

# MEMORANDUM

**TO:** Matt Stoll, Executive Director  
**FROM:** Ryan Head, Assistant Planner  
**DATE:** September 11, 2009  
**RE:** **Request for Approval of Administrative Modification #14 for the FY2009-2013 Regional Transportation Improvement Program (TIP)**

**ACTION REQUESTED:**

Request for approval of Administrative Modification #14 for the FY2009-2013 Regional Transportation Improvement Program.

**BACKGROUND:**

Changes to the FY2009-2013 Regional TIP through the Idaho Transportation Department End of Year Plan.

**STATUS:**

The following changes are proposed to the FY2009-2013 Regional TIP:

- Key Number 07192 – Maple Grove, Franklin Road to Fairview Avenue. This project is complete. Additional funds cover cost increases which occurred during right-of-way and construction phases.
- Key Number 08698 – Franklin Road, Touchmark Way to Five Mile Road. Additional funds will be used for increased right-of-way and development costs. These funds will provide for additional construction dollars to be made available in FY2010, which will be shown through the TIP Update process.
- Key Number 09506 – MPO Transportation Planning Activities – FY2009. Additional funds made available for carrying out a Transit Ridership Survey. This information is needed in the update of the travel demand model and to complete a future Alternatives Analysis on Bus Rapid Transit and Rail Corridor Studies.
- Key Number 11584 – 21<sup>st</sup> Avenue and Franklin Road Intersection, Phase IV, Caldwell. These additional funds will provide the remaining construction dollars needed to complete the project.

Details of the changes are provided in Attachment 1.

**Approval:**

**All changes for Administrative Modification #14, as provided in this memorandum and detailed on Attachment 1, are approved as of September 11, 2009.**



**Matthew J. Stoll, Executive Director  
Community Planning Association**

Attachment (1)  
pc: 685.03

RH: T:\FY09\600 Projects\685 TIP\09-13 TIP\090911mmoAdminMod14.doc

Administrative Modification #14  
Per ITD through End of Year Plan  
September 11, 2009

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
07192	Maple Grove, Franklin Road, Franklin Road to Fairview Avenue	PE							0
		PC							0
	Funding Source: STP-TMA  Project is complete. Additional \$1,210,000 covers cost increases during the right-of-way and construction phases.	RW	0 238						0 238
		UT							0
		CE							0
		CN	0 972						0 972
		<b>Sum</b>	0 1210	0	0	0	0	0	0 1210
08698	Franklin Road, Touchmark Way to Five Mile Road	PE	5 13						5 13
		PC	35 52						35 52
	Funding Source: STP-TMA  Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road. Advance construction beginning in 2010 with payback through 2012.  (Increase \$1,404,000 for additional right-of-way and development.)	RW	1921 3300						1921 3300
		UT		35					35
		CE		641					641
		CN		3832	5178	3078			12088
		<b>Sum</b>	1961 3365	0	0	0	0	0	14725 16129
09506	MPO Transportation Planning Activities - FY2009	PE							0
		PC	53 128						53 128
	Funding Source: STP-TMA  Assist COMPASS in meeting federal transportation planning responsibilities for Northern Ada County.  (Increase \$75,000 for ridership survey.)	RW							0
		UT							0
		CE							0
		CN							0
		<b>Sum</b>	53 128	0	0	0	0	0	53 128

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Phase	2009	2010	2011	2012	2013	PD	SUM
11584	21st Avenue and Franklin Road Intersection, Phase IV, Caldwell	PE	5						5
		PC	85						85
	Funding Source: STP-U	RW							0
	Intersection work at Franklin Road and Commercial Way. Project coordinates with Key Numbers 08075, 09991, 11233, and 11916. Also includes Stimulus funding.  (Add \$733,000 for additional costs to complete the project.)	UT							0
		CE	0						0
			250						250
		CN	0						0
		483						483	
<b>Sum</b>	90	0	0	0	0	0	90		
	823						823		