

FY 2007 - 2011 Transportation Improvement Program Northern Ada County: Summary Project List

8th Street School Sidewalks

Key #: 10489

To construct new seven (7) foot wide sidewalks on the east and west side of West 8th Street. Connect an existing pedestrian pathway to the new sidewalk. Install cross-walk with in-pavement flashers at the Meridian Middle School at a safe location that connects with the new sidewalk and pedestrian pathway. Install Americans with Disabilities Act (ADA) compliant curb ramps at the Cherry Lane intersection and other locations where necessary.

Requesting Agency: ACHD

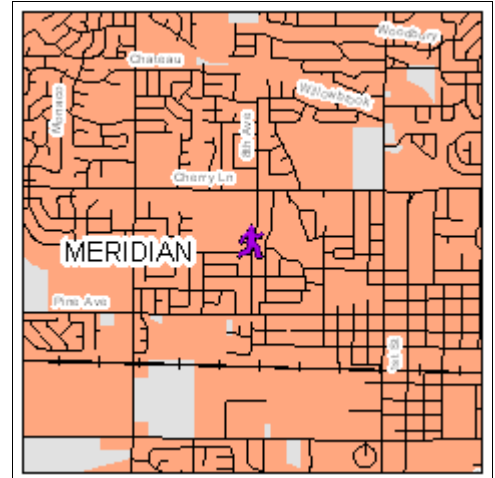
Funding Source: STP-E

Last Funding Year: 2010

Local Share: \$17,760 **Local Match %:** 6.00%

Federal Share: \$278,240 **Previous Expenditures:** \$0

Total Cost: \$296,000



Allumbaugh Street Railroad Crossing, Boise

Key #: 10000

Railroad gate and signal.

Requesting Agency: ITD

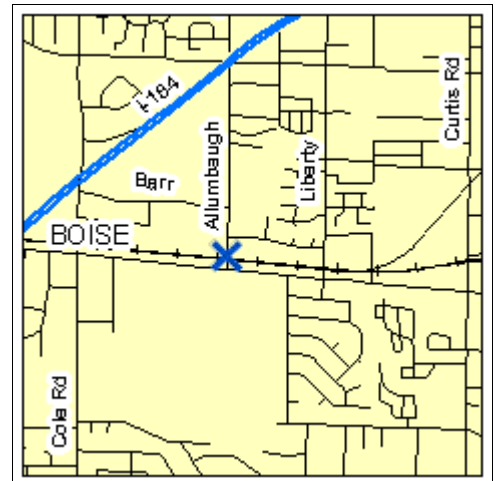
Funding Source: STP-Safety (Rail) (Local)

Last Funding Year: 2007

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$204,000 **Previous Expenditures:** \$0

Total Cost: \$204,000



Boise State University Greenbelt Pathway

Key #: 09439

Construct a pathway complete with lighting and landscape features that will provide safe and convenient access to Boise State University. The greenbelt path will provide a linkage to the downtown central business district as well as several nearby park open space areas.

Requesting Agency: BSU/City of Boise

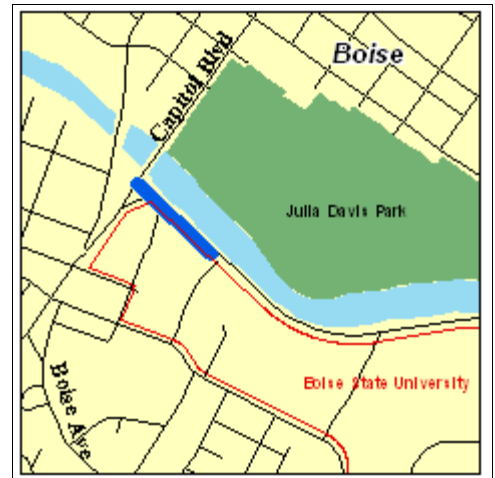
Funding Source: STP-E

Last Funding Year: 2007

Local Share: \$174,189 **Local Match %:** 29.08%

Federal Share: \$424,811 **Previous Expenditures:** \$106,000

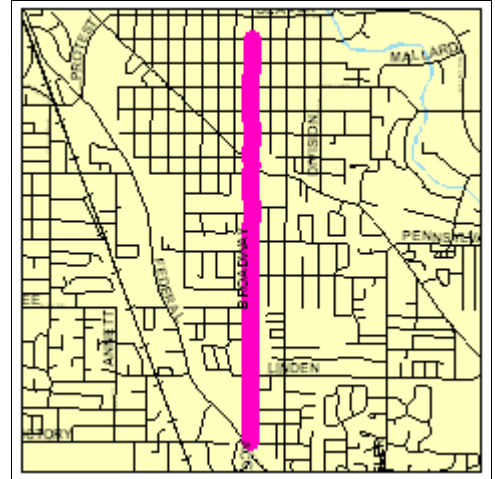
Total Cost: \$599,000



Broadway Avenue, Rossie Street to Ridenbaugh Canal

Key #: 09812

Rehabilitation from mile 50.429 to mile 51.96.



Requesting Agency: ITD

Funding Source: Pavement Preservation

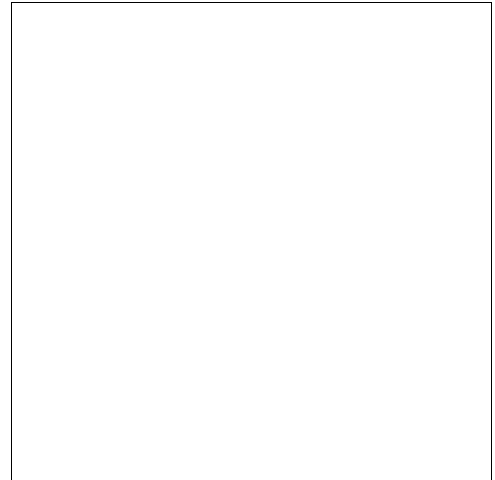
Last Funding Year: 2008

Local Share:	\$124,780	Local Match %:	7.34%
Federal Share:	\$1,575,220	Previous Expenditures:	\$119,000
Total Cost:	\$1,700,000		

City Landscaping, Department of Lands, Boise

Key #: 09444

Provides funds to plant trees along and near SH 44 (West State Street) in the northeast corner of the Veteran's Memorial Park. Funds are from the Department of Lands. Total project cost is \$364,514 for projects in 13 entities. Ada County portion.



Requesting Agency: City of Boise

Funding Source: STP-E

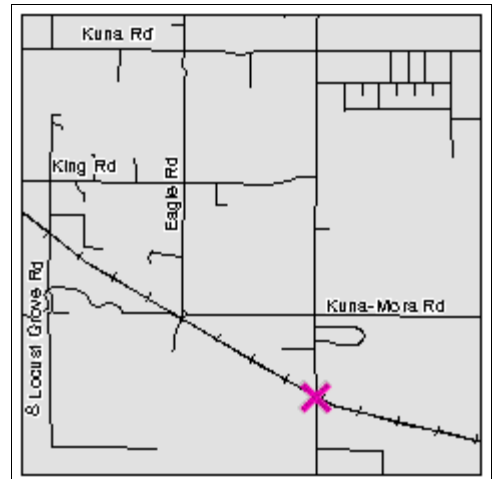
Last Funding Year: 2007

Local Share:	\$9,682	Local Match %:	62.34%
Federal Share:	\$5,848	Previous Expenditures:	\$0
Total Cost:	\$15,530		

Cloverdale Road Railroad Crossing, near Kuna

Key #: 09998

Railroad gate and signal. STP-Safety funding portion.



Requesting Agency: ITD

Funding Source: STP-Safety (Rail) (Local)

Last Funding Year: 2008

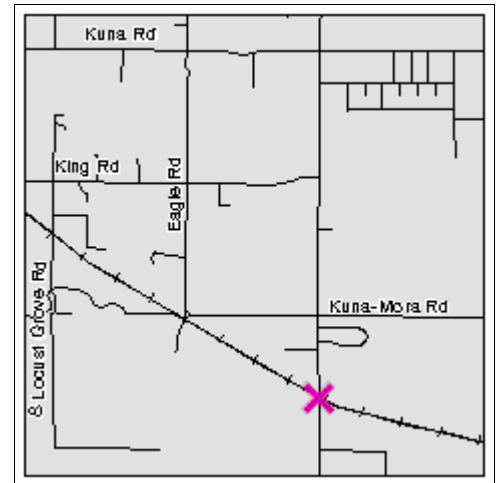
Local Share:	\$0	Local Match %:	0.00%
Federal Share:	\$225,000	Previous Expenditures:	\$0
Total Cost:	\$225,000		

Cloverdale Road Railroad Crossing, near Kuna

Key #: 09998

Railroad gate and signal. Non-Participating funding portion.

Requesting Agency: UPRR
Funding Source: Non-Participating
Last Funding Year: 2008
Local Share: \$25,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$25,000

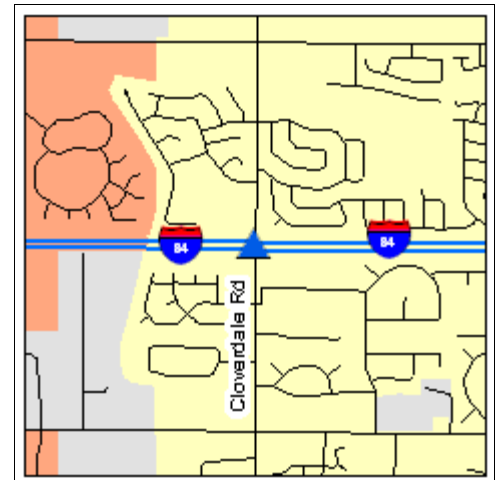


Cloverdale Road Underpass, Boise

Key #: 10949

Replace two (2) girders that span eastbound I-84 due to the bridge being struck by a vehicle.

Requesting Agency: ITD
Funding Source: State Unallocated
Last Funding Year: 2007
Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$500,000 **Previous Expenditures:** \$0
Total Cost: \$500,000

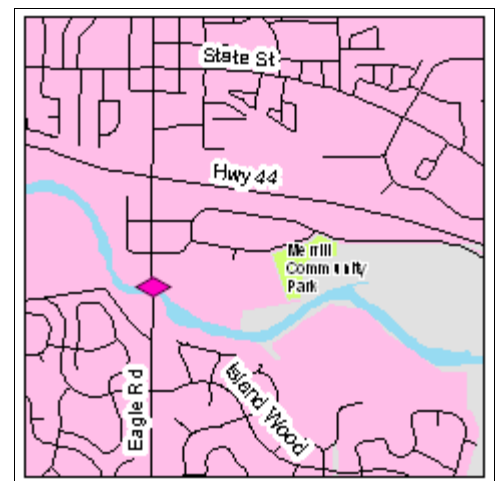


Eagle Road Underpass Pathway

Key #: 09758

Construct an underpass pathway under Eagle Road. This project includes underpass lighting, landscaping, and railing.

Requesting Agency: City of Eagle
Funding Source: STP-E
Last Funding Year: 2008
Local Share: \$122,006 **Local Match %:** 22.72%
Federal Share: \$414,994 **Previous Expenditures:** \$110,000
Total Cost: \$537,000



Eagle Road, Automated Traffic Monitoring System (ATMS)

Key #: 10523

Safety improvements.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2008

Local Share: \$180,000 Local Match %: 10.00%
Federal Share: \$1,620,000 Previous Expenditures: \$0
Total Cost: \$1,800,000



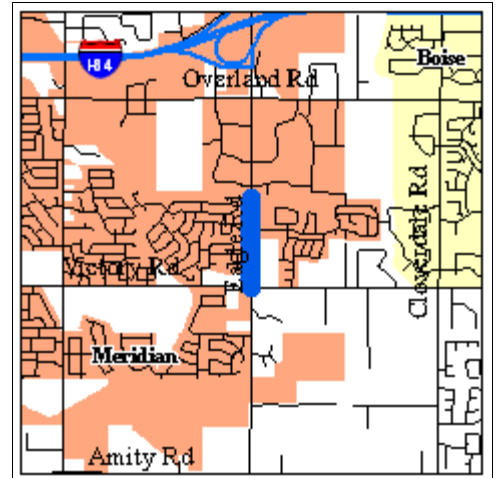
Eagle Road, Victory Road to Ridenbaugh Canal

Key #: RD203-07

Widen roadway from two (2) to five (5) lanes, including curb, gutter, sidewalks, and bike lanes. Acquire 96 feet of right-of-way. Includes signals at Easy Jet Road and Eagle Road and bridge number 248 over the Ridenbaugh Canal.

Requesting Agency: ACHD
Funding Source: Local
Last Funding Year: 2007

Local Share: \$2,065,000 Local Match %: 100.00%
Federal Share: \$0 Previous Expenditures: \$536,000
Total Cost: \$2,065,000



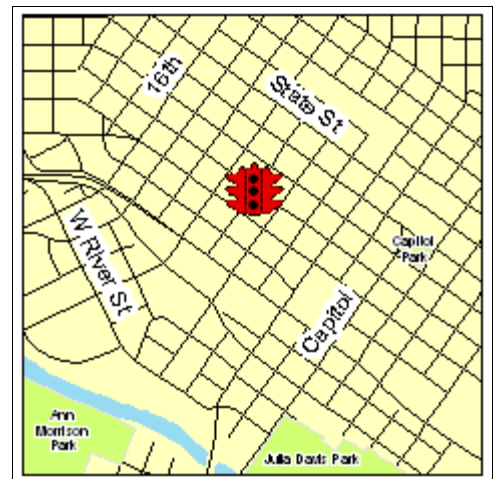
East Downtown Boise LED Signal Replacement

Key #: 09836

Replace standard signals with emitting diode (LED) signals from State Street to River Street and from 16th Street to 8th Street.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD

Local Share: \$35,427 Local Match %: 7.35%
Federal Share: \$446,573 Previous Expenditures: \$0
Total Cost: \$482,000



Fairview Avenue Pavement Rehabilitation #2 (Cole/Milwaukee)

Key #: RD200-02b

Pavement rehabilitation project may be completed with the Fairview/Cole intersection, which is scheduled in preliminary development. Roadway will be a concrete test section.

Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: PD

Local Share: \$3,779,000

Local Match %: 100.00%

Federal Share: \$0

Previous Expenditures: \$0

Total Cost: \$3,779,000



Fairview Avenue, Cloverdale Road to Five Mile Road

Key #: RC0127

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Study.

Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: 2011

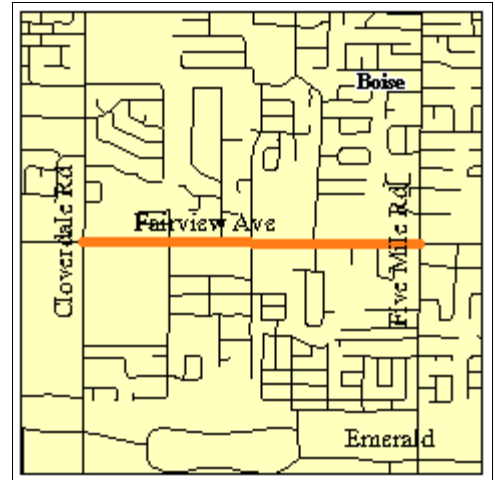
Local Share: \$5,976,000

Local Match %: 100.00%

Federal Share: \$0

Previous Expenditures: \$0

Total Cost: \$5,976,000



Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road

Key #: RC0130

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Study.

Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: PD

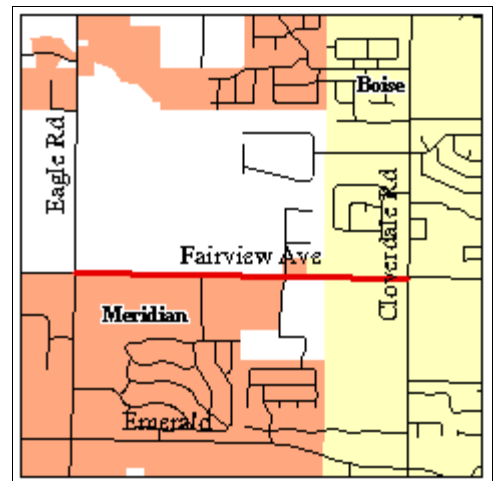
Local Share: \$5,876,000

Local Match %: 100.00%

Federal Share: \$0

Previous Expenditures: \$0

Total Cost: \$5,876,000



Fairview Avenue, Five Mile Road to Maple Grove Road

Key #: RC0131

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system.



Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: 2011

Local Share: \$5,447,000 **Local Match %:** 100.00%

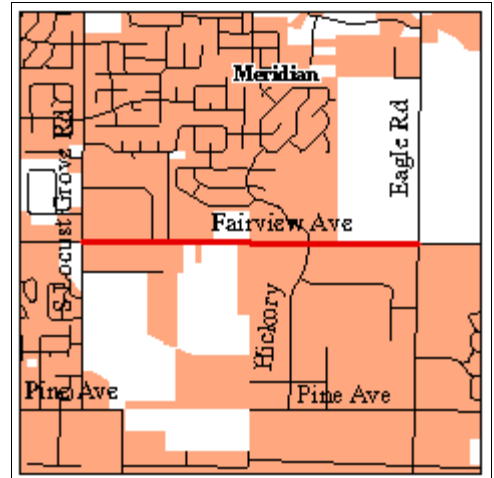
Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$5,447,000

Fairview Avenue, Locust Grove Road to Eagle Road

Key #: RC0133

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Study.



Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: PD

Local Share: \$6,078,000 **Local Match %:** 100.00%

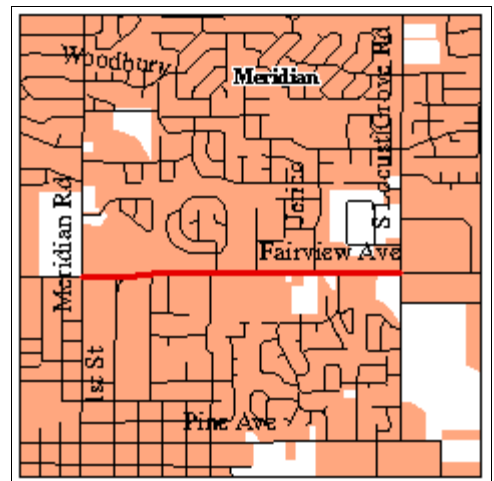
Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$6,078,000

Fairview Avenue, Meridian Road to Locust Grove Road

Key #: RC0135

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Study.



Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: PD

Local Share: \$5,588,000 **Local Match %:** 100.00%

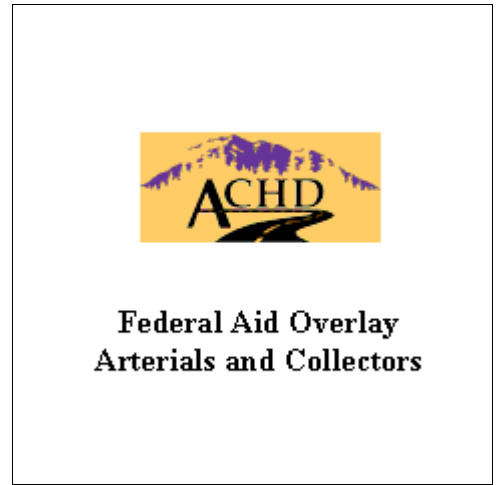
Federal Share: \$0 **Previous Expenditures:** \$0

Total Cost: \$5,588,000

Federal Aid Overlay Arterials and Collectors - FY 2006**Key #: 09502**

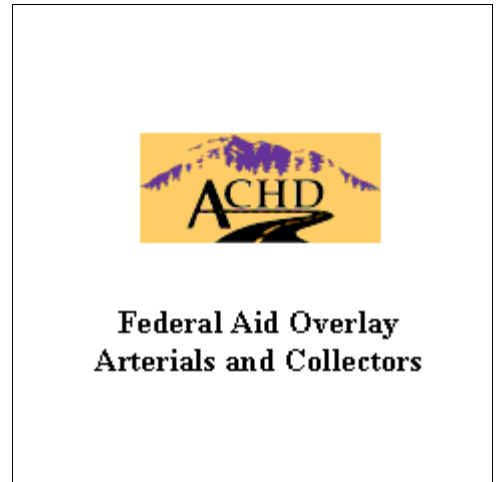
Supplement the local overlay program. Advance construction for FY 2006 project.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2008
Local Share: \$58,720 **Local Match %:** 7.34%
Federal Share: \$741,280 **Previous Expenditures:** \$1,350,000
Total Cost: **\$800,000**

**Federal Aid Overlay Arterials and Collectors - FY2009****Key #: 09503**

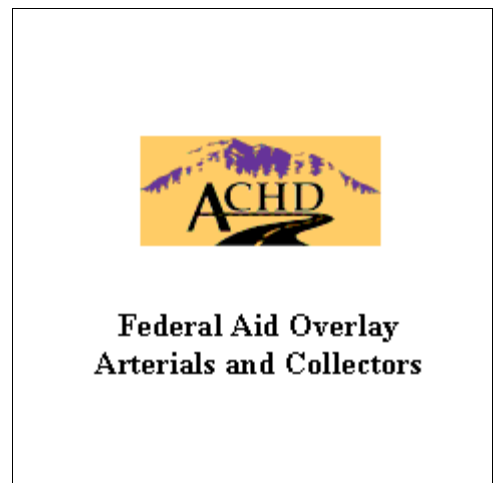
Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2009
Local Share: \$56,885 **Local Match %:** 7.34%
Federal Share: \$718,115 **Previous Expenditures:** \$0
Total Cost: **\$775,000**

**Federal Aid Overlay Arterials and Collectors - FY2010****Key #: 10537**

Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2010
Local Share: \$40,370 **Local Match %:** 7.34%
Federal Share: \$509,630 **Previous Expenditures:** \$0
Total Cost: **\$550,000**

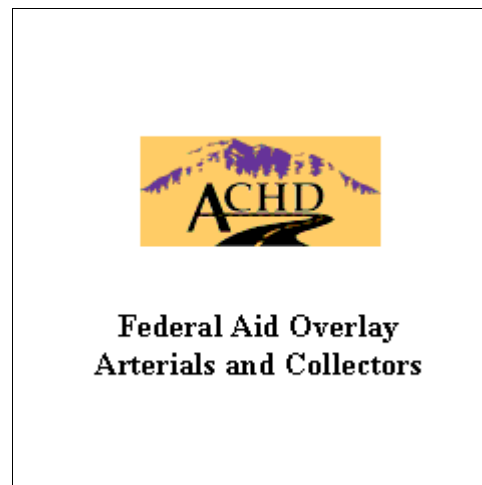


Federal Aid Overlay Arterials and Collectors - FY2011**Key #: 10559**

Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2011

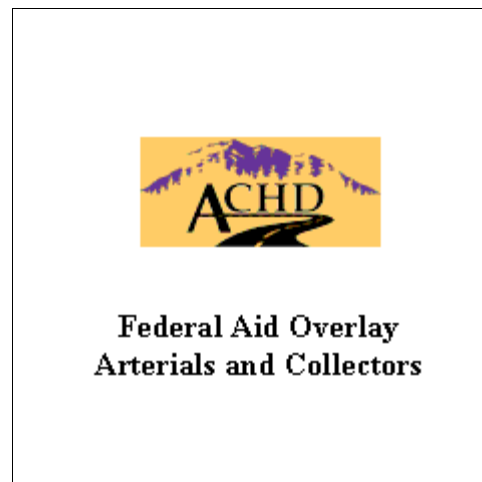
Local Share:	\$40,370	Local Match %:	7.34%
Federal Share:	\$509,630	Previous Expenditures:	\$0
Total Cost:	\$550,000		

**Federal Aid Overlay Arterials and Collectors - PD****Key #: TMA1**

Supplement the local overlay program.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD

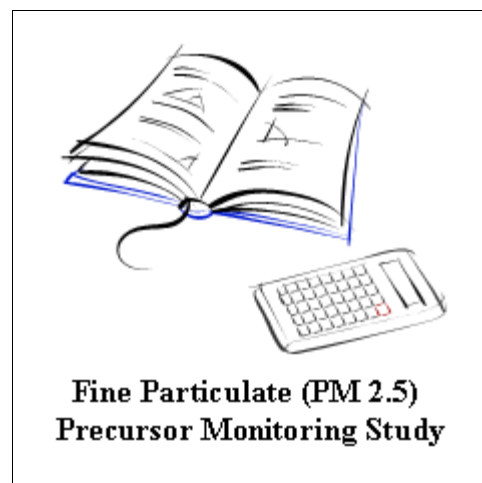
Local Share:	\$40,370	Local Match %:	7.34%
Federal Share:	\$509,630	Previous Expenditures:	\$0
Total Cost:	\$550,000		

**Fine Particulate (PM 2.5) Precursor Monitoring Study****Key #: 09412**

Conduct a study that will provide a database of monitored levels of PM 2.5 precursor chemicals that can be analyzed to develop effective pollution control measures across the Treasure Valley. The study will measure levels of oxides of nitrogen (Nox), volatile organic compounds (VOC), sulfate, and nitrate at sites that already have equipment to monitor for ozone. Total project cost is \$310,000. (50% Ada and 50% Canyon Counties.) Ada County portion.

Requesting Agency: DEQ
Funding Source: CMAQ
Last Funding Year: 2007

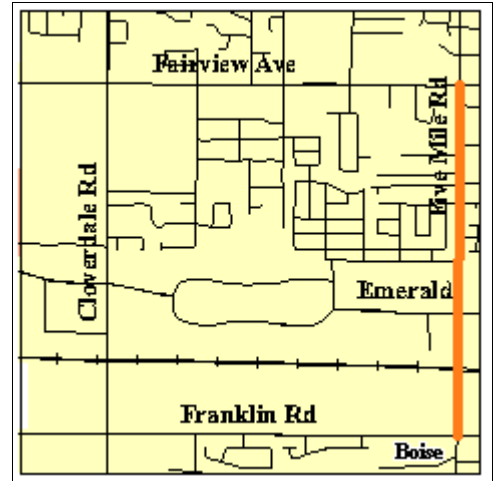
Local Share:	\$11,408	Local Match %:	7.36%
Federal Share:	\$143,592	Previous Expenditures:	\$0
Total Cost:	\$155,000		



Five Mile Road, Franklin Road to Fairview Avenue

Key #: 07238

Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Major intersection and signal modifications including double left-turn lanes on all legs at the Five Mile Road and Fairview Avenue intersection.



Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2011

Local Share: \$543,894 **Local Match %:** 7.34%
Federal Share: \$6,866,106 **Previous Expenditures:** \$872,000
Total Cost: \$7,410,000

Fleet Expansion - FY2007

Key #: 09417

Purchase an alternative fueled, wheelchair accessible bus equipped with a bicycle rack to support expanded services in fiscal year 2007.



Requesting Agency: Valley Regional Transit
Funding Source: CMAQ
Last Funding Year: 2007

Local Share: \$24,956 **Local Match %:** 7.34%
Federal Share: \$315,044 **Previous Expenditures:** \$0
Total Cost: \$340,000

Franklin Road & Liberty Street Intersection

Key #: 09830

Install left turn lanes on Franklin Road and modify Liberty Street legs. Project is planned to be designed to Federal Aid standards in preparation for potential increase in federal allocation.



Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD

Local Share: \$78,685 **Local Match %:** 7.34%
Federal Share: \$993,315 **Previous Expenditures:** \$0
Total Cost: \$1,072,000

Franklin Road & Phillippi Street Intersection

Key #: 09831

Construct a five (5) lane approach on Franklin Road and a three (3) lane section on Phillippi Street.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD
Local Share: \$73,694
Federal Share: \$930,306
Total Cost: \$1,004,000

Local Match %: 7.34%
Previous Expenditures: \$0



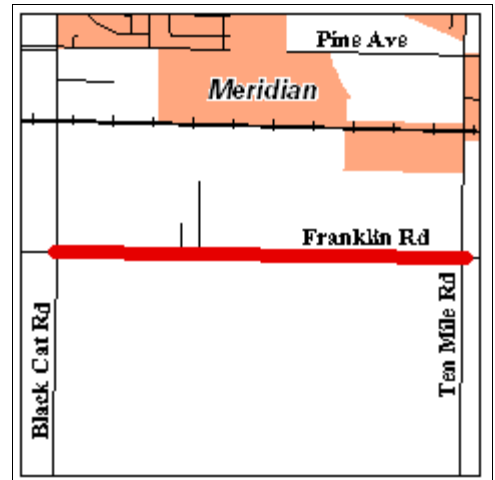
Franklin Road, Black Cat Road to Ten Mile Road

Key #: 09637

Widen roadway to five (5) lanes.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD
Local Share: \$480,036
Federal Share: \$6,059,964
Total Cost: \$6,540,000

Local Match %: 7.34%
Previous Expenditures: \$55,000



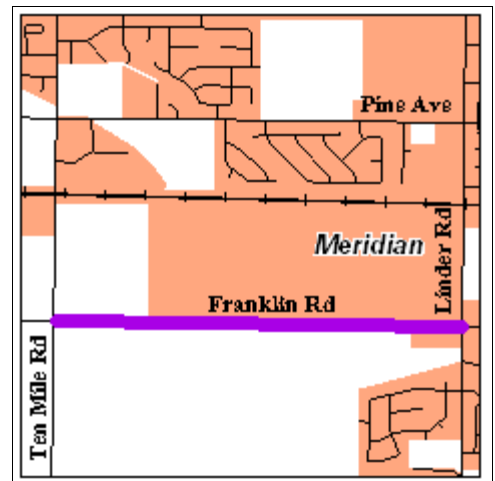
Franklin Road, Ten Mile Road to Linder Road

Key #: 09504

Widen roadway to five (5) lanes. Remove the Meridian Road to Cherry Lane project based on a decision from the City of Meridian regarding their downtown configuration.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD
Local Share: \$398,929
Federal Share: \$5,036,071
Total Cost: \$5,435,000

Local Match %: 7.34%
Previous Expenditures: \$505,000



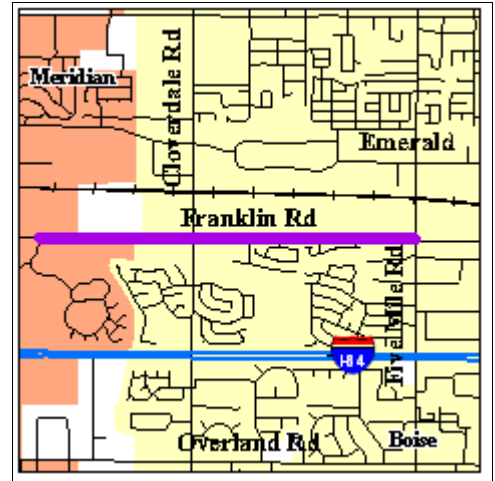
Franklin Road, Touchmark Way to Five Mile Road

Key #: 08698

Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2010
Local Share: \$441,428
Federal Share: \$5,572,572
Total Cost: \$6,014,000

Local Match %: 7.34%
Previous Expenditures: \$1,128,000



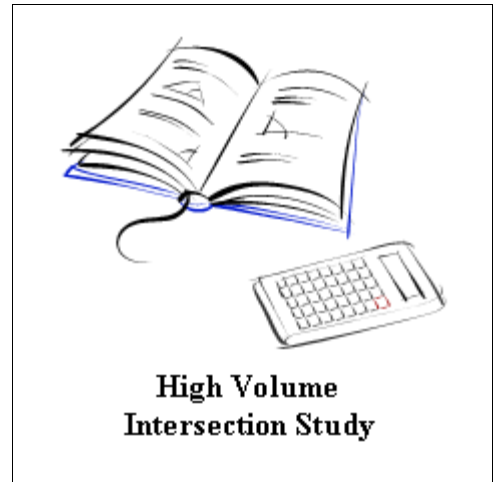
High Volume Intersection Study

Key #: 09826

This study would 1) identify high volume arterial intersections in the Treasure Valley using the 2030 Travel Demand Model; 2) develop a prioritization system; and 3) select up to five (5) priority intersections to complete conceptual designs, cost estimates, and land use recommendations to achieve long-term preservation of right-of-way, access spacing, and project programming.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Last Funding Year: 2007
Local Share: \$14,700
Federal Share: \$185,300
Total Cost: \$200,000

Local Match %: 7.35%
Previous Expenditures: \$0



Historic Warm Springs Boulevard Landscape

Key #: 09437

Construct arches designating entry into Historic Warm Springs Avenue in the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).

Requesting Agency: ACHD
Funding Source: STP-E
Last Funding Year: 2009
Local Share: \$67,235
Federal Share: \$357,765
Total Cost: \$425,000

Local Match %: 15.82%
Previous Expenditures: \$30,000



Household Travel Survey, Phase 1

Key #: 09827

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Requesting Agency: COMPASS

Funding Source: STP-TMA

Last Funding Year: 2010

Local Share: \$22,050 **Local Match %:** 7.35%

Federal Share: \$277,950 **Previous Expenditures:** \$0

Total Cost: \$300,000



Household Travel Survey, Phase 2

Key #: 09828

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Requesting Agency: COMPASS

Funding Source: STP-TMA

Last Funding Year: PD

Local Share: \$22,050 **Local Match %:** 7.35%

Federal Share: \$277,950 **Previous Expenditures:** \$0

Total Cost: \$300,000



I-84 Joint Replacements for Ada, Canyon, Elmore, and Payette Counties

Key #: 08949

Rehabilitate bridges. This \$495,000 project is split between Ada (25%), Canyon (18%), Elmore (44%), and Payette Counties (13%). Ada County portion.

Requesting Agency: ITD

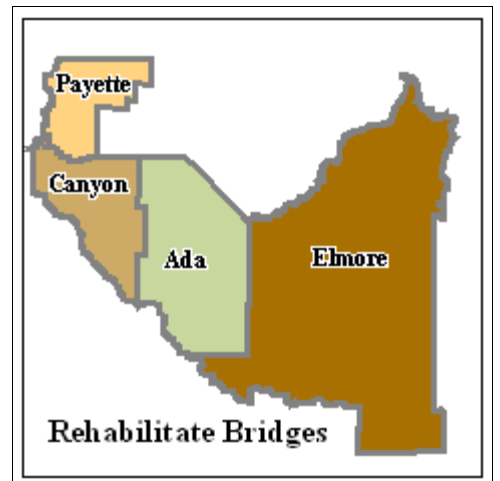
Funding Source: Bridge Preservation

Last Funding Year: 2007

Local Share: \$9,566 **Local Match %:** 7.73%

Federal Share: \$114,184 **Previous Expenditures:** \$40,000

Total Cost: \$123,750



I-84, Broadway Avenue to Gowen Road Overlay

Key #: 10557

Resurface two (2) miles of existing lanes on eastbound I-84 with "crack and seat" overlay. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2008

Local Share: \$394,158 Local Match %: 7.34%

Federal Share: \$4,975,842 Previous Expenditures: \$0

Total Cost: \$5,370,000



I-84, Cloverdale Road Underpass, Boise

Key #: 09964

Bridge rehabilitation.

Requesting Agency: ITD

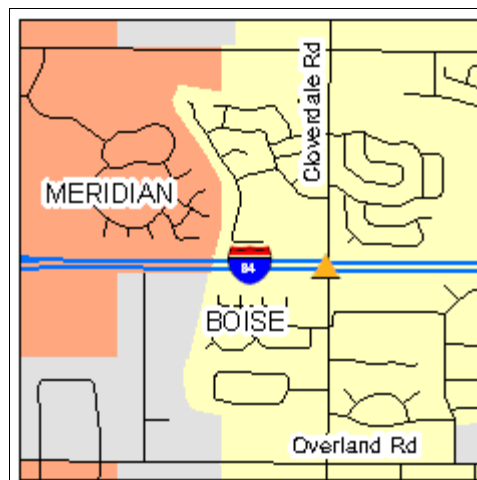
Funding Source: Bridge Preservation

Last Funding Year: 2011

Local Share: \$120,000 Local Match %: 20.00%

Federal Share: \$480,000 Previous Expenditures: \$40,000

Total Cost: \$600,000



I-84, Cole Road to Broadway Avenue, North Sound Wall

Key #: 09816

Construct sound walls for 4.5 miles along north side of I-84 between Cole Road and Broadway Avenue. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2008

Local Share: \$604,254 Local Match %: 7.73%

Federal Share: \$7,212,746 Previous Expenditures: \$300,000

Total Cost: \$7,817,000



I-84, Cole Road to Orchard Road Widening

Key #: 09819

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

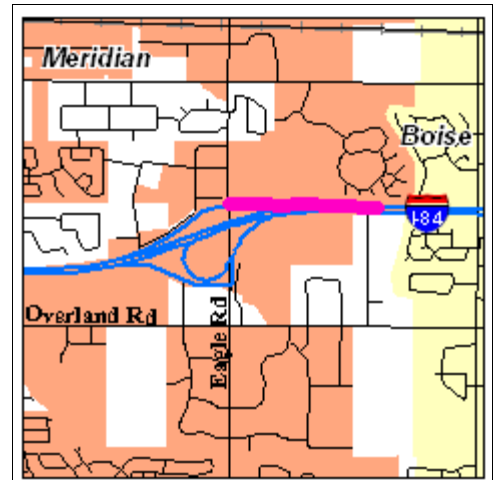
Last Funding Year: 2009

Local Share:	\$1,837,189	Local Match %:	7.73%
Federal Share:	\$21,929,811	Previous Expenditures:	\$1,200,000
Total Cost:	\$23,767,000		

I-84, Eagle Interchange Ramp

Key #: 09980

Widen westbound off-ramps at Eagle Road interchange. Extend ramp length on I-84, add additional right turn lane, and additional signals for right turns. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2007

Local Share:	\$301,470	Local Match %:	7.73%
Federal Share:	\$3,598,530	Previous Expenditures:	\$100,000
Total Cost:	\$3,900,000		

I-84, Five Mile Road Underpass, Boise

Key #: 09493

Bridge rehabilitation.



Requesting Agency: ITD

Funding Source: Bridge Preservation

Last Funding Year: 2009

Local Share:	\$125,000	Local Match %:	20.00%
Federal Share:	\$500,000	Previous Expenditures:	\$0
Total Cost:	\$625,000		

I-84, Garrity Interchange to Meridian Interchange

Key #: 10459

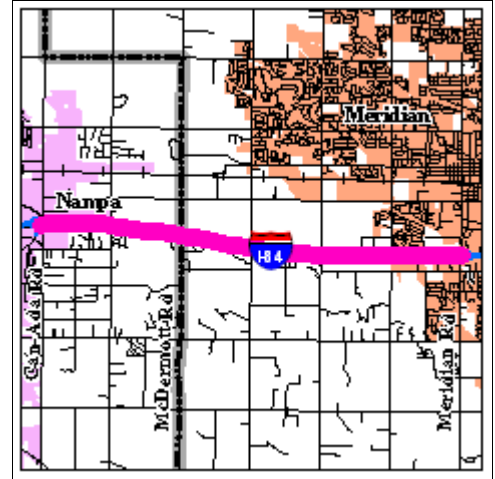
Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane. Total = \$136,522,000 (67% Ada County and 33% Canyon County) Northern Ada County portion. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2009

Local Share:	\$6,713,971	Local Match %:	7.34%
Federal Share:	\$84,757,029	Previous Expenditures:	\$1,000,000
Total Cost:	\$91,471,000		



I-84, Gowen Road to Isaacs Canyon Rebuild

Key #: 09814

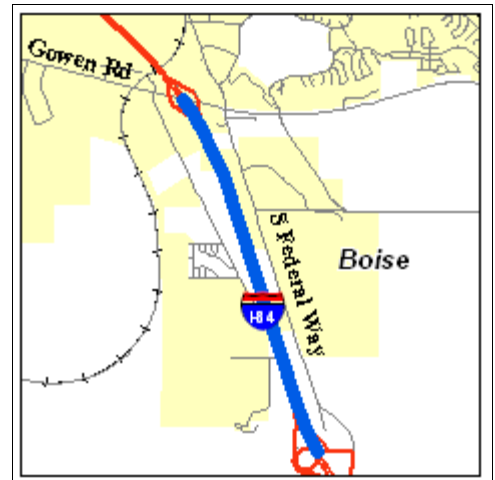
Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay between Gowen Road and Isaacs Canyon interchanges. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2007

Local Share:	\$396,085	Local Match %:	7.73%
Federal Share:	\$4,727,915	Previous Expenditures:	\$350,000
Total Cost:	\$5,124,000		



I-84, Intelligent Transportation System Connector, Boise

Key #: 09808

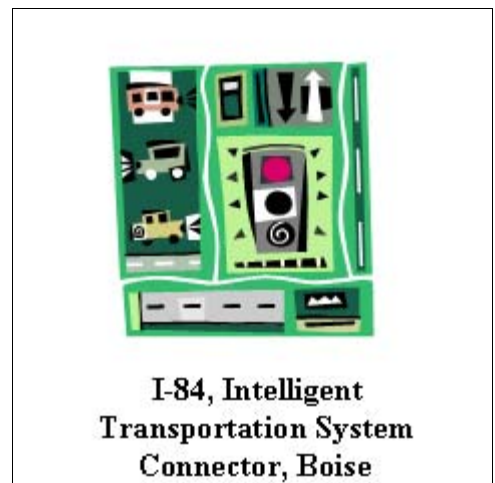
Safety improvement.

Requesting Agency: ITD

Funding Source: R & E

Last Funding Year: 2007

Local Share:	\$38,650	Local Match %:	7.73%
Federal Share:	\$461,350	Previous Expenditures:	\$65,000
Total Cost:	\$500,000		



I-84, Meridian Road to Garrity Boulevard

Key #: 09733

Install six (6) miles of fiber optic cable along I-84 in an existing ITD underground conduit. Install five (5) closed circuit television (CCTV) cameras at one mile intervals on 50-foot poles. Install eleven (11) vehicle detector stations at half-mile intervals. These detectors will be installed on 30-foot poles and will be able to determine vehicle speeds, vehicle counts, and determine lane occupancy.

Requesting Agency: ACHD

Funding Source: CMAQ

Last Funding Year: 2008

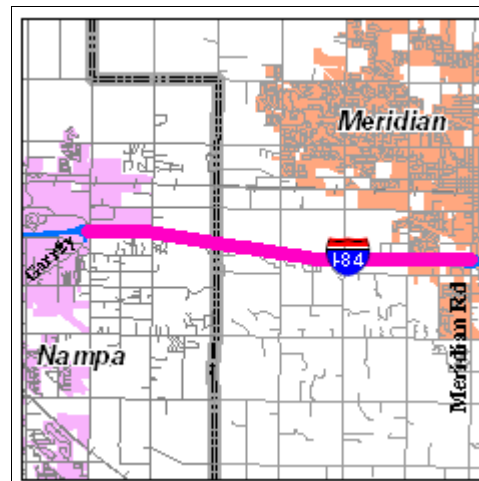
Local Share: \$40,020

Local Match %: 9.20%

Federal Share: \$394,980

Previous Expenditures: \$0

Total Cost: \$435,000



I-84, Orchard Interchange

Key #: 09817

Reconstruct interchange to accommodate future widening of I-84. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2009

Local Share: \$3,396,871

Local Match %: 7.73%

Federal Share: \$40,547,129

Previous Expenditures: \$0

Total Cost: \$43,944,000



I-84, Orchard Street to Vista Avenue Widening

Key #: 09820

Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2009

Local Share: \$2,662,753

Local Match %: 7.73%

Federal Share: \$31,784,247

Previous Expenditures: \$1,000,000

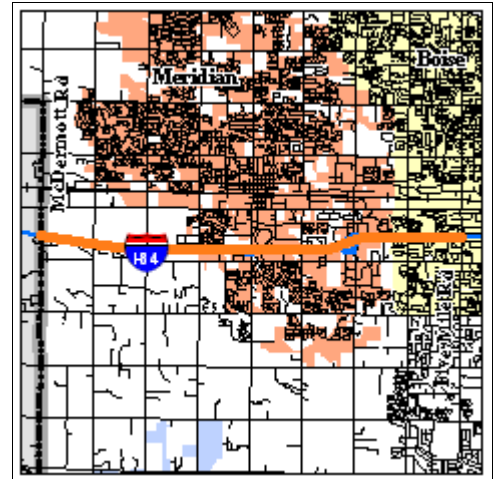
Total Cost: \$34,447,000



I-84, SH 44 Junction to Five Mile Road

Key #: 10002

Start preliminary engineering and environmental studies for twenty-three (23) miles of I-84 from Caldwell to Meridian. Includes widening I-84 from Meridian Interchange to Garrity Interchange. Total project cost is \$17,471,000 (50% Ada and 50% Canyon Counties). Ada County portion. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2008

Local Share:	\$366,711	Local Match %:	7.73%
Federal Share:	\$4,377,289	Previous Expenditures:	\$490,000
Total Cost:	\$4,744,000		

I-84, Ten Mile Interchange

Key #: 09815

Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. High Priority - SAFETEA-LU funding portion.



Requesting Agency: ITD

Funding Source: High Priority - SAFETEA-LU

Last Funding Year: 2008

Local Share:	\$4,900,000	Local Match %:	20.00%
Federal Share:	\$19,600,000	Previous Expenditures:	\$7,000,000
Total Cost:	\$24,500,000		

I-84, Ten Mile Interchange

Key #: 09815

Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. GARVEE funding portion. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2009

Local Share:	\$6,359,239	Local Match %:	7.73%
Federal Share:	\$75,907,761	Previous Expenditures:	\$7,000,000
Total Cost:	\$82,267,000		

I-84, Vista Avenue to Broadway Avenue Widening

Key #: 09823

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2011

Local Share: \$2,393,440 Local Match %: 7.73%

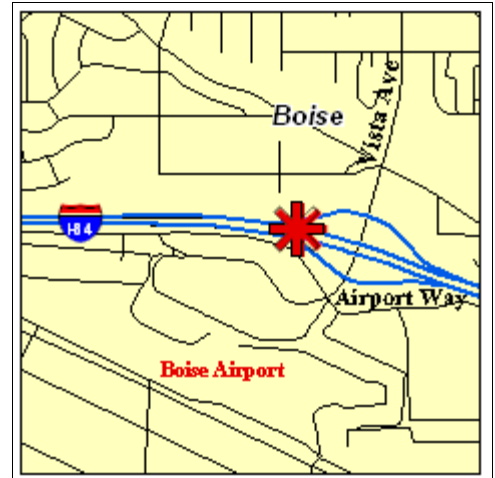
Federal Share: \$28,569,560 Previous Expenditures: \$0

Total Cost: \$30,963,000

I-84, Vista Interchange

Key #: 09818

Modify interchange to accommodate future widening of I-84. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2011

Local Share: \$7,139,505 Local Match %: 7.73%

Federal Share: \$85,221,495 Previous Expenditures: \$0

Total Cost: \$92,361,000

Liberty Street Railroad Crossing

Key #: 10001

Railroad gate and signal.



Requesting Agency: ITD

Funding Source: STP-Safety (Rail) (Local)

Last Funding Year: 2007

Local Share: \$0 Local Match %: 0.00%

Federal Share: \$204,000 Previous Expenditures: \$0

Total Cost: \$204,000

Locust Grove Railroad Crossing

Key #: 10552

Add railroad gates and signals.

Requesting Agency: ITD
Funding Source: STP-Safety (Rail) (Local)
Last Funding Year: 2009

Local Share:	\$0	Local Match %:	0.00%
Federal Share:	\$355,000	Previous Expenditures:	\$0
Total Cost:	\$355,000		



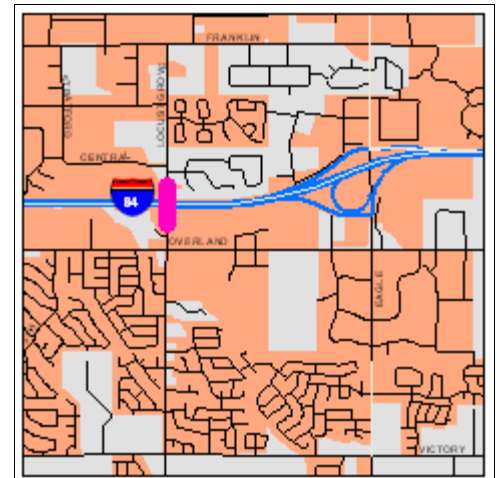
Locust Grove Road, Grade Separation at I-84

Key #: 08048

Construct new interstate overpass 500 feet north of Overland Road to Central Way and Bentley Avenue. Build to four (4) to five (5) lanes. STP-TMA funding portion.

Requesting Agency: ACHD/ITD/Meridian
Funding Source: STP-TMA
Last Funding Year: 2008

Local Share:	\$150,735	Local Match %:	7.73%
Federal Share:	\$1,799,265	Previous Expenditures:	\$2,682,000
Total Cost:	\$1,950,000		



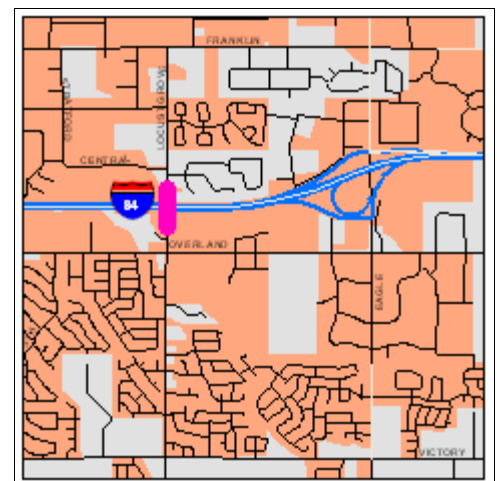
Locust Grove Road, Grade Separation at I-84

Key #: 08048

Construct new interstate overpass 500 feet north of Overland Road to Central Way and Bentley Avenue. Build to four (4) to five (5) lanes. Connecting Idaho federal funding portion.

Requesting Agency: ACHD/ITD/Meridian
Funding Source: Connecting ID - Federal
Last Funding Year: 2007

Local Share:	\$227,342	Local Match %:	7.73%
Federal Share:	\$2,713,687	Previous Expenditures:	\$2,682,000
Total Cost:	\$2,941,029		



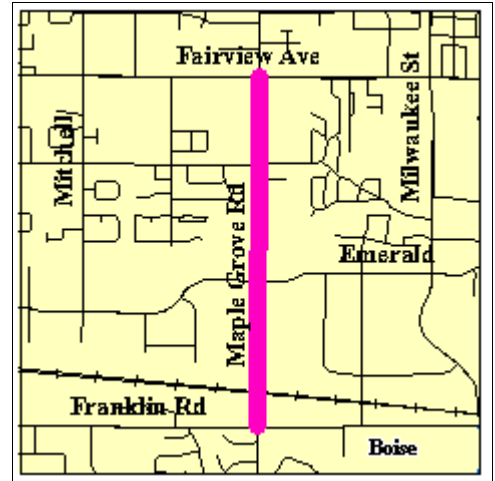
Maple Grove Road, Franklin Road to Fairview Avenue

Key #: 07192

Widen roadway to five (5) lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving Street. This includes rebuilding Bridge #151 and the intersection of Fairview Avenue and Maple Grove Road. The Fairview Avenue intersection will include double left turns on all legs, two (2) through lanes on all legs, and right turn lanes on the east and west bound legs.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2008

Local Share: \$399,663 **Local Match %:** 7.34%
Federal Share: \$5,045,337 **Previous Expenditures:** \$10,073,000
Total Cost: \$5,445,000



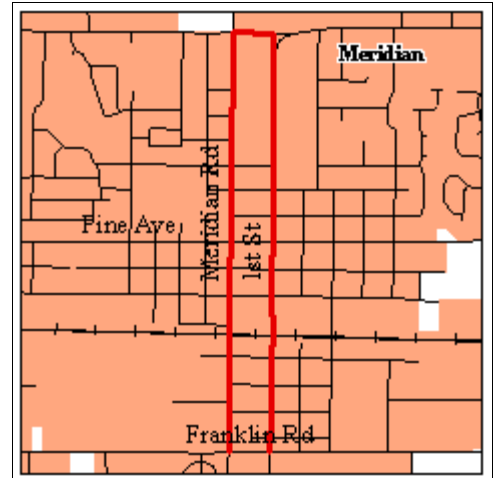
Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key #: RD205-07

Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project (Phase 2). Includes the cross-over portion between Main and Meridian Road.

Requesting Agency: ACHD
Funding Source: Local
Last Funding Year: PD

Local Share: \$9,055,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$9,055,000



Meridian Road and Main Street, I-84 to Franklin Road

Key #: RD205-06

Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project (Phase 1). Includes the reconstruction of the Main/Waltman/Central intersection.

Requesting Agency: ACHD
Funding Source: Local
Last Funding Year: 2009

Local Share: \$4,305,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$4,305,000



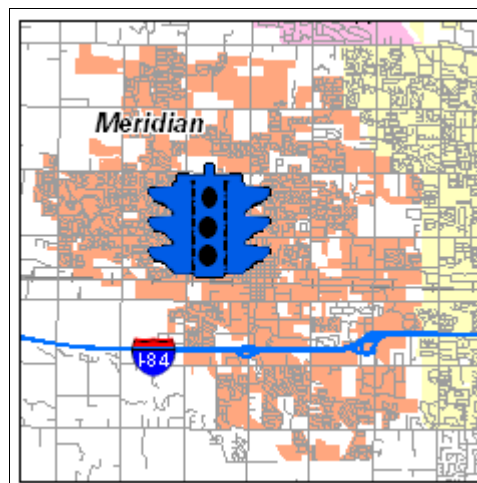
Meridian Traffic Signal Upgrade

Key #: 09419

Replace eleven (11) outdated traffic signal controllers and cabinets in Meridian, and upgrade the signal communications infrastructure within the City of Meridian.

Requesting Agency: ACHD
Funding Source: CMAQ
Last Funding Year: 2007

Local Share:	\$43,000	Local Match %:	20.00%
Federal Share:	\$172,000	Previous Expenditures:	\$35,000
Total Cost:	\$215,000		



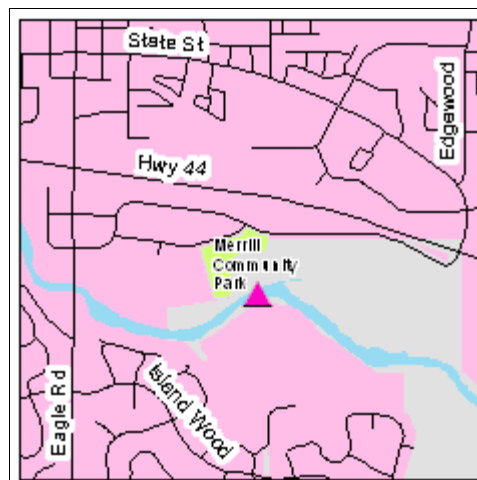
Merrill Park Boise River Bridge Project

Key #: 09757

Pave approximately 1,000 feet of a ten (10)-foot wide existing unpaved pedestrian pathway to link with the west edge of an existing paved pathway. This project includes landscaping, signage, and a single span bridge that will provide the only link of two regional pathway systems across the North Channel of the Boise River.

Requesting Agency: City of Eagle
Funding Source: STP-E
Last Funding Year: 2008

Local Share:	\$61,099	Local Match %:	12.89%
Federal Share:	\$412,901	Previous Expenditures:	\$100,000
Total Cost:	\$474,000		



Metropolitan Planning - FY2007

Key #: 10683

MPO planning funds from the Federal Highway Administration. Total \$970,151. (Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2007

Local Share:	\$52,669	Local Match %:	7.34%
Federal Share:	\$664,894	Previous Expenditures:	\$0
Total Cost:	\$717,563		



Metropolitan Planning - FY2008

Key #: 10688

MPO planning funds from the Federal Highway Administration. Total \$985,574.
(Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2008

Local Share: \$53,664 **Local Match %:** 7.36%
Federal Share: \$675,464 **Previous Expenditures:** \$0
Total Cost: \$729,128



Metropolitan Planning - FY2009

Key #: 10693

MPO planning funds from the Federal Highway Administration. Total \$1,001,246.
(Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2009

Local Share: \$54,517 **Local Match %:** 7.36%
Federal Share: \$686,205 **Previous Expenditures:** \$0
Total Cost: \$740,722



Metropolitan Planning - FY2010

Key #: 10698

MPO planning funds from the Federal Highway Administration. Total \$1,001,246.
(Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2010

Local Share: \$54,517 **Local Match %:** 7.36%
Federal Share: \$686,205 **Previous Expenditures:** \$0
Total Cost: \$740,722



Metropolitan Planning - Transit - FY2007

Key #: 10189

MPO planning funds at statewide level from the Federal Transit Administration. Total \$326,000. (Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2007

Local Share:	\$11,657	Local Match %:	7.34%
Federal Share:	\$147,159	Previous Expenditures:	\$0
Total Cost:	\$158,816		



Metropolitan Planning - Transit - FY2008

Key #: 10194

MPO planning funds at statewide level from the Federal Transit Administration. Total \$353,000. (Northern Ada County portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2008

Local Share:	\$14,165	Local Match %:	7.36%
Federal Share:	\$178,296	Previous Expenditures:	\$0
Total Cost:	\$192,461		



Milwaukee Street Railroad Crossing, Boise

Key #: 09142

Safety improvements.

Requesting Agency: ITD
Funding Source: State Rail
Last Funding Year: 2007

Local Share:	\$250,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$176,000
Total Cost:	\$250,000		



MPO Transportation Planning Activities - FY2007

Key #: 08962

Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Last Funding Year: 2007
Local Share: \$11,597 **Local Match %:** 7.34%
Federal Share: \$146,403 **Previous Expenditures:** \$0
Total Cost: \$158,000

**MPO Transportation Planning Activities - FY2008**

Key #: 09204

Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Last Funding Year: 2008
Local Share: \$7,780 **Local Match %:** 7.34%
Federal Share: \$98,220 **Previous Expenditures:** \$0
Total Cost: \$106,000

**MPO Transportation Planning Activities - FY2009**

Key #: 09506

Assist COMPASS in meeting federal transportation planning responsibilities. Ada County portion.

Requesting Agency: COMPASS
Funding Source: STP-TMA
Last Funding Year: 2009
Local Share: \$3,890 **Local Match %:** 7.34%
Federal Share: \$49,110 **Previous Expenditures:** \$0
Total Cost: \$53,000



Orchard Road Signal Upgrade

Key #: 09735

Replace eleven (11) outdated traffic signal controllers and cabinets on Orchard Road in Boise. The new signal system will allow additional traffic signal timing plans which help ease congestion and improve air quality.

Requesting Agency: ACHD

Funding Source: CMAQ

Last Funding Year: 2008

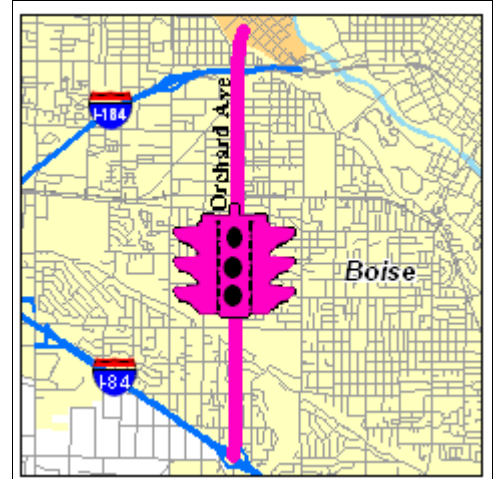
Local Share: \$20,000

Local Match %: 12.50%

Federal Share: \$140,000

Previous Expenditures: \$0

Total Cost: \$160,000



Overland Road, Linder Road to Meridian Road

Key #: RD290

Widen roadway from two (2) lanes to five (5) lanes. Includes curb, gutter, and sidewalk on both sides of the roadway. Acquire 96 feet of right-of-way. Project includes traffic signal at Stoddard intersection. This corridor is designated as an I-84 detour route.

Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: 2007

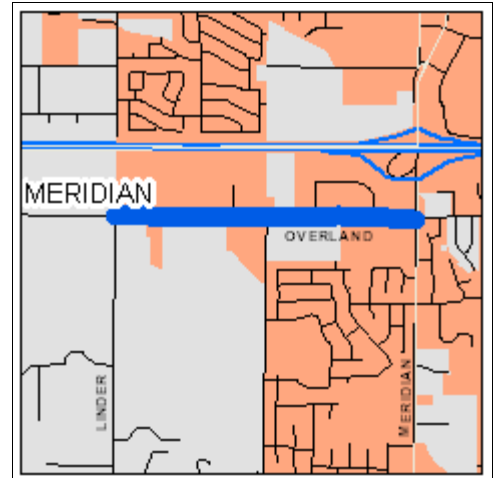
Local Share: \$2,625,000

Local Match %: 100.00%

Federal Share: \$0

Previous Expenditures: \$1,607,000

Total Cost: \$2,625,000



ParkCenter Boulevard Bridge, East River Crossing

Key #: MA203-02

Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including a Greenbelt connection.

Requesting Agency: ACHD

Funding Source: Local

Last Funding Year: 2009

Local Share: \$13,400,000

Local Match %: 100.00%

Federal Share: \$0

Previous Expenditures: \$135,000

Total Cost: \$13,400,000



Pioneer Corridor Bicycle/Pedestrian Improvements

Key #: 10488

Provides significant improvements to the Pioneer Walkway, a pedestrian and bicycle connection between the Boise River Greenbelt and downtown Boise. Work will enhance the existing pathway with grade leveling, realignment, signage, landscaping and cultural and historical elements. In addition to improving the pathway for bicycle/pedestrian commuter and recreational use, this work will catalyze nearby private development, particularly mixed-use and urban-scale residential, and bring more users to the pathway.

Requesting Agency: Capital City Development Corporation
Funding Source: STP-E
Last Funding Year: 2010
Local Share: \$56,000 **Local Match %:** 10.00%
Federal Share: \$504,000 **Previous Expenditures:** \$0
Total Cost: \$560,000

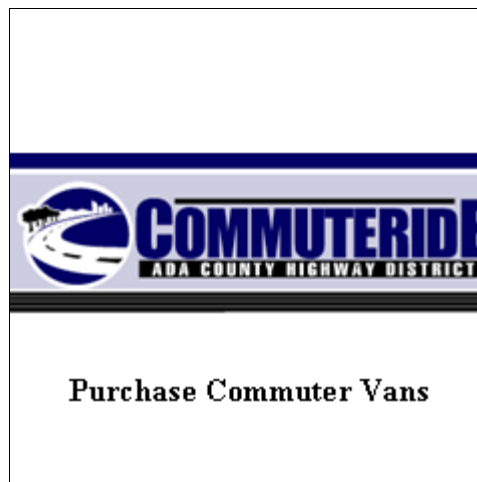


Purchase Five (5) Commuter Vans - FY2007

Key #: 09416

Purchase five (5), fifteen (15)-passenger commuter vans to be used in the Ada County Highway District Commuteride vanpool program.

Requesting Agency: ACHD
Funding Source: CMAQ
Last Funding Year: 2007
Local Share: \$11,744 **Local Match %:** 7.34%
Federal Share: \$148,256 **Previous Expenditures:** \$0
Total Cost: \$160,000



Purchase Ten (10) Commuter Vanpool Vehicles

Key #: 09734

Purchase ten (10), fifteen (15)-passenger vans to be used in the Ada County Highway District Commuteride vanpool program.

Requesting Agency: ACHD
Funding Source: CMAQ
Last Funding Year: 2008
Local Share: \$23,488 **Local Match %:** 7.34%
Federal Share: \$296,512 **Previous Expenditures:** \$0
Total Cost: \$320,000



Relocating the "Big Mike"

Key #: 09440

Move "Big Mike," a locomotive steam engine and tender from Julia Davis Park to a permanent site located on the west side of the Boise Train Depot (a distance of approximately one mile).

Requesting Agency: City of Boise

Funding Source: STP-E

Last Funding Year: 2007

Local Share: \$22,592 **Local Match %:** 8.04%

Federal Share: \$258,408 **Previous Expenditures:** \$55,000

Total Cost: \$281,000



Replace Ten (10) Traffic Signal Controllers, Franklin Road

Key #: 10476

Replace ten (10) outdated traffic signal controllers and cabinets on Franklin Road between Allumbaugh Street and Eagle Road. The new signal system will allow additional traffic signal timing plans which will help ease congestion and improve air quality.

Requesting Agency: ACHD

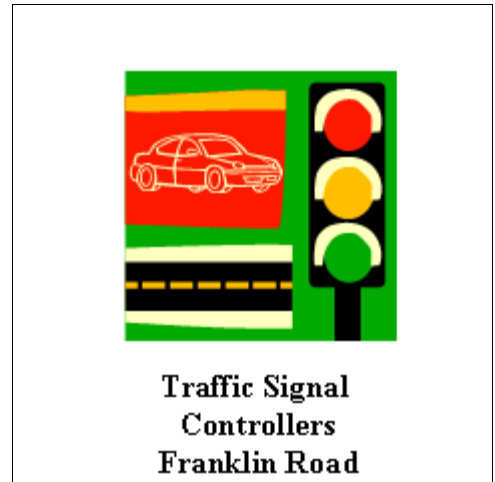
Funding Source: CMAQ

Last Funding Year: 2009

Local Share: \$16,300 **Local Match %:** 10.00%

Federal Share: \$146,700 **Previous Expenditures:** \$0

Total Cost: \$163,000



Traffic Signal
Controllers
Franklin Road

Replace Thirteen (13) Traffic Signal Controllers, Overland Road

Key #: 10475

Replace thirteen (13) outdated traffic signal controllers and cabinets on Overland Road between Overland Park and Eagle Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality.

Requesting Agency: ACHD

Funding Source: CMAQ

Last Funding Year: 2009

Local Share: \$21,000 **Local Match %:** 10.00%

Federal Share: \$189,000 **Previous Expenditures:** \$0

Total Cost: \$210,000



Traffic Signal
Controllers
Overland Road

Rideshare, ACHD's Rideshare Program - FY2007

Key #: 08963

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2007

Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare, ACHD's Rideshare Program - FY2008

Key #: 09199

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2008

Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare, ACHD's Rideshare Program - FY2009

Key #: 09507

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2009

Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare, ACHD's Rideshare Program - FY2010

Key #: 10540

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2010

Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare, ACHD's Rideshare Program - FY2011

Key #: 10560

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2011

Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



Rideshare, ACHD's Rideshare Program - PD

Key #: TMA3

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD

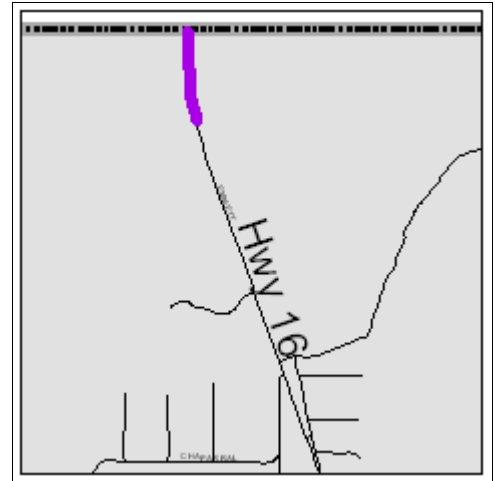
Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$220,000 **Previous Expenditures:** \$0
Total Cost: \$220,000



SH 16 Freezeout Hill South, Gem and Ada Counties

Key #: 08433

Build slow-vehicle turnout lanes. Total project cost is \$3,001,000 (66% Gem and 34% Ada Counties.) Ada County portion.



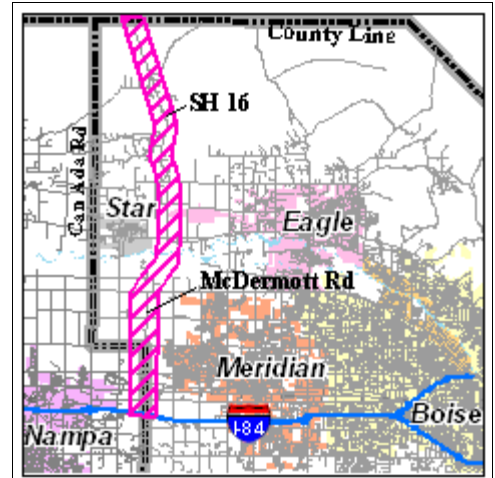
Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2010

Local Share:	\$73,620	Local Match %:	7.34%
Federal Share:	\$929,380	Previous Expenditures:	\$890,000
Total Cost:	\$1,003,000		

SH 16, I-84 to Emmett Study

Key #: 09963

Study of new route extending SH 16 between I-84 and Emmett. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.



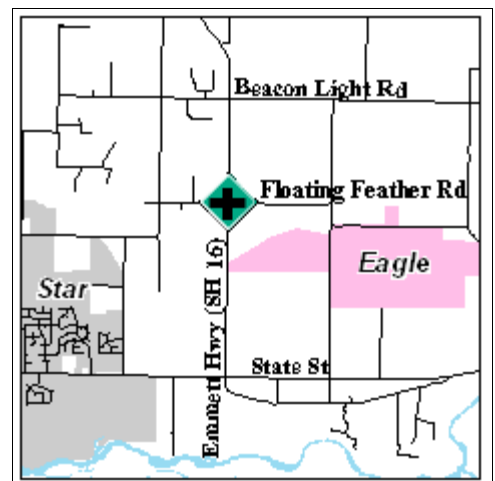
Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2008

Local Share:	\$598,357	Local Match %:	7.34%
Federal Share:	\$7,553,643	Previous Expenditures:	\$853,000
Total Cost:	\$8,152,000		

SH 16, Intersection of Floating Feather Road

Key #: 09483

Improve intersection.



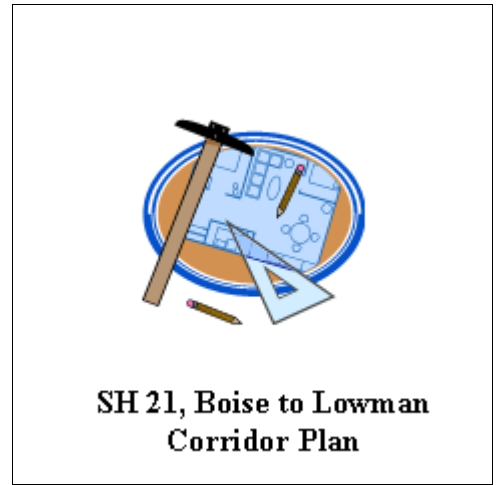
Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2009

Local Share:	\$33,030	Local Match %:	7.34%
Federal Share:	\$416,970	Previous Expenditures:	\$70,000
Total Cost:	\$450,000		

SH 21, Boise to Lowman Corridor Plan

Key #: 09974

Study. Total project cost is \$200,000 (20% Ada County).



Requesting Agency: ITD
Funding Source: Systems Planning
Last Funding Year: 2009

Local Share:	\$2,936	Local Match %:	7.34%
Federal Share:	\$37,064	Previous Expenditures:	\$0
Total Cost:	\$40,000		

SH 21, Diversion Dam to Sandy Point

Key #: 10532

Pavement rehabilitation.



Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2010

Local Share:	\$165,499	Local Match %:	7.73%
Federal Share:	\$1,975,501	Previous Expenditures:	\$0
Total Cost:	\$2,141,000		

SH 21, Jct I-84 to Federal Way

Key #: 10531

Rehabilitation from mile 0 to mile .41.



Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2010

Local Share:	\$42,747	Local Match %:	7.73%
Federal Share:	\$510,253	Previous Expenditures:	\$0
Total Cost:	\$553,000		

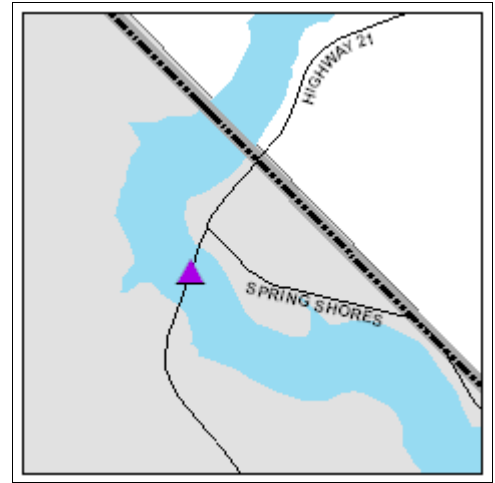
SH 21, Mores Creek Bridge

Key #: 08669

Replace bridge deck.

Requesting Agency: ITD
Funding Source: Bridge
Last Funding Year: 2010

Local Share: \$731,000 **Local Match %:** 20.00%
Federal Share: \$2,924,000 **Previous Expenditures:** \$560,000
Total Cost: \$3,655,000



SH 21, Turnbay at Grand Forest Drive

Key #: 09102

Construct turnbay.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2007

Local Share: \$250,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$50,000
Total Cost: \$250,000



SH 44 (Glenwood St), Glenwood Bridge to Riverside Drive

Key #: 10554

Add pathway.

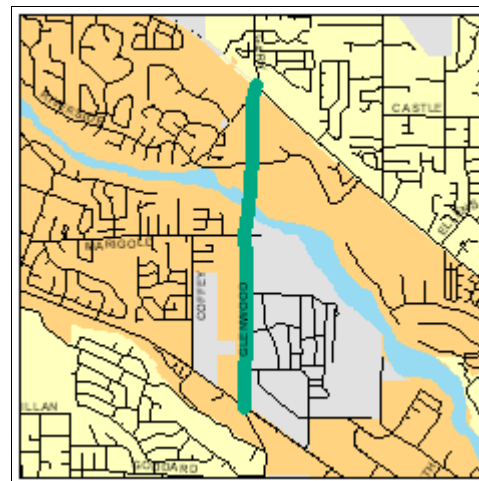
Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2007

Local Share: \$16,500 **Local Match %:** 10.00%
Federal Share: \$148,500 **Previous Expenditures:** \$0
Total Cost: \$165,000

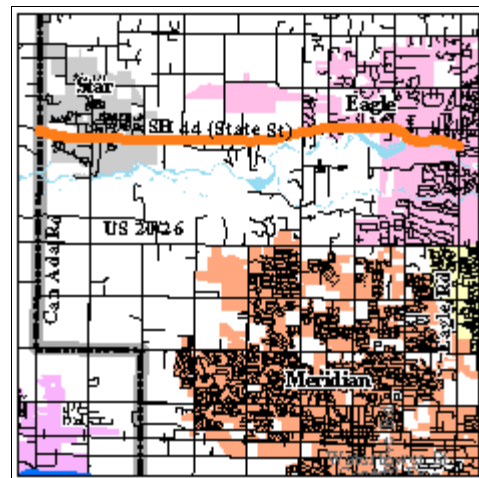


SH 44 (Glenwood Street), State Street to Chinden Boulevard, Garden City**Key #: 09342**

Rehabilitation from mile 0 to mile 1.31.

**Requesting Agency:** ITD**Funding Source:** Pavement Preservation**Last Funding Year:** 2009**Local Share:** \$190,544 **Local Match %:** 7.73%**Federal Share:** \$2,274,456 **Previous Expenditures:** \$6,000**Total Cost:** \$2,465,000**SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road****Key #: 07827**

Preserve corridor for additional lanes. Total project cost is \$4,450,000 (50% Ada and 50% Canyon Counties). Ada County portion.

**Requesting Agency:** ITD**Funding Source:** R & E**Last Funding Year:** 2011**Local Share:** \$163,315 **Local Match %:** 7.34%**Federal Share:** \$2,061,685 **Previous Expenditures:** \$2,835,000**Total Cost:** \$2,225,000**SH 44, Intersection of Glenwood Road - Near Horizon Feasibility Study****Key #: 09482**

Conduct feasibility study for base/sub-base work and resurfacing. Project is located in ITD's near term horizon program.

**Requesting Agency:** ITD**Funding Source:** Expansion 2**Last Funding Year:** 2007**Local Share:** \$1,835 **Local Match %:** 7.34%**Federal Share:** \$23,165 **Previous Expenditures:** \$70,000**Total Cost:** \$25,000

SH 44, Junction SH 55 to Glenwood Street

Key #: 09343

Pavement rehabilitation. Companion project to Key No 9342.

Requesting Agency: ITD

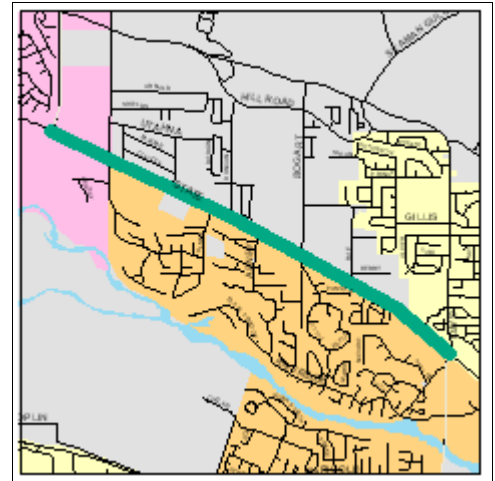
Funding Source: Pavement Preservation

Last Funding Year: 2009

Local Share: \$352,952 **Local Match %:** 7.73%

Federal Share: \$4,213,048 **Previous Expenditures:** \$2,000

Total Cost: \$4,566,000



SH 55 Corridor Plan

Key #: 09967

Multi-county study. Total project cost is \$175,000 (10% Ada, 10% Canyon Counties). Ada County portion.

Requesting Agency: ITD

Funding Source: Systems Planning

Last Funding Year: 2007

Local Share: \$1,284 **Local Match %:** 7.34%

Federal Share: \$16,216 **Previous Expenditures:** \$350,000

Total Cost: \$17,500



SH 55, I-84 Westbound Ramps to Fairview Avenue

Key #: 10527

Rehabilitation from mile 11.56 to mile 13.095.

Requesting Agency: ITD

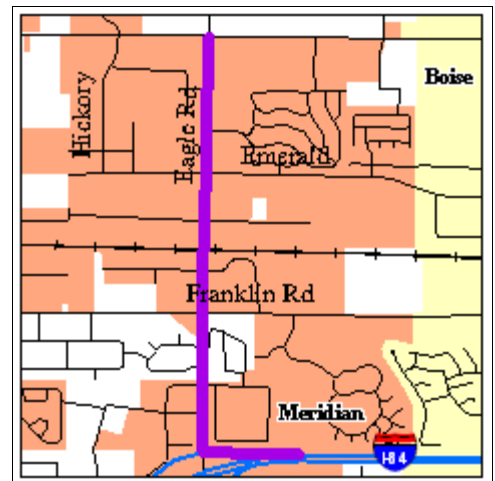
Funding Source: Pavement Preservation

Last Funding Year: 2010

Local Share: \$260,424 **Local Match %:** 7.73%

Federal Share: \$3,108,576 **Previous Expenditures:** \$0

Total Cost: \$3,369,000



SH 69 Corridor Plan

Key #: 09969

Conduct corridor study.

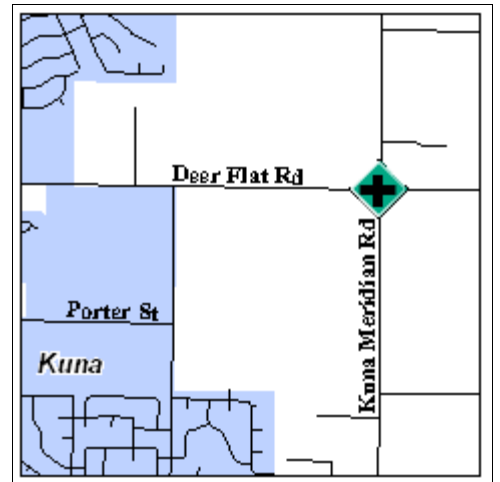


Requesting Agency: ITD
Funding Source: Systems Planning
Last Funding Year: 2008
Local Share: \$16,515 **Local Match %:** 7.34%
Federal Share: \$208,485 **Previous Expenditures:** \$0
Total Cost: \$225,000

SH 69, Intersection of Deer Flat Road, Kuna

Key #: 09491

Install traffic signal. (ACHD pay back with state funds.) Project completed in 2006.

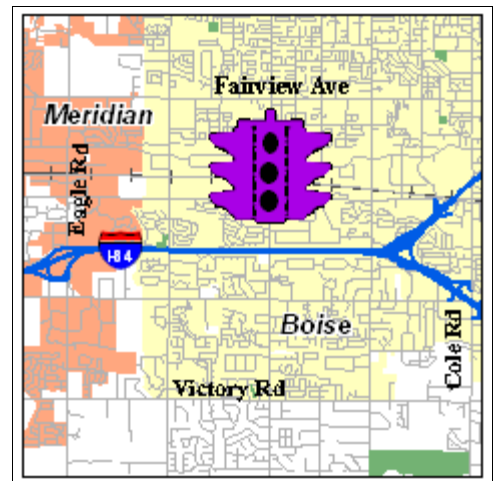


Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2008
Local Share: \$19,818 **Local Match %:** 7.34%
Federal Share: \$250,182 **Previous Expenditures:** \$25,000
Total Cost: \$270,000

South Bench LED Signal Replacement

Key #: 09835

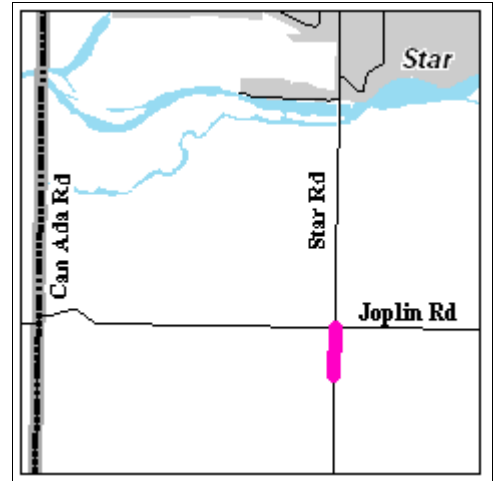
Replace the existing traffic signals in the area from Emerald Street to Victory Road and from Cole Road to Eagle Road.



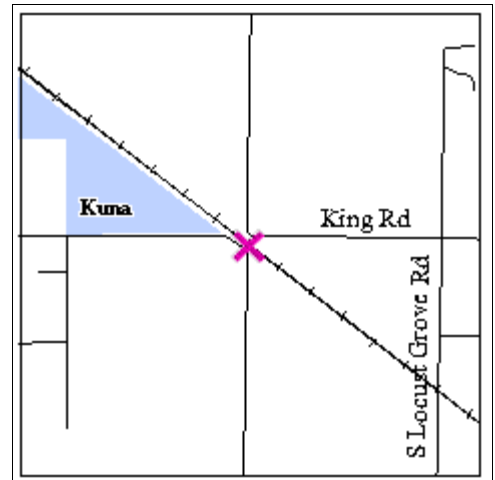
Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: 2011
Local Share: \$35,427 **Local Match %:** 7.35%
Federal Share: \$446,573 **Previous Expenditures:** \$0
Total Cost: \$482,000

Star Road**Key #: 09519**

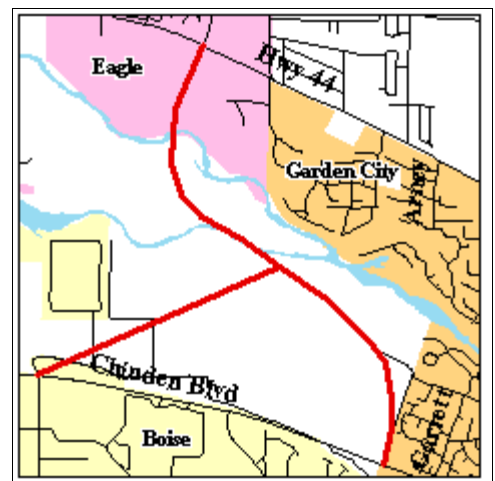
Minor widening and resurfacing.

Requesting Agency: ACHD**Funding Source:** STP-R**Last Funding Year:** 2008**Local Share:** \$28,259 **Local Match %:** 7.34%**Federal Share:** \$356,741 **Previous Expenditures:** \$0**Total Cost:** \$385,000**Stroebel Road Railroad Crossing Near Kuna****Key #: 09634**

Add railroad gate and signal.

Requesting Agency: ITD**Funding Source:** STP-Safety (Rail) (Local)**Last Funding Year:** 2008**Local Share:** \$0 **Local Match %:** 0.00%**Federal Share:** \$290,000 **Previous Expenditures:** \$5,000**Total Cost:** \$290,000**Three Cities River Crossing, US 20/26 to SH 55 Corridor Study****Key #: 09189**

This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial. STP-TMA funding portion.

Requesting Agency: ACHD**Funding Source:** STP-TMA**Last Funding Year:** PD**Local Share:** \$77,070 **Local Match %:** 7.34%**Federal Share:** \$972,930 **Previous Expenditures:** \$0**Total Cost:** \$1,050,000

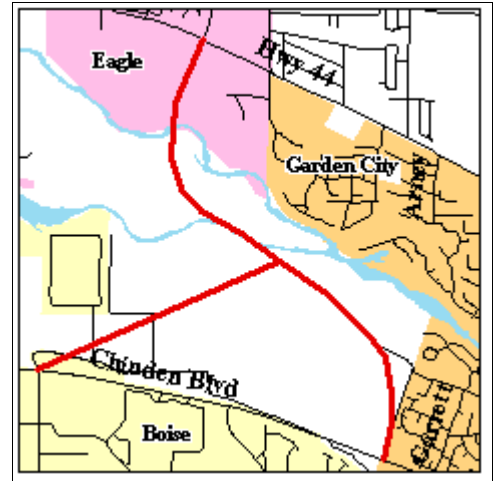
Three Cities River Crossing, US 20/26 to SH 55 Corridor Study

Key #: 09189

This project would cross the Boise River from Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial. High Priority - SAFETEA-LU funding portion.

Requesting Agency: ACHD
Funding Source: High Priority - SAFETEA-LU
Last Funding Year: 2009

Local Share:	\$750,000	Local Match %:	20.00%
Federal Share:	\$3,000,000	Previous Expenditures:	\$0
Total Cost:	\$3,750,000		



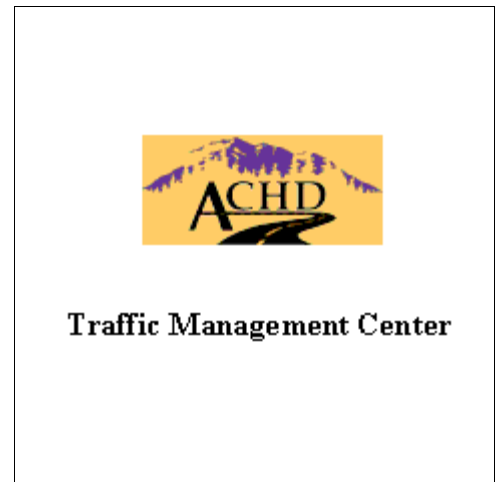
Traffic Management Center

Key #: 09186

Build a new 10,000-square foot facility to house staff and equipment.

Requesting Agency: ACHD
Funding Source: STP-TMA
Last Funding Year: PD

Local Share:	\$45,508	Local Match %:	7.34%
Federal Share:	\$574,492	Previous Expenditures:	\$0
Total Cost:	\$620,000		



Transit - Capital

Key #: TBD

Purchase vehicles for the demand response system to expand the system.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Last Funding Year: 2007

Local Share:	\$24,140	Local Match %:	17.00%
Federal Share:	\$117,860	Previous Expenditures:	\$0
Total Cost:	\$142,000		



Transit - Capital and Enhancement

Key #: 10092

Purchase transit facilities, materials that will enable riders and non-riders to know how the system operates, communication equipment, and computer hardware and software and capital emphasizing safety and security.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2007

Local Share: \$22,200 **Local Match %:** 20.00%

Federal Share: \$88,800 **Previous Expenditures:** \$0

Total Cost: \$111,000



Transit - Capital Enhancement and Safety and Security

Key #: 10802

Purchase capital equipment and materials that will enable riders and non-riders to know how the system operates, and provide system safety and security equipment.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2009

Local Share: \$17,713 **Local Match %:** 20.00%

Federal Share: \$70,852 **Previous Expenditures:** \$0

Total Cost: \$88,565



Transit - Capital Facility/Equipment

Key #: 10103

Boise Capital Facility/Equipment and associated capital maintenance funds to purchase, maintain/repair equipment and facility.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2008

Local Share: \$184,200 **Local Match %:** 20.00%

Federal Share: \$736,800 **Previous Expenditures:** \$0

Total Cost: \$921,000



Transit - Capital Vehicle**Key #: 10803**

Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2009**Local Share:** \$149,253 **Local Match %:** 17.00%**Federal Share:** \$728,705 **Previous Expenditures:** \$0**Total Cost:** \$877,958**Transit - Demand Response Operations****Key #: 10093**

Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2007**Local Share:** \$60,744 **Local Match %:** 20.00%**Federal Share:** \$242,976 **Previous Expenditures:** \$0**Total Cost:** \$303,720**Transit - Demand Response Operations****Key #: 10101**

Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2008**Local Share:** \$65,874 **Local Match %:** 20.00%**Federal Share:** \$263,497 **Previous Expenditures:** \$0**Total Cost:** \$329,371

Transit - Demand Response Operations

Key #: 10806

Provide operating funds for Boise Urban Stages Demand Response Services in the Boise Urbanized Area.



Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2009

Local Share: \$70,065 **Local Match %:** 20.00%

Federal Share: \$280,258 **Previous Expenditures:** \$0

Total Cost: \$350,323

Transit - Enhancement, Safety and Security

Key #: 10104

Purchase transit facilities and materials that will enable riders and non-riders to know how the system operates.



Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2008

Local Share: \$13,175 **Local Match %:** 20.00%

Federal Share: \$52,699 **Previous Expenditures:** \$0

Total Cost: \$65,874

Transit - Facility Construction (176 and 652) - FY 2008

Key #: 10808

Design and construction for a multi-modal center and an alternative analysis for a downtown circulator.



Requesting Agency: Valley Regional Transit

Funding Source: FTA 5309

Last Funding Year: 2008

Local Share: \$619,530 **Local Match %:** 20.00%

Federal Share: \$2,478,120 **Previous Expenditures:** \$0

Total Cost: \$3,097,650

Transit - Facility Construction (176 and 652) - FY 2009

Key #: 10809

Design and construction for a multi-modal center and an alternative analysis for a downtown circulator.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5309

Last Funding Year: 2009

Local Share: \$651,435 **Local Match %:** 20.00%

Federal Share: \$2,605,740 **Previous Expenditures:** \$0

Total Cost: \$3,257,175



Transit - Facility Planning and Construction (176 and 652) - FY 2006

Key #: PT02

Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator. FY 2006 carryover funds.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5309

Last Funding Year: 2007

Local Share: \$448,600 **Local Match %:** 20.00%

Federal Share: \$1,794,400 **Previous Expenditures:** \$0

Total Cost: \$2,243,000



Transit - Facility Planning and Construction (176 and 652) - FY 2007

Key #: 10807

Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5309

Last Funding Year: 2007

Local Share: \$570,970 **Local Match %:** 20.00%

Federal Share: \$2,283,880 **Previous Expenditures:** \$0

Total Cost: \$2,854,850



Transit - Final Engineering and Construction**Key #: 10063**

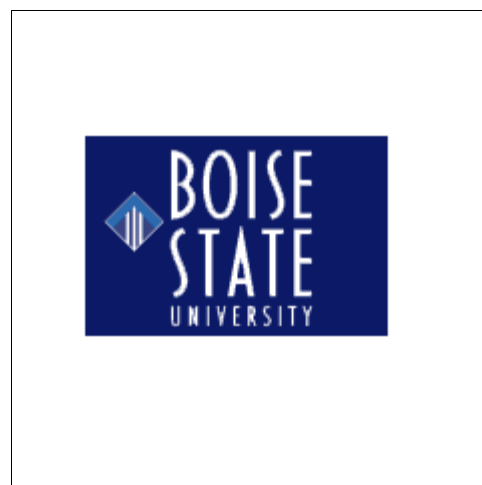
Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap.

Requesting Agency: Boise State University**Funding Source:** FTA 5309**Last Funding Year:** 2007**Local Share:** \$231,500 **Local Match %:** 20.00%**Federal Share:** \$926,000 **Previous Expenditures:** \$0**Total Cost:** \$1,157,500**Transit - Final Engineering and Construction****Key #: 10110**

Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a fiscal year 2006 carryover/swap.

Requesting Agency: Boise State University**Funding Source:** FTA 5309**Last Funding Year:** 2007**Local Share:** \$49,750 **Local Match %:** 20.00%**Federal Share:** \$199,000 **Previous Expenditures:** \$0**Total Cost:** \$248,750**Transit - Final Engineering and Construction****Key #: 10111**

Provide final engineering and construction for a transit center on the Boise State University campus. Funding originated in a FY 2005 carryover/swap.

Requesting Agency: Boise State University**Funding Source:** FTA 5309**Last Funding Year:** 2007**Local Share:** \$93,435 **Local Match %:** 20.00%**Federal Share:** \$373,738 **Previous Expenditures:** \$0**Total Cost:** \$467,173

Transit - Fixed Line Operations

Key #: 10801

Provide transit operations and administration in Boise Urbanized Area.



Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2007

Local Share: \$505,366 **Local Match %:** 50.00%

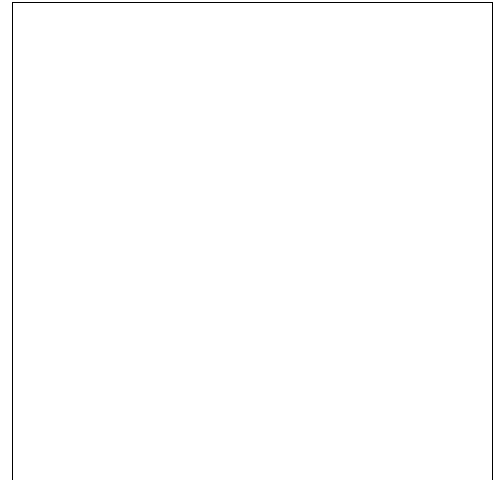
Federal Share: \$505,366 **Previous Expenditures:** \$0

Total Cost: \$1,010,732

Transit - FTA Section 5309 Discretionary - FY2007

Key #: TBD

Place holder for projects requested in the FTA 5309 discretionary program.



Requesting Agency: Various

Funding Source: FTA 5309

Last Funding Year: 2007

Local Share: \$185,000 **Local Match %:** 20.00%

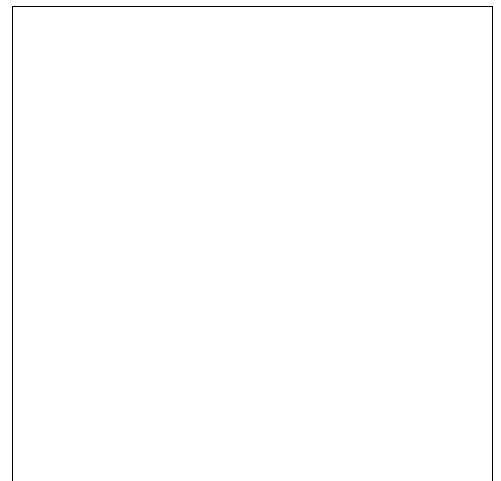
Federal Share: \$740,000 **Previous Expenditures:** \$0

Total Cost: \$925,000

Transit - FTA Section 5339 Discretionary - FY2007

Key #: TBD

Place holder for projects requested in the FTA 5339 discretionary program.



Requesting Agency: COMPASS

Funding Source: FTA 5339

Last Funding Year: 2007

Local Share: \$46,000 **Local Match %:** 20.00%

Federal Share: \$184,000 **Previous Expenditures:** \$0

Total Cost: \$230,000

Transit - Job Access Reverse Commute (JARC) - FY 2007

Key #: 10799

Planning (using 10% of FY 2006 and 2007 appropriations). Northern Ada County portion only.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5316

Last Funding Year: 2007

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$19,976 **Previous Expenditures:** \$0

Total Cost: \$19,976



Transit - New Freedoms Initiative - FY2007

Key #: 10800

Planning (using 10% of FY 2007 appropriations). Northern Ada County portion only.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5317

Last Funding Year: 2007

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$11,490 **Previous Expenditures:** \$0

Total Cost: \$11,490



Transit - Planning

Key #: 10094

Support planning efforts in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2007

Local Share: \$42,136 **Local Match %:** 20.00%

Federal Share: \$168,545 **Previous Expenditures:** \$0

Total Cost: \$210,681



Transit - Planning**Key #: 10105**

Support planning efforts in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2008**Local Share:** \$54,652 **Local Match %:** 20.00%**Federal Share:** \$218,607 **Previous Expenditures:** \$0**Total Cost:** \$273,259**Transit - Planning****Key #: 10804**

Support planning efforts in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2009**Local Share:** \$57,385 **Local Match %:** 20.00%**Federal Share:** \$229,538 **Previous Expenditures:** \$0**Total Cost:** \$286,923**Transit - Preventive Maintenance****Key #: 10095**

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit**Funding Source:** FTA 5307**Last Funding Year:** 2007**Local Share:** \$314,146 **Local Match %:** 20.00%**Federal Share:** \$1,256,585 **Previous Expenditures:** \$0**Total Cost:** \$1,570,731

Transit - Preventive Maintenance

Key #: 10102

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2008

Local Share: \$339,232 **Local Match %:** 20.00%

Federal Share: \$1,356,927 **Previous Expenditures:** \$0

Total Cost: \$1,696,159



Transit - Preventive Maintenance

Key #: 10805

Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2009

Local Share: \$356,193 **Local Match %:** 20.00%

Federal Share: \$1,424,773 **Previous Expenditures:** \$0

Total Cost: \$1,780,966



Transit - Purchase Vans, Design Sidewalk, and Park and Ride Lot Selection

Key #: 10062

Purchase commuter vans, design sidewalk for the Catalpa Road project, and determine site selection for the Karcher Park and Ride lot. Section 5309 project from a previously approved Transportation Improvement Program which will be obligated in FY 2007.

Requesting Agency: ACHD

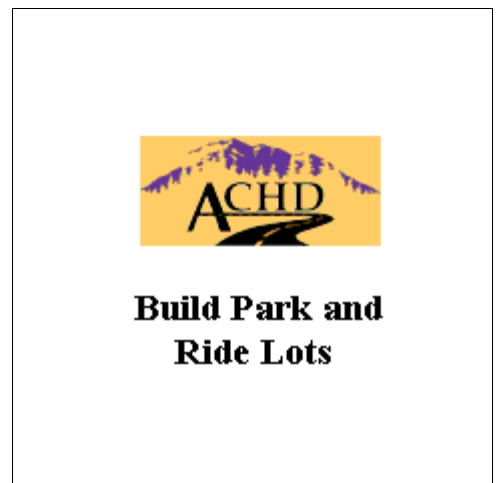
Funding Source: FTA 5309

Last Funding Year: 2007

Local Share: \$167,500 **Local Match %:** 20.00%

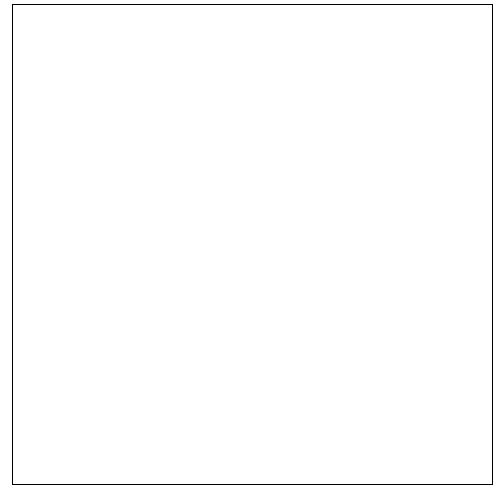
Federal Share: \$670,000 **Previous Expenditures:** \$0

Total Cost: \$837,500



Transportation, Community, and System Preservation (TCSP) Group Projects - FY2007**Key #:****TBD**

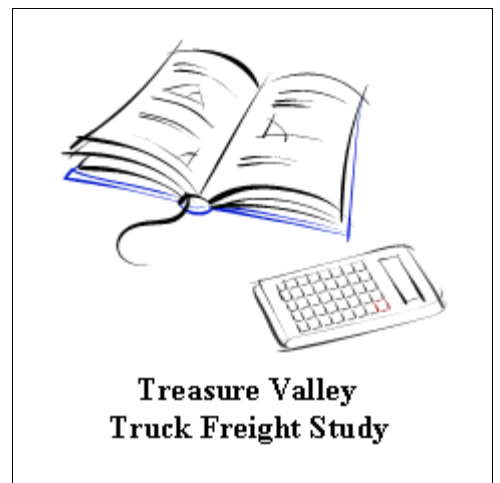
Place holder for projects requested in the TCSP discretionary program.

Requesting Agency: Various**Funding Source:** TCSP**Last Funding Year:** 2007**Local Share:** \$19,325**Local Match %:** 7.73%**Federal Share:** \$230,675**Previous Expenditures:** \$0**Total Cost:** \$250,000**Treasure Valley Air Quality Study****Key #:****09740**

The study will determine whether the Treasure Valley is NOx or VOC "limited." The study will develop meteorological profiles of pollution events, compile existing data into one database, validate and analyze the data, and use the data as an input to the CMAQ model to run scenarios that will enable DEQ to measure the effectiveness of control measures.

Requesting Agency: DEQ**Funding Source:** CMAQ**Last Funding Year:** 2008**Local Share:** \$29,146**Local Match %:** 7.36%**Federal Share:** \$366,854**Previous Expenditures:** \$0**Total Cost:** \$396,000**Treasure Valley Truck Freight Travel Study****Key #:****09825**

Provide data for future transportation air quality planning efforts in the Treasure Valley. Collected information could include at a minimum the origin and destination locations for goods movement; type/weight of load; frequency of trips; other modes involved in shipment; preferred route data, if the destination is within the Treasure Valley; and the method of delivery.

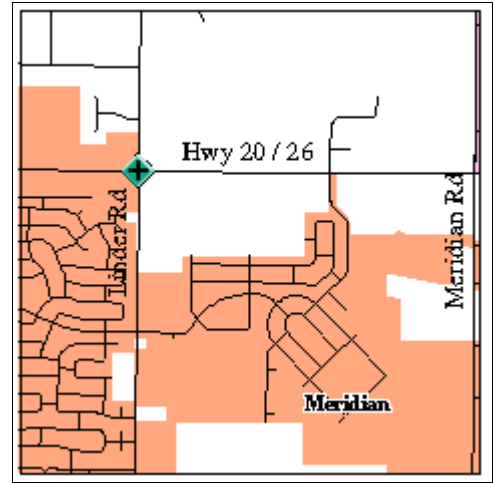
Requesting Agency: COMPASS**Funding Source:** STP-TMA**Last Funding Year:** 2007**Local Share:** \$24,622**Local Match %:** 7.35%**Federal Share:** \$310,378**Previous Expenditures:** \$0**Total Cost:** \$335,000

US 20/26 Intersection with Linder Road

Key #: 10522

Intersection improvements.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2009
Local Share: \$68,500 **Local Match %:** 10.00%
Federal Share: \$616,500 **Previous Expenditures:** \$0
Total Cost: \$685,000

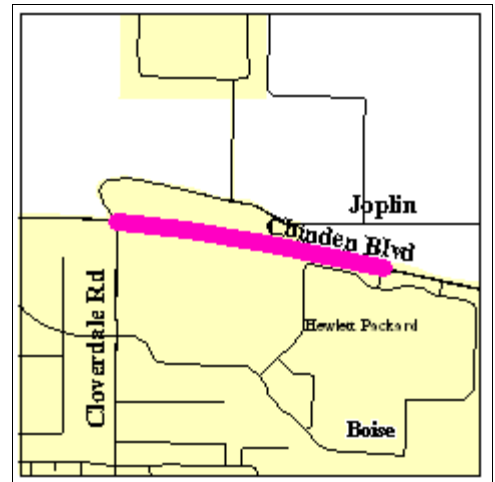


US 20/26, Cloverdale Road to Hewlett Packard Main Entrance

Key #: 07148

Reconstruct and realign from mile 41.23 to mile 42.15.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2008
Local Share: \$536,187 **Local Match %:** 7.34%
Federal Share: \$6,768,813 **Previous Expenditures:** \$490,000
Total Cost: \$7,305,000

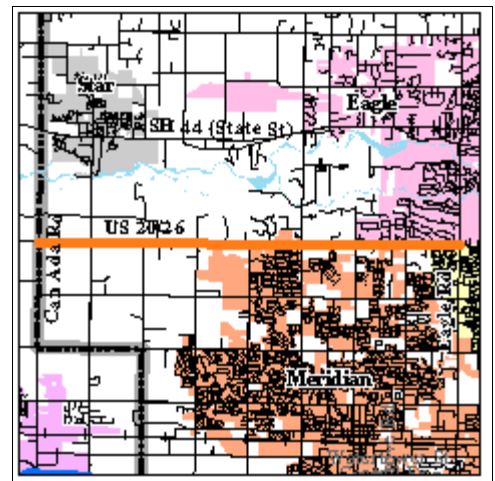


US 20/26, Corridor Preservation, Caldwell to Boise

Key #: 07826

Acquire right-of-way for corridor preservation. Total project cost is \$4,840,000 (50% Ada and 50% Canyon Counties). Ada County portion.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2011
Local Share: \$177,628 **Local Match %:** 7.34%
Federal Share: \$2,242,372 **Previous Expenditures:** \$2,503,000
Total Cost: \$2,420,000

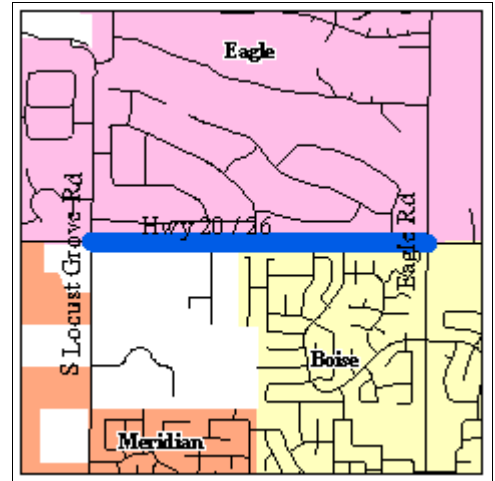


US 20/26, Locust Grove to SH 55 (Eagle Road) - Near Horizon Feasibility Study

Key #: 10524

Conduct feasibility study for major widening. Project is located in ITD's near-term horizon program.

Requesting Agency: ITD
Funding Source: Expansion 2
Last Funding Year: 2007
Local Share: \$4,771 **Local Match %:** 7.34%
Federal Share: \$60,229 **Previous Expenditures:** \$0
Total Cost: \$65,000



US 20/26, Ridenbaugh Canal to Junction I-84

Key #: 09480

Rehabilitation from mile 52.12 to mile 52.81.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2010
Local Share: \$80,856 **Local Match %:** 7.73%
Federal Share: \$965,144 **Previous Expenditures:** \$12,000
Total Cost: \$1,046,000

