

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
20225	SH-45, Deer Flat Road to I-84B (3rd Street), Seal Coat, Nampa	2017	0 <u>1</u>				100	1300 <u>1250</u>	1400 <u>1351</u>
	Funding Source: Pavement Preservation	2018							0
		2019							0
	Microseal SH-45 from Deer Flat Road to 3rd Street in downtown Nampa. This is a pavement preservation project to seal asphalt work completed in 2015 under KN 13030. (Federal = \$1,252,000)	2020							0
		2021							0
		PD							0
		SUM	0 <u>1</u>	0	0	0	100	1300 <u>1250</u>	1400 <u>1351</u>
	Decrease CN by \$50,000 to reflect current funding needs. Move funds to KN 19345. Increase PE by \$500 to reflect current funding needs.								

PE = Preliminary Engineering
PEC = Preliminary Engineering Consultant
RW = Right-of-Way
HSIP = Highway Safety Improvement Program

UT = Utilities
CE = Construction Engineering
CN = Construction

FY = Fiscal Year
KN = Key Number