

# MEMORANDUM

**TO:** Matt Stoll, Executive Director  
**FROM:** Toni Tisdale, Principal Planner  
**DATE:** August 30, 2010  
**RE:** **Request for Approval of Administrative Modification #13 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

**ACTION REQUESTED:**

Request for approval of Administrative Modification #13 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

**BACKGROUND:**

This Administrative Modification makes changes in existing projects funded through the Stimulus program. The purpose for all ACHD projects is to cover ACHD costs on the projects. When projects were originally programmed, it was unclear if these costs could be included. ACHD received approval to bill labor costs after the projects were obligated. One project also needs additional funding in construction.

**STATUS:**

The following changes are proposed to the FY2010-2014 Regional Transportation Improvement Program:

- **8<sup>th</sup> Street Sidewalks, Cherry Lane to Camelia Lane, ACHD (10489)** – Increase Construction Engineering by \$15,000 from key number 10537.
- **Federal Aid Overlay Arterials and Collectors – FY2010 (10537)** – Decrease Construction Engineering by \$71,000 and move funds to key numbers 10489, 11922, 11924, 11926, 12207, and 12209.
- **ACHD Thin Lift Overlay Projects (11922)** – Move \$85,000 from Construction Engineering to Construction, and increase Construction by \$50,000 from key numbers 10537 and 12208.
- **Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD (11924)** - Increase Construction Engineering by \$10,000 from key number 10537.
- **Sidewalk Northeast Downtown Boise near St. Luke's and the Elk's Hospitals, ACHD (11926)** - Increase Construction Engineering by \$10,000 from key number 10537.
- **Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD, Phase 2 (12207)** - Increase Construction Engineering by \$10,000 from key number 10537.
- **ACHD Thin Lift Overlay Projects, Phase 2 (12208)** – Decrease Construction Engineering by \$32,000 and move to key number 11922.
- **Sidewalk Northeast Downtown Boise near St. Luke's and Elk's Hospitals, ACHD, Phase 2 (12209)** - Increase Construction Engineering by \$8,000 from key number 10537.

Details of the change are provided in Attachment 1.



**COMPASS**  
COMMUNITY PLANNING ASSOCIATION  
of Southwest Idaho

800 S. Industry Way, Ste 100

Meridian, ID 83642

P. 208.855.2558

F. 208.855.2559

www.compassidaho.org

**Approval:**

**All changes for Administrative Modification #13, as provided in this memorandum and detailed on Attachment 1, are approved as of August 31, 2010.**



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**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)

pc: 685.03

TT: T:\FY10\600 Projects\685 TIP\1014 TIP\1008301mmoAdminMod13.doc

Administrative Modification #13 for FY2010-2014 TIP  
Per ACHD Request  
August 27, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
<b>10489</b>	8th Street Sidewalks, Cherry Lane to Camellia Lane, ACHD	PE							0
		PC							0
	Funding Source: Local Stimulus (TMA)	RW							0
		UT							0
	Install sidewalks on both sides of 8th Street between Cherry Lane and Camellia Lane. Install ADA pedestrian ramps and bring existing pedestrian ramps into compliance. Upgrade existing crosswalk for Meridian Middle School.	CE	0 <u>15</u>						0 <u>15</u>
		CN							0
		<b>Sum</b>	0 <u>15</u>	0	0	0	0	0	0 <u>15</u>
	<b>Increase CE by \$15K from KN 10537.</b>								
<b>10537</b>	Federal Aid Overlay Arterials and Collectors - FY2010	PE							0
		PC							0
	Funding Source: Local Stimulus (TMA)	RW							0
		UT							0
	Supplement the local overlay program.	CE	224 <u>153</u>						224 <u>153</u>
		CN	2350						2350
		<b>Sum</b>	2574 <u>2503</u>	0	0	0	0	0	2574 <u>2503</u>
	<b>Decrease CE by \$71K and move to KN 10489, 11922, 11924, 11926, 12207, and 12209.</b>								
<b>11922</b>	ACHD Thin Lift Overlay Projects	PE							0
		PC							0
	Funding Source: Local Stimulus (TMA)	RW							0
		UT							0
	Supplement the local overlay program.	CE	266 <u>181</u>						266 <u>181</u>
		CN	2802 <u>2937</u>						2802 <u>2937</u>
		<b>Sum</b>	3068 <u>3118</u>	0	0	0	0	0	3068 <u>3118</u>
	<b>Move \$85K from CE to CN. Increase CN by \$50K from 10537 and 12208.</b>								

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							SUM
		Phase	2010	2011	2012	2013	2014	PD	
<b>11924</b>	Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD	PE							0
		PC							0
	Funding Source: Local Stimulus (TMA)	RW							0
		UT							0
	Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) Improvements.	CE	42						42
			<u>52</u>						<u>52</u>
		CN	458						458
		<b>Sum</b>	500	0	0	0	0	0	500
		<u>510</u>						<u>510</u>	
	<b>Increase CE by \$10K from 10537.</b>								
<b>11926</b>	Sidewalk Northeast Downtown Boise near St. Luke's and the Elk's Hospitals, ACHD	PE							0
		PC							0
	Funding Source: Local Stimulus (TMA)	RW							0
		UT							0
	Provide sidewalks and curb ramps in the northeast Downtown Boise near St. Luke's and the Elk's Hospitals.	CE	46						46
			<u>56</u>						<u>56</u>
		CN	488						488
		<b>Sum</b>	534	0	0	0	0	0	534
		<u>544</u>						<u>544</u>	
	<b>Increase CE by \$10K from 10537.</b>								
<b>12207</b>	Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD, Phase 2	PE							0
		PC							0
	Funding Source: Local Stimulus (TMA)	RW							0
		UT							0
	Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) improvements. (Tied to key number 11924.)	CE	65						65
			<u>75</u>						<u>75</u>
		CN	680						680
		<b>Sum</b>	745	0	0	0	0	0	745
		<u>755</u>						<u>755</u>	
	<b>Increase CE by \$10K from 10537.</b>								

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
12208	ACHD Thin Lift Overlay Projects, Phase 2	PE							0
		PC							0
	Funding Source: Local Stimulus (TMA)	RW							0
		UT							0
	Supplement the local overlay program. (Tied to key number 11922.)	CE	144						144
		CN	1512						1512
	Decrease CE by \$32K to 11922.	<b>Sum</b>	1656	0	0	0	0	0	1656
		1624						1624	
12209	Sidewalk Northeast Down Boise near St. Luke's and Elk's Hospitals, ACHD, Phase 2	PE							0
		PC							0
	Funding Source: Local Stimulus (TMA)	RW							0
		UT							0
	Provide sidewalks and curb ramps in the northeast downtown Boise near St. Luke's and the Elk's Hospitals. (Tied to key number 11926.)	CE	0						0
		CN	144						144
	Increase CE by \$8K from 10537.	<b>Sum</b>	144	0	0	0	0	0	144
		152						152	