

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: April 26, 2011
RE: Request for Approval of Administrative Modification #4 for the FY2011-2015 Regional Transportation Improvement Program (TIP)

ACTION REQUESTED:

Request for approval of Administrative Modification #4 for the FY2011-2015 Regional Transportation Improvement Program (TIP).

BACKGROUND:

ACHD requests the following changes. These changes result in no net monetary change for the program, but allow two projects to cover much of the additional costs for cost overruns and change orders.

STATUS:

The following changes are proposed to the FY2011-2015 Regional Transportation Improvement Program:

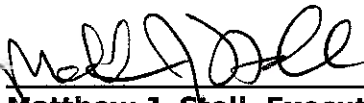
Per ACHD and approved by the TMA Balancing Committee on April 7, 2011:

- **Five Mile Road and Fairview Avenue Intersection (07238)** – Reduce PC by \$11,000. Increase CE by \$20,000 from PC and KN 12219. Increase CN by \$115,000 from KN 12219. Additional funds for cost overruns and change orders for additional materials and various corrections such as manhole covers, etc... (For change orders #3, 6, 14, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 27, and 28.)
- **Franklin Road and Cloverdale Road Intersection (08698)** – Increase CN by \$43,000 from KN 11219 and \$121,000 from KN 10449 (total of \$164,000). Additional funds for change order #4, which covers the most of the cost of concrete reinforcement (rebar) that was not included in the bid package.
- **Federal Aid Overlay Arterials and Collectors – FY2011 (10559)** – Reduce CE by \$56,000 and CN by \$65,000 and move to KN 08698. This action will reduce the scope of this project and fewer overlays will be completed in order to cover additional costs on other projects.
- **Pedestrian Countdown Heads, ACHD (12219)** – Reduce CN by \$124,000 and move to KN 07238. Reduce CN by \$43,000 and move to KN 08698 (Total reduction of \$167,000). This project is complete and had cost savings.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #4, as provided in this memorandum and detailed on Attachment 1, are approved as of April 26, 2011.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)
pc: 685.03

TT:nb T:\FY11\600 Projects\685 TIP\1115 TIP\110426AdminMod4.doc



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Administrative Modification #4 for FY2011-2015 TIP
Per ACHD and TMA Balancing Committee
March 31, 2011

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
07238	Five Mile Road and Fairview Avenue Intersection	PE							0
		PC	0						0
	Funding Source: STP-TMA This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Franklin Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs. Advance construction beginning in FY2009 with payback through FY2010. Reduce PC by \$11,000, Increase CE by \$20,000 from PC and KN 12219. Increase CN by \$115,000 from 12219. For cost overruns and change orders.	RW	-11						-11
		UT							0
		CE	0						0
		CE	20						20
		CN	0						0
		CN	115						115
Sum	0	0	0	0	0	0	0		
	124						124		
08698	Franklin Road and Cloverdale Road Intersection	PE							0
		PC							0
	Funding Source: STP-TMA Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062) Increase CN by \$43,000 from KN 11219 and \$121,000 from KN 10559 for change order #4.	RW							0
		UT							0
		CE							0
		CN	0						0
		CN	164						164
		Sum	0	0	0	0	0	0	0
	164						164		

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2011	2012	2013	2014	2015	PD	SUM
10559	Federal Aid Overlay Arterials and Collectors - FY2011	PE							0
		PC							0
	Funding Source: STP-TMA Supplement the local overlay program. Reduce CE by \$56,000 and CN by \$65,000 and move to KN 08698. Reduce amount of overlays for this project.	RW							0
		UT							0
		CE	106 50						106 50
		CN	1065 1000						1065 1000
		Sum	1171 1050	0	0	0	0	0	1171 1050
12219	Pedestrian Countdown Heads, ACHD	PE							0
		PC							0
	Funding Source: STP-TMA Add or replace pedestrian crossing signals with pedestrian countdown heads. Project includes retiming of signals to make pedestrian timing compliant with the Americans with Disabilities Act. Reduce CN by \$124,000 and move to KN 07238. Reduce CN by \$43,000 and move to KN 08698. Project had cost savings.	RW							0
		UT							0
		CE							0
		CN	0 167						0 167
		Sum	0 167	0	0	0	0	0	0 167