

FY2008 - 2012 Transportation Improvement Program Nampa Urbanized Area: Summary Project List

10th Avenue and Ustick Road

Key #: 09992

Install traffic signal.

Requesting Agency: City of Caldwell

Funding Source: STP-U

Project Year: PD

Local Share: \$56,151 **Local Match %:** 7.34%

Federal Share: \$708,849 **Previous Expenditures:** \$0

Total Cost: \$765,000



11th Avenue/Indian Creek Bridge, Caldwell

Key #: 09187

Replace bridge deck.

Requesting Agency: City of Caldwell

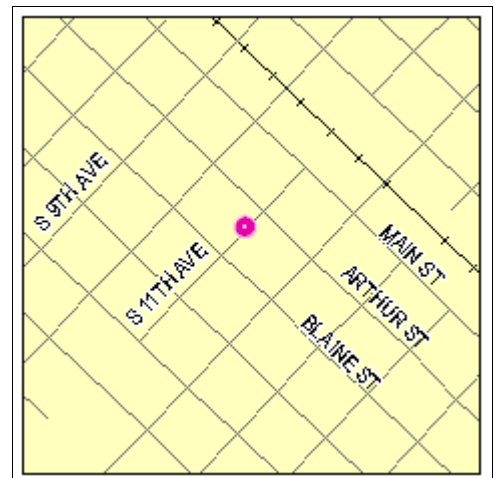
Funding Source: Bridge (Off System)

Project Year: 2008

Local Share: \$142,400 **Local Match %:** 20.00%

Federal Share: \$569,600 **Previous Expenditures:** \$169,000

Total Cost: \$712,000



16th Avenue Bridge, Nampa

Key #: 09985

Miscellaneous improvements.

Requesting Agency: City of Nampa

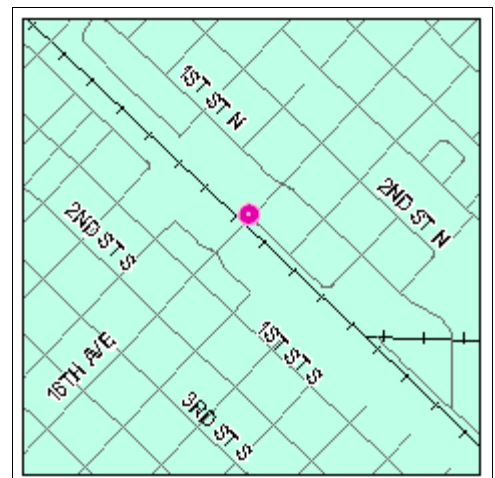
Funding Source: Bridge (Local)

Project Year: 2008

Local Share: \$215,576 **Local Match %:** 7.34%

Federal Share: \$2,721,424 **Previous Expenditures:** \$205,000

Total Cost: \$2,937,000

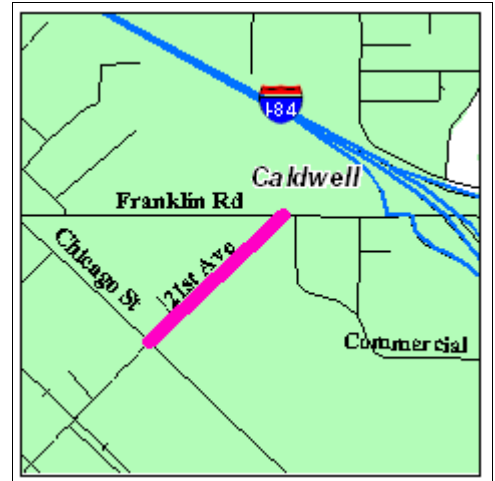


21st Avenue, Chicago Street to Franklin Road

Key #: 09991

Widen 21st Avenue from four (4) to five (5) lanes, raise the vertical alignment and replace the Notus Canal Bridge with an inverted siphon. Project coordinated with key numbers 08075 and 11233.

Requesting Agency: City of Caldwell
Funding Source: High Priority - Appropriations
Project Year: 2008
Local Share: \$117,600 **Local Match %:** 20.00%
Federal Share: \$470,400 **Previous Expenditures:** \$0
Total Cost: \$588,000



21st Avenue, Chicago Street to Franklin Road

Key #: 09991

Widen 21st Avenue from four (4) to five (5) lanes, raise the vertical alignment and replace the Notus Canal Bridge with an inverted siphon. Project coordinated with key numbers 08075 and 11233.

Requesting Agency: City of Caldwell
Funding Source: STP-U
Project Year: 2008
Local Share: \$52,848 **Local Match %:** 7.34%
Federal Share: \$667,152 **Previous Expenditures:** \$10,000
Total Cost: \$720,000



21st Avenue, Franklin Intersection, Commercial Way Realignment

Key #: 11233

This project will realign the Commercial Way leg of the 21st Avenue and Franklin Intersection. Project coordinated with key numbers 08075 and 09991.

Requesting Agency: City of Caldwell
Funding Source: STP-U
Project Year: 2010
Local Share: \$96,961 **Local Match %:** 7.34%
Federal Share: \$1,224,039 **Previous Expenditures:** \$0
Total Cost: \$1,321,000



21st Avenue/Indian Creek Bridge, Caldwell

Key #: 09188

Replace bridge deck.

Requesting Agency: City of Caldwell
Funding Source: Bridge (Local)
Project Year: 2008
Local Share: \$53,876 **Local Match %:** 7.34%
Federal Share: \$680,124 **Previous Expenditures:** \$214,000
Total Cost: **\$734,000**



Airport Road, from Kings Road to Happy Valley Road

Key #: 09990

Rebuild to Urban three (3)-lane section.

Requesting Agency: City of Nampa
Funding Source: STP-U
Project Year: PD
Local Share: \$143,937 **Local Match %:** 7.34%
Federal Share: \$1,817,063 **Previous Expenditures:** \$0
Total Cost: **\$1,961,000**



Amity Road, Chestnut Street to Kings Corner

Key #: 10541

Widen to four (4) to five (5) lane urban section. High Priority - SAFETEA-LU funding portion.

Requesting Agency: City of Nampa
Funding Source: High Priority - SAFETEA-LU
Project Year: PD
Local Share: \$2,078,000 **Local Match %:** 20.00%
Federal Share: \$8,312,000 **Previous Expenditures:** \$5,000
Total Cost: **\$10,390,000**



Aviation Way, Caldwell

Key #: 07673

Rehabilitate and resurface pavement.

Requesting Agency: City of Caldwell

Funding Source: STP-U

Project Year: 2008

Local Share: \$60,899 **Local Match %:** 7.34%

Federal Share: \$768,781 **Previous Expenditures:** \$665,000

Total Cost: \$829,680



Caldwell Biking - Walking Trail System

Key #: 09438

Construct 3.21 miles of separated trails and bike lanes that are a critical part of the Caldwell Pathways and Trail System Master Plan, which includes a bike-foot bridge to enable travel over the Dixie Slough. These trails and bike lanes will connect Washington, Lincoln, Syringa, Wilson, and Jefferson schools. The trail system will also connect the city library, the YMCA, adjacent parks, sports facilities, and surrounding neighborhoods.

Requesting Agency: City of Caldwell

Funding Source: STP-E

Project Year: 2008

Local Share: \$10,680 **Local Match %:** 6.00%

Federal Share: \$167,320 **Previous Expenditures:** \$60,000

Total Cost: \$178,000



Canyon County Crossroads Transportation Museum

Key #: 09759

Build a transportation museum that provides educational programs and exhibits relating to the history of mankind's travels in the west.

Requesting Agency: Canyon County P&R

Funding Source: STP-E

Project Year: 2008

Local Share: \$41,000 **Local Match %:** 10.00%

Federal Share: \$369,000 **Previous Expenditures:** \$60,000

Total Cost: \$410,000



City of Middleton Transportation Plan

Key #: 09511

Transportation Plan for the City of Middleton. This is an existing project that was funded in prior years.

Requesting Agency: City of Middleton

Funding Source: STP-U

Project Year: 2008

Local Share: \$2,055 **Local Match %:** 7.34%

Federal Share: \$25,945 **Previous Expenditures:** \$0

Total Cost: \$28,000



City of Middleton
Transportation Plan

De-Icer Truck, Nampa

Key #: 09738

Purchase one magnesium chloride de-icer truck and suppression chemical to replace two sanding trucks and thus reduce PM10 air emissions on 3,200 miles of paved local roads per year that receive sand in the winter months.

Requesting Agency: City of Nampa

Funding Source: CMAQ

Project Year: 2008

Local Share: \$13,946 **Local Match %:** 7.34%

Federal Share: \$176,054 **Previous Expenditures:** \$1,000

Total Cost: \$190,000



De-Icer Truck

Flusher Truck

Key #: 09739

Purchase one flusher truck with a 3,500-gallon truck mounted flusher unit to wash sand applied to the roads during the winter thereby reducing dust emissions in the spring and summer.

Requesting Agency: Nampa Highway District

Funding Source: CMAQ

Project Year: 2008

Local Share: \$13,873 **Local Match %:** 7.34%

Federal Share: \$175,127 **Previous Expenditures:** \$1,000

Total Cost: \$189,000



Flusher Truck

Flusher/De-Icer Truck

Key #: 10477

Purchase one (1) flusher/de-icer truck to improve air quality by reducing particulate emissions through a reduction in sand application during winter, flushing sand and dust from roadways, and stabilizing temporary gravel road surfaces during construction in the winter and spring.

Requesting Agency: Canyon Highway District
Funding Source: CMAQ
Project Year: 2009
Local Share: \$14,593 **Local Match %:** 7.37%
Federal Share: \$183,407 **Previous Expenditures:** \$0
Total Cost: **\$198,000**

**FY2005 Pavement Overlay, Canyon County**

Key #: 09679

Pavement overlay on Ustick Road from Star Road to 11th Avenue. FY2008 action provides funds to investigate the reason and extent of crack shortly after construction was complete.

Requesting Agency: Nampa Highway District
Funding Source: STP-U
Project Year: 2008
Local Share: \$2,936 **Local Match %:** 7.34%
Federal Share: \$37,064 **Previous Expenditures:** \$0
Total Cost: **\$40,000**

**I-84, Exit 29 Franklin Road Interchange, Caldwell**

Key #: 07795

Reconstruct interchange and acquire additional right-of-way.

Requesting Agency: ITD
Funding Source: Expansion
Project Year: 2008
Local Share: \$437,827 **Local Match %:** 7.73%
Federal Share: \$5,226,173 **Previous Expenditures:** \$28,402,000
Total Cost: **\$5,664,000**



I-84, Franklin Boulevard Overpass Rebuild

Key #: 10940

Reconstruct the east half of the overpass to match the new bridge on the west side.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2008

Local Share:	\$15,769,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$1,000,000
Total Cost:	\$15,769,000		



I-84, FY2008 District wide Pavement Striping

Key #: 10534

Restripe pavement on I-84. Total project cost is \$290,000 (20% Ada County, 20% Canyon County, and 60% Elmore County). Canyon County portion.

Requesting Agency: ITD
Funding Source: Safety - Statewide
Project Year: 2008

Local Share:	\$4,483	Local Match %:	7.73%
Federal Share:	\$53,517	Previous Expenditures:	\$10,000
Total Cost:	\$58,000		



I-84, FY2009 District wide Pavement Striping

Key #: 09500

Restripe pavement on I-84. Total project cost is \$296,000 (27% Ada County, 19% Canyon County, 40% Elmore County, and 14% Payette County). Canyon County portion.

Requesting Agency: ITD
Funding Source: Safety - Statewide
Project Year: 2009

Local Share:	\$4,347	Local Match %:	7.73%
Federal Share:	\$51,893	Previous Expenditures:	\$0
Total Cost:	\$56,240		



I-84, Garrity Interchange

Key #: 10915

Widen mainline bridges to carry three (3) lanes each direction. Future GARVEE funding portion. Funding and projects shown beyond FY2008 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Future GARVEE
Project Year: 2010
Local Share: \$8,118,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$8,118,000



I-84, Garrity Interchange

Key #: 10915

Widen mainline bridges to carry three (3) lanes each direction. FY2008 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2010
Local Share: \$973,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$973,000

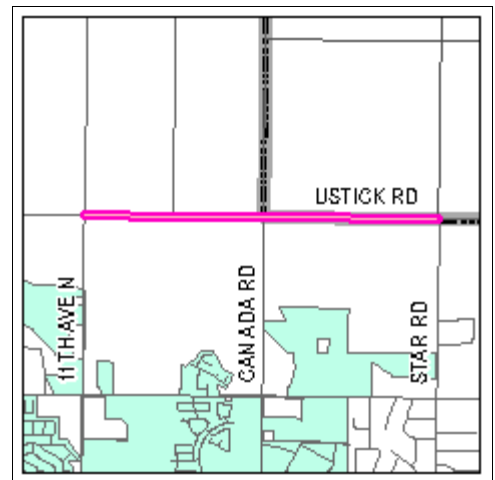


I-84, Garrity Interchange to Franklin Interchange

Key #: 10916

Widen to three (3) lanes in each direction. Includes replacement of the 11th Avenue overpass. Future GARVEE funding portion. Funding and projects shown beyond FY2008 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Future GARVEE
Project Year: 2010
Local Share: \$59,520,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$0
Total Cost: \$59,520,000



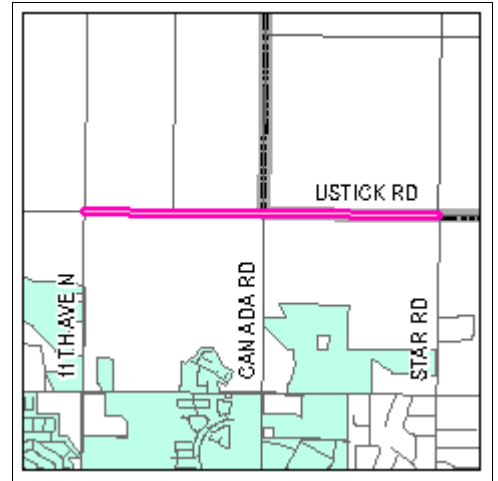
I-84, Garry Interchange to Franklin Interchange

Key #: 10916

Widen to three (3) lanes in each direction. Includes replacement of the 11th Avenue overpass. FY2008 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2010

Local Share:	\$7,742,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$0
Total Cost:	\$7,742,000		



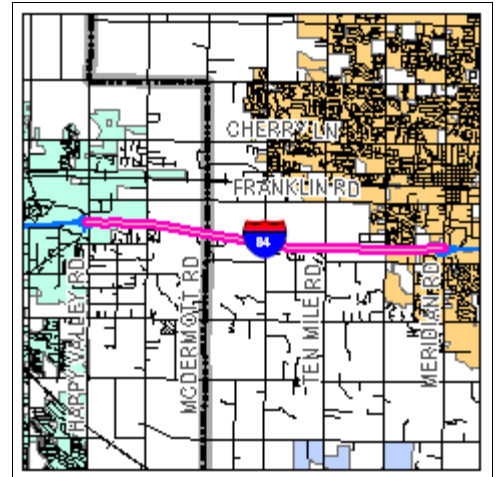
I-84, Garry Interchange to Meridian Interchange Milling and Temporary Widening (10459)

Key #: 11001

Project to mill and temporarily widen I-84 between the Garry Interchange and Meridian Interchange. FY2006-2007 GARVEE funding portion. Total = \$1,523,000 (50% Ada County and 50% Canyon County) Nampa Urbanized Area and FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008

Local Share:	\$762,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$9,459,000
Total Cost:	\$762,000		



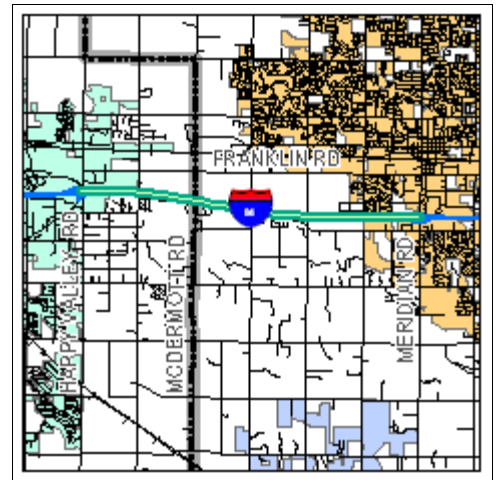
I-84, Garry Interchange to Meridian Interchange, Design Phase

Key #: 10459

Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garry Interchange. Design includes provisions for a fourth lane and replacement of the Black Cat Road and Robinson Road overpasses. Total = \$3,673,000 (50% Ada County and 50% Canyon County) Nampa Urbanized Area and FY2008 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2008

Local Share:	\$1,837,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$9,459,000
Total Cost:	\$1,837,000		



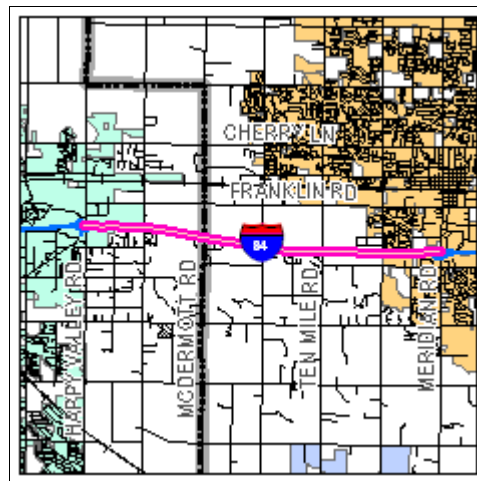
I-84, Garrity Interchange to Meridian Interchange, Median Phase (10459)

Key #: 11003

Median phase of the widening project on I-84 between the Garrity Interchange and Meridian Interchange. Total = \$3,544,000 (50% Ada County and 50% Canyon County) Nampa Urbanized Area and FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008

Local Share:	\$1,773,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$9,459,000
Total Cost:	\$1,773,000		



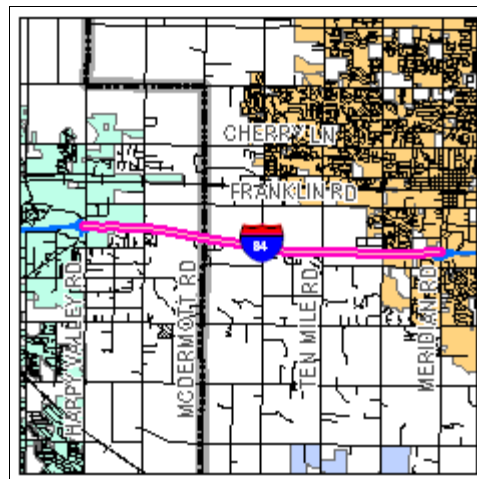
I-84, Garrity Interchange to Meridian Interchange, Reconstruction Phase (10459)

Key #: 11005

Reconstruction phase of the widening project on I-84 between the Garrity Interchange and Meridian Interchange, including ramps at the Meridian Interchange. Total = \$81,209,000 (50% Ada County and 50% Canyon County) Nampa Urbanized Area and FY2008 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2008

Local Share:	\$0	Local Match %:	0.00%
Federal Share:	\$40,605,000	Previous Expenditures:	\$9,459,000
Total Cost:	\$40,605,000		



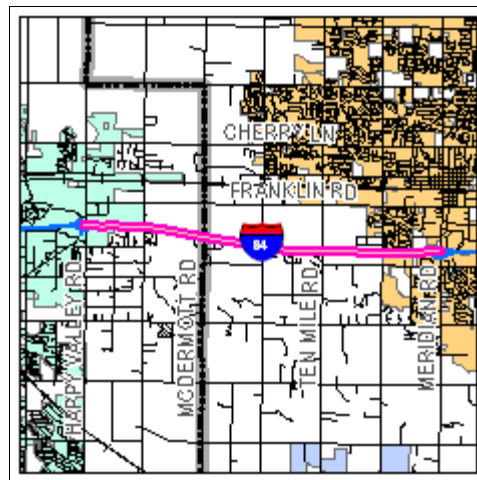
I-84, Garrity Interchange to Meridian Interchange, Reconstruction Phase (10459)

Key #: 11005

Reconstruction phase of the widening project on I-84 between the Garrity Interchange and Meridian Interchange, including ramps at the Meridian Interchange. Total = \$2,680,000 (50% Ada County and 50% Canyon County) Nampa Urbanized Area and FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008

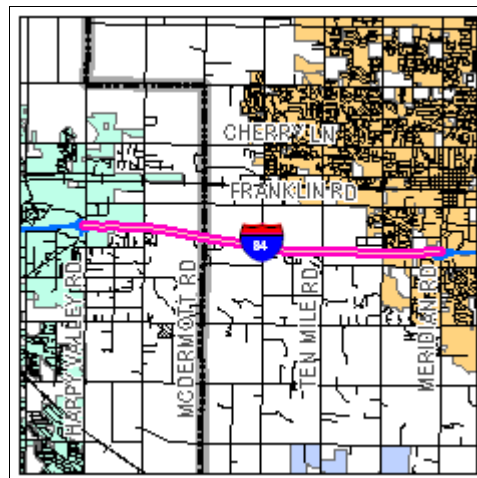
Local Share:	\$1,340,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$9,459,000
Total Cost:	\$1,340,000		



I-84, Garrity Interchange to Meridian Interchange, Traffic Control Phase (10459)**Key #: 11006**

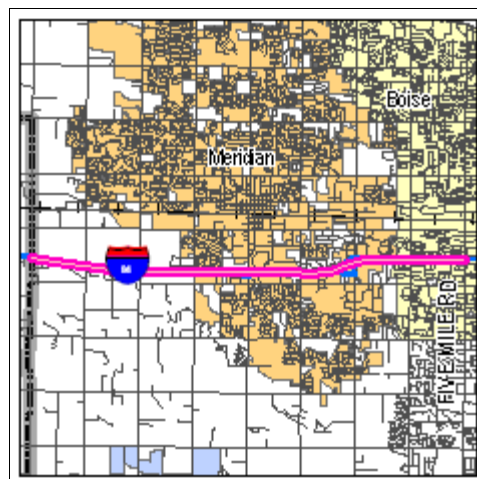
Traffic control phase for the widening project on I-84 between Garrity Interchange and Meridian Interchange. Total = \$4,023,000 (50% Ada County and 50% Canyon County) Nampa Urbanized Area and FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008
Local Share: \$2,012,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$9,459,000
Total Cost: \$2,012,000

**I-84, Karcher Interchange to Five Mile Road****Key #: 10002**

Start preliminary engineering and environmental studies for sixteen (16) miles of I-84 from Karcher Interchange to Five Mile Road. Total project cost is \$1,452,000 (35% Ada County and 65% Canyon County). Canyon County portion.

Requesting Agency: ITD
Funding Source: FY2008 GARVEE
Project Year: 2008
Local Share: \$944,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$7,778,000
Total Cost: \$944,000

**I-84, Karcher Road Interchange, Nampa****Key #: 03214**

Construct new interchange. Connecting Idaho federal funding portion.

Requesting Agency: ITD
Funding Source: Expansion
Project Year: 2008
Local Share: \$386,500 **Local Match %:** 7.73%
Federal Share: \$4,613,500 **Previous Expenditures:** \$44,129,000
Total Cost: \$5,000,000

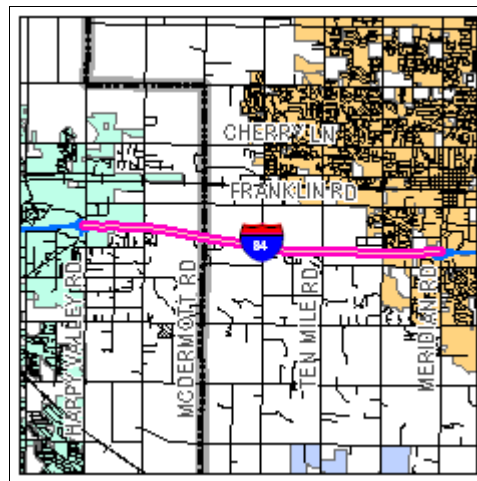


I-84, Meridian Road to Garrity Boulevard

Key #: 09733

Install six (6) miles of fiber optic cable along I-84 in an existing ITD underground conduit. Install five (5) closed circuit television (CCTV) cameras at one mile intervals on 50-foot poles. Install eleven (11) vehicle detector stations at half-mile intervals. These detectors will be installed on 30-foot poles and will be able to determine vehicle speeds, vehicle counts, and determine lane occupancy. Total project cost is \$430,000 (67% Ada County and 33% Canyon County). Canyon County portion.

Requesting Agency: ITD
Funding Source: CMAQ
Project Year: 2008
Local Share: \$10,415 **Local Match %:** 7.34%
Federal Share: \$131,485 **Previous Expenditures:** \$5,000
Total Cost: \$141,900

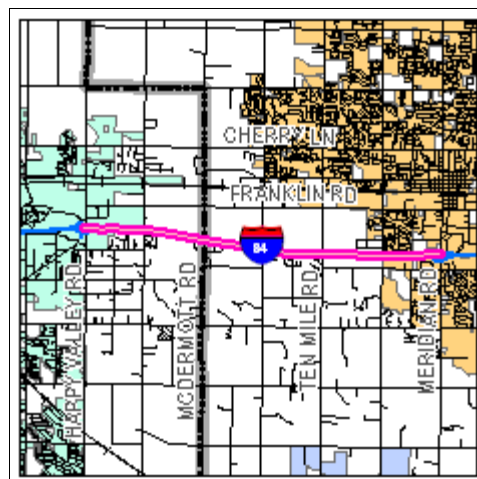


I-84, Robinson Road and Black Cat Road Bridge Reconstruction (10459)

Key #: 11007

Widen the Robinson Road and Black Cat Road bridges to accommodate the widening project on I-84 from Garrity Interchange to Meridian Interchange. Total = \$16,526,000 (50% Ada County and 50% Canyon County) Nampa Urbanized Area and FY2006-2007 GARVEE funding portion.

Requesting Agency: ITD
Funding Source: FY2006-2007 GARVEE
Project Year: 2008
Local Share: \$8,264,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$9,459,000
Total Cost: \$8,264,000

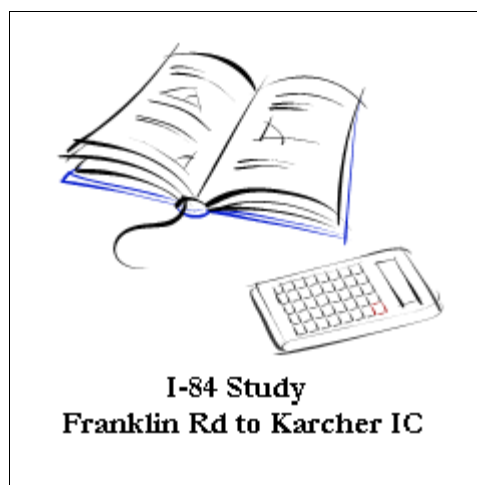


I-84, Study Franklin Road to Karcher Interchange

Key #: 11252

Study for major widening on I-84.

Requesting Agency: ITD
Funding Source: Feasibility and Early Environmental (FEE)
Project Year: 2008
Local Share: \$7,340 **Local Match %:** 7.34%
Federal Share: \$92,660 **Previous Expenditures:** \$0
Total Cost: \$100,000



Intersection of Cemetery Road and SH 44, Middleton

Key #: 09513

Realign; add turn and acceleration lanes for Urban four (4)-lane.

Requesting Agency: City of Middleton

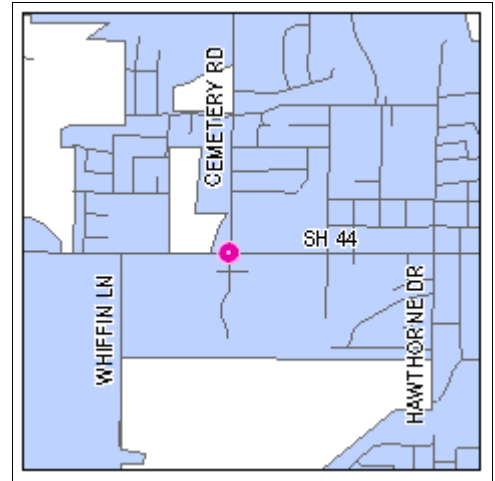
Funding Source: STP-U

Project Year: 2008

Local Share: \$71,932 **Local Match %:** 7.34%

Federal Share: \$908,068 **Previous Expenditures:** \$162,000

Total Cost: **\$980,000**



Intersection of Franklin Road and 21st Avenue, Caldwell

Key #: 08075

Minor widening and resurfacing. The City of Caldwell is seeking shared funding with the Idaho Transportation Department. Project coordinated with key numbers 09991 and H340.

Requesting Agency: City of Caldwell

Funding Source: STP-U

Project Year: 2008

Local Share: \$207,795 **Local Match %:** 7.34%

Federal Share: \$2,623,205 **Previous Expenditures:** \$410,000

Total Cost: **\$2,831,000**



Intersection of Linden Street and 10th Avenue

Key #: 09195

Signalization at Linden Street and 10th Avenue intersection plus short approaches on each of the four legs.

Requesting Agency: City of Caldwell

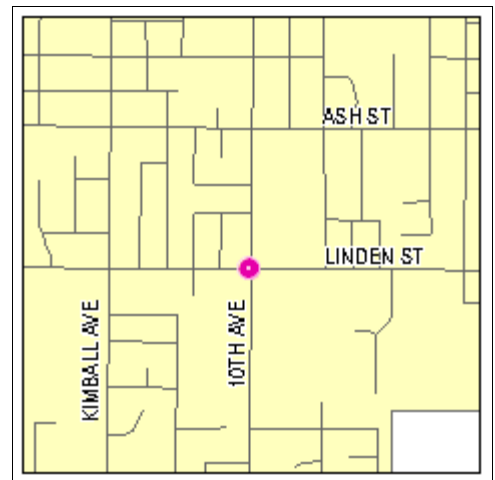
Funding Source: STP-U

Project Year: 2008

Local Share: \$58,838 **Local Match %:** 7.34%

Federal Share: \$742,764 **Previous Expenditures:** \$412,000

Total Cost: **\$801,602**

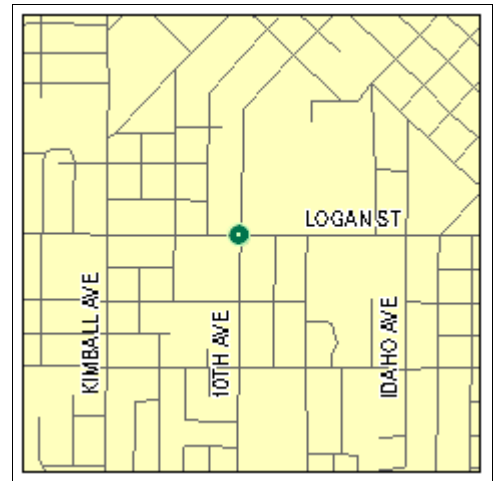


Intersection of Logan Street and 10th Avenue

Key #: 09510

Signalization at Logan Street and 10th Avenue intersection plus short approaches on each of the four legs.

Requesting Agency: City of Caldwell
Funding Source: STP-U
Project Year: 2009
Local Share: \$44,260 **Local Match %:** 7.34%
Federal Share: \$558,740 **Previous Expenditures:** \$153,000
Total Cost: **\$603,000**

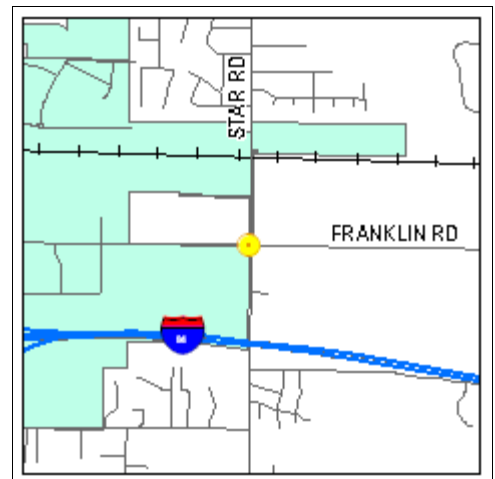


Intersection of Star Road and Franklin Road

Key #: 09989

Intersection improvements.

Requesting Agency: City of Nampa
Funding Source: STP-U
Project Year: 2012
Local Share: \$152,819 **Local Match %:** 7.34%
Federal Share: \$1,929,181 **Previous Expenditures:** \$163,000
Total Cost: **\$2,082,000**



Metropolitan Planning - FY2008

Key #: 10688

MPO planning funds from the Federal Highway Administration. Total \$985,574. Canyon County portion.

Requesting Agency: COMPASS
Funding Source: Other Federal
Project Year: 2008
Local Share: \$18,823 **Local Match %:** 7.34%
Federal Share: \$237,623 **Previous Expenditures:** \$0
Total Cost: **\$256,446**



Metropolitan Planning - FY2009

Key #: 10693

MPO planning funds from the Federal Highway Administration. Total \$1,001,246. Canyon County portion.

Requesting Agency: COMPASS
Funding Source: Other Federal
Project Year: 2009
Local Share: \$19,122 **Local Match %:** 7.34%
Federal Share: \$241,402 **Previous Expenditures:** \$0
Total Cost: \$260,524



Metropolitan Planning - FY2010

Key #: 10698

MPO planning funds from the Federal Highway Administration. Total \$1,001,246. Canyon County portion.

Requesting Agency: COMPASS
Funding Source: Other Federal
Project Year: 2010
Local Share: \$19,122 **Local Match %:** 7.34%
Federal Share: \$241,402 **Previous Expenditures:** \$0
Total Cost: \$260,524



Metropolitan Planning - FY2011

Key #: H942

MPO planning funds from the Federal Highway Administration. Total \$1,001,246. Canyon County portion.

Requesting Agency: COMPASS
Funding Source: Other Federal
Project Year: 2011
Local Share: \$19,122 **Local Match %:** 7.34%
Federal Share: \$241,402 **Previous Expenditures:** \$0
Total Cost: \$260,524



Metropolitan Planning - FY2012

Key #: H950

MPO planning funds from the Federal Highway Administration. Total \$1,001,246. Canyon County portion.

Requesting Agency: COMPASS
Funding Source: Other Federal
Project Year: 2012
Local Share: \$19,122 **Local Match %:** 7.34%
Federal Share: \$241,402 **Previous Expenditures:** \$0
Total Cost: \$260,524



Metropolitan Planning - Transit - FY2008

Key #: 10194

MPO planning funds at statewide level from the Federal Transit Administration. Total \$353,000. Canyon County portion.

Requesting Agency: COMPASS
Funding Source: Other Federal
Project Year: 2008
Local Share: \$4,442 **Local Match %:** 7.36%
Federal Share: \$55,913 **Previous Expenditures:** \$0
Total Cost: \$60,355



MPO Transportation Planning Activities - FY2008

Key #: 09198

Assist COMPASS in meeting federal transportation planning responsibilities. Canyon County portion.

Requesting Agency: COMPASS
Funding Source: STP-U
Project Year: 2008
Local Share: \$1,982 **Local Match %:** 7.34%
Federal Share: \$25,018 **Previous Expenditures:** \$0
Total Cost: \$27,000



MPO Transportation Planning Activities - FY2009

Key #: 09512

Assist COMPASS in meeting federal transportation planning responsibilities. Canyon County portion.

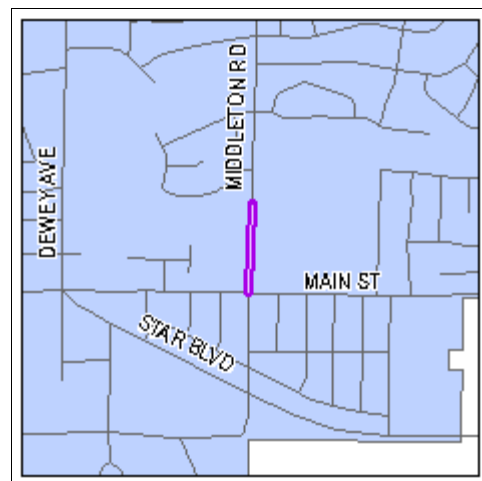
Requesting Agency: COMPASS
Funding Source: STP-U
Project Year: 2009
Local Share: \$954 **Local Match %:** 7.34%
Federal Share: \$12,046 **Previous Expenditures:** \$0
Total Cost: \$13,000

**North Middleton Road, SH 44 (Main Street) North Across Mill Slough**

Key #: 09515

Rebuild to Urban four (4)-lane.

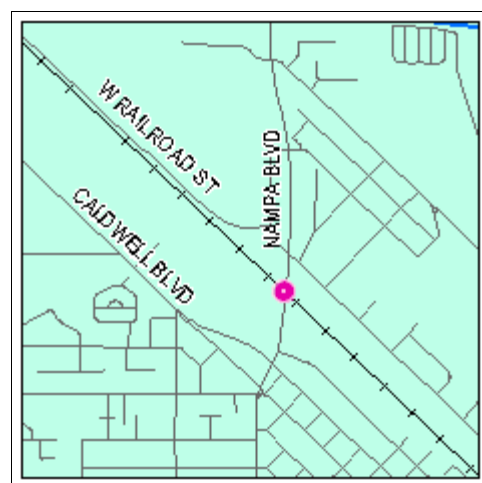
Requesting Agency: City of Middleton
Funding Source: STP-U
Project Year: 2010
Local Share: \$55,784 **Local Match %:** 7.34%
Federal Share: \$704,216 **Previous Expenditures:** \$120,000
Total Cost: \$760,000

**Northside Boulevard, UPRR Overpass, Nampa**

Key #: 08945

Rehabilitate bridge.

Requesting Agency: City of Nampa
Funding Source: Bridge
Project Year: 2008
Local Share: \$94,686 **Local Match %:** 7.34%
Federal Share: \$1,195,314 **Previous Expenditures:** \$61,000
Total Cost: \$1,290,000



Phase I Vapor Recovery System Program

Key #: C902

To fund installment of Phase I Vapor Recovery System, a new regulation by DEQ for gas suppliers. This is a statewide program where DEQ will reimburse half the cost of installation. Total project = \$1,000,000 (\$500,000 federal). Focus is on Ada and Canyon Counties due to Ozone non-attainment. (50% Ada County and 50% Canyon County) approximate Canyon County funding portion.



Requesting Agency: DEQ
Funding Source: CMAQ
Project Year: 2009

Local Share: \$250,000	Local Match %: 50.00%
Federal Share: \$250,000	Previous Expenditures: \$0
Total Cost: \$500,000	

Rideshare, ACHD's Rideshare Program - FY2008

Key #: 09211

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. Canyon County portion.



Requesting Agency: ACHD
Funding Source: STP-U
Project Year: 2008

Local Share: \$0	Local Match %: 0.00%
Federal Share: \$55,000	Previous Expenditures: \$0
Total Cost: \$55,000	

Rideshare, ACHD's Rideshare Program - FY2009

Key #: 09516

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. Canyon County portion.



Requesting Agency: ACHD
Funding Source: STP-U
Project Year: 2009

Local Share: \$0	Local Match %: 0.00%
Federal Share: \$55,000	Previous Expenditures: \$0
Total Cost: \$55,000	

Rideshare, ACHD's Rideshare Program - FY2010

Key #: 10539

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD

Funding Source: STP-U

Project Year: 2010

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$55,000 **Previous Expenditures:** \$0

Total Cost: \$55,000



Rideshare Program

Rideshare, ACHD's Rideshare Program - FY2011

Key #: 10538

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. This project was advanced from FY2011.

Requesting Agency: ACHD

Funding Source: STP-U

Project Year: 2010

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$55,000 **Previous Expenditures:** \$0

Total Cost: \$55,000



Rideshare Program

Rideshare, ACHD's Rideshare Program - FY2012

Key #: 11234

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. Canyon County portion.

Requesting Agency: ACHD

Funding Source: STP-U

Project Year: 2012

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$55,000 **Previous Expenditures:** \$0

Total Cost: \$55,000



Rideshare Program

Rideshare, ACHD's Rideshare Program - PD

Key #: 11235

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. Canyon County portion.

Requesting Agency: ACHD
Funding Source: STP-U
Project Year: PD
Local Share: \$0 **Local Match %:** 0.00%
Federal Share: \$55,000 **Previous Expenditures:** \$0
Total Cost: \$55,000

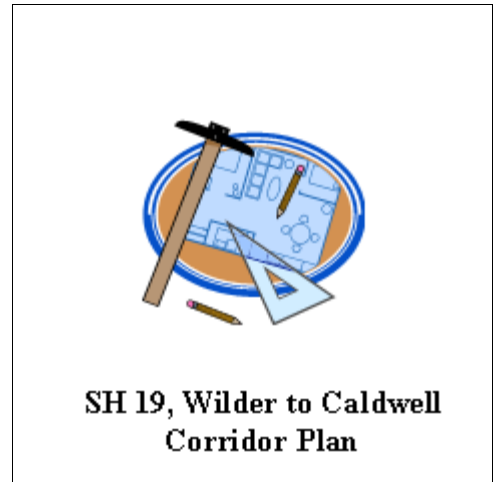


SH 19, Wilder to Caldwell, Corridor Plan

Key #: 09973

Study. Total project cost is \$200,000 (10% Nampa Urbanized Area and 90% Other Canyon County). Nampa Urbanized Area portion.

Requesting Agency: ITD
Funding Source: Systems Planning
Project Year: 2008
Local Share: \$1,468 **Local Match %:** 7.34%
Federal Share: \$18,532 **Previous Expenditures:** \$0
Total Cost: \$20,000

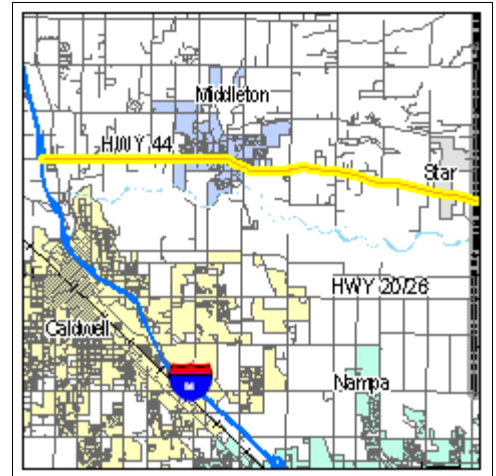


SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key #: 07827

Preserve corridor for additional lanes. Total project cost is \$5,070,000 (41% Ada County and 59% Canyon County). Canyon County portion.

Requesting Agency: ITD
Funding Source: Expansion
Project Year: 2012
Local Share: \$219,539 **Local Match %:** 7.34%
Federal Share: \$2,771,461 **Previous Expenditures:** \$3,215,000
Total Cost: \$2,991,000



SH 45, Corridor Plan from Junction SH 78 to City of Nampa

Key #: 09971

Develop a corridor plan for SH 45 from SH 78 to the City of Nampa. Total project cost is \$225,000. (4% Owyhee County, 48% Canyon County, and 48% Nampa Urbanized Area.) Nampa Urbanized Area portion.

Requesting Agency: ITD
Funding Source: Systems Planning
Project Year: 2009

Local Share:	\$7,927	Local Match %:	7.34%
Federal Share:	\$100,073	Previous Expenditures:	\$0
Total Cost:	\$108,000		



Transit - Capital and Safety and Security - FY2009

Key #: 10813

Provide associated capital maintenance, computer, office and communication equipment assistance.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2009

Local Share:	\$11,250	Local Match %:	20.00%
Federal Share:	\$45,000	Previous Expenditures:	\$0
Total Cost:	\$56,250		



Transit - Capital Lease - FY2008

Key #: 10096

Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2008

Local Share:	\$47,723	Local Match %:	17.00%
Federal Share:	\$233,000	Previous Expenditures:	\$0
Total Cost:	\$280,723		



Transit - Capital Lease - FY2009

Key #: 10814

Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2009
Local Share: \$59,602 **Local Match %:** 17.00%
Federal Share: \$291,000 **Previous Expenditures:** \$0
Total Cost: \$350,602



Transit - Capital Lease - FY2010

Key #: 11367

Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2010
Local Share: \$47,723 **Local Match %:** 17.00%
Federal Share: \$233,000 **Previous Expenditures:** \$0
Total Cost: \$280,723



Transit - Capital Lease - FY2011

Key #: 11373

Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2011
Local Share: \$98,723 **Local Match %:** 17.00%
Federal Share: \$482,000 **Previous Expenditures:** \$0
Total Cost: \$580,723



Transit - Capital, Canyon County Office on Aging - FY2008

Key #: 11355

Transit capital for the Canyon County Office on Aging. Pending completion of a coordination public transportation plan.



Requesting Agency: ITD
Funding Source: FTA 5310
Project Year: 2008

Local Share:	\$4,320	Local Match %:	8.00%
Federal Share:	\$49,680	Previous Expenditures:	\$0
Total Cost:	\$54,000		

Transit - Capital, Nampa Council on Aging - FY2008

Key #: 11353

Transit capital for the Nampa Council on Aging. Pending completion of a coordination public transportation plan.



Requesting Agency: ITD
Funding Source: FTA 5310
Project Year: 2008

Local Share:	\$4,160	Local Match %:	8.00%
Federal Share:	\$47,840	Previous Expenditures:	\$0
Total Cost:	\$52,000		

Transit - Capital, Safety and Security - FY2008

Key #: 10811

Provide associated capital maintenance, computer, office equipment and communication equipment assistance.



Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2008

Local Share:	\$31,250	Local Match %:	20.00%
Federal Share:	\$125,000	Previous Expenditures:	\$0
Total Cost:	\$156,250		

Transit - Capital, Safety and Security - FY2010

Key #: 11366

Provide associated capital maintenance, security, farebox, maintenance, computer, and office and communications equipment.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2010

Local Share:	\$12,750	Local Match %:	20.00%
Federal Share:	\$51,000	Previous Expenditures:	\$0
Total Cost:	\$63,750		



Transit - Capital, Safety and Security - FY2011

Key #: 11372

Provide associated capital maintenance, security, farebox, maintenance, computer, and office and communications equipment.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2011

Local Share:	\$7,750	Local Match %:	20.00%
Federal Share:	\$31,000	Previous Expenditures:	\$0
Total Cost:	\$38,750		



Transit - Demand Response Operations - FY2008

Key #: 10812

Provide capital, security, and support vehicles associated with demand response service in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2008

Local Share:	\$21,250	Local Match %:	20.00%
Federal Share:	\$85,000	Previous Expenditures:	\$0
Total Cost:	\$106,250		



Transit - Demand Response Operations - FY2009

Key #: 10815

Provide demand response service in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2009
Local Share: \$22,000 **Local Match %:** 20.00%
Federal Share: \$88,000 **Previous Expenditures:** \$0
Total Cost: **\$110,000**



Transit - Demand Response Operations - FY2010

Key #: 11368

Provide demand response service in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2010
Local Share: \$23,000 **Local Match %:** 20.00%
Federal Share: \$92,000 **Previous Expenditures:** \$0
Total Cost: **\$115,000**



Transit - Demand Response Operations - FY2011

Key #: 11374

Provide demand response service in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2011
Local Share: \$23,000 **Local Match %:** 20.00%
Federal Share: \$92,000 **Previous Expenditures:** \$0
Total Cost: **\$115,000**



Transit - Fixed Line Operations - FY2008

Key #: 10097

Provide transit operations and administration in Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2008
Local Share: \$338,000 **Local Match %:** 50.00%
Federal Share: \$338,000 **Previous Expenditures:** \$0
Total Cost: **\$676,000**



Transit - Fixed Line Operations - FY2009

Key #: 10816

Provide transit operations and administration in Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2009
Local Share: \$320,000 **Local Match %:** 50.00%
Federal Share: \$320,000 **Previous Expenditures:** \$0
Total Cost: **\$640,000**



Transit - Fixed Line Operations - FY2010

Key #: 11369

Provide transit operations and administration in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2010
Local Share: \$361,000 **Local Match %:** 50.00%
Federal Share: \$361,000 **Previous Expenditures:** \$0
Total Cost: **\$722,000**



Transit - Fixed Line Operations - FY2011**Key #: 11375**

Provide transit operations and administration in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2011

Local Share:	\$376,000	Local Match %:	50.00%
Federal Share:	\$376,000	Previous Expenditures:	\$0
Total Cost:	\$752,000		

**Transit - Mobility Management - FY2006****Key #: 10203**

To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancements to the transportation system. Total = \$265,583 (50% Ada County and 50% Canyon County) Nampa Urbanized Area portion.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5316 Rural
Project Year: 2008

Local Share:	\$26,400	Local Match %:	20.00%
Federal Share:	\$105,600	Previous Expenditures:	\$0
Total Cost:	\$132,000		

**Transit - Mobility Management - FY2006-2007****Key #: 11528**

To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancements to the transportation system. Funds transferred from FTA 5317 Small Urban.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307 Nampa NF
Project Year: 2008

Local Share:	\$70,800	Local Match %:	20.00%
Federal Share:	\$283,200	Previous Expenditures:	\$0
Total Cost:	\$354,000		



Transit - Mobility Management - FY2006-2007**Key #: 11529**

To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancements to the transportation system. Funds transferred from FTA 5316 Small Urban.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307 Nampa JARC
Project Year: 2008
Local Share: \$136,600 **Local Match %:** 20.00%
Federal Share: \$546,400 **Previous Expenditures:** \$0
Total Cost: **\$683,000**

**Transit - Planning - FY2008****Key #: 10098**

Support planning efforts in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2008
Local Share: \$25,250 **Local Match %:** 20.00%
Federal Share: \$101,000 **Previous Expenditures:** \$0
Total Cost: **\$126,250**

**Transit - Planning - FY2009****Key #: 10817**

Support planning efforts in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2009
Local Share: \$25,000 **Local Match %:** 20.00%
Federal Share: \$100,000 **Previous Expenditures:** \$0
Total Cost: **\$125,000**



Transit - Planning - FY2010

Key #: 11370

Support planning efforts in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2010
Local Share: \$18,500 **Local Match %:** 20.00%
Federal Share: \$74,000 **Previous Expenditures:** \$0
Total Cost: \$92,500

**Transit - Planning - FY2011**

Key #: 11376

Support planning efforts in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2011
Local Share: \$19,250 **Local Match %:** 20.00%
Federal Share: \$77,000 **Previous Expenditures:** \$0
Total Cost: \$96,250

**Transit - Preventive Maintenance - FY2008**

Key #: 10099

Provide preventive maintenance, capital, security, and farebox support for fixed route and demand responsive transit services.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2008
Local Share: \$79,000 **Local Match %:** 20.00%
Federal Share: \$316,000 **Previous Expenditures:** \$0
Total Cost: \$395,000



Transit - Preventive Maintenance - FY2009

Key #: 10818

Provide preventive maintenance support for fixed route and demand responsive transit services.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2009

Local Share: \$82,250	Local Match %: 20.00%
Federal Share: \$329,000	Previous Expenditures: \$0
Total Cost: \$411,250	



Transit - Preventive Maintenance - FY2010

Key #: 11371

Provide preventive maintenance support for fixed route and demand responsive transit service.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2010

Local Share: \$85,500	Local Match %: 20.00%
Federal Share: \$342,000	Previous Expenditures: \$0
Total Cost: \$427,500	



Transit - Preventive Maintenance - FY2011

Key #: 11377

Provide preventive maintenance support for fixed route and demand responsive transit service.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Project Year: 2011

Local Share: \$88,750	Local Match %: 20.00%
Federal Share: \$355,000	Previous Expenditures: \$0
Total Cost: \$443,750	



Transit - Treasure Valley, Idaho Transit Facilities - FY2008

Key #: NEW1

Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian. Total = \$360,000 (50% Ada County and 50% Canyon County) Nampa Urbanized Area portion.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5309
Project Year: 2008

Local Share:	\$36,000	Local Match %:	20.00%
Federal Share:	\$144,000	Previous Expenditures:	\$0
Total Cost:	\$180,000		



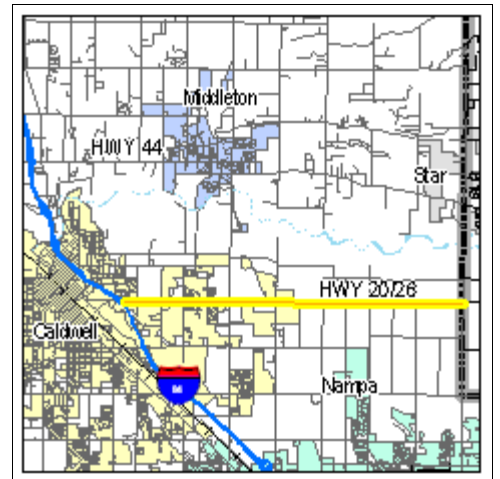
US 20/26, Corridor Preservation, Caldwell to Boise

Key #: 07826

Acquire right-of-way for corridor preservation. Total project cost is \$5,400,000 (53% Ada County and 47% Canyon County). Canyon County portion.

Requesting Agency: ITD
Funding Source: Expansion
Project Year: 2012

Local Share:	\$186,289	Local Match %:	7.34%
Federal Share:	\$2,351,711	Previous Expenditures:	\$2,943,000
Total Cost:	\$2,538,000		



US 20/26, Parma to Caldwell, Corridor Plan

Key #: 09972

Study. Total project cost is \$200,000 (10% Nampa Urbanized Area, 90% Other Canyon County). Nampa Urbanized Area portion.

Requesting Agency: ITD
Funding Source: Systems Planning
Project Year: 2008

Local Share:	\$1,468	Local Match %:	7.34%
Federal Share:	\$18,532	Previous Expenditures:	\$0
Total Cost:	\$20,000		



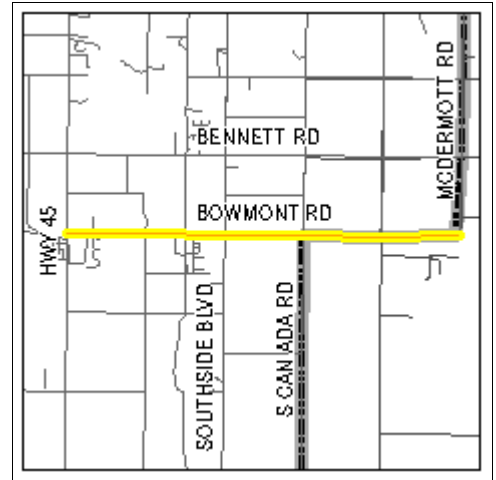
Other Canyon County: Summary Project List

Bowmont Road, SH 45 to Kuna Mora Road

Key #: 10556

Add a new connection from SH 45 to Kuna Mora Road.

Requesting Agency: Nampa Highway District
Funding Source: STP-Rural
Project Year: 2012
Local Share: \$284,865 **Local Match %:** 7.34%
Federal Share: \$3,596,135 **Previous Expenditures:** \$0
Total Cost: **\$3,881,000**

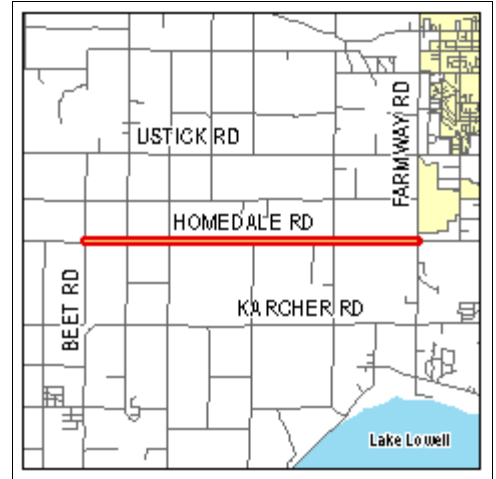


Homedale Road

Key #: 09983

Pavement rehabilitation.

Requesting Agency: Canyon Highway District
Funding Source: STP-R
Project Year: PD
Local Share: \$43,673 **Local Match %:** 7.34%
Federal Share: \$551,327 **Previous Expenditures:** \$114,000
Total Cost: **\$595,000**



Parma Enhancement and Downtown Revitalization, US 95, 4th Street to Roswell Boulevard

Key #: 09435

Downtown enhancement and revitalization in downtown Parma along US 95. Construct sidewalks, pedestrian ramps, safe pedestrian crossings, adequate street lighting, trees/landscaping, highway drain grates, and sand and grease traps.

Requesting Agency: City of Parma
Funding Source: STP-E
Project Year: 2008
Local Share: \$83,808 **Local Match %:** 17.28%
Federal Share: \$401,192 **Previous Expenditures:** \$88,000
Total Cost: **\$485,000**



SH 19, Wilder to Caldwell, Corridor Plan

Key #: 09973

Study. Total project cost is \$200,000 (10% Nampa Urbanized Area and 90% Other Canyon County). Other Canyon County portion.

Requesting Agency: ITD
Funding Source: Systems Planning
Project Year: 2008

Local Share:	\$13,212	Local Match %:	7.34%
Federal Share:	\$166,788	Previous Expenditures:	\$0
Total Cost:	\$180,000		



SH 44, Intersection of SH 44 and Old Highway 30, West of Middleton

Key #: 11055

Safety improvements.

Requesting Agency: ITD
Funding Source: Safety - Statewide
Project Year: 2012

Local Share:	\$0	Local Match %:	0.00%
Federal Share:	\$688,000	Previous Expenditures:	\$0
Total Cost:	\$688,000		



SH 45, Corridor Plan from Junction SH 78 to City of Nampa

Key #: 09971

Develop a corridor plan for SH 45 from SH 78 to the City of Nampa. Total project cost is \$225,000. (4% Owyhee County, 48% Canyon County, and 48% Nampa Urbanized Area.) Other Canyon County portion.

Requesting Agency: ITD
Funding Source: Systems Planning
Project Year: 2009

Local Share:	\$7,927	Local Match %:	7.34%
Federal Share:	\$100,073	Previous Expenditures:	\$0
Total Cost:	\$108,000		

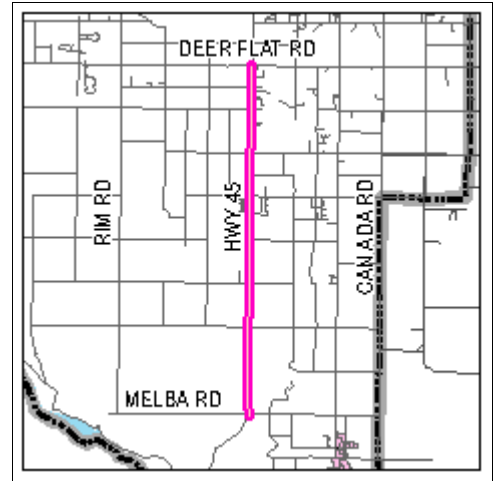


SH 45, Melba Road to Deer Flat Road

Key #: 09341

Pavement rehabilitation.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Project Year: 2008
Local Share: \$3,105,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$82,000
Total Cost: \$3,105,000

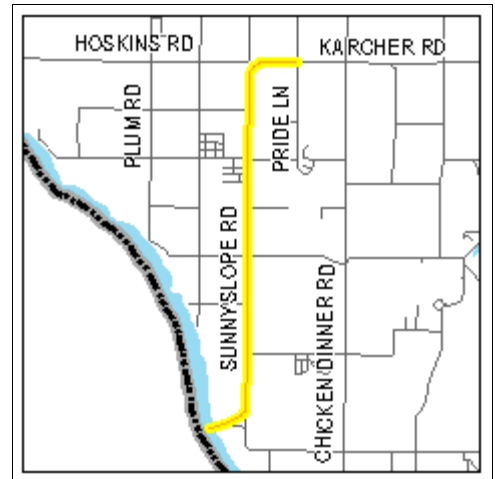


SH 55, Snake River Bridge to Pride Lane, Canyon County

Key #: 11046

Pavement rehabilitation.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Project Year: 2012
Local Share: \$108,452 **Local Match %:** 7.73%
Federal Share: \$1,294,548 **Previous Expenditures:** \$0
Total Cost: \$1,403,000



Transit - Mobility Management - FY2006

Key #: 10204

To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancements to the transportation system. Total = \$111,219 (50% Ada County and 50% Canyon County) Nampa Urbanized Area portion.

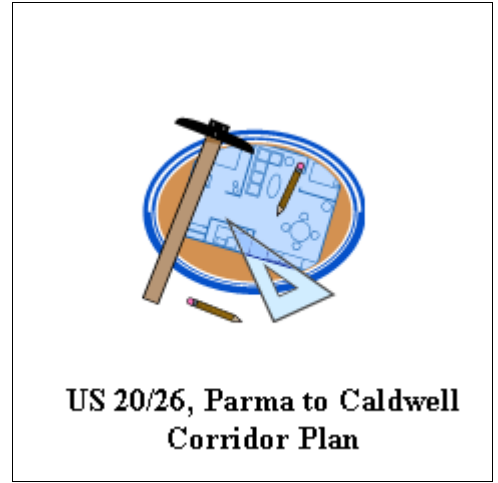
Requesting Agency: Valley Regional Transit
Funding Source: FTA 5317 Rural
Project Year: 2008
Local Share: \$11,000 **Local Match %:** 20.00%
Federal Share: \$44,000 **Previous Expenditures:** \$0
Total Cost: \$55,000



US 20/26, Parma to Caldwell, Corridor Plan

Key #: 09972

Study. Total project cost is \$200,000 (10% Nampa Urbanized Area and 90% Other Canyon County). Other Canyon County portion.



Requesting Agency: ITD
Funding Source: Systems Planning
Project Year: 2008
Local Share: \$13,212 **Local Match %:** 7.34%
Federal Share: \$166,788 **Previous Expenditures:** \$0
Total Cost: **\$180,000**

US 95, Parma Business District

Key #: 09347

Pavement rehabilitation.



Requesting Agency: ITD
Funding Source: Pavement Preservation
Project Year: 2008
Local Share: \$557,000 **Local Match %:** 100.00%
Federal Share: \$0 **Previous Expenditures:** \$60,000
Total Cost: **\$557,000**