



MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: July 12, 2010
RE: **Request for Approval of Administrative Modification #11 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #11 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

BACKGROUND:

This Administrative Modification provides changes requested by ITD staff regarding Interstate Discretionary funding. Initially, there was some misunderstanding which portions of projects are eligible for these funds. These actions correct the projects for eligibility purposes.

STATUS:

The following changes are proposed to the FY2010-2014 Regional Transportation Improvement Program:

- **US 20/26, Ridenbaugh Canal to Junction I -84 (09480)** – On May 20, 2010 several changes were made to this project by adding Interstate Discretionary funds to the project from KN 11971. Staff determined the project ineligible for these funds and reversed the action, funding the project with Restoration funds. Interstate Discretionary funds moved to KN 11970 and 11971.
- **I-84, 10th Street Interchange to Franklin Road Interchange, Caldwell (11970)** – Project will advance from FY2011 to FY2010. ITD staff requests to reduce PE by \$75,000 and CE by \$22,000, and increase construction by \$216,000. The additional funds are also Interstate Discretionary and provided from KN 09480.
- **I-84, Broadway Avenue Interchange Ramp Improvements (11971)** – This project is the eligible portion of the project explained above on KN 09480. Funds are from this project. This action reverses the action from May 20, 2010.

Details of the change are provided in Attachment 1.

Approval:

All changes for Administrative Modification #11, as provided in this memorandum and detailed on Attachment 1, are approved as of July 12, 2010.

A handwritten signature in blue ink, appearing to read "Matt Stoll".

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY10\600 Projects\685 TIP\1014 TIP\1007121mmoAdminMod11.doc

Administrative Modification #11 for FY2010-2014 TIP
Per ITD Staff Request
June 22, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
09480	US 20/26, Ridenbaugh Canal to Junction I-84	PE							0
		PC							0
	Funding Source: <i>Interstate Discretionary</i> Rehabilitation from mile 52.12 to mile 52.81. <i>Move funds to KN 11970 and 11971.</i>	RW							0
		UT							0
		CE	56						56
			0						0
		CN	742						742
			0						0
Sum	798	0	0	0	0	0	0	798	
		0						0	
09480	US 20/26, Ridenbaugh Canal to Junction I-84	PE							0
		PC							0
	Funding Source: <i>Restoration</i> Rehabilitation from mile 52.12 to mile 52.81. <i>Replace \$736,000 into project. Removed in May 2010 to change project to Interstate Discretionary funding.</i>	RW							0
		UT							0
		CE	0						0
			57						57
		CN	0						0
			679						679
Sum	0	0	0	0	0	0	0	0	
		736						736	
11970	I-84, 10th Street Interchange to Franklin Road Interchange, Caldwell	PE		75					75
				0					0
	Funding Source: <i>Interstate Discretionary</i> Project will construct a slip lane on I-84 between 10th Street Interchange to Franklin Road Interchange in Caldwell to aid traffic in safe and efficient merging on and off the interstate at these two exits. Project is a Discretionary earmark in FY2009 Appropriations Act. <i>Project advanced from 2011 to 2010. Decreased PE/CE funds by \$97,000 and</i>	PC							0
		RW							0
		UT							0
		CE	0	202					202
			180	0					180
		CN	0	1148					1148
	1364	0					1364		
Sum	0	1425	0	0	0	0	0	1425	
		1544	0					1544	

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
	increased CN funds by \$216,000 from KN 09480.								
11971	I-84, Broadway Avenue Interchange Ramp Improvements	PE							0
		PC							0
	Funding Source: Interstate Discretionary	RW							0
		UT							0
	Project is companioned with 09480, and will be used for additional pavement work on the ramps at Broadway Interchange. Project is a Discretionary earmark in FY2009 Appropriations Act.	CE	0 56						0 56
		CN	0 459						0 459
		Sum	0 515	0	0	0	0	0	0 515
		Replace \$515,000 into project. Removed in May 2010 and moved to KN 09480.							