

FY2011 - 2015 Transportation Improvement Program

Summary Project List (All Values in Thousands of Dollars)



16th Avenue North, 7th Street North to Garrity Boulevard Key # : GU09308

Project Year : 2011
Requesting Agency : City of Nampa
Total Previous Expenditures \$105
Total Programmed Cost : \$487
Total Cost (Previous + Programmed) : \$592
Project Description Rehabilitate 16th Ave North from 7th Street North to Garrity Blvd. Work includes spot repairs, crack sealing, overlay, and sidewalk ramps. Funds are through the Stimulus Governor's Discretionary program.

Funding Source Non-Participating
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$487	\$0	\$0	\$0	\$0	\$0	\$487
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$487	\$0	\$0	\$0	\$0	\$0	\$487

21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell Key # : H359

Project Year : PD
Requesting Agency : City of Caldwell
Total Previous Expenditures \$0
Total Programmed Cost : \$2,505
Total Cost (Previous + Programmed) : \$2,505
Project Description Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.

Funding Source STP-U
Local Match : 734.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$539)	\$0	\$0	\$0	(\$15,343)	(\$15,882)
Local Funding	\$0	\$624	\$0	\$0	\$0	\$17,763	\$18,387
Total Funding	\$0	\$85	\$0	\$0	\$0	\$2,420	\$2,505

ACHD Thin Lift Overlay Projects Key # : 11922

Project Year : 2011
Requesting Agency : ACHD
Total Previous Expenditures \$3,118
Total Programmed Cost : \$102
Total Cost (Previous + Programmed) : \$3,220
Project Description Supplement the local overlay program

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$95	\$0	\$0	\$0	\$0	\$0	\$95
Local Funding	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Funding	\$102	\$0	\$0	\$0	\$0	\$0	\$102

ACHD Thin Lift Overlay Projects, Phase 2

Key # : 12208

Project Year : 2011
Requesting Agency : ACHD
Total Previous Expenditures \$1,298
Total Programmed Cost : \$85
Total Cost (Previous + Programmed) : \$1,383
Project Description Suppliment the local overlay program (Tied to key number 11922)

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$79	\$0	\$0	\$0	\$0	\$0	\$79
Local Funding	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Total Funding	\$85	\$0	\$0	\$0	\$0	\$0	\$85

Allendale Road Railroad Crossing, Canyon County

Key # : H309

Project Year : 2014
Requesting Agency : Golden Gate HD
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed) : \$80
Project Description Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete.

Funding Source State Rail
Local Match : #####

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$495)	\$0	(\$7,425)	\$0	\$0	(\$7,920)
Local Funding	\$0	\$500	\$0	\$7,500	\$0	\$0	\$8,000
Total Funding	\$0	\$5	\$0	\$75	\$0	\$0	\$80

Amity Road, Chestnut Street to Kings Corner

Key # : 10541

Project Year : 2012
Requesting Agency : City of Nampa
Total Previous Expenditures \$1,480
Total Programmed Cost : \$6,870
Total Cost (Previous + Programmed) : \$8,350
Project Description Widen from four (4) to five (5) lanes urban section.

Funding Source High Priority - SAFETEA-LU
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$204	\$6,162	\$0	\$0	\$0	\$0	\$6,366
Local Funding	\$16	\$488	\$0	\$0	\$0	\$0	\$504
Total Funding	\$220	\$6,650	\$0	\$0	\$0	\$0	\$6,870

Avenue C Sidewalk, SR2S, Wilder
Key # :
12387

Project Year : 2012
Requesting Agency : Wilder School District
Total Previous Expenditures \$0
Total Programmed Cost : \$102
Total Cost (Previous + Programmed) : \$102
Project Description Safe Routes to School project on a sidewalk along Avenue C in Wilder (\$100,000). \$2,000 for the non-infrastructure portion of the project.

Funding Source SR2S

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$102	\$0	\$0	\$0	\$0	\$102
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$102	\$0	\$0	\$0	\$0	\$102

Bergeson Street Crosswalk, SR2S, ACHD
Key # :
NEW1

Project Year : 2014
Requesting Agency : ACHD
Total Previous Expenditures \$1
Total Programmed Cost : \$47
Total Cost (Previous + Programmed) : \$48
Project Description Safe Routes to School project to install rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.

Funding Source SR2S

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$47	\$0	\$0	\$47
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$47	\$0	\$0	\$47

Blaine Street and Cleveland Avenue Curb Replacement
Key # :
09656

Project Year : 2011
Requesting Agency : City of Caldwell
Total Previous Expenditures \$2,481
Total Programmed Cost : (\$402)
Total Cost (Previous + Programmed) : \$2,079
Project Description Maintenance repairs on Blaine Street and Cleveland Avenue.

Funding Source STP-U

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	(\$372)	\$0	\$0	\$0	\$0	\$0	(\$372)
Local Funding	(\$30)	\$0	\$0	\$0	\$0	\$0	(\$30)
Total Funding	(\$402)	\$0	\$0	\$0	\$0	\$0	(\$402)

Boise School District Coordinator, SR2S, FY2011

Key # : 12058

Project Year : 2011
Requesting Agency : Joint School District #1
Total Previous Expenditures \$0
Total Programmed Cost : \$50
Total Cost (Previous + Programmed) : \$50
Project Description Safe routes to school (SR2S), educational project.

Funding Source SR2S
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50

Bowmont Road Lynwood to SH 45, Nampa

Key # : 12898

Project Year : PD
Requesting Agency : Nampa HD
Total Previous Expenditures \$0
Total Programmed Cost : \$3,413
Total Cost (Previous + Programmed) : \$3,413
Project Description Realign Bowmont Road from Lynwood to SH 45.

Funding Source STP-R
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$74	\$0	\$0	\$0	\$0	\$3,088	\$3,162
Local Funding	\$6	\$0	\$0	\$0	\$0	\$245	\$251
Total Funding	\$80	\$0	\$0	\$0	\$0	\$3,333	\$3,413

Caldwell Biking - Walking Trail System

Key # : 09438

Project Year : 2011
Requesting Agency : City of Caldwell
Total Previous Expenditures \$319
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$332
Project Description Construct 3.21 miles of separated trails and bike lanes that are a critical part of the Caldwell Pathways and Trail System Master Plan, which includes a bike-foot bridge to enable travel over the Dixie Slough. These trails and bike lanes will connect Washington, Lincoln, Syringa, Wilson, and Jefferson schools. The trail system will also connect the city library, the YMCA, adjacent parks, sports facilities, and surrounding neighborhoods.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$12	\$0	\$0	\$0	\$0	\$0	\$12
Local Funding	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13

Carrie Rex Avenue Sidewalk, SR2S, Melba

Key # :

NEW3

Project Year : 2014
Requesting Agency : City of Melba
Total Previous Expenditures \$0
Total Programmed Cost : \$101
Total Cost (Previous + Programmed) : \$101
Project Description Safe Routes to School project to construct sidewalk, curb, and gutter on Carrie Rex Avenue from Baseline Road to Melba Elementary School.

Funding Source SR2S
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$101	\$0	\$0	\$101
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$101	\$0	\$0	\$101

City of Nampa, SR2S

Key # :

NEW4

Project Year : 2014
Requesting Agency : City of Nampa
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Safe Routes to School project to construct a multi-use trail between East Iowa Avenue and East Sherman Avenue to accommodate students attending Sherman Elementary School and to support a part-time coordinator position serving Nampa schools.

Funding Source SR2S
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$30	\$100	\$0	\$0	\$130
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$30	\$100	\$0	\$0	\$130

Communities in Motion Update

Key # :

12061

Project Year : 2012
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$200
Total Cost (Previous + Programmed) : \$200
Project Description Provides for the 2040 update of Communities in Motion, the regional long-range transportation plan.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$185	\$0	\$0	\$0	\$0	\$185
Local Funding	\$0	\$15	\$0	\$0	\$0	\$0	\$15
Total Funding	\$0	\$200	\$0	\$0	\$0	\$0	\$200

COMPASS Planning - FY2011

Key # : 12274

Project Year : 2011
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$306
 Total Programmed Cost : \$25
 Total Cost (Previous + Programmed) : \$331
 Project Description : To supplement the planning of the COMPASS metropolitan organization

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$23	\$0	\$0	\$0	\$0	\$0	\$23
Local Funding	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Total Funding	\$25	\$0	\$0	\$0	\$0	\$0	\$25

COMPASS Planning - FY2012 and FY2013

Key # : 12371

Project Year : 2012
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$662
 Total Cost (Previous + Programmed) : \$662
 Project Description : Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$442	\$0	\$0	\$0	\$0	\$442
Local Funding	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Total Funding	\$0	\$477	\$0	\$0	\$0	\$0	\$477

Funding Source : STP-U
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$171	\$0	\$0	\$0	\$0	\$171
Local Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Total Funding	\$0	\$185	\$0	\$0	\$0	\$0	\$185

COMPASS Planning - FY2014

Key # : 12372

Project Year : 2014
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$306
 Total Cost (Previous + Programmed) : \$306
 Project Description : Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$284	\$0	\$0	\$284
Local Funding	\$0	\$0	\$0	\$22	\$0	\$0	\$22
Total Funding	\$0	\$0	\$0	\$306	\$0	\$0	\$306

COMPASS Planning - FY2015

Key # : 12373

Project Year : 2015
Requesting Agency : COMPASS
Total Previous Expenditures : \$0
Total Programmed Cost : \$306
Total Cost (Previous + Programmed) : \$306
Project Description : Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source : STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$284	\$0	\$284
Local Funding	\$0	\$0	\$0	\$0	\$22	\$0	\$22
Total Funding	\$0	\$0	\$0	\$0	\$306	\$0	\$306

COMPASS Planning - PD

Key # : 12374

Project Year : PD
Requesting Agency : COMPASS
Total Previous Expenditures : \$0
Total Programmed Cost : \$306
Total Cost (Previous + Programmed) : \$306
Project Description : Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source : STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$284	\$284
Local Funding	\$0	\$0	\$0	\$0	\$0	\$22	\$22
Total Funding	\$0	\$0	\$0	\$0	\$0	\$306	\$306

Eagle Road, Victory Road to Ridenbaugh Canal

Key # : RD203-07

Project Year : 2011
Requesting Agency : ACHD
Total Previous Expenditures : \$3,037
Total Programmed Cost : \$1,548
Total Cost (Previous + Programmed) : \$4,585
Project Description : Widen roadway from two (2) lanes to five (5) lanes, including curb, gutter, sidewalk and bicycle lanes. Acquire 96 feet of right-of-way. Victory Road and Eagle Road intersection project to be programmed concurrently. Includes signal at Easy Jet and Eagle Road. Project includes Eagle Road Bridge #248 over the Ridenbaugh Canal. Listed in the 2007 Capital Improvements Plan as Eagle Road, Victory Road to Copper Point.

Funding Source : Local (Regionally Significant)
Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,548	\$0	\$0	\$0	\$0	\$0	\$1,548
Total Funding	\$1,548	\$0	\$0	\$0	\$0	\$0	\$1,548

Fairview Avenue, Cloverdale Road to Five Mile Road

Key # : RC0127

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$7,835
Total Cost (Previous + Programmed) : \$7,835
Project Description Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$7,835	\$7,835
Total Funding	\$0	\$0	\$0	\$0	\$0	\$7,835	\$7,835

Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road

Key # : RC0130

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$6,174
Total Cost (Previous + Programmed) : \$6,174
Project Description Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,174	\$6,174
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,174	\$6,174

Fairview Avenue, Five Mile Road to Maple Grove Road

Key # : RC0131

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$5,210
Total Cost (Previous + Programmed) : \$5,210
Project Description Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$5,210	\$5,210
Total Funding	\$0	\$0	\$0	\$0	\$0	\$5,210	\$5,210

Fairview Avenue, Locust Grove Road to SH 55 (Eagle Road)

Key # : RC0133

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$6,244
Total Cost (Previous + Programmed) : \$6,244
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Funding Source : Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,244	\$6,244
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,244	\$6,244

Fairview Avenue, Meridian Road to Locust Grove Road

Key # : RC0135

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$6,333
Total Cost (Previous + Programmed) : \$6,333
Project Description : Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design

Funding Source : Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,333	\$6,333
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,333	\$6,333

Farmway Road, Railroad Crossing

Key # : 12359

Project Year : 2012
Requesting Agency : Canyon HD
Total Previous Expenditures : \$0
Total Programmed Cost : \$245
Total Cost (Previous + Programmed) : \$245
Project Description : Safety improvement at Railroad Crossing.

Funding Source : Safety - SAFETEA-LU Rail

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$10	\$235	\$0	\$0	\$0	\$0	\$245
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$10	\$235	\$0	\$0	\$0	\$0	\$245

Farmway Road/SH-44 Extension Rehabilitation

Key # :

H361

Project Year :

Requesting Agency : Notus-Parma HD

Total Previous Expenditures \$0

Total Programmed Cost : \$3,186

Total Cost (Previous + Programmed) : \$3,186

Project Description Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.

Funding Source STP-R

Local Match : 734.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$2,853)	\$0	\$0	\$0	(\$17,346)	(\$20,199)
Local Funding	\$0	\$3,303	\$0	\$0	\$0	\$20,082	\$23,385
Total Funding	\$0	\$450	\$0	\$0	\$0	\$2,736	\$3,186

Federal Aid Overlay Arterials and Collectors - FY2011

Key # :

10559

Project Year : 2011

Requesting Agency : ACHD

Total Previous Expenditures \$230

Total Programmed Cost : \$1,050

Total Cost (Previous + Programmed) : \$1,280

Project Description Supplement the local overlay program.

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$973	\$0	\$0	\$0	\$0	\$0	\$973
Local Funding	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Total Funding	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050

Federal Aid Overlay Arterials and Collectors - FY2012

Key # :

11065

Project Year : 2012

Requesting Agency : ACHD

Total Previous Expenditures \$0

Total Programmed Cost : \$2,584

Total Cost (Previous + Programmed) : \$2,584

Project Description Supplement the local overlay program.

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$88	\$2,306	\$0	\$0	\$0	\$0	\$2,394
Local Funding	\$7	\$183	\$0	\$0	\$0	\$0	\$190
Total Funding	\$95	\$2,489	\$0	\$0	\$0	\$0	\$2,584

Federal Aid Overlay Arterials and Collectors - FY2013

Key # : 11581

Project Year : 2013
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$552
Total Cost (Previous + Programmed) : \$552
Project Description : Supplement the local overlay program.

Funding Source : STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$48	\$463	\$0	\$0	\$0	\$511
Local Funding	\$0	\$4	\$37	\$0	\$0	\$0	\$41
Total Funding	\$0	\$52	\$500	\$0	\$0	\$0	\$552

Federal Aid Overlay Arterials and Collectors - FY2014

Key # : 12050

Project Year : 2014
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$1,028
Total Cost (Previous + Programmed) : \$1,028
Project Description : Supplement the local overlay program.

Funding Source : STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$88	\$865	\$0	\$0	\$953
Local Funding	\$0	\$0	\$7	\$68	\$0	\$0	\$75
Total Funding	\$0	\$0	\$95	\$933	\$0	\$0	\$1,028

Federal Aid Overlay Arterials and Collectors - FY2015

Key # : 12363

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$1,345
Total Cost (Previous + Programmed) : \$1,345
Project Description : Supplement the local overlay program.

Funding Source : STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$88	\$1,158	\$0	\$1,246
Local Funding	\$0	\$0	\$0	\$7	\$92	\$0	\$99
Total Funding	\$0	\$0	\$0	\$95	\$1,250	\$0	\$1,345

Federal Aid Overlay Arterials and Collectors - PD

Key # : 12369

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$3,765
Total Cost (Previous + Programmed) : \$3,765
Project Description : Supplement the local overlay program.

Funding Source : STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$3,489	\$3,489
Local Funding	\$0	\$0	\$0	\$0	\$0	\$276	\$276
Total Funding	\$0	\$0	\$0	\$0	\$0	\$3,765	\$3,765

Five Mile Road and Fairview Avenue Intersection

Key # : 07238

Project Year : 2011
Requesting Agency : ACHD
Total Previous Expenditures : \$6,593
Total Programmed Cost : \$124
Total Cost (Previous + Programmed) : \$6,717
Project Description : This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Franklin Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs. Advance construction beginning in FY2009 with payback through FY2010.

Funding Source : STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$115	\$0	\$0	\$0	\$0	\$0	\$115
Local Funding	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Total Funding	\$124	\$0	\$0	\$0	\$0	\$0	\$124

Five Mile Road, Franklin Road to Fairview Avenue

Key # : 11582

Project Year : 2013
Requesting Agency : ACHD
Total Previous Expenditures : \$2,312
Total Programmed Cost : \$7,240
Total Cost (Previous + Programmed) : \$9,552
Project Description : Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.

Funding Source : STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$5,523	\$1,186	\$0	\$0	\$6,709
Local Funding	\$0	\$0	\$437	\$94	\$0	\$0	\$531
Total Funding	\$0	\$0	\$5,960	\$1,280	\$0	\$0	\$7,240

Franklin Road and Black Cat Road Intersection

Key # : 12367

Project Year : 2014
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$2,215
Total Cost (Previous + Programmed) : \$2,215
Project Description : Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.

Funding Source : STP-TMA

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$14	\$0	\$0	\$2,039	\$0	\$0	\$2,052
Local Funding	\$1	\$0	\$0	\$161	\$0	\$0	\$163
Total Funding	\$15	\$0	\$0	\$2,200	\$0	\$0	\$2,215

Franklin Road and Cloverdale Road Intersection

Key # : 08698

Project Year : 2011
Requesting Agency : ACHD
Total Previous Expenditures : \$9,756
Total Programmed Cost : (\$1,410)
Total Cost (Previous + Programmed) : \$8,346
Project Description : Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062)

Funding Source : STP-TMA

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	(\$1,307)	\$0	\$0	\$0	\$0	\$0	(\$1,307)
Local Funding	(\$103)	\$0	\$0	\$0	\$0	\$0	(\$103)
Total Funding	(\$1,410)	\$0	\$0	\$0	\$0	\$0	(\$1,410)

Franklin Road, Black Cat Road to Ten Mile Road

Key # : 12368

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$8,456
Total Cost (Previous + Programmed) : \$8,456
Project Description : Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities.

Funding Source : STP-TMA

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$959	\$0	\$0	\$0	\$0	\$6,876	\$7,835
Local Funding	\$76	\$0	\$0	\$0	\$0	\$545	\$621
Total Funding	\$1,035	\$0	\$0	\$0	\$0	\$7,421	\$8,456

Franklin Road, Ten Mile Road to Linder Road

Key # : RC0165

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures \$2,347
Total Programmed Cost : \$3,473
Total Cost (Previous + Programmed) : \$5,820

Project Description Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$15	\$3,458	\$0	\$0	\$0	\$0	\$3,473
Total Funding	\$15	\$3,458	\$0	\$0	\$0	\$0	\$3,473

Franklin Road, Touchmark Way to Five Mile Road (08698)

Key # : 12062

Project Year : 2011
Requesting Agency : ACHD
Total Previous Expenditures \$90
Total Programmed Cost : \$6,383
Total Cost (Previous + Programmed) : \$6,473

Project Description Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$5,914	\$0	\$0	\$0	\$0	\$0	\$5,914
Local Funding	\$469	\$0	\$0	\$0	\$0	\$0	\$469
Total Funding	\$6,383	\$0	\$0	\$0	\$0	\$0	\$6,383

FY2005 Pavement Overlay, Canyon County

Key # : 09679

Project Year : 2011
Requesting Agency : Nampa HD
Total Previous Expenditures \$1,430
Total Programmed Cost : (\$92)
Total Cost (Previous + Programmed) : \$1,338

Project Description Pavement overlay on Ustick Road from Star Road to 11th Avenue. FY2008 action provides funds to correct construction issue with change order.

Funding Source STP-U

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$92)	\$0	\$0	\$0	\$0	\$0	(\$92)
Total Funding	(\$92)	\$0	\$0	\$0	\$0	\$0	(\$92)

Household Travel Survey

Key # :

09827

Project Year : 2011
 Requesting Agency : COMPASS
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$614
 Total Cost (Previous + Programmed) : \$614

Project Description : Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Funding Source : STP-TMA

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$152	\$417	\$0	\$0	\$0	\$0	\$569
Local Funding	\$12	\$33	\$0	\$0	\$0	\$0	\$45
Total Funding	\$164	\$450	\$0	\$0	\$0	\$0	\$614

I-84 Bridge Repair, Exit 27

Key # :

H322

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$4,085
 Total Cost (Previous + Programmed) : \$4,085

Project Description : Bridge Rehabilitation.

Funding Source : Bridge

Local Match : #####

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$77,615)	\$0	\$0	\$0	\$0	(\$77,615)
Local Funding	\$0	\$81,700	\$0	\$0	\$0	\$0	\$81,700
Total Funding	\$0	\$4,085	\$0	\$0	\$0	\$0	\$4,085

I-84 Mayfield Road Interchange, Orchard

Key # :

H326

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$420
 Total Cost (Previous + Programmed) : \$420

Project Description : Rehabilitate the bridge.

Funding Source : Bridge

Local Match : #####

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$7,980)	\$0	\$0	\$0	\$0	(\$7,980)
Local Funding	\$0	\$8,400	\$0	\$0	\$0	\$0	\$8,400
Total Funding	\$0	\$420	\$0	\$0	\$0	\$0	\$420

I-84, Eisenman Interchange to Indian Creek Bridge Eastbound**Key # :****12352**

Project Year : 2014
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$6,870
Total Cost (Previous + Programmed) : \$6,870
Project Description Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.

Funding Source Restoration
Local Match : 7.73%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$46	\$0	\$6,293	\$0	\$0	\$6,339
Local Funding	\$0	\$4	\$0	\$527	\$0	\$0	\$531
Total Funding	\$0	\$50	\$0	\$6,820	\$0	\$0	\$6,870

I-84, Eisenman Interchange to Indian Creek Bridge Westbound**Key # :****12353**

Project Year : 2015
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$6,835
Total Cost (Previous + Programmed) : \$6,835
Project Description Rehabilitate the Westbound lanes on I-84 from Eisenman Interchange to Indian Creek Bridge.

Funding Source Restoration
Local Match : 7.73%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$46	\$0	\$6,261	\$0	\$6,307
Local Funding	\$0	\$0	\$4	\$0	\$524	\$0	\$528
Total Funding	\$0	\$0	\$50	\$0	\$6,785	\$0	\$6,835

I-84, Gowen Railroad Bridge Eastbound, Boise**Key # :****12029**

Project Year : 2013
Requesting Agency : ITD
Total Previous Expenditures \$50
Total Programmed Cost : \$4,700
Total Cost (Previous + Programmed) : \$4,750
Project Description Bridge rehabilitation.

Funding Source Bridge
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$40	\$40	\$3,680	\$0	\$0	\$0	\$3,760
Local Funding	\$10	\$10	\$920	\$0	\$0	\$0	\$940
Total Funding	\$50	\$50	\$4,600	\$0	\$0	\$0	\$4,700

I-84, Gowen Railroad Bridge Westbound

Key # :

12379

Project Year : 2014
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$4,500
 Total Cost (Previous + Programmed) : \$4,500
 Project Description : Bridge Improvement on I-84 at the Gowen Railroad bridge in the westbound lane.

Funding Source : Bridge
 Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$40	\$40	\$0	\$3,520	\$0	\$0	\$3,600
Local Funding	\$10	\$10	\$0	\$880	\$0	\$0	\$900
Total Funding	\$50	\$50	\$0	\$4,400	\$0	\$0	\$4,500

I-84, Meridian Interchange to Five Mile Road

Key # :

H364

Project Year : PD
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,000
 Total Cost (Previous + Programmed) : \$1,000
 Project Description : Project will realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.

Funding Source : Feasibility & Early Environmental
 Local Match : #####

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$19,800)	(\$19,800)	(\$19,800)	(\$19,800)	(\$19,800)	(\$99,000)
Local Funding	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Total Funding	\$0	\$200	\$200	\$200	\$200	\$200	\$1,000

I-84, Pavement Striping - FY2014

Key # :

12342

Project Year : 2014
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$166
 Total Cost (Previous + Programmed) : \$166
 Project Description : Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County). Only Ada County portion shown.

Funding Source : Safety - Statewide
 Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$6	\$160	\$0	\$0	\$166
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$6	\$160	\$0	\$0	\$166

I-84, Pavement Striping - FY2015

Key # :

12343

Project Year : 2015
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$166
 Total Cost (Previous + Programmed) : \$166
 Project Description

Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County). Only Ada County portion shown.

Funding Source : Safety - Statewide

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$6	\$160	\$0	\$166
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$6	\$160	\$0	\$166

I-84, Regina to Cleft Eastbound

Key # :

11045

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$170
 Total Programmed Cost : \$2,576
 Total Cost (Previous + Programmed) : \$2,746
 Project Description

Pavement rehabilitation. Total project cost is \$10,115,000 (20% Ada County and 80% Elmore County). Ada County portion.

Funding Source : Restoration

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$2,576	\$0	\$0	\$0	\$0	\$0	\$2,576
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$2,576	\$0	\$0	\$0	\$0	\$0	\$2,576

I-84, Wye Interchange Storm Retention Pond

Key # :

12356

Project Year : 2013
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$855
 Total Cost (Previous + Programmed) : \$855
 Project Description

Add a storm water retention pond at the Wye Interchange on I-84.

Funding Source : Expansion

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$46	\$0	\$746	\$0	\$0	\$0	\$792
Local Funding	\$4	\$0	\$59	\$0	\$0	\$0	\$63
Total Funding	\$50	\$0	\$805	\$0	\$0	\$0	\$855

Intersection North Linder Road and SH-44 (State Street), Ada County

Key # :

H369

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$4,000
Total Cost (Previous + Programmed) : \$4,000
Project Description Widen the intersection for safety improvements.

Funding Source State
Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$1,854	\$2,146	\$0	\$0	\$0	\$4,000
Total Funding	\$0	\$1,854	\$2,146	\$0	\$0	\$0	\$4,000

Intersection of Star Road and Franklin Road

Key # :

09989

Project Year : 2012
Requesting Agency : City of Nampa
Total Previous Expenditures \$944
Total Programmed Cost : \$1,570
Total Cost (Previous + Programmed) : \$2,514
Project Description Intersection improvements.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,455	\$0	\$0	\$0	\$0	\$1,455
Local Funding	\$0	\$115	\$0	\$0	\$0	\$0	\$115
Total Funding	\$0	\$1,570	\$0	\$0	\$0	\$0	\$1,570

Intersection SH-55 (Eagle Road) and McMillan Road, Boise

Key # :

H365

Project Year : 2015
Requesting Agency : ACHD, ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$3,021
Total Cost (Previous + Programmed) : \$3,021
Project Description Intersection improvements. This is a joint project between ACHD and ITD. ITD will provide up to \$2.6 million in 2013, and ACHD will design and build the project. Details will be provided when available.

Funding Source State/Local Joint Funding
Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$150	\$165	\$81	\$2,625	\$0	\$3,021
Total Funding	\$0	\$150	\$165	\$81	\$2,625	\$0	\$3,021

Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa**Key # :****H316**

Project Year : 2016
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$1,080
Total Cost (Previous + Programmed) : \$1,080

Project Description Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.

Funding Source Safety - Statewide

Local Match : #####

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$990)	(\$1,980)	\$0	\$0	(\$103,950)	(\$106,920)
Local Funding	\$0	\$1,000	\$2,000	\$0	\$0	\$105,000	\$108,000
Total Funding	\$0	\$10	\$20	\$0	\$0	\$1,050	\$1,080

Intersection SH-55 and Midway Road, Nampa**Key # :****H307**

Project Year : 2016
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$4,600
Total Cost (Previous + Programmed) : \$4,600

Project Description Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.

Funding Source Safety - Statewide

Local Match : #####

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$2,970)	\$0	(\$19,800)	(\$432,630)	\$0	(\$455,400)
Local Funding	\$0	\$3,000	\$0	\$20,000	\$437,000	\$0	\$460,000
Total Funding	\$0	\$30	\$0	\$200	\$4,370	\$0	\$4,600

Junction US 20/26 UPRR Overpass, Canyon County**Key # :****12886**

Project Year : 2014
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$6,825
Total Cost (Previous + Programmed) : \$6,825

Project Description Bridge Replacement.

Funding Source Bridge

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$400	\$0	\$5,060	\$0	\$0	\$5,460
Local Funding	\$0	\$100	\$0	\$1,265	\$0	\$0	\$1,365
Total Funding	\$0	\$500	\$0	\$6,325	\$0	\$0	\$6,825

Light Birch Elementary and Crosswalks, SR2S, Wilder

Key # : 12386

Project Year : 2012
Requesting Agency : Wilder School District
Total Previous Expenditures \$0
Total Programmed Cost : \$123
Total Cost (Previous + Programmed) : \$123

Project Description Safe Routes to School project near Light Birch Elementary School in Wilder. \$92,000 for painting crosswalks and \$31,000 for non-infrastruction portion of the project.

Funding Source SR2S
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$123	\$0	\$0	\$0	\$0	\$123
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$123	\$0	\$0	\$0	\$0	\$123

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key # : RD205-07

Project Year : 2013
Requesting Agency : ACHD
Total Previous Expenditures \$1,388
Total Programmed Cost : \$10,369
Total Cost (Previous + Programmed) : \$11,757

Project Description Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.

Funding Source Local (Regionally Significant)
Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,304	\$2,100	\$5,965	\$0	\$0	\$0	\$10,369
Total Funding	\$2,304	\$2,100	\$5,965	\$0	\$0	\$0	\$10,369

Metropolitan Planning - FY2011

Key # : 11191

Project Year : 2011
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed) : \$1,001

Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$928	\$0	\$0	\$0	\$0	\$0	\$928
Local Funding	\$73	\$0	\$0	\$0	\$0	\$0	\$73
Total Funding	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2012

Key # : 11199

Project Year : 2012
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$928	\$0	\$0	\$0	\$0	\$928
Local Funding	\$0	\$73	\$0	\$0	\$0	\$0	\$73
Total Funding	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2013

Key # : 11590

Project Year : 2013
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$928	\$0	\$0	\$0	\$928
Local Funding	\$0	\$0	\$73	\$0	\$0	\$0	\$73
Total Funding	\$0	\$0	\$1,001	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2014

Key # : 12380

Project Year : 2014
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$928	\$0	\$0	\$928
Local Funding	\$0	\$0	\$0	\$73	\$0	\$0	\$73
Total Funding	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,001

Metropolitan Planning - FY2015

Key # : 12381

Project Year : 2015
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$1,001
Total Cost (Previous + Programmed) : \$1,001
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$928	\$0	\$928
Local Funding	\$0	\$0	\$0	\$0	\$73	\$0	\$73
Total Funding	\$0	\$0	\$0	\$0	\$1,001	\$0	\$1,001

Metropolitan Planning Transit - FY2011

Key # : 11847

Project Year : 2011
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed) : \$228
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.

Funding Source Other Federal
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$228	\$0	\$0	\$0	\$0	\$0	\$228

Metropolitan Planning Transit - FY2012

Key # : 11848

Project Year : 2012
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed) : \$228
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.

Funding Source Other Federal
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$228	\$0	\$0	\$0	\$0	\$228

Metropolitan Planning Transit - FY2013

Key # : 11849

Project Year : 2013
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed) : \$228
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.

Funding Source Other Federal
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$228	\$0	\$0	\$0	\$228

Metropolitan Planning Transit - FY2014

Key # : 12770

Project Year : 2014
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed) : \$228
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.

Funding Source Other Federal
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$228	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$228	\$0	\$0	\$228

Middleton Road Pavement Rehabilitation, Canyon County

Key # : 12377

Project Year : PD
Requesting Agency : Canyon HD
Total Previous Expenditures \$0
Total Programmed Cost : \$1,320
Total Cost (Previous + Programmed) : \$1,320
Project Description Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US 20/26.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$181	\$0	\$0	\$0	\$0	\$1,042	\$1,223
Local Funding	\$14	\$0	\$0	\$0	\$0	\$83	\$97
Total Funding	\$195	\$0	\$0	\$0	\$0	\$1,125	\$1,320

Midland Road Pavement Rehabilitation, Ustick Road to US 20/26

Key # :

12047

Project Year : PD
Requesting Agency : Canyon HD
Total Previous Expenditures \$139
Total Programmed Cost : \$903
Total Cost (Previous + Programmed) : \$1,042
Project Description Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US 20/26.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$837	\$837
Local Funding	\$0	\$0	\$0	\$0	\$0	\$66	\$66
Total Funding	\$0	\$0	\$0	\$0	\$0	\$903	\$903

Nampa Downtown Traffic Signal Interconnect

Key # :

12225

Project Year : 2011
Requesting Agency : City of Nampa
Total Previous Expenditures \$1,161
Total Programmed Cost : \$340
Total Cost (Previous + Programmed) : \$1,501
Project Description Replace eleven outdated traffic signal controllers and cabinets, retrofit existing heads to new controllers, and interconnect all signals.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$315	\$0	\$0	\$0	\$0	\$0	\$315
Local Funding	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Total Funding	\$340	\$0	\$0	\$0	\$0	\$0	\$340

Nampa School District, SR2S, FY2011

Key # :

12057

Project Year : 2011
Requesting Agency : Nampa School District
Total Previous Expenditures \$0
Total Programmed Cost : \$25
Total Cost (Previous + Programmed) : \$25
Project Description Safe routes to school (SR2S), educational project.

Funding Source SR2S
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$25	\$0	\$0	\$0	\$0	\$0	\$25

North Middleton Road, SH 44 (Main Street) North Across Mill Slough

Key # : 09515

Project Year : 2011
Requesting Agency : City of Middleton
Total Previous Expenditures \$972
Total Programmed Cost : \$40
Total Cost (Previous + Programmed) : \$1,012
Project Description Rebuild to Urban four (4)-lane.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$40	\$0	\$0	\$0	\$0	\$0	\$40

Northside Boulevard Overpass, Interchange 35, Nampa

Key # : 12867

Project Year : 2014
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$3,750
Total Cost (Previous + Programmed) : \$3,750
Project Description Bridge replacement.

Funding Source Bridge
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$240	\$0	\$2,760	\$0	\$0	\$3,000
Local Funding	\$0	\$60	\$0	\$690	\$0	\$0	\$750
Total Funding	\$0	\$300	\$0	\$3,450	\$0	\$0	\$3,750

Onboard Transit Survey, COMPASS

Key # : 12060

Project Year : 2014
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$50
Total Cost (Previous + Programmed) : \$50
Project Description Perform an onboard transit study for the Travel Demand Model update.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$46	\$0	\$0	\$46
Local Funding	\$0	\$0	\$0	\$4	\$0	\$0	\$4
Total Funding	\$0	\$0	\$0	\$50	\$0	\$0	\$50

Pavement Striping, Ada County - FY2011

Key # : 10526

Project Year : 2011
 Requesting Agency : ITD
 Total Previous Expenditures : \$10
 Total Programmed Cost : \$274
 Total Cost (Previous + Programmed) : \$284
 Project Description : Pavement striping on I-84 in Ada County.

Funding Source : Safety - Statewide
 Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$274	\$0	\$0	\$0	\$0	\$0	\$274
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$274	\$0	\$0	\$0	\$0	\$0	\$274

Pavement Striping, Ada County - FY2013

Key # : 12026

Project Year : 2013
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$284
 Total Cost (Previous + Programmed) : \$284
 Project Description : Pavement striping on I-84 in Ada County.

Funding Source : Safety - Statewide
 Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$10	\$274	\$0	\$0	\$0	\$284
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$10	\$274	\$0	\$0	\$0	\$284

Pavement Striping, Ada County, FY2012

Key # : 12025

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$284
 Total Cost (Previous + Programmed) : \$284
 Project Description : Pavement striping on I-84 in Ada County.

Funding Source : Safety - Statewide
 Local Match : 7.73%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$9	\$253	\$0	\$0	\$0	\$0	\$262
Local Funding	\$1	\$21	\$0	\$0	\$0	\$0	\$22
Total Funding	\$10	\$274	\$0	\$0	\$0	\$0	\$284

Pedestrian Countdown Heads, ACHD

Key # :

12219

Project Year : 2011
 Requesting Agency : ACHD
 Total Previous Expenditures : \$540
 Total Programmed Cost : (\$167)
 Total Cost (Previous + Programmed) : \$373
 Project Description

Add or replace pedestrian crossing signals with pedestrian countdown heads. Project includes retiming of signals to make pedestrian timing compliant with the Americans with Disabilities Act.

Funding Source : STP-TMA

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	(\$155)	\$0	\$0	\$0	\$0	\$0	(\$155)
Local Funding	(\$12)	\$0	\$0	\$0	\$0	\$0	(\$12)
Total Funding	(\$167)	\$0	\$0	\$0	\$0	\$0	(\$167)

Railroad Crossing on Pinto Road West of Caldwell

Key # :

12362

Project Year : 2011
 Requesting Agency : Canyon HD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$58
 Total Cost (Previous + Programmed) : \$58
 Project Description

Construct a safety improvement at the rail crossing on Pinto Road west of Caldwell.

Funding Source : State Rail

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$58	\$0	\$0	\$0	\$0	\$58
Total Funding	\$0	\$58	\$0	\$0	\$0	\$0	\$58

Rideshare, ACHD's Rideshare Program, Ada County - FY2012 and FY2013

Key # :

11066

Project Year : 2012
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$440
 Total Cost (Previous + Programmed) : \$440
 Project Description

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-TMA

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$440	\$0	\$0	\$0	\$0	\$440
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$440	\$0	\$0	\$0	\$0	\$440

Rideshare, ACHD's Rideshare Program, Ada County - FY2013

Key # : 11580

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed) : \$220

Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$220	\$0	\$0	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2014

Key # : 12059

Project Year : 2014
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed) : \$220

Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$220	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$220	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2015

Key # : 12370

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed) : \$220

Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$220	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$220	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - PD

Key # :

TMA30

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$220
Total Cost (Previous + Programmed) : \$220

Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$220

Rideshare, ACHD's Rideshare Program, Canyon County - FY2012

Key # :

11234

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55

Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$55	\$0	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2013

Key # :

11235

Project Year : 2013
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55

Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2014

Key # : 11586

Project Year : 2014
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-U
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2015

Key # : 12375

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$51	\$0	\$51
Local Funding	\$0	\$0	\$0	\$0	\$4	\$0	\$4
Total Funding	\$0	\$0	\$0	\$0	\$55	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - PD

Key # : 12376

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures : \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed) : \$55
Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source : STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$51	\$51
Local Funding	\$0	\$0	\$0	\$0	\$0	\$4	\$4
Total Funding	\$0	\$0	\$0	\$0	\$0	\$55	\$55

Set Aside for STP-TMA Cost Increases

Key # :

CL11

Project Year : 2011
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$0
Total Cost (Previous + Programmed) : \$0
Project Description Set aside for STP-TMA cost increases.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Set Aside for STP-TMA Cost Increases - FY2012

Key # :

CL120

Project Year : 2012
Requesting Agency : COMPASS
Total Previous Expenditures \$0
Total Programmed Cost : \$306
Total Cost (Previous + Programmed) : \$306
Project Description Set aside for STP-TMA cost increases.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$284	\$0	\$0	\$0	\$0	\$284
Local Funding	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Total Funding	\$0	\$306	\$0	\$0	\$0	\$0	\$306

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$20,008
 Total Programmed Cost : \$101,933
 Total Cost (Previous + Programmed) : \$121,941
Project Description

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.

Funding Source : Future GARVEE
Local Match : 100.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$82,200	\$0	\$0	\$0	\$0	\$82,200
Total Funding	\$0	\$82,200	\$0	\$0	\$0	\$0	\$82,200

Funding Source : FY2006/2007 GARVEE
Local Match : 100.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Total Funding	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400

Funding Source : FY2008 GARVEE
Local Match : 100.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
Total Funding	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600

Funding Source : FY2009 GARVEE
Local Match : 100.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,467	\$0	\$0	\$0	\$0	\$0	\$2,467
Total Funding	\$2,467	\$0	\$0	\$0	\$0	\$0	\$2,467

Funding Source : FY2010 GARVEE
Local Match : 100.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,766	\$0	\$0	\$0	\$0	\$0	\$1,766
Total Funding	\$1,766	\$0	\$0	\$0	\$0	\$0	\$1,766

Funding Source : FY2011 GARVEE
Local Match : 100.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Total Funding	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500

SH 16, Willow Creek Bridge

Key # :

12030

Project Year : 2011
 Requesting Agency : ITD
 Total Previous Expenditures : \$100
 Total Programmed Cost : \$2,300
 Total Cost (Previous + Programmed) : \$2,400
 Project Description : Bridge replacement.

Funding Source : Bridge
 Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$1,840	\$0	\$0	\$0	\$0	\$0	\$1,840
Local Funding	\$460	\$0	\$0	\$0	\$0	\$0	\$460
Total Funding	\$2,300	\$0	\$0	\$0	\$0	\$0	\$2,300

SH 19 Railroad Crossing East of Greenleaf

Key # :

12361

Project Year : 2011
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$165
 Total Cost (Previous + Programmed) : \$165
 Project Description : Construct a safety improvement at the rail crossing on SH19 east of Greenleaf.

Funding Source : State Rail
 Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$165	\$0	\$0	\$0	\$0	\$165
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$165	\$0	\$0	\$0	\$0	\$165

SH 21, High Bridge to Robie Creek

Key # :

12354

Project Year : 2014
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$364
 Total Cost (Previous + Programmed) : \$364
 Project Description : Rehabilitate SH-21 from High Bridge to Robie Creek. Total Project cost = 3,640,000 (10% Ada County, 90% Boise County)

Funding Source : Restoration
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$7	\$0	\$330	\$0	\$0	\$337
Local Funding	\$0	\$1	\$0	\$26	\$0	\$0	\$27
Total Funding	\$0	\$8	\$0	\$357	\$0	\$0	\$364

SH 44 (State Street) and Ballentyne Road Intersection

Key # :

11578

Project Year : 2013
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$300
 Total Cost (Previous + Programmed) : \$300
 Project Description : Safety Improvement. Payback to ACHD.

Funding Source : Safety - Statewide
 Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Total Funding	\$0	\$0	\$300	\$0	\$0	\$0	\$300

SH 44 (State Street) and Linder Road Intersection

Key # :

12365

Project Year : 2015
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$3,500
 Total Cost (Previous + Programmed) : \$3,500
 Project Description : This is a joint project between ACHD and ITD to expand the SH 44 and Linder Road intersection to a seven (7) lanes by seven (7) lanes with receiving lanes extending about 1/2 mile in each direction east and west on SH 44. Linder Road would be tapered back, but in a shorter distance due to lower volumes.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$3,243	\$0	\$3,243
Local Funding	\$0	\$0	\$0	\$0	\$257	\$0	\$257
Total Funding	\$0	\$0	\$0	\$0	\$3,500	\$0	\$3,500

SH 44 Sidewalk, SR2S, Middleton

Key # :

12385

Project Year : 2012
 Requesting Agency : Middleton School District
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$135
 Total Cost (Previous + Programmed) : \$135
 Project Description : Construct a safe routes to school sidewalk along SH 44 in Middleton (\$100,000). Non-infrastructure portion of project is \$3,000.

Funding Source : SR2S
 Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$135	\$0	\$0	\$0	\$0	\$0	\$135

SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key # :

07827

Project Year : 2011
Requesting Agency : ITD
Total Previous Expenditures \$4,017
Total Programmed Cost : \$250
Total Cost (Previous + Programmed) : \$4,267
Project Description Preserve corridor for additional lanes.

Funding Source Expansion
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$46	\$46	\$46	\$46	\$46	\$0	\$232
Local Funding	\$4	\$4	\$4	\$4	\$4	\$0	\$18
Total Funding	\$50	\$50	\$50	\$50	\$50	\$0	\$250

SH 55 (Eagle Road), Fairview Avenue to SH 44

Key # :

12044

Project Year : 2013
Requesting Agency : ITD
Total Previous Expenditures \$533
Total Programmed Cost : \$9,702
Total Cost (Previous + Programmed) : \$10,235
Project Description Road resurfacing.

Funding Source Restoration
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$8,990	\$0	\$0	\$0	\$0	\$8,990
Local Funding	\$0	\$712	\$0	\$0	\$0	\$0	\$712
Total Funding	\$0	\$9,702	\$0	\$0	\$0	\$0	\$9,702

SH 55, Intersection Karcher Road and Lake Avenue, Canyon County

Key # :

12383

Project Year : 2015
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$3,750
Total Cost (Previous + Programmed) : \$3,750
Project Description Safety improvements.

Funding Source Safety - Statewide
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$19	\$46	\$0	\$0	\$3,410	\$0	\$3,475
Local Funding	\$1	\$4	\$0	\$0	\$270	\$0	\$275
Total Funding	\$20	\$50	\$0	\$0	\$3,680	\$0	\$3,750

SH 55, Intersection Karcher Road and Middleton Road, Nampa

Key # : 12046

Project Year : 2014
Requesting Agency : City of Nampa, ITD
Total Previous Expenditures \$226
Total Programmed Cost : \$4,586
Total Cost (Previous + Programmed) : \$4,812
Project Description Intersection improvement at the intersection of Karcher Road and Middleton Road in Nampa

Funding Source Safety - Statewide
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$2,664	\$0	\$0	\$2,664
Local Funding	\$0	\$0	\$0	\$211	\$0	\$0	\$211
Total Funding	\$0	\$0	\$0	\$2,875	\$0	\$0	\$2,875

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$116	\$0	\$0	\$1,470	\$0	\$0	\$1,585
Local Funding	\$9	\$0	\$0	\$116	\$0	\$0	\$126
Total Funding	\$125	\$0	\$0	\$1,586	\$0	\$0	\$1,711

SH 55, Snake River Bridge to Pride Lane, Canyon County

Key # : 11046

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$85
Total Programmed Cost : \$1,640
Total Cost (Previous + Programmed) : \$1,725
Project Description Pavement rehabilitation.

Funding Source Pavement Preservation
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,520	\$0	\$0	\$0	\$0	\$1,520
Local Funding	\$0	\$120	\$0	\$0	\$0	\$0	\$120
Total Funding	\$0	\$1,640	\$0	\$0	\$0	\$0	\$1,640

SH-16, Boise River Bridge North Stage

Key # : H366

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$35,100
Total Cost (Previous + Programmed) : \$35,100
Project Description SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes the North Stage of the Boise River Bridge.

Funding Source FY2012 GARVEE
Local Match : #####

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$3,474,900)	\$0	\$0	\$0	\$0	(\$3,474,900)
Local Funding	\$0	\$3,510,000	\$0	\$0	\$0	\$0	\$3,510,000
Total Funding	\$0	\$35,100	\$0	\$0	\$0	\$0	\$35,100

SH-16, Phyllis Canal and South Phase**Key # :****H368**

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$16,400
Total Cost (Previous + Programmed) : \$16,400
Project Description SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase.

Funding Source FY2012 GARVEE**Local Match :** #####**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$1,623,600)	\$0	\$0	\$0	\$0	(\$1,623,600)
Local Funding	\$0	\$1,640,000	\$0	\$0	\$0	\$0	\$1,640,000
Total Funding	\$0	\$16,400	\$0	\$0	\$0	\$0	\$16,400

SH-16, SH-44 Intersection and Local Stage**Key # :****H367**

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$26,400
Total Cost (Previous + Programmed) : \$26,400
Project Description SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.

Funding Source FY2012 GARVEE**Local Match :** #####**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$2,613,600)	\$0	\$0	\$0	\$0	(\$2,613,600)
Local Funding	\$0	\$2,640,000	\$0	\$0	\$0	\$0	\$2,640,000
Total Funding	\$0	\$26,400	\$0	\$0	\$0	\$0	\$26,400

SH-16, SH-44 to Emmett**Key # :****H303**

Project Year : 2012
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$3,078
Total Cost (Previous + Programmed) : \$3,078
Project Description Resurface the roadway. Total costs = \$5,130,000 (60% in Ada County, 40% in Gem County).

Funding Source Pavement Preservation**Local Match :** 7.34%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$2,852	\$0	\$0	\$0	\$0	\$2,852
Local Funding	\$0	\$226	\$0	\$0	\$0	\$0	\$226
Total Funding	\$0	\$3,078	\$0	\$0	\$0	\$0	\$3,078

SH-45, Deer Flat to I-84B

Key # :

H312

Project Year : 2014
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$6,595
Total Cost (Previous + Programmed) : \$6,595
Project Description Rebuild roadway.

Funding Source Restoration
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$270	\$0	\$6,325	\$0	\$0	\$6,595
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$270	\$0	\$6,325	\$0	\$0	\$6,595

South Cemetery Road, SH 44 to Willow Creek, Middleton

Key # :

12048

Project Year : PD
Requesting Agency : City of Middleton
Total Previous Expenditures \$100
Total Programmed Cost : \$2,716
Total Cost (Previous + Programmed) : \$2,816
Project Description Construct a new 0.284 mile roadway segment linking SH 44 and Middleton Road by way of Sawtooth Lake Drive.

Funding Source STP-U
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$346	\$0	\$0	\$0	\$2,171	\$2,517
Local Funding	\$0	\$27	\$0	\$0	\$0	\$172	\$199
Total Funding	\$0	\$373	\$0	\$0	\$0	\$2,343	\$2,716

South Orchard Road, Railroad Crossing

Key # :

12360

Project Year : 2012
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$260
Total Cost (Previous + Programmed) : \$260
Project Description Safety improvement at Railroad Crossing.

Funding Source Safety - SAFETEA-LU Rail
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$10	\$250	\$0	\$0	\$0	\$0	\$260
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$10	\$250	\$0	\$0	\$0	\$0	\$260

State Street ITS, ACHD

Key # : 12366

Project Year : 2015
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$1,000
Total Cost (Previous + Programmed) : \$1,000

Project Description Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$111	\$927	\$0	\$0	\$0	\$0	\$927
Local Funding	\$9	\$73	\$0	\$0	\$0	\$0	\$73
Total Funding	\$120	\$1,000	\$0	\$0	\$0	\$0	\$1,000

State Street ITS, SH 16 to 23rd Street, Valley Regional Transit, Boise

Key # : H357

Project Year : 2012
Requesting Agency : ACHD, Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$200
Total Cost (Previous + Programmed) : \$200

Project Description Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is Valley Regional Transit's portion of the project, see also KN 12366.

Funding Source STP-TMA
Local Match : 734.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$1,268)	\$0	\$0	\$0	\$0	(\$1,268)
Local Funding	\$0	\$1,468	\$0	\$0	\$0	\$0	\$1,468
Total Funding	\$0	\$200	\$0	\$0	\$0	\$0	\$200

State Street, Glenwood Street to Collister Drive, Pedestrian Improvements

Key # : H351

Project Year : PD
Requesting Agency : ACHD
Total Previous Expenditures \$0
Total Programmed Cost : \$1,642
Total Cost (Previous + Programmed) : \$1,642

Project Description This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Collister Drive to Ellens Ferry Drive. This is Phase I of a multi-phased project.

Funding Source STP-TMA
Local Match : 734.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$951)	(\$900)	(\$254)	\$0	(\$8,305)	(\$10,410)
Local Funding	\$0	\$1,101	\$1,042	\$294	\$0	\$9,615	\$12,052
Total Funding	\$0	\$150	\$142	\$40	\$0	\$1,310	\$1,642

Project Year : 2011
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$3,964
 Total Cost (Previous + Programmed) : \$3,964

Project Description

The propose and need of the project is to improve travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).

Funding Source : High Priority - SAFETEA-LU
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$278	\$2,422	\$0	\$0	\$0	\$2,700
Local Funding	\$0	\$22	\$192	\$0	\$0	\$0	\$214
Total Funding	\$0	\$300	\$2,614	\$0	\$0	\$0	\$2,914

Funding Source : STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$973	\$0	\$0	\$973
Local Funding	\$0	\$0	\$0	\$77	\$0	\$0	\$77
Total Funding	\$0	\$0	\$0	\$1,050	\$0	\$0	\$1,050

Transit - ADA Buses Ada County - FY2009

Project Year : 2011
 Requesting Agency : Valley Regional Transit
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$614
 Total Cost (Previous + Programmed) : \$614

Project Description

Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.

Funding Source : FTA 5309
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$491	\$0	\$0	\$0	\$0	\$491
Local Funding	\$0	\$123	\$0	\$0	\$0	\$0	\$123
Total Funding	\$0	\$614	\$0	\$0	\$0	\$0	\$614

Transit - Boise State University Maintenance Facility - FY2008

Key # : 11350

Project Year : 2011
Requesting Agency : Boise State University
Total Previous Expenditures \$0
Total Programmed Cost : \$1,637
Total Cost (Previous + Programmed) : \$1,637
Project Description Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus.

Funding Source FTA 5309

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$1,254	\$0	\$0	\$0	\$0	\$0	\$1,254
Local Funding	\$313	\$0	\$0	\$0	\$0	\$0	\$313
Total Funding	\$1,567	\$0	\$0	\$0	\$0	\$0	\$1,567

Funding Source STP-TMA

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$25	\$40	\$0	\$0	\$0	\$0	\$65
Local Funding	\$2	\$3	\$0	\$0	\$0	\$0	\$5
Total Funding	\$27	\$43	\$0	\$0	\$0	\$0	\$70

Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance - FY2011

Key # : 12747

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,250
Total Cost (Previous + Programmed) : \$1,250
Project Description Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.

Funding Source FTA 5309

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Local Funding	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Total Funding	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250

Transit - Capital Enhancements - FY2011

Key # : 12745

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2012

Key # : 12750

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2012

Key # : NPT42

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Total Funding	\$0	\$34	\$0	\$0	\$0	\$0	\$34

Transit - Capital Enhancements - FY2013

Key # : 12754

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Funding	\$0	\$0	\$7	\$0	\$0	\$0	\$7
Total Funding	\$0	\$0	\$34	\$0	\$0	\$0	\$34

Transit - Capital Enhancements - FY2013

Key # : 12760

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Funding	\$0	\$0	\$3	\$0	\$0	\$0	\$3
Total Funding	\$0	\$0	\$14	\$0	\$0	\$0	\$14

Transit - Capital Enhancements - FY2014

Key # : 12772

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Funding	\$0	\$0	\$0	\$7	\$0	\$0	\$7
Total Funding	\$0	\$0	\$0	\$34	\$0	\$0	\$34

Transit - Capital Enhancements - FY2014

Key # : 12778

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Funding	\$0	\$0	\$0	\$3	\$0	\$0	\$3
Total Funding	\$0	\$0	\$0	\$14	\$0	\$0	\$14

Transit - Capital Enhancements - FY2015

Key # : 12789

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posting in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Funding	\$0	\$0	\$0	\$0	\$7	\$0	\$7
Total Funding	\$0	\$0	\$0	\$0	\$34	\$0	\$34

Transit - Capital Enhancements - FY2015

Key # : 12795

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Funding	\$0	\$0	\$0	\$0	\$3	\$0	\$3
Total Funding	\$0	\$0	\$0	\$0	\$14	\$0	\$14

Transit - Capital Lease - FY2010

Key # : 11367

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$281
Total Cost (Previous + Programmed) : \$281
Project Description Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$233	\$0	\$0	\$0	\$0	\$0	\$233
Local Funding	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Total Funding	\$281	\$0	\$0	\$0	\$0	\$0	\$281

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11373

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed) : \$282
Project Description Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$234	\$0	\$0	\$0	\$0	\$234
Local Funding	\$0	\$48	\$0	\$0	\$0	\$0	\$48
Total Funding	\$0	\$282	\$0	\$0	\$0	\$0	\$282

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11386

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$896
Total Cost (Previous + Programmed) : \$896
Project Description Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$744	\$0	\$0	\$0	\$0	\$0	\$744
Local Funding	\$152	\$0	\$0	\$0	\$0	\$0	\$152
Total Funding	\$896	\$0	\$0	\$0	\$0	\$0	\$896

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12168

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed) : \$344
Project Description Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$275	\$0	\$0	\$0	\$0	\$275
Local Funding	\$0	\$69	\$0	\$0	\$0	\$0	\$69
Total Funding	\$0	\$344	\$0	\$0	\$0	\$0	\$344

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12179

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed) : \$249
Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$207	\$0	\$0	\$0	\$0	\$207
Local Funding	\$0	\$42	\$0	\$0	\$0	\$0	\$42
Total Funding	\$0	\$249	\$0	\$0	\$0	\$0	\$249

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12755

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$896
Total Cost (Previous + Programmed) : \$896
Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$744	\$0	\$0	\$0	\$744
Local Funding	\$0	\$0	\$152	\$0	\$0	\$0	\$152
Total Funding	\$0	\$0	\$896	\$0	\$0	\$0	\$896

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12761

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed) : \$282
Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$234	\$0	\$0	\$0	\$234
Local Funding	\$0	\$0	\$48	\$0	\$0	\$0	\$48
Total Funding	\$0	\$0	\$282	\$0	\$0	\$0	\$282

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12773

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$896
Total Cost (Previous + Programmed) : \$896
Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$744	\$0	\$0	\$744
Local Funding	\$0	\$0	\$0	\$152	\$0	\$0	\$152
Total Funding	\$0	\$0	\$0	\$896	\$0	\$0	\$896

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12779

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed) : \$282
Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$234	\$0	\$0	\$234
Local Funding	\$0	\$0	\$0	\$48	\$0	\$0	\$48
Total Funding	\$0	\$0	\$0	\$282	\$0	\$0	\$282

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12790

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$896
Total Cost (Previous + Programmed) : \$896
Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$744	\$0	\$744
Local Funding	\$0	\$0	\$0	\$0	\$152	\$0	\$152
Total Funding	\$0	\$0	\$0	\$0	\$896	\$0	\$896

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12796

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed) : \$282
Project Description Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$234	\$0	\$234
Local Funding	\$0	\$0	\$0	\$0	\$48	\$0	\$48
Total Funding	\$0	\$0	\$0	\$0	\$282	\$0	\$282

Transit - Capital Vehicle - FY2010

Key # : 11379

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$170
Total Cost (Previous + Programmed) : \$170
Project Description Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 17.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Local Funding	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Total Funding	\$0	\$170	\$0	\$0	\$0	\$0	\$170

Transit - Capital Vehicle Purchase, Nampa, VRT

Key # : 12364

Project Year : PD
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,312
Total Cost (Previous + Programmed) : \$1,312
Project Description Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.

Funding Source STP-U

Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$1,216	\$1,216
Local Funding	\$0	\$0	\$0	\$0	\$0	\$96	\$96
Total Funding	\$0	\$0	\$0	\$0	\$0	\$1,312	\$1,312

Transit - Capital, Safety and Security - FY2010

Key # : 11366

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$64
Total Cost (Previous + Programmed) : \$64
Project Description Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$51	\$0	\$0	\$0	\$0	\$51
Local Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Total Funding	\$0	\$64	\$0	\$0	\$0	\$0	\$64

Transit - Capital, Safety and Security - FY2010

Key # : 11378

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$135
Total Cost (Previous + Programmed) : \$135
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$108	\$0	\$0	\$0	\$0	\$108
Local Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Total Funding	\$0	\$135	\$0	\$0	\$0	\$0	\$135

Transit - Capital, Safety and Security - FY2011

Key # : 11372

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2011

Key # : 11385

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Total Funding	\$0	\$34	\$0	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2012

Key # : 12167

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Total Funding	\$0	\$34	\$0	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2012

Key # : 12178

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2013

Key # : 12753

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Funding	\$0	\$0	\$7	\$0	\$0	\$0	\$7
Total Funding	\$0	\$0	\$34	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2013

Key # : 12759

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Funding	\$0	\$0	\$3	\$0	\$0	\$0	\$3
Total Funding	\$0	\$0	\$14	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2014

Key # : 12771

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Funding	\$0	\$0	\$0	\$7	\$0	\$0	\$7
Total Funding	\$0	\$0	\$0	\$34	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2014

Key # : 12777

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Funding	\$0	\$0	\$0	\$3	\$0	\$0	\$3
Total Funding	\$0	\$0	\$0	\$14	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2015

Key # : 12788

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed) : \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Funding	\$0	\$0	\$0	\$0	\$7	\$0	\$7
Total Funding	\$0	\$0	\$0	\$0	\$34	\$0	\$34

Transit - Capital, Safety and Security - FY2015

Key # : 12794

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed) : \$14
Project Description Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Funding	\$0	\$0	\$0	\$0	\$3	\$0	\$3
Total Funding	\$0	\$0	\$0	\$0	\$14	\$0	\$14

Transit - Demand Response Operations - FY2010

Key # : 11368

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$144
Total Cost (Previous + Programmed) : \$144
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$115	\$0	\$0	\$0	\$0	\$0	\$115
Local Funding	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Total Funding	\$144	\$0	\$0	\$0	\$0	\$0	\$144

Transit - Demand Response Operations - FY2010

Key # : 11382

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$369
Total Cost (Previous + Programmed) : \$369
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$295	\$0	\$0	\$0	\$0	\$295
Local Funding	\$0	\$74	\$0	\$0	\$0	\$0	\$74
Total Funding	\$0	\$369	\$0	\$0	\$0	\$0	\$369

Transit - Demand Response Operations - FY2011

Key # : 11374

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Funding	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Total Funding	\$0	\$130	\$0	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2011

Key # : 11389

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$387	\$0	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2012

Key # : 12171

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$387	\$0	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2012

Key # : 12174

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Funding	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Total Funding	\$0	\$130	\$0	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2013

Key # : 12756

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$310	\$0	\$0	\$0	\$310
Local Funding	\$0	\$0	\$77	\$0	\$0	\$0	\$77
Total Funding	\$0	\$0	\$387	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2013

Key # : 12763

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Local Funding	\$0	\$0	\$26	\$0	\$0	\$0	\$26
Total Funding	\$0	\$0	\$130	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2014

Key # : 12774

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$310	\$0	\$0	\$310
Local Funding	\$0	\$0	\$0	\$77	\$0	\$0	\$77
Total Funding	\$0	\$0	\$0	\$387	\$0	\$0	\$387

Transit - Demand Response Operations - FY2014

Key # : 12781

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$104	\$0	\$0	\$104
Local Funding	\$0	\$0	\$0	\$26	\$0	\$0	\$26
Total Funding	\$0	\$0	\$0	\$130	\$0	\$0	\$130

Transit - Demand Response Operations - FY2015

Key # : 12791

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed) : \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Local Funding	\$0	\$0	\$0	\$0	\$77	\$0	\$77
Total Funding	\$0	\$0	\$0	\$0	\$387	\$0	\$387

Transit - Demand Response Operations - FY2015

Key # : 12798

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed) : \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$104	\$0	\$104
Local Funding	\$0	\$0	\$0	\$0	\$26	\$0	\$26
Total Funding	\$0	\$0	\$0	\$0	\$130	\$0	\$130

Transit - Fixed Line Operations - FY2010

Key # : 11369

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$722
Total Cost (Previous + Programmed) : \$722
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$361	\$0	\$0	\$0	\$0	\$0	\$361
Local Funding	\$361	\$0	\$0	\$0	\$0	\$0	\$361
Total Funding	\$722	\$0	\$0	\$0	\$0	\$0	\$722

Transit - Fixed Line Operations - FY2011

Key # : 11375

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$326	\$0	\$0	\$0	\$0	\$326
Local Funding	\$0	\$326	\$0	\$0	\$0	\$0	\$326
Total Funding	\$0	\$651	\$0	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2011

Key # : 12166

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$2,350
Total Cost (Previous + Programmed) : \$2,350
Project Description Provide transit operations and administration in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175
Local Funding	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175
Total Funding	\$0	\$2,350	\$0	\$0	\$0	\$0	\$2,350

Transit - Fixed Line Operations - FY2012

Key # : 12175

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$326	\$0	\$0	\$0	\$0	\$326
Local Funding	\$0	\$326	\$0	\$0	\$0	\$0	\$326
Total Funding	\$0	\$651	\$0	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2013

Key # : 12762

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.10%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Funding	\$0	\$0	\$326	\$0	\$0	\$0	\$326
Total Funding	\$0	\$0	\$651	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2014

Key # : 12780

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.10%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Funding	\$0	\$0	\$0	\$326	\$0	\$0	\$326
Total Funding	\$0	\$0	\$0	\$651	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2015

Key # : 12797

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed) : \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 50.10%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$325	\$0	\$325
Local Funding	\$0	\$0	\$0	\$0	\$326	\$0	\$326
Total Funding	\$0	\$0	\$0	\$0	\$651	\$0	\$651

Transit - Job Access Reverse Commute (JARC) - Program Development FY0211

Key # : 11390

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$118	\$0	\$0	\$0	\$0	\$118
Local Funding	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Total Funding	\$0	\$147	\$0	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2012

Key # : 12172

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.50%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$117	\$0	\$0	\$0	\$0	\$117
Local Funding	\$0	\$30	\$0	\$0	\$0	\$0	\$30
Total Funding	\$0	\$147	\$0	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2013

Key # :

12766

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.50%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$117	\$0	\$0	\$0	\$117
Local Funding	\$0	\$0	\$30	\$0	\$0	\$0	\$30
Total Funding	\$0	\$0	\$147	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2014

Key # :

12784

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.20%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$117	\$0	\$0	\$117
Local Funding	\$0	\$0	\$0	\$30	\$0	\$0	\$30
Total Funding	\$0	\$0	\$0	\$147	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - Program Development FY2015

Key # :

12801

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 20.10%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$117	\$0	\$117
Local Funding	\$0	\$0	\$0	\$0	\$30	\$0	\$30
Total Funding	\$0	\$0	\$0	\$0	\$147	\$0	\$147

Transit - Job Access Reverse Commute (JARC) Administration - FY2011

Key # : 12748

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2012

Key # : 12751

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2013

Key # : 12767

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$13	\$0	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2014

Key # :

12785

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$13	\$0	\$0	\$13

Transit - Job Access Reverse Commute (JARC) Administration - FY2015

Key # :

12802

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed) : \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$13	\$0	\$13

Transit - Mobility Management, VRT - FY2012

Key # :

PT944

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$16
Total Cost (Previous + Programmed) : \$16
Project Description Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.

Funding Source FTA 5317 Rural
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$16	\$0	\$0	\$0	\$0	\$16

Transit - Mobility Management, VRT – FY2012

Key # :

PT930

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$16
Total Cost (Previous + Programmed) : \$16
Project Description Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.

Funding Source FTA 5316 Rural
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$16	\$0	\$0	\$0	\$0	\$16

Transit – Mobility Management, VRT – FY2012

Key # :

PT939

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$33
Total Cost (Previous + Programmed) : \$33
Project Description Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.

Funding Source FTA 5316 Small Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Total Funding	\$0	\$33	\$0	\$0	\$0	\$0	\$33

Transit – Mobility Management, VRT – FY2012

Key # :

PT951

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$33
Total Cost (Previous + Programmed) : \$33
Project Description Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.

Funding Source FTA 5317 Small Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Total Funding	\$0	\$33	\$0	\$0	\$0	\$0	\$33

Transit - Nampa Maintenance Facility Capital Equipment

Key # :

H360

Project Year : PD
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$456
Total Cost (Previous + Programmed) : \$456
Project Description : Funds will be used to move the existing Valley Regional Transit maintenance facility in Canyon County to a new location.

Funding Source : STP-U

Local Match : 734.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	(\$2,891)	\$0	\$0	\$0	\$0	(\$2,891)
Local Funding	\$0	\$3,347	\$0	\$0	\$0	\$0	\$3,347
Total Funding	\$0	\$456	\$0	\$0	\$0	\$0	\$456

Transit - New Freedom Initiative Administration - FY2011

Key # :

12749

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description : Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source : FTA 5317 Large Urban

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2012

Key # :

12752

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures : \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description : Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source : FTA 5317 Large Urban

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2013

Key # : 12769

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$8	\$0	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2014

Key # : 12787

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$8	\$0	\$0	\$8

Transit - New Freedom Initiative Administration - FY2015

Key # : 12804

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed) : \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$8	\$0	\$8

Transit - New Freedom Initiative Development - FY2011

Key # : 11391

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed) : \$147
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$118	\$0	\$0	\$0	\$0	\$118
Local Funding	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Total Funding	\$0	\$147	\$0	\$0	\$0	\$0	\$147

Transit - New Freedom Initiative Development - FY2012

Key # : 12173

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$72	\$0	\$0	\$0	\$0	\$72
Local Funding	\$0	\$18	\$0	\$0	\$0	\$0	\$18
Total Funding	\$0	\$90	\$0	\$0	\$0	\$0	\$90

Transit - New Freedom Initiative Development- FY2013

Key # : 12768

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$72	\$0	\$0	\$0	\$72
Local Funding	\$0	\$0	\$18	\$0	\$0	\$0	\$18
Total Funding	\$0	\$0	\$90	\$0	\$0	\$0	\$90

Transit - New Freedom Initiative Development- FY2014

Key # : 12786

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$72	\$0	\$0	\$72
Local Funding	\$0	\$0	\$0	\$18	\$0	\$0	\$18
Total Funding	\$0	\$0	\$0	\$90	\$0	\$0	\$90

Transit - New Freedom Initiative Development- FY2015

Key # : 12803

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed) : \$90
Project Description Mobility management for the New Freedoms Program in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$72	\$0	\$72
Local Funding	\$0	\$0	\$0	\$0	\$18	\$0	\$18
Total Funding	\$0	\$0	\$0	\$0	\$90	\$0	\$90

Transit - Planning - FY2011

Key # : 11376

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Funding	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Total Funding	\$0	\$141	\$0	\$0	\$0	\$0	\$141

Transit - Planning - FY2011

Key # :

11387

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in the Boise Urbanized Area.

Funding Source FTA 5307**Local Match :** 20.00%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Total Funding	\$0	\$134	\$0	\$0	\$0	\$0	\$134

Transit - Planning - FY2012

Key # :

12176

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307**Local Match :** 20.00%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Funding	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Total Funding	\$0	\$141	\$0	\$0	\$0	\$0	\$141

Transit - Planning - FY2012

Key # :

NPT38

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in the Boise Urbanized Area.

Funding Source FTA 5307**Local Match :** 20.00%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Total Funding	\$0	\$134	\$0	\$0	\$0	\$0	\$134

Transit - Planning - FY2013

Key # :

12757

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Funding Source FTA 5307**Local Match :** 20.00%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Total Funding	\$0	\$0	\$134	\$0	\$0	\$0	\$134

Transit - Planning - FY2013

Key # :

12764

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307**Local Match :** 20.00%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Funding	\$0	\$0	\$28	\$0	\$0	\$0	\$28
Total Funding	\$0	\$0	\$141	\$0	\$0	\$0	\$141

Transit - Planning - FY2014

Key # :

12775

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Funding Source FTA 5307**Local Match :** 20.00%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Total Funding	\$0	\$0	\$0	\$134	\$0	\$0	\$134

Transit - Planning - FY2014**Key # :****12782**

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Funding	\$0	\$0	\$0	\$28	\$0	\$0	\$28
Total Funding	\$0	\$0	\$0	\$141	\$0	\$0	\$141

Transit - Planning - FY2015**Key # :****12792**

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed) : \$134
Project Description Support planning efforts in Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Total Funding	\$0	\$0	\$0	\$0	\$134	\$0	\$134

Transit - Planning - FY2015**Key # :****12799**

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed) : \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Funding	\$0	\$0	\$0	\$0	\$28	\$0	\$28
Total Funding	\$0	\$0	\$0	\$0	\$141	\$0	\$141

Transit - Preventive Maintenance - FY2009

Key # : 12164

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$2,149
Total Cost (Previous + Programmed) : \$2,149
Project Description Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.

Funding Source FTA 5309
Local Match : 19.35%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$1,733	\$0	\$0	\$0	\$0	\$0	\$1,733
Local Funding	\$416	\$0	\$0	\$0	\$0	\$0	\$416
Total Funding	\$2,149	\$0	\$0	\$0	\$0	\$0	\$2,149

Transit - Preventive Maintenance - FY2010

Key # : 11371

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$428
Total Cost (Previous + Programmed) : \$428
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$342	\$0	\$0	\$0	\$0	\$342
Local Funding	\$0	\$86	\$0	\$0	\$0	\$0	\$86
Total Funding	\$0	\$428	\$0	\$0	\$0	\$0	\$428

Transit - Preventive Maintenance - FY2010

Key # : 11381

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,734
Total Cost (Previous + Programmed) : \$1,734
Project Description Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Funding Source FTA 5307
Local Match : 20.00%
Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,387	\$0	\$0	\$0	\$0	\$1,387
Local Funding	\$0	\$347	\$0	\$0	\$0	\$0	\$347
Total Funding	\$0	\$1,734	\$0	\$0	\$0	\$0	\$1,734

Transit - Preventive Maintenance - FY2011

Key # : 11377

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$386	\$0	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2011

Key # : 11388

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Funding	\$0	\$365	\$0	\$0	\$0	\$0	\$365
Total Funding	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2012

Key # : 12170

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Funding	\$0	\$365	\$0	\$0	\$0	\$0	\$365
Total Funding	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2012**Key # : 12177**

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307**Local Match :** 20.00%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$386	\$0	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2013**Key # : 12758**

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307**Local Match :** 20.00%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Funding	\$0	\$0	\$365	\$0	\$0	\$0	\$365
Total Funding	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2013**Key # : 12765**

Project Year : 2013
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307**Local Match :** 20.00%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Funding	\$0	\$0	\$77	\$0	\$0	\$0	\$77
Total Funding	\$0	\$0	\$386	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2014

Key # :

12776

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307**Local Match :** 20.00%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Funding	\$0	\$0	\$0	\$365	\$0	\$0	\$365
Total Funding	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2014

Key # :

12783

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307**Local Match :** 20.00%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Funding	\$0	\$0	\$0	\$77	\$0	\$0	\$77
Total Funding	\$0	\$0	\$0	\$386	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2015

Key # :

12793

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed) : \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307**Local Match :** 20.00%**Annual Summary**

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Funding	\$0	\$0	\$0	\$0	\$365	\$0	\$365
Total Funding	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825

Transit - Preventive Maintenance - FY2015

Key # : 12800

Project Year : 2015
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed) : \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Funding	\$0	\$0	\$0	\$0	\$77	\$0	\$77
Total Funding	\$0	\$0	\$0	\$0	\$386	\$0	\$386

Transit - Treasure Valley, Idaho Transit Facilities - FY2008

Key # : 11789

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$360
Total Cost (Previous + Programmed) : \$360
Project Description Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.

Funding Source FTA 5309

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$288	\$0	\$0	\$0	\$0	\$0	\$288
Local Funding	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Total Funding	\$360	\$0	\$0	\$0	\$0	\$0	\$360

Transit - Treasure Valley, Idaho Transit Facilities - FY2009

Key # : 12204

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$594
Total Cost (Previous + Programmed) : \$594
Project Description Funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.

Funding Source FTA 5309

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$475	\$0	\$0	\$0	\$0	\$0	\$475
Local Funding	\$119	\$0	\$0	\$0	\$0	\$0	\$119
Total Funding	\$594	\$0	\$0	\$0	\$0	\$0	\$594

Transit - Vans and Pedestrian Facility, ACHD - FY2011

Key # : 12746

Project Year : 2011
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,063
 Total Cost (Previous + Programmed) : \$1,063
 Project Description : Purchase new commuteride vans and construct pedestrian facility.

Funding Source : FTA 5309
 Local Match : 20.03%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$850	\$0	\$0	\$0	\$0	\$0	\$850
Local Funding	\$213	\$0	\$0	\$0	\$0	\$0	\$213
Total Funding	\$1,063	\$0	\$0	\$0	\$0	\$0	\$1,063

Transit - Vans, Park and Ride - FY2009

Key # : 11787

Project Year : 2011
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,731
 Total Cost (Previous + Programmed) : \$1,731
 Project Description : New and replacement commuteride van purchase, and park and ride infrastructure.

Funding Source : FTA 5309
 Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$619	\$0	\$0	\$0	\$0	\$0	\$619
Local Funding	\$155	\$0	\$0	\$0	\$0	\$0	\$155
Total Funding	\$774	\$0	\$0	\$0	\$0	\$0	\$774

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$887	\$0	\$0	\$0	\$0	\$887
Local Funding	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Total Funding	\$0	\$957	\$0	\$0	\$0	\$0	\$957

Transit - Vans, Pedestrian Facility, and Park and Ride - FY2010

Key # : 12165

Project Year : 2011
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$239
 Total Cost (Previous + Programmed) : \$239
 Project Description : New and replacement commuteride van purchase, pedestrian facility, and park and ride infrastructure

Funding Source : FTA 5309
 Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$191	\$0	\$0	\$0	\$0	\$0	\$191
Local Funding	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Total Funding	\$239	\$0	\$0	\$0	\$0	\$0	\$239

Transit – Vehicle Purchase, WITCO – FY2012

Key # :

PT906

Project Year : 2012
Requesting Agency : WITCO
Total Previous Expenditures \$0
Total Programmed Cost : \$62
Total Cost (Previous + Programmed) : \$62
Project Description Purchase new vehicles to expand coverage, extend hours, and maintain existing services.

Funding Source FTA 5310
Local Match : 8.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$57	\$0	\$0	\$0	\$0	\$57
Local Funding	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Total Funding	\$0	\$62	\$0	\$0	\$0	\$0	\$62

Transit - Vehicle Replacement, Boise - 2011

Key # :

NEW

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$747
Total Cost (Previous + Programmed) : \$747
Project Description Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.

Funding Source FTA 5309
Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$598	\$0	\$0	\$0	\$0	\$598
Local Funding	\$0	\$149	\$0	\$0	\$0	\$0	\$149
Total Funding	\$0	\$747	\$0	\$0	\$0	\$0	\$747

Transit - VRT Intercounty Bus Service Expansion - Large Vehicle

Key # :

11583

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Previous Expenditures \$0
Total Programmed Cost : \$375
Total Cost (Previous + Programmed) : \$375
Project Description This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.

Funding Source STP-TMA
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$347	\$0	\$0	\$0	\$0	\$347
Local Funding	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Total Funding	\$0	\$375	\$0	\$0	\$0	\$0	\$375

Treasure Valley YMCA, SR2S

Key # :

NEW2

Project Year : 2013
Requesting Agency : Treasure Valley YMCA
Total Previous Expenditures \$0
Total Programmed Cost : \$150
Total Cost (Previous + Programmed) : \$150
Project Description Safe Routes to School project to support a full-time program director and part-time support staff serving Boise, Meridian, and Caldwell School Districts.

Funding Source SR2S

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$150	\$0	\$0	\$0	\$150

Treasure Valley YMCA, SR2S, Boise

Key # :

12384

Project Year : 2012
Requesting Agency : Treasure Valley YMCA
Total Previous Expenditures \$0
Total Programmed Cost : \$50
Total Cost (Previous + Programmed) : \$50
Project Description Safe Routes to School Coordinator position at the YMCA for the Boise School District.

Funding Source SR2S

Local Match : 0.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50

Union Pacific Railroad East Lateral Canal Bridge, Nampa

Key # :

12866

Project Year : 2013
Requesting Agency : ITD
Total Previous Expenditures \$0
Total Programmed Cost : \$5,475
Total Cost (Previous + Programmed) : \$5,475
Project Description Bridge replacement.

Funding Source Bridge

Local Match : 20.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$240	\$0	\$4,140	\$0	\$0	\$0	\$4,380
Local Funding	\$60	\$0	\$1,035	\$0	\$0	\$0	\$1,095
Total Funding	\$300	\$0	\$5,175	\$0	\$0	\$0	\$5,475

US 20/26, Broadway Bridge, Boise

Key # :

11588

Project Year : 2015
 Requesting Agency : ITD
 Total Previous Expenditures : \$250
 Total Programmed Cost : \$16,440
 Total Cost (Previous + Programmed) : \$16,690
 Project Description : Rebuild the Broadway Bridge including pedestrian facilities.

Funding Source : Bridge
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$93	\$93	\$185	\$0	\$10,230	\$0	\$10,600
Local Funding	\$7	\$7	\$15	\$0	\$810	\$0	\$840
Total Funding	\$100	\$100	\$200	\$0	\$11,040	\$0	\$11,440

Funding Source : Restoration
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$4,633	\$0	\$4,633
Local Funding	\$0	\$0	\$0	\$0	\$367	\$0	\$367
Total Funding	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000

US 20/26, Corridor Preservation, Caldwell to Boise

Key # :

07826

Project Year : 2011
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$250
 Total Cost (Previous + Programmed) : \$250
 Project Description : Acquire right-of-way for corridor preservation

Funding Source : Expansion
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$46	\$46	\$46	\$46	\$46	\$0	\$232
Local Funding	\$4	\$4	\$4	\$4	\$4	\$0	\$18
Total Funding	\$50	\$50	\$50	\$50	\$50	\$0	\$250

US-20, Snake River Bridge to Junction US-95

Key # :

H302

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$520
 Total Cost (Previous + Programmed) : \$520
 Project Description : Pavement rehabilitation.

Funding Source : Pavement Preservation
Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$482	\$0	\$0	\$0	\$0	\$482
Local Funding	\$0	\$38	\$0	\$0	\$0	\$0	\$38
Total Funding	\$0	\$520	\$0	\$0	\$0	\$0	\$520

US-95, Parma North City Limits to Fruitland

Key # :

H301

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$1,991
 Total Cost (Previous + Programmed) : \$1,991
 Project Description : Pavement rehabilitation. Total cost \$5,240,00 (38% Canyon, 62% Payette).

Funding Source : Pavement Preservation
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$1,845	\$0	\$0	\$0	\$0	\$1,845
Local Funding	\$0	\$146	\$0	\$0	\$0	\$0	\$146
Total Funding	\$0	\$1,991	\$0	\$0	\$0	\$0	\$1,991

US95, Wilder to Parma

Key # :

11566

Project Year : 2012
 Requesting Agency : ITD
 Total Previous Expenditures : \$35
 Total Programmed Cost : \$2,663
 Total Cost (Previous + Programmed) : \$2,698
 Project Description : Pavement Rehabilitation.

Funding Source : Pavement Preservation
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$2,468	\$0	\$0	\$0	\$0	\$2,468
Local Funding	\$0	\$195	\$0	\$0	\$0	\$0	\$195
Total Funding	\$0	\$2,663	\$0	\$0	\$0	\$0	\$2,663

Ustick Road and Meridian Road Intersection, Meridian

Key # :

H352

Project Year : PD
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$2,930
 Total Cost (Previous + Programmed) : \$2,930
 Project Description : Modify signal and reconstruct and widen the roadway approaches to the intersection.

Funding Source : STP-TMA
 Local Match : 7.34%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$301	\$0	\$0	\$463	\$1,950	\$2,715
Local Funding	\$0	\$24	\$0	\$0	\$37	\$155	\$215
Total Funding	\$0	\$325	\$0	\$0	\$500	\$2,105	\$2,930

Project Year : PD
 Requesting Agency : ACHD
 Total Previous Expenditures : \$0
 Total Programmed Cost : \$5,555
 Total Cost (Previous + Programmed) : \$5,555

Project Description Widening roadway from two(2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2011	2012	2013	2014	2015	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$375	\$785	\$4,395	\$5,555
Total Funding	\$0	\$0	\$0	\$375	\$785	\$4,395	\$5,555