2 <u>-202</u>				665	5784	6447 <u>8563</u>
	Funding Source: Restoration	2018							0
	Rehabilitate I-84 from the intersection with the Sand Hollow Interchange (milepost 17.4) to SH-44 (milepost 24.8) to address cracking and poor road conditions. Work includes milling off the existing pavement and adding new asphalt. Improvements include the use of a stress absorbing fiberglass mat layer. (Federal = \$7,886,000)  Increase CN by \$2,315,500 and decrease PE \$200,000 and move to KN 20148 (not in the COMPASS planning area). Funds from KN 18841 (\$93,000), KN 19047 (\$1,225,000) and statewide balancing (\$1,044,000) (33.6% total increase)	2019							0
		2020							0
		2021							0
		PD							0
		SUM	-2 <u>-202</u>				665	5784 <u>8100</u>	6447 <u>8563</u>

PE = Preliminary Engineering  
 PEC = Preliminary Engineering Consultant  
 RW = Right-of-Way  
 HSIP = Highway Safety Improvement Program

UT = Utilities  
 CE = Construction Engineering  
 CN = Construction

FY = Fiscal Year  
 KN = Key Number

**Public Comments**  
**FY2017-2021 Regional Transportation Improvement Program (TIP)**  
**April 2017 Amendment**

Number of comments received: 2

Comment (The comments below are verbatim, as submitted by the commenter. As such, typographical errors have not been corrected.)	Staff Response	Zip Code and Name/affiliation (if included)	Format
We do need to protect the new Broadway Bridge. I certainly hope that the changes to projects isn't significant.	Thanks for your comment.  The cost to add the epoxy seal is about \$200,000. Funds will come from two other projects that have available funds based on cost savings.	83702 Susan Bradley Idaho Commission on Aging	Email
I hope, at some point, you will consider light rail transportation between Nampa and Boise utilizing the UP tracks. From the Boise Depot, buses or bikes could transport people to their workplaces. This would improve the quality of life for commuters and reduce freeway traffic and emissions. Thank you.	Comment provided to the COMPASS Board of Directors	Mary Sommer Leidos Contractor, Office of Wildland Fire	Email
I read the amendment #3 bulletin posted on the COMPASS website about placing the preservative epoxy overlay on the Broadway Bridge sooner than expected. Personally, I have no qualms as it makes sense to finish the job started last year, and have that bridge at 100% and as new as possible for as long as we possibly can. That said, I noticed that the second project affected by this change is other bridge repairs - doing the exact same thing on those bridges as is planned to do on the Broadway Bridge. This may be a silly question, but how long has it been since that last preservation seal was laid on those bridges? Or did I understand the red lettering incorrectly and the Broadway Bridge is being added to that category; not replacing it? Also, how much does this change (which likely has been planned for - though in about three years) set back the long term plan for the valley, Communities in Motion 2040?	Thank you for your comments.  In response to your question, the Broadway Bridge segment is being <i>added</i> to the routine bridge maintenance project, not replacing a segment that was already there. The long term plan in <i>Communities in Motion 2040</i> is to focus on maintenance, which is the intent of this project.	Brianna Paddon	Email

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# RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive FY2016 Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
<b>UPCOMING AGENDA ITEMS</b>								
4.	Recommend End-of-Year Priorities for FY2017	Yes	Staff will seek recommendation for priorities for the End-of-Year program for COMPASS Board approval.	Action	15	Toni Tisdale	May	June
5.	Workshop – CIM 2040 2.0 Performance Measure Framework; Packages of Transportation Investments	No	Staff will lead a workshop on compiling transportation system components into packages of needed investments for CIM 2040 2.0.	Information/ Discussion	60	Liisa Itkonen	May	N/A
6.	Status Report - Draft FY2018-2022 TIP	Yes	Staff requests review of the draft FY2018-2022 TIP (includes ITD projects). Prior to public comment period.	Information/ Discussion	20	Toni Tisdale	May	June

<sup>1</sup> No, Yes, N/A (Not Applicable)

<sup>2</sup> Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>7.</b>	Status Report - Performance Management Framework and Federal Performance Measure Rulemaking	No	Staff will provide a status update on the Performance Measure Framework and federal performance measure rulemaking.	Information/ Discussion	20	Carl Miller	May	N/A
<b>8.</b>	Workshop – Transfer of Development Rights	No	Staff will lead on workshop on the transfer of development rights.	Information/ Discussion	60	Sabrina Minshall	June	N/A
<b>9.</b>	Review CIM 2040 2.0 Transportation Investment Packages	Yes	Staff will review CIM 2040 2.0 transportation investment packages	Information/ Discussion	60	Liisa Itkonen	July	N/A
<b>10.</b>	Status Report – Rails with Trails	No	Staff will provide a status report on Rails with Trails.	Information/ Discussion	30	Tom Laws	July	August
<b>11.</b>	Recommend Draft FY2018-2022 TIP and associated Air Quality Conformity	Yes	Staff will seek a recommendation of the FY2018-2022 TIP and associated Air Quality Conformity for COMPASS Board approval.	Action	15	Toni Tisdale	August	October
<b>12.</b>	Review COMPASS Development Checklist Revisions	No	Staff will seek input on revisions to the COMPASS development checklist.	Information/ Discussion	15	Carl Miller	August	N/A
<b>13.</b>	Recommend Rural Project Priorities	Yes	Staff will seek a recommendation for rural priorities for COMPASS Board approval.	Action	5	Toni Tisdale	September	October



<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
<b>14.</b>	Recommend CIM 2040 2.0 Transportation Investment Packages	No	Staff will seek a recommendation for CIM 2040 2.0 transportation investment packages for COMPASS Board approval.	Action	30	Liisa Itkonen	November	December
<b>15.</b>	Recommend CIM 2040 2.0 Funded/Unfunded Projects	Yes	Staff will seek a recommendation for CIM 2040 2.0 funded/unfunded projects for COMPASS Board approval.	Action	45	Liisa Itkonen	March 2018	April 2018
<b>16.</b>	Recommend CIM 2040 2.0 Plan	Yes	Staff will seek a recommendation of CIM 2040 2.0 plan for COMPASS Board approval.	Action	60	Liisa Itkonen	October 2018	December 2018
<b>17.</b>	Status Report - Functional Classification and the Federal-Aid Map	No	Staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD

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# FY 2017-2021 Regional Transportation Improvement Program

## Project Status for FY2017 Obligation Authority (in Thousands of dollars)



All costs in current dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
<b>Bridge (Local)</b>													
13055	10th Avenue Bridge, Caldwell	City of Caldwell	2018	10	34	0	0	0	0	44	26	Obligation In-Process	Laila Krall
<b>Bridge Preservation</b>													
19345	Bridge Repairs, Ada and Boise Counties - FY2017	ITD	2020	10	0	0	0	300	2,050	2,360	10	Fully Obligated	Daris Bruce
19064	Bridge Repairs, Ada County - FY2018	ITD	2018	10	0	0	0	208	2,181	2,399	10	Fully Obligated	Jayne Coonce
13945	I-84, Bridge Deck Life Extension, Boise and Caldwell	ITD	2017	0	0	0	0	107	1,129	1,236	1,264	Fully Obligated	Jayne Coonce
19010	I-84, Bridge Repairs on the Flying Wye, Boise	ITD	2018	10	0	0	0	23	244	277	10	Fully Obligated	Jayne Coonce
19442	I-84; Oregon State Line to the City of Caldwell Bridge Rehabilitation - FY2019	ITD	2019	10	0	0	0	0	0	10	10	Fully Obligated	Shawna King
<b>Bridge Restoration</b>													
19874	I-84, Blacks Creek Road Interchange, Ada County	ITD	2018	200	500	0	0	0	0	700	0	Not Obligated	Amanda LaMott
19933	I-84, Mason Creek Culvert Replacement, Nampa	ITD	2019	50	200	0	0	0	0	250	250	Fully Obligated	Amanda LaMott
19047	I-84, Sand Hollow Interchange, Canyon County	ITD	2017	0	0	0	0	620	5,000	5,620	0	Not Obligated	Mark Campbell
18950	SH-44, Canyon Canal Bridge, Middleton	ITD	2019	10	0	0	0	0	0	10	10	Fully Obligated	Daris Bruce
13389	SH-45, Snake River Bridge, Walters Ferry	ITD	2017	0	0	0	0	775	4,940	5,715	0	Not Obligated	Shawna King
11588	US 20/26, Broadway Bridge Boise	ITD	2017	0	0	0	0	0	200	200	100	Fully Obligated	Mark Campbell
19180	US 20/26, Broadway Bridge Girders, Boise	ITD	2017	0	0	0	0	-40	50	10	10	Fully Obligated	Amanda LaMott
20227	US 20/26, Phyllis Canal, Bridge Rehabilitation, near Meridian	ITD	2021	50	200	0	0	0	0	250	611	Obligation In-Process	Amy Schroeder
<b>CDBG</b>													
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	City of Kuna	2017	0	0	0	55	0	292	347	347	Partially Obligated	Chris Engels
<b>Early Development (ED)</b>													
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection, Eagle	ITD	PD	10	0	0	0	0	0	10	0	Not Obligated	Amanda LaMott

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name  
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
<b>Federal Rail</b>													
19627	Railroad Crossing, SH-19 and Roedel Avenue, Caldwell	ITD	2018	8	0	0	0	0	0	8	8	Fully Obligated	Blaine Schwindeman
20014	Railroad Crossing, South Black Cat Road, Ada County	ACHD	2018	15	0	0	0	0	0	15	0	Not Obligated	Blaine Schwindeman
<b>FLAP</b>													
19783	Bogus Basin Road Safety, Maintenance and Trailhead, Boise County	ACHD	2018	381	0	0	0	0	0	381	381	Fully Obligated	Dan Coonce
14362	Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County	Canyon HD	2017	0	0	0	0	408	4,123	4,531	4,531	Fully Obligated	Dan Coonce
<b>Freight</b>													
19289	I-84, Five Mile Road to Orchard Road and Ramps, Boise	ITD	2017	0	0	0	0	0	2,250	2,250	0	Not Obligated	Bryon Breen
20288	ITS, Port of Entry License Plate Readers, Ada County	ITD	2017	0	0	0	0	0	500	500	500	Fully Obligated	Jeff Marker
<b>FTA 5303</b>													
CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	2017	0	294	0	0	0	0	294	0	Partially Obligated	Brian Shea
<b>FTA 5307 LU</b>													
18677	Planning, Public Transportation, VRT, Boise Area	Valley Regional Transit	2017	0	848	0	0	0	0	848	0	Not Obligated	Jim McMahon
18788	Transit - Associated Capital Enhancements, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	101	101	0	Not Obligated	Jim McMahon
13779	Transit - Capital Lease or Purchase and Maintenance, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	152	152	0	Not Obligated	Jim McMahon
19131	Transit - Capital, Safety and Security, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	44	44	0	Not Obligated	Jim McMahon
18785	Transit - Demand Response Operations, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	480	480	0	Not Obligated	Jim McMahon
18854	Transit - Mobility Management Implementation, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	554	554	0	Not Obligated	Jim McMahon
19041	Transit - Mobility Operations, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	696	696	0	Not Obligated	Jim McMahon
19137	Transit - Preventive Maintenance, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	1,921	1,921	0	Not Obligated	Jim McMahon
<b>FTA 5307 SU</b>													
20153	Commuteride, Van Replacements, Nampa Area	Joint ACHD/Valley Regional Transit	2018	0	0	0	0	0	66	66		Not Obligated	
19959	Pedestrian Improvements, Historic North Nampa Pathway, Nampa	Joint City of Nampa/VRT	2017	0	0	0	0	0	574	574	0	Not Obligated	Jim McMahon

PE - Preliminary Engineering; PC - Preliminary Engineering Consulting; RW - Right-of-Way; UT - Utilities; CE - Construction Engineering; CN - Construction

Sorted by Project Name  
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
18805	Planning, Public Transportation, VRT, Nampa Area	Valley Regional Transit	2017	0	364	0	0	0	0	364	0	Not Obligated	Jim McMahon
18781	Transit - Associated Capital Enhancements, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	200	200	0	Not Obligated	Jim McMahon
18911	Transit - Associated Capital Improvements, Nampa Area	Valley Regional Transit	2020	0	0	0	0	0	430	430	0	Not Obligated	Jim McMahon
20043	Transit - Beyond Demand Response, Nampa Area	Joint VRT/TVT	2017	0	0	0	0	0	352	352	0	Not Obligated	Jim McMahon
19716	Transit - Bus Stop Enhancement, Middleton	Valley Regional Transit	2017	0	0	0	0	0	20	20	0	Not Obligated	Jim McMahon
18929	Transit - Capital Lease or Purchase and Maintenance, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	15	15	0	Not Obligated	Jim McMahon
18685	Transit - Capital, Safety and Security, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	30	30	0	Not Obligated	Jim McMahon
19609	Transit - College of Western Idaho Entrance and Roundabout, Nampa	Valley Regional Transit	2017	0	0	0	0	0	779	779	0	Not Obligated	Jim McMahon
18762	Transit - Demand Response Operations, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	38	38	0	Not Obligated	Jim McMahon
18786	Transit - Fixed Line Operations, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	1,026	1,026	0	Not Obligated	Jim McMahon
18842	Transit - Mobility Management Implementation, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	195	195	0	Not Obligated	Jim McMahon
19023	Transit - Mobility Operations, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	246	246	0	Not Obligated	Jim McMahon
19297	Transit - Park and Ride, Middleton	Valley Regional Transit	2017	0	85	0	0	0	925	1,010	0	Not Obligated	Jim McMahon
18914	Transit - Preventive Maintenance, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	258	258	0	Not Obligated	Jim McMahon

### FTA 5310 LU

19691	Transit - Acquisition of Service, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	336	336	0	Not Obligated	Jim McMahon
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### FTA 5310 SU

18739	Transit - Acquisition of Service, Nampa	Valley Regional Transit	2017	0	0	0	0	0	283	283	0	Fully Obligated	Kim McGourty
19398	Transit - Beyond Demand Response, Nampa Area	Treasure Valley Transit	2017	0	0	0	0	0	340	340	0	Not Obligated	Kim McGourty
13832	Transit - Demand Response, Nampa - FY2013	Treasure Valley Transit	2016	0	0	0	0	0	25	25	0	Not Obligated	Kim McGourty

### FTA 5339 LU

19122	Transit - Capital Lease or Purchase and Maintenance, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	319	319	0	Not Obligated	Jim McMahon
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Sorted by Project Name  
All Values in Thousands of Dollars

KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
18884	Transit - Technology, Boise Area	Valley Regional Transit	2017	0	0	0	0	0	75	75	0	Not Obligated	Jim McMahon

### FTA 5339 SU

20145	Commuteride, Van Replacements, Nampa Area	ACHD	2017	0	0	0	0	0	316	316	0	Not Obligated	Kim McGourty
19079	Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	79	79	0	Fully Obligated	Kim McGourty
19573	Transit - Technology, Nampa Area	Valley Regional Transit	2017	0	0	0	0	0	400	400	0	Not Obligated	Kim McGourty
19235	Transit - University District Multimodal Connectivity, Nampa	City of Nampa	2016	0	0	0	0	0	358	358	0	Fully Obligated	Kim McGourty
20105	Transit - Vehicle Replacement, Metro Community Service, Nampa Area	Metro Community Services	2017	0	0	0	0	0	58	58	0	Not Obligated	Kim McGourty
19147	Transit, Southwest Bus and Bus Facility - FY2015	Valley Regional Transit	2016	0	0	0	0	0	310	310	0	Partially Obligated	Kim McGourty

### HSIP

20294	Cole Road and Overland Road Intersection Improvements, Boise	ACHD	2017	6	66	0	4	62	230	368	150	Partially Obligated	Laila Krall
18872	SH-16 and Beacon Light Road Intersection Improvements, Ada County	Joint ITD/ACHD	2017	25	-25	400	0	0	0	400	400	Fully Obligated	Daris Bruce
12383	SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County	ITD	2017	0	0	135	0	250	2,230	2,615	135	Partially Obligated	Daris Bruce
13025	SH-55 (Karcher Road) and Midway Road Intersection, Nampa	ITD	2017	-27	27	415	0	230	2,135	2,780	491	Fully Obligated	Daris Bruce
18841	SH-55 and Farmway Road Intersection, Canyon County	ITD	2017	0	0	100	0	200	725	1,025	50	Partially Obligated	Daris Bruce
18852	US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell	ITD	2018	10	65	0	0	0	0	75	75	Fully Obligated	Amy Schroeder

### HSIP (Local)

18717	Cherry Lane, Linder to Meridian Road, Lighting Improvements, Meridian	ACHD	2017	0	0	0	0	75	365	440	0	Not Obligated	Laila Krall
20294	Cole Road and Overland Road Intersection Improvements, Boise	ACHD	2017	6	66	0	4	62	230	368	150	Partially Obligated	Laila Krall
19685	Cole Road, West Spectrum Street to South Century Way, Medians, Boise	ACHD	2017	0	0	0	0	31	156	187	5	Partially Obligated	Laila Krall
18702	ITS, Northside Boulevard Signal Upgrades, Nampa	City of Nampa	2017	0	0	0	0	50	339	389	2	Partially Obligated	Laila Krall
19387	Overland Road and Vista Avenue Lighting, Boise	ACHD	2017	0	0	0	0	19	90	109	105	Fully Obligated	Laila Krall
19600	SH-45 (12th Avenue), 10th Street South to 12th Street South, Nampa	City of Nampa	2017	0	0	0	0	39	195	234	4	Partially Obligated	Laila Krall

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19396	SH-45 (12th Avenue), Sherman Avenue to Dewey Avenue, Nampa	City of Nampa	2017	0	0	0	0	39	195	234	4	Partially Obligated	Laila Krall

### Local (Regionally Significant)

RD207-16	Cole Road, I-84 to Franklin Road, Boise	ACHD	2019	0	10	193	0	0	0	203	203	Fully Obligated	Tom Ferch
RD213-16	Linder Road, Franklin Road to Pine Avenue, Meridian	ACHD	2019	0	0	250	0	0	0	250	250	Fully Obligated	Tom Ferch
RD202-35	Ustick Road, Linder Road to Meridian Road, Meridian	ACHD	2017	0	0	0	100	0	2,052	2,152	2,152	Fully Obligated	Tom Ferch
RD202-37	Ustick Road, Meridian Road to Locust Grove Road, Meridian	ACHD	2017	0	0	0	100	0	2,052	2,152	2,152	Fully Obligated	Tom Ferch

### Local Participating

12368	Franklin Road, Black Cat Road to Ten Mile Road, Meridian	ACHD	2017	0	0	0	0	5	56	61	10	Fully Obligated	Aaron Bauges
18838	Pathway, Mill Creek Elementary to Cornell Street, Middleton	Greater Middleton Parks and Rec	2017	0	0	0	0	0	7	7	0	Not Obligated	Blaine Schwindeman
20287	Planning, Transit Oriented Development, State Street, Boise	Valley Regional Transit / City of Boise	2017	0	22	0	0	0	0	22	0	Not Obligated	Jim McMahon
12048	South Cemetery Road, SH-44 to Middleton Road, Middleton	City of Middleton	2018	0	0	500	0	0	0	500	0	Not Obligated	Blaine Schwindeman
20049	Study, Intersection at SH-44 (State Street) and Glenwood Street, Boise	Joint ITD/ACHD	2017	0	100	0	0	0	0	100	100	Fully Obligated	Amanda LaMott

### Metropolitan Planning

CPA2	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	2017	0	1,124	0	0	0	0	1,124	815	Partially Obligated	Brian Shea
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### Non-Participating (Local)

20091	Capital Maintenance, Local, Boise Area - FY2019	ACHD	2019	0	50	0	0	0	0	50	20	Partially Obligated	Tom Ferch
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	City of Kuna	2017	0	0	0	0	207	203	410	0	Partially Obligated	Blaine Schwendiman
20287	Planning, Transit Oriented Development, State Street, Boise	Valley Regional Transit / City of Boise	2017	0	7	0	0	0	0	7	0	Not Obligated	Jim McMahon

### Pavement Preservation

19696	I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell	ITD	2020	0	400	0	0	0	0	400	444	Obligation In-Process	Amy Schroeder
19856	SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee	ITD	2020	25	0	0	0	0	0	25	25	Fully Obligated	Amy Schroeder
19709	SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle	ITD	2019	15	0	0	0	0	0	15	0	Not Obligated	Amy Schroeder

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KeyNo	Project	Requesting Agency	Year of CN	PE	PC	RW	UT	CE	CN	Total	Obligation as of Report Date	Obligation Status	Contact Information
20225	SH-45, Deer Flat Road to I-84B (3rd Street), Seal Coat, Nampa	ITD	2017	0	0	0	0	100	1,300	1,400	1	Partially Obligated	Shawna King
20267	SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County	ITD	2018	25	0	0	0	0	0	25	25	Fully Obligated	Jayne Coonce
19727	US 20/26, Myrtle/Front/Broadway, Resurfacing, Boise	ITD	2017	0	40	0	0	375	3,225	3,640	40	Partially Obligated	Amy Schroeder
19332	US 20/26, Parma Junction to I-84, Seal Coat, Canyon County	ITD	2018	0	0	0	0	0	742	742	668	Fully Obligated	Bryon Breen

### Restoration

19814	I-84, Karcher Interchange Modification, Nampa	Joint ITD/City of Nampa	2017	0	88	0	0	0	0	88	73	Partially Obligated	Amy Schroeder
19602	I-84, Sand Hollow Interchange to SH-44, Pavement Rehabilitation, Canyon	ITD	2017	-2	0	0	0	665	5,784	6,447	0	Not Obligated	Shawna King
19589	I-84, US 20/26 (Franklin Road) in Caldwell to Franklin Boulevard in Nampa	ITD	2018	-1	1	0	0	1,000	13,557	14,557	9,985	Fully Obligated	Amanda LaMott
13931	I-84B, Nampa Boulevard to Grant Avenue, Pavement Rehabilitation, Nampa	ITD	2017	-10	55	0	0	360	3,864	4,269	45	Partially Obligated	Jayne Coonce
19771	Pollard Lane Realignment (GARVEE), Ada County	ITD	2017	0	0	0	0	0	356	356	356	Fully Obligated	Amy Schroeder
19414	SH-55, Pride Lane in Canyon County to Middleton Road in Nampa	ITD	2017	0	0	0	0	362	3,525	3,887	0	Not Obligated	Daris Bruce
19965	SH-69 (Meridian Road), Kuna to Meridian, Pavement Improvements	ITD	2021	0	200	0	0	0	0	200	233	Partially Obligated	
19412	US 20/26, Borchers Lane in Caldwell to Locust Grove Road in Meridian	ITD	2017	0	0	0	0	428	4,077	4,505	4,505	Fully Obligated	Jayne Coonce

### STAR

13349	SH-55 (Eagle Road), Meridian Towne Center, Meridian	Private Developer	2017	0	0	0	0	0	9,310	9,310	15	Partially Obligated	Daris Bruce
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### State Rail

19417	Railroad Crossing, Friends Road, Greenleaf	City of Greenleaf	2017	3	0	0	0	2	80	85	65	Fully Obligated	Blaine Schwendiman
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### STP-R

13054	Farmway Road and Extension 44 Road Rehabilitation, Canyon County	Notus-Parma Highway District	2018	0	0	0	0	380	1,621	2,001	1,973	Fully Obligated	Laila Krall
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### STP-TMA

13479	Capital Maintenance, Phase 1, Boise Area - FY2017	ACHD	2017	0	0	0	0	545	5,700	6,245	0	Not Obligated	Aaron Bauges
13903	Capital Maintenance, Phase 1, Boise Area - FY2019	ACHD	2019	20	483	0	0	0	0	503	0	Fully Obligated	Aaron Bauges

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20003	Capital Maintenance, Phase 2, Boise Area - FY2019	ACHD	2019	9	218	0	0	0	0	227	0	Fully Obligated	Aaron Bauges
13902	Capital Maintenance, VRT, Boise Area - FY2017	Valley Regional Transit	2017	0	0	0	0	0	287	287	287	Obligation In-Process	Jim McMahon
CPA3	Commuteride, Rideshare Program, Boise and Nampa Areas	ACHD	2017	0	0	0	0	0	220	220	0	Not Obligated	Aaron Bauges
20173	Commuteride, Van Replacements, Boise Area - FY2017	Joint ACHD/Valley Regional Transit	2017	0	0	0	0	0	315	315	0	Obligation In-Process	Aaron Bauges
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	City of Kuna	2017	0	0	0	0	0	82	82	0	Partially Obligated	Aaron Bauges
CPA1	Planning, COMPASS	COMPASS	2021	0	331	0	0	0	0	331	331	Fully Obligated	Mark Wasdahl
18948	Planning, Freight and Goods Movement Study Update, COMPASS	COMPASS	2017	0	325	0	0	0	0	325	325	Fully Obligated	Mark Wasdahl
18872	SH-16 and Beacon Light Road Intersection Improvements, Ada County	Joint ITD/ACHD	2017	0	0	0	0	0	1,000	1,000	0	Fully Obligated	Bryon Breen
13481	State Street and Collister Drive Intersection, Boise	ACHD	2018	0	0	680	0	0	0	680	680	Fully Obligated	Aaron Bauges

### STP-U

CPA3	Commuteride, Rideshare Program, Boise and Nampa Areas	ACHD	2017	0	0	0	0	0	55	55	0	Not Obligated	Aaron Bauges
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### Strategic Initiatives

18779	SH-55 (Karcher Road) and Hoskins/Pride/Riverside, Canyon County	ITD	2019	0	250	0	0	0	0	250	250	Fully Obligated	Shawna King
19997	SH-69 (Meridian Road), Signalize Hubbard and Lake Hazel Roads, Kuna	ITD	2021	0	200	0	0	0	0	200	233	Obligation In-Process	Amy Schroeder
19111	US 20/26 and Franklin Road Intersection, Canyon County	ITD	2019	0	80	0	0	0	0	80	80	Fully Obligated	Aaron Bauges
19415	US 20/26 Intersection Improvements, Canyon County	ITD	2019	0	80	0	0	0	0	80	80	Fully Obligated	Amy Schroeder
19944	US 20/26, Locust Grove Road to SH-55 (Eagle Road)	ITD	2021	200	0	0	0	0	0	200	0	Not Obligated	Amy Schroeder

### Systems Planning

20049	Study, Intersection at SH-44 (State Street) and Glenwood Street, Boise	Joint ITD/ACHD	2017	0	100	0	0	0	0	100	100	Fully Obligated	Amanda LaMott
07827	Study, SH-44, Junction I-84 in Canyon County to Ballantyne Lane in Eagle	ITD	2017	0	51	0	0	0	0	51	0	Not Obligated	Mark Wasdahl
07826	Study, US 20/26, Junction I-84 to SH-55 (Eagle Road), Caldwell to Boise	ITD	2017	0	61	0	0	0	0	61	61	Fully Obligated	Marc Danley

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<b>TAP-State</b>													
18838	Pathway, Mill Creek Elementary to Cornell Street, Middleton	Greater Middleton Parks and Rec	2017	0	0	0	0	0	238	238	0	Not Obligated	Blaine Schwindeman
19065	Pedestrian Improvements, Lake Lowell Pathway, Nampa	City of Nampa	2017	0	0	0	0	0	235	235	0	Not Obligated	Blaine Schwindeman
14344	Pedestrian Improvements, Wilson Pathway and Midland Boulevard, Nampa	City of Nampa	2017	0	0	0	0	0	181	181	0	Not Obligated	Aaron Bauges
<b>TAP-TMA</b>													
13916	Pathway, Dry Creek Trail and Underpass, Eagle	City of Eagle	2017	0	0	0	0	78	180	258	258	Fully Obligated	Blaine Schwindeman
20063	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	City of Kuna	2017	5	0	0	0	0	193	198	0	Partially Obligated	Blaine Schwindeman
13910	SR2S, VRT, Ada County - FY2016, FY2017, and FY2018, Phase 2	Valley Regional Transit	2017	0	0	0	0	0	12	12	12	Fully Obligated	Blaine Schwindeman
<b>TOD Pilot Program</b>													
20287	Planning, Transit Oriented Development, State Street, Boise	Valley Regional Transit / City of Boise	2017	0	404	0	0	0	0	404	0	Not Obligated	Jim McMahon
<b>Traffic Operations</b>													
19814	I-84, Karcher Interchange Modification, Nampa	Joint ITD/City of Nampa	2017	0	-15	0	0	200	2,015	2,200	-15	Partially Obligated	Amanda LaMott
18830	I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell	ITD	2019	0	100	0	0	0	0	100	110	Obligation In-Process	Daris Bruce
19772	Maintenance Yard Replacement Facilities (GARVEE), Nampa	ITD	2017	10	170	500	0	15	215	910	680	Partially Obligated	Amy Schroeder

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