



COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

MEMORANDUM

TO: Matt Stoll, Executive Director
FROM: Toni Tisdale, Principal Planner
DATE: February 4, 2010
RE: **Request for Approval of Administrative Modification #17 for the FY2009-2013 Regional Transportation Improvement Program and #4 for the FY2010-2014 Regional Transportation Improvement Program (TIP)**

ACTION REQUESTED:

Request for approval of Administrative Modification #17 for the FY2009-2013 Regional Transportation Improvement Program and #4 for the FY2010-2014 Regional Transportation Improvement Program (TIP).

BACKGROUND:

The City of Nampa has two completed projects, one of which needs additional funds and the other has funds remaining. ITD District 3 staff requests de-obligation of funds in order to cover the City of Nampa project with cost overruns and also place the remaining funds in an existing project.

A change was also requested at the January 7, 2010 Transportation Management Area (TMA) Balancing Meeting to add funds to the ACHD overlay project from prior cost savings.

STATUS:

The following changes are proposed to the FY2009-2013 and FY2010-2014 Regional Transportation Improvement Programs since the FY2010-2014 TIP is not yet approved, but is expected to be approved soon:

City of Nampa changes:

- KN 09508 – Greenhurst Road and Powerline Road Intersection, Nampa – De-obligate \$15,138. Move \$2,353 to KN 09535 and \$12,785 to KN 12046.
- KN 09535 – Greenhurst Road and South Side Boulevard Intersection, Nampa – Add \$2,353 from KN 09508.
- KN 12046 – Karcher Road and Middleton Road Intersection, Nampa – Add \$12,785 from KN 09508.

TMA Balancing changes:

- KN 09503 – Federal Aid Overlay Arterials and Collectors – FY2009 – Add \$30,000 to CE to cover contract administration and project inspection costs. Funds are from previous cost savings in a separate project.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #17/#4, as provided in this memorandum and detailed on Attachment 1, are approved as of February 4, 2010.



**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)

pc: 685.03

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Per TMA Balancing Committee
January 7, 2010

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2010	2011	2012	2013	2014	PD	SUM
09503	Federal Aid Overlay Arterials and Collectors – FY2009	PE							0
		PC							0
	Funding Source: STP-TMA Supplement the local overlay program. Increase by \$30,000 to cover contract administration and project inspection costs.	RW							0
		UT							0
		CE	0 30						0 30
		CN							0
		Sum	0 30	0	0	0	0	0	0 30