



Memorandum

To: Matt Stoll, Executive Director
From: Toni Tisdale, Principal Planner
Date: May 27, 2014

Re: Request for Approval of Administrative Modification #8 for the FY2014-2018 Regional Transportation Improvement Program

ACTION REQUESTED:

Approval of Administrative Modification #8 for the FY2014-2018 Regional Transportation Improvement Program.

BACKGROUND:

Modifications requested by the City of Caldwell to use funds from a removed project to cover funding needs in other projects and COMPASS staff to correct a staff error.

STATUS:

Per City of Caldwell and Urban Balancing Committee, May 19, 2014:

- **Centennial Way Roundabout, Caldwell (13484)** – increase preliminary engineering consulting by \$25,000 to cover additional design costs. Funds are from the removal of key number 13485, processed through Amendment #5.
- **Middleton Road and Ustick Road Roundabout, Caldwell (13487)** – increase construction by \$120,000 to cover new estimate. Funds are from the removal of key number 13485, processed through Amendment #5.

Per Staff Correction, May 23, 2014:

- **SH-55, Intersection Karcher Road and Middleton road, Nampa (12046)** – when processing Administrative Modification #7, staff realized an error. The original modification showed portions of funds from a different funding source. This action corrects the error.

Details of the changes are provided in Attachment 1.

Approval:

All changes for Administrative Modification #8, as provided in this memorandum and detailed on Attachment 1, are approved as of May 27, 2014.

A handwritten signature in blue ink that reads "Matt Stoll".

**Matthew J. Stoll, Executive Director
Community Planning Association**

Attachment (1)
pc: 685.03

TT: T:\FY14\600 Projects\685 TIP\FY1418 TIP\140523mmoAdminMod8.docx

Per Staff Correction, May 23, 2014

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2014	2015	2016	2017	2018	PD	SUM
12046	SH-55, Intersection Karcher Road and Middleton Road, Nampa	PE							0
		PC							0
	Funding Source: STP-U Intersection improvement at the intersection of Karcher and Middleton Road in Nampa. When processing Administrative Modification #7, staff realized an error. The original modification showed portions of funds from a different funding source.	RW	301 475						301 475
		UT							0
		CE	413 230						413 230
		CN	2754 1480						2754 1480
		Sum	3468 2185	0	0	0	0	0	3468 2185
12046	SH-55, Intersection Karcher Road and Middleton Road, Nampa	PE							0
		PC							0
	Funding Source: HSIP Same as above. No change to this funding source.	RW							0
		UT							0
		CE	413						413
		CN	2754						2754
		Sum	3167	0	0	0	0	0	3167

PE=Preliminary Engineering
 PC = Preliminary Engineering Consultant
 RW = Right-of-Way

UT = Utilities
 CE = Construction Engineering
 CN = Construction