

December 7, 2017

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

RE: FY2017-2021 Regional Transportation Improvement Program – Administrative Modification #18 and FY2018-2022 Regional Transportation Improvement Program – Administrative Modification #3

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Administrative Modification #18 for the FY2017-2021 Regional Transportation Improvement Program and Administrative Modification #3 for the FY2018-2022 Regional Transportation Improvement Program. I approved these administrative modifications on December 7, 2017.

The documents are in compliance with all applicable federal requirements for the development of metropolitan transportation improvement programs. If you have questions regarding this submittal, please contact Rachel Haukkala at 208-475-2230 or rhaukkala@compassidaho.org.

Sincerely,



Matthew J. Stoll
Executive Director

Attachment:

1. Administrative Modification #18 for the FY2017-2021 Regional Transportation Improvement Program and Administrative Modification #3 for FY2018-2022 Regional Transportation Improvement Program

pc: Scott Frey, FHWA
Ned Conroy, FTA
Blake Rindlisbacher, ITD

RH:nb T:\FY18\600 Projects\685 TIP\FY1721TIP\Amend\171207ltrNessAdminMod18and3.docx



**Community Planning Association (COMPASS)
Administrative Modification #18 for FY2017-2021 Regional Transportation Improvement Program
Administrative Modification #3 for FY2018-2022 Regional Transportation Improvement Program**

| Key | Project | Sponsor | Program/ Funding Source | Scheduled Funding for Project Lifetime | | | **Percent Change | CN Program Year | Revision | Offset | Brief Explanation |
|-------|---------------------------------------|---------------------|-------------------------------|---|-----------------|--------|---------------------|---|---|---|-------------------|
| | | | | * Current Total | * Revised Total | | | | | | |
| 20076 | Indian Creek Pathway | City of Caldwell | Local and TAP Urban | \$412,000 | \$466,000 | 13.11% | 2019 | Local - FY2018 - Increase PC \$55k. Decrease CN \$142k. TAP-Urban - FY2019 - Change local match to 10%. Decrease CE \$70k. Increase CN \$211k. Update the description to reflect that the City will use Community Development Block Grant (CDBG) funds as part of their local match. | CDBG funds and TAP-State balancing | End-of-year 2017 funds were processed differently at ITD than at COMPASS. Adjustments needed to reflect new agreements with the City, and includes negotiated contract amount with the design consultant. | |
| 13387 | SH-55, Snake River Bridge, Marsing | ITD | Bridge | \$11,223,000 | \$11,255,000 | 0.29% | 2018 | FY2018 - Increase PE \$42k and PC \$4k. Decrease LP \$14k. | Statewide balancing | Move funds within project and increase funds. | |

* Includes federal and local portions
** Amendment needed if project total increases 30% or more or \$2,000,000

Staff Recommendation:
Rachel Haukkala
Rachel Haukkala, Assistant Planner
COMPASS

Approval: *Matthew J. Stoll*
Matthew J. Stoll, Executive Director
COMPASS

Date: *12/7/2017*