



Working together to plan for the future

November 9, 2017

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

**RE: FY2017-2021 Regional Transportation Improvement Program –
Administrative Modification #17 and
FY2018-2022 Regional Transportation Improvement Program –
Administrative Modification #2**

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Administrative Modification #17 for the FY2017-2021 Regional Transportation Improvement Program and Administrative Modification #2 for the FY2018-2022 Regional Transportation Improvement Program. I approved these administrative modifications on November 9, 2017.

The documents are in compliance with all applicable federal requirements for the development of metropolitan transportation improvement programs. If you have questions regarding this submittal, please contact Rachel Haukkala at 208-475-2230 or rhaukkala@compassidaho.org.

Sincerely,

A handwritten signature in black ink, appearing to read 'Matt Stoll'.

Matthew J. Stoll
Executive Director

Attachment:

1. Administrative Modification #17 for the FY2017-2021 Regional Transportation Improvement Program and Administrative Modification #2 for FY2018-2022 Regional Transportation Improvement Program

pc: Scott Frey, FHWA
Ned Conroy, FTA
Blake Rindlisbacher, ITD

RH:TT::nb T:\FY18\600 Projects\685 TIP\FY1721TIP\Amend\171109\trNessAdminMod17and2.docx



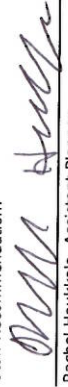
COMPASS
Administrative Modification #17 for FY2017-2021 Regional Transportation Improvement Program
Administrative Modification #2 for FY2018-2022 Regional Transportation Improvement Program

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime			**Percent Change	CN Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total						
19874	I-84, Blacks Creek Road Interchange, Ada County	ITD	State	\$12,100,000	\$12,100,000	0%	PD	Change funding source from IM to State. FY2018 - Increase PE by \$100,000 and PC by \$200,000. FY2019 - Decrease PE by \$100,000 and PC by \$200,000. No change to total.	N/A	ITD mirroring projects.	
20266	SH-44 (State Street), SH-16 to Linder Road, Ada County	ITD	HSIP	\$10,250,000	\$10,250,000	0%	PD	FY2018 - Decrease PE by \$200,000. Increase PC by \$700,000. FY2019 - Decrease PE by \$500,000. No change to total.	N/A	ITD mirroring projects.	
20574	SH-44 (State Street), Star Road to SH-16, Ada County	ITD	HSIP	\$8,500,000	\$8,700,000	2%	PD	FY2018 - Decrease PE by \$300,000. Increase PC by \$1,000,000. FY2019 - Decrease PE by \$500,000.	N/A	ITD mirroring projects.	
NEW 20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	ITD	State	\$1,000,000	\$1,000,000	0%	PD	Delay PE and PC from FY2017 to FY2018. No change to total.	N/A	Carry over FY2017 funds to FY2018. Project was not obligated in FY2017.	
18872	SH-16 and Beacon Light Road, Intersection Improvements, Ada County	ITD/ACHD	HSIP	\$2,984,000	\$1,984,000	-34%	2017-2018	FY2018-2022 TIP - Decrease previous expenditures by \$1,000,000.	N/A	Correcting error. We double-counted ITD's portion because of advance construction.	
13476	SH-44 (State Street), 1/2 CFI, SH-55 (Eagle Road) Intersection, Eagle	ITD	NHPP	\$6,226,000	\$6,236,000	0%	2021	FY2017-2021 TIP - Increase previous expenditures by \$226,000. FY2018-2022 TIP - Increase previous expenditures by \$10,000.	N/A	Correcting error.	
19709	SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle	ITD	State	\$2,235,000	\$2,100,000	-6%	2019	FY2018-2022 TIP - Change previous expenditures from \$150k to \$15k.	N/A	Correcting mistype.	
19965	SH-69 (Meridian Road), Kuna to Meridian	ITD	State	\$4,810,000	\$5,020,000	4%	2018	FY2018-2022 TIP - Increase previous expenditures by \$210,000.	N/A	Correcting error.	
13484	Centennial Way Roundabout, Caldwell	City of Caldwell	STP-U	\$2,905,000	\$2,937,000	1%	PD	FY2018 - Increase PC by \$32,000.	Urban Balancing	Increased amount for final negotiated design contract.	

* Includes federal and local portions
 ** Amendment needed if project total increases 30% or more or \$2,000,000

Note: COMPASS policy allows Administrative Modification to mirror the existing TIP with the new TIP for alignment of 1st Quarter obligations, after COMPASS Board approval of the new TIP.

Staff Recommendation:


 Rachel Haukkala, Assistant Planner
 COMPASS

Approval:


 Matthew J. Stoll, Executive Director
 COMPASS

Date:

11/9/2017