



REGIONAL TRANSPORTATION ADVISORY COMMITTEE
September 27, 2017 - 8:30 a.m.
COMPASS, 1st Floor Board Room
700 NE 2nd Street, Meridian, Idaho

** AGENDA **

I. CALL TO ORDER (8:30)

II. AGENDA ADDITIONS/CHANGES

III. OPEN DISCUSSION/ANNOUNCEMENTS

IV. CONSENT AGENDA

Page 3 *A. Approve August 23, 2017, RTAC Meeting Minutes

V. ACTION ITEMS

8:35 Page 6 *A. Recommend Amending Communities in Motion (CIM) 2040 COMPASS staff will seek RTAC recommendation for COMPASS Board of Directors approval to add projects to CIM 2040 funded projects, and remove projects no longer in the ACHD CIP. Liisa Itkonen

8:40 Page 11 *B. Recommend Draft FY2018-2022 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Toni Tisdale COMPASS staff will seek RTAC recommendation for COMPASS Board of Directors approval of the FY2018-2022 TIP and associated air quality conformity.

8:55 Page 19 *C. Recommend Rural Project Priorities Toni Tisdale COMPASS staff will seek RTAC recommendation for COMPASS Board of Directors approval of rural project priorities.

9:00 Page 20 *D. Recommend Communities in Motion (CIM) 2040 2.0 Funding Policy Liisa Itkonen COMPASS staff will seek RTAC recommendation for COMPASS Board of Directors approval of the CIM 2040 2.0 funding policy.

VI. INFORMATION/DISCUSSION ITEMS

9:20 Page 21 *A. Review Feedback on Communities in Motion (CIM) 2040 2.0 Matrix of Transportation Corridors and Projects Liisa Itkonen COMPASS staff will review feedback on matrix of CIM 2040 2.0 transportation corridors and projects.

9:40 *B. **Federal MAP-21/FAST Act Performance Management**
Page 26 **Rulemaking**

Carl Miller

COMPASS staff will provide an overview of MAP-21/FAST Act performance management rulemaking.

10:00 *C. **Status Report – Rails with Trails**

Duane Wakan

Page 30 *COMPASS staff will provide a status report on Rails with Trails.*

VII. STATUS REPORTS (INFORMATION ONLY)

Page 31 *A. **RTAC Agenda Worksheet**

Page 36 *B. **Obligation Report**

VIII. OTHER:

Next Meeting: TBD

IX. ADJOURNMENT (10:30)

*Enclosures Times are approximate. Agenda is subject to change.

COMPASS 2017 Leadership in Motion Award Nominations Are Open! Consider who or what may be deserving of a 2017 COMPASS Leadership in Motion award, then submit your nomination(s) today. Nominations will be accepted through 3:00 pm, Friday, September 29, 2017. Learn about award categories and submission requirements, and submit nominations online at www.compassidaho.org; follow the “Leadership in Motion” link under “Hot Topics.” Questions? Contact Amy Luft at 475-2229 or aluft@compassidaho.org. Awards will be presented at the COMPASS/Valley Regional Transit Board holiday luncheon on Monday, December 18, 2017.

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
AUGUST 23, 2017
COMPASS, 1ST FLOOR BOARD ROOM
MERIDIAN, IDAHO**

**** MINUTES ****

ATTENDEES:

Drew Alexander, Boise State University
Nichoel Baird Spencer, City of Eagle
Jeff Barnes, City of Nampa, **Chair**
Megan Basham, Ada County Development Services
Gordon Bates, Golden Gate Highway District #3
Tom Ferch, Ada County Highway District
Chris Hopper, Canyon Highway District No. 4
Rob Howarth, Central District Health, Ex. officio
Wendy Howell, City of Kuna
Rhonda Jalbert, Valley Regional Transit
Caleb Lakey, Idaho Transportation Department
Nathan Leigh, Mayor, City of Parma
Justin Lucas, Ada County Highway District
Robb MacDonald, City of Caldwell
Brian McClure, City of Meridian, **Vice Chair**
Patricia Nilsson, Canyon County Development Services
Zach Piepmeyer, City of Boise
Deanna Smith, Public Participation Workgroup

MEMBERS ABSENT:

Chad Bell, Mayor, City of Star
Clair Bowman, City of Nampa
Randall Falkner, City of Middleton
Daren Fluke, City of Boise
Hal Forsgren, Councilman, City of Melba
Karen Gallagher, City of Boise
Ryan Head, Ada County Highway District
Caleb Hood, City of Meridian
Megan Leatherman, Ada County Development Services
Dan Lister, Canyon County Development Services
Kyle McCormick, Canyon County Development Services
Jenah Thornborrow, City of Garden City
Michael Toole, Department of Environmental Quality
Rick Wallace, Councilman, City of Notus

OTHERS PRESENT: Marcus Amman, COMPASS
Edinson Bautista, Ada County Highway District
Nancy Brecks, COMPASS
Rachel Haukkala, COMPASS
Liisa Itkonen, COMPASS
Amy Luft, COMPASS
Mitra Mehta-Cooper, Ada County Development Services
Kathy Parker, COMPASS
Lan Smith, Local Highway Technical Assistance Council
MaryAnn Waldinger, COMPASS

INFORMATION/DISCUSSION ITEM

A. Update on Amendment to Communities in Motion 2030 (CIM 2040) and Draft FY2018-2022 Transportation Improvement Program (TIP) and Associated Air Quality.

Liisa Itkonen reviewed the status of the amendment to CIM 2040 and the draft FY2018-2022 TIP and associated air quality conformity.

CALL TO ORDER:

Chair Jeff Barnes called the meeting to order at 8:40 a.m.

AGENDA ADDITIONS/CHANGES

None.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made by committee members.

CONSENT AGENDA

A. Approve July 26, 2017, RTAC Meeting Minutes

Nathan Leigh moved and Tom Ferch seconded approval of the Consent Agenda as presented. Motion passed unanimously.

WORKSHOP

A. Review *Communities in Motion 2040 2.0* (CIM 2040 2.0) Transportation Needs and Phasing

COMPASS staff sought RTAC input on the corridors and segments, using maps and a matrix of information to refine transportation needs for CIM 2040 2.0.

OTHER

Next Meeting: September 27, 2017

ADJOURNMENT

**Nichoel Baird Spencer moved and Megan Basham seconded adjournment at 9:25 a.m.
Motion passed unanimously.**

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RTAC AGENDA ITEM V-A

Date: September 27, 2017

Topic: *Communities in Motion 2040* Amendment

Request/Recommendation:

COMPASS staff seeks recommendation for COMPASS Board of Directors adoption of Resolution 01-2018 (attached) amending *Communities in Motion 2040* (CIM 2040).

Background/Summary:

Long-range transportation plans, such as CIM 2040, can only include projects that have funding identified to pay for them. When there are potential changes to funded projects, the long-range transportation plan must be amended to reflect these changes. COMPASS is proposing several changes that, together, would constitute the fourth amendment to CIM 2040. These changes include adding, removing, and/or changing the scope of several projects on the funded list, as requested by the Ada County Highway District, Idaho Transportation Department, and Valley Regional Transit, as described below. Full details of the proposed changes can be found at the end of the attached resolution.

- Ada County Highway District's long-term funded projects in CIM 2040 were based on its 2012 Capital Improvements Plan – a 20-year plan of infrastructure improvements throughout Ada County. This plan was updated in 2016. As part of that update, some projects were removed and others were added or changed.
- The Idaho Transportation Department is proposing to add several projects based on additional funding not anticipated in 2014, as well as remove one project from the funded project list.
- Valley Regional Transit is proposing to design and construct a park and ride lot and bus shelter in the City of Middleton based on funding that was not anticipated in 2014.

A public comment period on the amendments to CIM 2040, as well as the draft FY2018-FY2022 Regional Transportation Improvement Program (TIP), Valley Regional Transit's FY2018 proposed federal Program of Projects, and the required air quality conformity demonstration for Northern Ada County was held from July 17 to August 15, 2017.

In total, 57 comments were received, 28 of which related to the proposed CIM 2040 amendment. Support for proposed widening of US 20/26 (Chinden Boulevard) was the most common comment received.

All comments and responses to comments can be found at

http://www.compassidaho.org/documents/people/rtac/2017/Public_Comments_Verbatim_FINAL.pdf

Implication (policy and/or financial):

An amendment to *Communities in Motion 2040* is needed to enable work to begin on funded projects.

More Information:

- 1) Attachment 1 – Resolution 01-2018
- 2) For detailed information contact: Liisa Itkonen, Principal Planner, at 475-2241 or litkonen@compassidaho.org.

RESOLUTION NO. 15-2017

FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2040*

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

WHEREAS, the Ada County Highway District requested amendments to *Communities in Motion 2040* to several projects, as identified in the attachment;

WHEREAS, the Idaho Transportation Department requested amendments to *Communities in Motion 2040* as identified in the attachment;

WHEREAS, Valley Regional Transit requested an amendment to *Communities in Motion 2040* as identified in the attachment;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the regional long-range transportation plan to be financially constrained;

WHEREAS, the Ada County Highway District, Idaho Transportation Department, and Valley Regional Transit have funds available for the projects;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, COMPASS has performed an air quality conformity demonstration and has concluded the requested amendments do comply with applicable state implementation plans;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires regional long-range transportation plans be developed and amended in consultation with all interested parties; and

WHEREAS, a public comment period was held between July 17, 2017 and August 15, 2017, and comments were shared with the COMPASS Board of Directors for consideration.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the amendment to *Communities in Motion 2040*.

ADOPTED this 16th day of October 2017.

By: _____
Steven Rule, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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Changes Requested by the Ada County Highway District

Ada County Highway District's long-term funded projects in *Communities in Motion 2040* (CIM 2040) were based on its 2012 Capital Improvements Plan – a 20-year plan of infrastructure improvements throughout Ada County. This plan was updated in 2016. As part of that update, some projects were removed and others were added or changed. The proposed amendment to CIM 2040 mirrors those changes, as described below.

Add to List of Funded Projects

- Overland Road, Locust Grove Road to Five Mile Road
 - *Scope*: Widen from five lanes to seven lanes
- Overland Road, Maple Grove Road to Cole Road
 - *Scope*: Widen from five to seven lanes

Change Scope of Currently Funded Projects

- Lake Hazel Road, Black Cat Road to Eagle Road (divided into five discrete projects)
 - *Scope as described in CIM 2040*: Widen from two to five lanes
 - *Proposed revised scope*: Widen from two to three lanes
- Linder Road, Pine Avenue to Ustick Road
 - *Scope as described in CIM 2040*: Widen from two to five lanes
 - *Proposed revised scope*: Widen from two to three lanes
- Ten Mile Road, Victory Road to Overland Road
 - *Scope as described in CIM 2040*: Widen from two to five lanes
 - *Proposed revised scope*: Widen from two to three lanes
- Ustick Road, Ten Mile Road to Linder Road
 - *Scope as described in CIM 2040*: Widen from two to five lanes
 - *Proposed revised scope*: Widen from two to three lanes

Remove From List of Funded Projects

- Amity Road, Black Cat Road to Ten Mile Road
 - *Scope*: Widen from two to five lanes
- Franklin Road, McDermott Road to Black Cat Road
 - *Scope*: Widen from two to five lanes
- Linder Road: Floating Feather Road to Beacon Light Road
 - *Scope*: Widen from two to five lanes
- Ten Mile Road: Lake Hazel Road to Victory Road
 - *Scope*: Widen from two to five lanes (divided into two discrete projects)
- Ustick Road, McDermott Road to Ten Mile Road
 - *Scope*: Widen from two to five lanes (divided into two discrete projects)

Changes Requested by the Idaho Transportation Department (ITD)

ITD is proposing to add several projects based on additional funding not anticipated in 2014.

In addition, ITD is proposing to remove one project that had been shown as “funded” in CIM 2040. Required environmental studies for that project, widening State Highway 55 in Nampa from 10th Avenue to Middleton Road, have not yet begun. Without this work, it is premature to assume the project will be funded within the life of CIM 2040.

Add to List of Funded Projects

- State Highway 21, Technology Way to Surprise Way
 - *Scope:* Widen from two to five lanes
- State Highway 44, Star Road to State Highway 16
 - *Scope:* Widen from two to five lanes
- US 20/26 (Chinden Boulevard), Star Road to Locus Grove Road (divided into four discrete segments)
 - *Scope:* Widen from two to five lanes

Remove From List of Funded Projects

- State Highway 55 (Karcher Road), 10th Avenue to Middleton Road
 - *Scope:* Widen from 2 to 4 lanes

Changes Requested by Valley Regional Transit (VRT)

VRT is proposing to design and construct a park and ride lot and bus shelter in the City of Middleton based on funding that was not anticipated in 2014.

Add to List of Funded Projects

- Transit – Park and Ride, Middleton
 - *Scope:* Design and construct a park and ride lot and bus shelter in the City of Middleton at Piccadilly Park to replace an existing nearby park and ride facility at a local business. The project will include adding sidewalk, curb, gutter, lighting, drainage, landscaping, and some road/sidewalk improvements along West 4th Avenue North and State Highway 44.

RTAC AGENDA ITEM V-B

DATE: September 27, 2017

Topic: FY2018-2022 Regional Transportation Improvement Program and Associated Air Quality Conformity Demonstration

Request/Recommendation:

COMPASS staff seeks RTAC recommendation for COMPASS Board of Directors adoption of Resolution 03-2018 (attachment 1) approving the FY2018-2022 Regional Transportation Improvement Program (TIP) (project list) and associated air quality conformity demonstration for Northern Ada County.

Background/Summary:

The TIP is updated annually. There are many changes this year due to new funding strategies at the Idaho Transportation Department (ITD) and new funding opportunities provided by the Idaho Legislature. The "Major Changes List" (attachment 2) provides a summary of new or removed projects, projects with advanced or delayed construction, or projects with a major scope change, compared to the FY2017-2021 TIP. The proposed project list conforms to air quality budgets approved for Northern Ada County.

A public comment period on the draft FY2018-FY2022 TIP, as well as amendments to *Communities in Motion 2040*, Valley Regional Transit's FY2018 proposed federal Program of Projects, and the required air quality conformity demonstration for Northern Ada County was held from July 17 to August 15, 2017. In total, 57 comments were received, 34 of which are related to the draft FY2018-2022 TIP and 7 to the air quality conformity demonstration.

A second public comment period to include significant changes to three projects at the request of ITD, as well as an amendment to *Communities in Motion 2040* and the FY2017-2021 TIP, was held August 27 through September 11, 2017. Seven comments were received, all of which are related to the draft FY2018-2022 TIP.

No changes are recommended by staff based on public comment.

The following documents are available on the COMPASS website under "supplemental information" <http://www.compassidaho.org/people/rtacmeetings.htm>:

- FY2018-2022 TIP (project list)
- Air quality conformity demonstration for the FY2018-2022 TIP and proposed amendments to *Communities in Motion 2040*
- All public comments and responses to comments
- Relevant public comments received by the Idaho Transportation Department

Implication (policy and/or financial):

The FY2018-2022 TIP is not official until adopted by the COMPASS and Idaho Transportation Boards of Directors and approved by Federal Highway Administration and Federal Transit Administration. The current FY2017-2021 TIP remains in effect until final approval of the FY2018-2022 TIP, anticipated by December 31, 2017. Changes to projects in early FY2018 occur via amendments to the FY2017-2021 TIP.

More Information:

- 1) Attachment 1 – Resolution 03-2018
- 2) Attachment 2 – Major Changes List
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at (208) 475-2238 or ttisdale@compassidaho.org.

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RESOLUTION NO. 03-2018

**FOR THE PURPOSE OF APPROVING THE
FY2018-2022 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AND
ASSOCIATED AIR QUALITY CONFORMITY DEMONSTRATION**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the 1990 Clean Air Act Amendment requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, FAST-Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held between July 17 and August 15, 2017, for people to review and comment on proposed projects in the program;

WHEREAS, a second public comment period was held between August 27 and September 11, 2017, to address significant changes proposed after the initial comment period;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed the FY2018-2022 Regional Transportation Improvement Program for Ada and Canyon Counties, and corresponding air quality conformity demonstration for Northern Ada County, in compliance with all applicable state and federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the Final FY2018-2022 Regional Transportation Improvement Program and the associated air quality conformity demonstration.

Adopted this 16th day of October 2017.

By: _____
Steven Rule, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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Major Changes List
Draft FY2018-2022 Regional Transportation Improvement Program (TIP)

For the purpose of this report, "major changes" are defined as new or removed projects, advanced or delayed construction, or the scope changed significantly as compared to the FY2017-2021 TIP. Projects are listed in alphabetical order of project name by funding program. Total cost includes all funding for the project programmed in the FY2018-2022 TIP. **Yellow highlights** indicate new information since the last report.

Bridge Preservation/Restoration

Key Number	Project	Year of Funding	Total Cost
Delayed			
13387	SH-55, Snake River Bridge, Marsing	2018 to 2019/2020	\$10,018,000
Removed			
19933	*I-84, Mason Creek, Culvert Replacement, Nampa	2018	\$250,000

*The individual project key number is removed, but the work is absorbed in Key Number 20315, I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa.

Early Development

Key Number	Project	Year of Funding	Total Cost
New			
ORN20493	US 20/26 (Chinden), SH-16 to Linder Road, Ada County and Meridian	PD	\$16,550,000
ORN20492	US 20/26 (Chinden), Star Road to SH-16, Ada County	PD	\$5,450,000

Federal Rail

Key Number	Project	Year of Funding	Total Cost
New			
ORN20639	Railroad Crossing, 11st Avenue North, Nampa	2018	\$200,000
ORN20635	Railroad Crossing, Benjamin Lane, Boise	2022	\$320,000
ORN20642	Railroad Crossing, Lemp Road, Canyon County	PD	\$255,000
ORN20636	Railroad Crossing, Look Lane, Caldwell	2021	\$270,000
ORN20638	Railroad Crossing, Old Fort Boise Road, Canyon County	PD	\$250,000

Highway Local Partnerships

Key Number	Project	Year of Funding	Total Cost
New			
ORN20587	Capital Maintenance, Local, Boise Area - FY2024	PD	\$320,000
RD202-18	Linder Road, Ustick Road to McMillan Road, Meridian	2021	\$3,882,000
RD207-01	Orchard Street, Gowen Road to I-84 On-Ramp, Boise	PD	\$5,228,000
ORN20584	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	PD	\$693,000
Advanced			
RD207-33	Eagle Road, Amity Road to Victory Road, Meridian	PD to 2021	\$5,003,000
Changed Significantly			
IN203-14	Cole Road and Franklin Road, Intersection Improvements, Boise (combined with KN RD207-16)	2019	\$7,815,000
Delayed			
RD213-16	Linder Road, Franklin Road to Pine Avenue, Meridian	2019 to 2020	\$2,501,000
13349	SH-55 (Eagle Road), Meridian Towne Center, Meridian (southbound lane only)	2018 to 2022	\$5,000,000

Highway Safety Improvement Program (HSIP) (Local)

Key Number	Project	Year of Funding	Total Cost
New			
ORN20596	Lone Star Road and Middleton Road, Intersection Improvements, Nampa	2020	\$1,501,000
ORN20597	Middleton Road and Cornell Street, Intersection Improvements, Middleton	2021	\$303,000
Advanced			
20249	Safety Improvements at 62 Intersections, Canyon County	2019 to 2018	\$39,000
20167	Smith Avenue and Middleton Road, Signalization, Nampa	2020 to 2019	\$510,000

Local Highway Alternatives TMA

Key Number	Project	Year of Funding	Total Cost
New			
ORN20580	Pathway, Fairview Avenue Greenbelt Ramp, Boise	PD	\$81,000
ORN20584	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	PD	\$700,000
ORN20578	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	PD	\$209,000
Advanced			
19828	Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian	PD to 2022	\$395,000

Local Highway TMA

Key Number	Project	Year of Funding	Total Cost
New			
ORN20581	Capital Maintenance, Phase 1, Boise Area - FY2024	PD	\$5,717,000
ORN20582	Capital Maintenance, Phase 2, Boise Area - FY2024	PD	\$2,378,000
ORN20572/ CPA3	Commuteride, ACHD	PD	\$220,000
ORN20583	Commuteride, Van Replacements, Boise Area - FY2024	PD	\$1,449,000
ORN2058/ 15001	Cost Increase Set-Aside, STP-TMA	2019	\$142,000
ORN20584	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	PD	\$700,000
ORN20574/ CPA1	Planning, COMPASS	PD	\$232,000
Removed			
18998	Planning, Congestion Management Study, COMPASS	PD	\$75,000
Advanced			
20260/CPA3	Commuteride, ACHD	PD to FY2022	\$220,000
19766/CPA1	Planning, COMPASS	PD to FY2022	\$232,000
Changed Significantly			
19057	Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2020 Capital Maintenance, VRT, Boise Area - FY2020	2020	\$1,511,000
18905	Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2021 Capital Maintenance, VRT, Boise Area - FY2021	2021	\$1,480,000
19763	Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2022 Capital Maintenance, VRT, Boise Area - FY2022	2022	\$1,449,000
19950	Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2023 Capital Maintenance, VRT, Boise Area - FY2023	2023	\$1,449,000
19571	Studies and Special Projects Set-Aside, Boise Area - FY2022 Planning, Communities in Motion Major Update, COMPASS	2019-2022	\$262,000
20271	Studies and Special Projects Set-Aside, Boise Area - FY2023 Planning, Communities in Motion Minor Update, COMPASS	PD	\$309,000
19303	Studies and Special Projects Set-Aside, Boise Area - FY2021 Planning, Travel Survey Data Collection, COMPASS	2020-2021	\$850,000

Local Highway Urban

Key Number	Project	Year of Funding	Total Cost
New			
ORN20616	Planning, Urban Funding Allocation Study, Statewide	FY2018	\$80,000
Delayed			
12048	South Cemetery Road, SH-44 to Middleton Road, Middleton	2018 to 2021	\$3,014,000

Metropolitan Planning

Key Number	Project	Year of Funding	Total Cost
New			
CPA2	Planning, Metropolitan Planning Funds, COMPASS	2022	\$1,493,000

Pavement Preservation/Restoration

Key Number	Project	Year of Funding	Total Cost
New			
ORN20401	I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	2020	\$1,760,000
ORN20410	SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation	PD	\$11,050,000
ORN20402	State Highways, Microseals, Ada and Canyon Counties	2022	\$7,575,000
Advanced			
18830	I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell	2019 to 2018	\$1,064,000
19965	SH-69 (Meridian Road), Kuna to Meridian	2021 to 2018	\$4,600,000

Strategic Initiatives

Key Number	Project	Year of Funding	Total Cost
New			
ORN20442	SH-21, Technology Way to Surprise Way, Boise	2022	\$6,250,000
ORN20473	SH-44 (State Street), Star Road to SH-16, Ada County	PD	\$8,500,000
ORN20440	US 20/26 (Chinden), Linder Road to Locust Grove, Eagle	2022	\$14,350,000
Advanced			
13476	SH-44 (State Street), 1/2 CFI, SH-55 (Eagle Road) Intersection, Eagle	PD to 2021	\$6,000,000
19997	SH-69 (Meridian Road), Hubbard and Lake Hazel Roads, Signals, Kuna	2021 to 2018	\$760,000
Delayed			
19874	I-84, Blacks Creek Road Interchange, Ada County	2018 to PD	\$12,100,000
Changed Significantly			
19415	US 20/26 Intersection Improvements, Canyon County (remove segments at Midland Boulevard and Can-Ada Road and add segment at Franklin Boulevard)	2019	\$825,000 \$465,000
Removed			
18779	SH-55 (Karcher Road) and Hoskins/Pride/Riverside, Canyon County	2017	\$1,665,000
19111	US 20/26 and Franklin Road Intersection, Canyon County	2019	\$1,100,000

Transit Capital

Key Number	Project	Year of Funding	Total Cost
Small Urban (Nampa Urbanized Area)			
20153	Commuteride, Van Replacements and Expansion, Nampa Area – 2018 (Combined with KN 19852)	2018	\$759,000
New2	SR2S, VRT, Canyon County – FY2018	2018	\$75,000

FY2022 funds were also added to existing public transportation projects for required fixed route, demand response, and administrative services. With direction from Federal Transit Administration staff, Valley Regional Transit combined many similar projects to allow more

flexibility of these programs as well. Details of these changes are available on the program worksheets, upon request.

The following projects were carried over from FY2017 to FY2018 because they were not obligated in FY2017.

Key Number	Project	Year of Funding	Amount Carried Over
20153	Commuteride, Van Replacements and Expansion, Nampa Area – FY2018	2017 to 2018	\$66,000
19959	Pedestrian Improvements, Historic North Nampa Pathway, Nampa	2017 to 2018	\$1,164,000
18739	Transit – Acquisition of Service, Nampa Area	2017 to 2018	\$283,000
18884	Transit – Capital, Rolling Stock, Infrastructure and Technology, Boise Area	2017 to 2018	\$75,000
19122	Transit – Capital, Rolling Stock, Infrastructure, and Technology, Boise Area	2017 to 2018	\$319,000
19131	Transit – Capital, Safety, and Security, Boise Area	2017 to 2018	\$44,000

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RTAC AGENDA ITEM V-C Date: September 27, 2017

Topic: Rural Project Priorities

Request/Recommendation:

COMPASS staff seeks RTAC recommendation for COMPASS Board of Directors approval of rural project priorities for application through the Local Highway Technical Assistance Council (LHTAC), as recommended by the Rural Prioritization Workgroup on September 6, 2017.

Background/Summary:

On August 20, 2012, the COMPASS Board of Directors approved a process for rural project prioritization. The process outlines that all rural roadway jurisdictions in Ada and Canyon Counties meet annually to determine recommendations throughout the region on a voluntary basis. Starting in 2015, the Rural Prioritization Workgroup was tasked to perform these duties.

The Rural Prioritization Workgroup met on September 6, 2017, and recommended the following rural regional priorities for construction projects for the Local Rural Highway Investment Program (listed in priority order):

1. City of Notus: City-wide chip seal
2. Notus-Parma Highway District: Burden Road, Shelton Road to Sabin Road – rebuild with overlay
3. City of Greenleaf: Harmony Road, Academy Road to Antrim Drive – resurface or overlay
4. Canyon Highway District: Northside Boulevard bridge over High Line Canal – replace and widen
5. City of Parma: Valley Road, McConnell Avenue to Walker Road – crack seal

The final version of the Rural Prioritization Workgroup's recommendations to the COMPASS Board of Directors will include signatures from each rural jurisdiction in support of the recommended projects for application.

Implication (policy and/or financial):

COMPASS Board of Directors approval of these priorities provides the regional support needed to help make these applications successful.

More Information:

- 1) For detailed information contact: Toni Tisdale, Principal Planner, at 475-2238 or ttisdale@compassidaho.org.

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RTAC AGENDA ITEM V-D

DATE: September 27, 2017

Topic: *Communities in Motion 2040 2.0* (CIM 2040 2.0) Funding Policy

Request/Recommendation:

COMPASS staff seeks RTAC recommendation for COMPASS Board of Directors approval of the draft CIM 2040 2.0 funding policy that states:

Use federal funds to maintain the existing transportation system and to strategically address regional priorities as identified in the regional long-range transportation plan.

Background/Summary:

The current funding policy in CIM 2040 directs “federal funds to be focused on maintenance of the existing transportation system.” This statement originated from a project prioritization process discussion in 2012, and was confirmed by the COMPASS Board as the funding policy for the regional long-range transportation plan in 2013.

The current funding policy creates a problem when we obtain new federal funding sources that can and are used for capacity projects, including GARVEE funds. The proposed language confirms the importance of maintaining the existing transportation system and also allows federal funding to be used to address regional priorities as identified in the regional long-range transportation plan. The strategic use of funds encourages the region to pursue the “biggest bang for the buck” depending on funding source and type of project.

Additional guidance for funding allocation will be documented in the Board-approved *Funding Application Guide*, which will be updated in the spring/summer of 2018.

Implication (policy and/or financial):

The RTAC recommendation will be presented to the COMPASS Board of Directors for action at its October 16, 2017, meeting.

More Information:

1) For detailed information contact Liisa Itkonen, at 475-2241 or litkonen@compassidaho.org

RTAC AGENDA ITEM VI-A

DATE: September 27, 2017

Topic: *Communities in Motion 2040 2.0* (CIM 2040 2.0) Matrix of Transportation Corridors and Projects

Request/Recommendation: Information/discussion.

Background/Summary:

At the August 23, 2017, RTAC meeting, members reviewed a draft matrix of the CIM 2040 unfunded corridors and projects that remain after four CIM 2040 amendments (the fourth is pending COMPASS Board action in October) and data associated with them, such as information about location, transportation needs, and current status. The matrix includes corridor segments to aid in analysis of all four transportation components (roadway, bicycle/pedestrian, freight, and public transportation).

At the August meeting, RTAC members broke into small groups for an initial review of the draft matrix and provided feedback to COMPASS staff. Following the meeting, COMPASS staff provided the matrix and component maps to the members electronically so they could take the time necessary to review all the data. Based on the feedback received to date, COMPASS staff have corrected and refined the matrix to reflect up-to-date information and implementing agencies' current planning documents. COMPASS staff will share the feedback and comments with the committee at the September 27, 2017, meeting (summary attached).

Next steps:

- The discussion on CIM 2040 2.0 at the August 28, 2017, COMPASS Board meeting centered on the idea that this is a minor update and truly a refinement of the priorities, not a change from them.
- COMPASS staff will update the technical analysis and incorporate feedback from member agencies to indicate where additional needs or changes to the current transportation needs are identified.
- If needed, additional corridors and/or projects will be incorporated into the prioritized list and evaluated in the same manner as the "remaining" corridors and projects. The completed draft matrix will be discussed at the November 15, 2017, RTAC meeting.
- Per the current schedule, RTAC will be asked to recommend the priorities in December 2017 for COMPASS Board of Director's action in February 2018. The schedule can flex if needed.

More Information:

- 1) Attachment: Draft CIM 2040 2.0 Unfunded Corridor Status Update
- 2) For detailed information contact Liisa Itkonen, at 475-2241 or litkonen@compassidaho.org

DRAFT *Communities in Motion 2040 2.0* Unfunded Corridor Status

Priority	Project in CIM 2040	Status and/or Comments
1	Interstate 84 - Western Caldwell to Franklin Boulevard Interchange. Widen to six lanes; replace overpasses and canal bridges.	Partially funded; Karcher Road (Midland Boulevard) Interchange to Franklin Boulevard Interchange was moved to the funded list per CIM amendment #2 in June 2017. Environmental study from northwest of Caldwell to Karcher Road Interchange approved for funding in September 2017 CIM amendment #3.
2	State Highway 44/State Street High Capacity Corridor <ul style="list-style-type: none"> • Exit 25 to State Highway 16: Widen to four lanes and construct new roadway from Canyon Lane to Duff Lane in the city of Middleton • Glenwood Street to downtown Boise: Transit capital, increased service frequency, pedestrian/bike facility improvements, additional transit amenities, other related improvements 	Partially funded pending October 2017 CIM amendment: Star Road to SH 16 - widen from two to five lanes. This project will be moved to the funded list. TOD project underway Glenwood Street to downtown Boise.
3	US Highway 20/26 (Chinden Boulevard) (Middleton Road to Locust Grove Road) <ul style="list-style-type: none"> • Widen to four lanes 	Partially funded pending October 2017 CIM amendment: Star Road to Locust Grove Road. Widen from two to four lanes (four segments). These projects will be moved to the funded list. Ultimate need is 6 lanes (3 per direction) per final EA. ITD anticipates FONSI summer/fall 2017.
4	State Highway 55 (Snake River to the City of Nampa) <ul style="list-style-type: none"> • Widen the highway and Snake River bridge to four lanes 	SH 55 (Karcher Rd) needs an environmental study, therefore pending October 2017 CIM amendment, widening projects from 10 th Avenue to Middleton Road will be moved to the unfunded list. Snake River Bridge project design project is underway and ITD D3 will provide more information when available.
5	Regional park and ride lots (near-term improvements) <ul style="list-style-type: none"> • Upgrade four existing lots and build 11 new lots throughout Ada and Canyon Counties 	Middleton park and ride lot funded pending October 2017 CIM amendment.
6	Linder Road (includes river crossing and new overpass – Lake Hazel Road to State Highway 44) <ul style="list-style-type: none"> • Widen to five lanes and construct new I-84 overpass 	Pending October 2017 amendment remove from funded: Floating Feather Road to Beacon Light Road. Not included in ACHD's CIP. Extend termini? Linder Road overpass remains unfunded.
7	Franklin Road (bottleneck between Star Road and McDermott Road) <ul style="list-style-type: none"> • Widen to five lanes 	Not included in ACHD's CIP, remains on unfunded list. Adjust east termini to Black Cat Road.

Priority	Project in CIM 2040	Status and/or Comments
8	Caldwell/Nampa Boulevard (Linden Street to Orchard Avenue) <ul style="list-style-type: none"> Upgrade all 11 existing traffic signals and implement identified ITS projects 	
9	Ustick Road, Montana Avenue to McDermott Road <ul style="list-style-type: none"> Montana Avenue to Star Road – widen to five lanes with curb, gutter, sidewalks, and bike lanes Star Road to McDermott Road – widen to five lanes with curb, gutter, sidewalks, and bike lanes 	Not included in ACHD's CIP, remains on unfunded list. Adjust east termini to Ten Mile Road.
10	Regional park and ride lots (medium-term improvements) <ul style="list-style-type: none"> Upgrade 16 existing lots and build nine new lots throughout Ada and Canyon Counties 	
11	valleyconnect near-term (capital/operating) <ul style="list-style-type: none"> Improve existing (2013) transit route frequencies and develop transit stations as appropriate to accommodate service changes 	Change to valleyconnect 2.0.
12	Treasure Valley High Capacity Corridor Study (study to determine locally preferred option) <ul style="list-style-type: none"> Conduct an environmental analysis to identify a locally preferred alternative. This is necessary to secure New Starts/Small Starts funding. 	Programmed as PD in the FY2018-2022 TIP.
13	State Highway 45 reroute (in City of Nampa – Bowmont Road to Interstate 84) <ul style="list-style-type: none"> Provide a more efficient route from State Highway 45 directly to I-84. This project will include changes to 2nd and 3rd Streets South, 11th and 12th Avenues South, 11th Avenue North, 7th Street South, Yale, and Northside Boulevard. 	Correct south termini, overlaps with project #24. Need follow up with Nampa.
14	State Highway 16/McDermott Road (Kuna-Mora Road to Ada/Gem County Line) <ul style="list-style-type: none"> McDermott Road, Kuna-Mora to I-84 – widen to four lanes with access control, construct new connection to Kuna-Mora Road, and new railroad overpass. Widen to five lanes from Lake Hazel Road to new I-84 interchange State Highway 16 (Expressway), I-84 to State Highway 44 – construct new four lane expressway with interchanges at I-84/Franklin Road, Ustick Road, US 20/26, and State Highway 44. State Highway 16 (Highway), State Highway 44 to Ada/Gem County line – widen to four-lane limited-access highway with interchanges at Beacon Light Road and Chaparral Road 	EIS completed February 2011 and ROD received April 2011.
15	Boise Downtown Circulator <ul style="list-style-type: none"> Add circulator service in downtown Boise to improve mobility among primary destinations 	Locally Preferred Alternative Draft Report completed March 2017. Steering committee and council "picked" T-Route.
16	valleyconnect medium-term (capital/operating) <ul style="list-style-type: none"> Expand upon valleyconnect near-term by adding approximately 20 new routes 	Change to valleyconnect 2.0
17	State Highway 55 (Beacon Light Road to Ada/Boise County Line) <ul style="list-style-type: none"> Widen to four lanes and construct three new interchanges 	Interchanges are not shown on the 2040 FC map – follow up with ITD on requirements/agreements with developers. Potential for three grade-separated interchanges. True cost of widening requires a materials report which has not been scheduled.

Priority	Project in CIM 2040	Status and/or Comments
18	Middleton Road (State Highway 55 in City of Nampa to Main Street in the City of Middleton) <ul style="list-style-type: none"> Widen to five lanes with curb, gutter, sidewalks, and bike lanes, and reconstruct I-84 overpass and river crossing 	Consider extending termini south to Greenhurst Road.
19	Overland Road (multimodal corridor plan) <ul style="list-style-type: none"> Develop a multimodal plan to expand and evaluate other options 	Move Overland Road to funded list. ACHD CIP includes widening from five to seven lanes: Locust Grove Road to Five Mile Road; Maple Grove Road to Cole Road. Segment Five Mile to Maple Grove is unfunded in the current CIP, likely to be added in the next CIP update. The Airport – Overland Road Extension from McDermott Road to Black Cat Road is funded per ACHD’s CIP.
20	North/South Kuna Corridor (railroad crossing in the City of Kuna) <ul style="list-style-type: none"> Construct railroad crossing in the city of Kuna 	Kuna needs to provide information on the status of this project. RTAC discussion - does this stay on the list?
21	Cherry Lane (Middleton Road to Black Cat Road) <ul style="list-style-type: none"> Widen to five lanes with curb, gutter, sidewalks, and bike lanes 	
22	Lake Hazel Road (McDermott Road to Linder Road) <ul style="list-style-type: none"> Widen to five lanes with curb, gutter, sidewalks, and bike lanes. Also see Greenhurst Road, priority 30. Amity Road (Southside Boulevard to Black Cat Road) <ul style="list-style-type: none"> Widen to five lanes with curb, gutter, sidewalks, and possibly bike lanes 	Split into two projects and reconcile with ACHD’s CIP. Follow up with Nampa regarding segments in their jurisdiction. Termini will be adjusted accordingly.
23	State Highway 55/Midland Boulevard Bottleneck (in City of Nampa) Add a southbound lane on Midland Boulevard from westbound ramp to overpass	Moved to funded list per June 2016 CIM amendment #1
24	State Highway 45 (Greenhurst Road to Bowmont Road) <ul style="list-style-type: none"> Widen to four lanes 	Part of this is listed with SH 45 reroute. Reconcile with #13
25	Victory Road (Happy Valley Road to McDermott Road) <ul style="list-style-type: none"> Widen to three lanes 	Extend eastern termini to Black Cat Road.
26	US Highway 20/26 (City of Parma to City of Caldwell) <ul style="list-style-type: none"> Widen to four lanes and reconstruct Exit 26 to accommodate the additional lanes 	
27	Three Cities River Crossing (preserving land for a future project: bridge over the Boise River east of City of Eagle) <ul style="list-style-type: none"> Construct new four-lane river crossing 	Still need direction from RTAC members regarding how to categorize this project.
28	Star/Robinson Road (Greenhurst Road to Ustick Road) <ul style="list-style-type: none"> Widen to five lanes, including the I-84 overpass 	
29	CIM 2040 transit, long-term (capital/operating) <ul style="list-style-type: none"> Expands upon valleyconnect near and medium-term by adding new service routes and improving frequencies of planned routes 	CIM 2040 2.0 public transportation network was developed by the workgroup and incorporated into the technical analysis.

Priority	Project in CIM 2040	Status and/or Comments
30	Greenhurst Road (Middleton Road to McDermott Road/Happy Valley Road) <ul style="list-style-type: none"> Widen to five lanes, including curb, gutter, and sidewalk, and construct new five-lane extension and railroad overpass from Happy Valley Road to McDermott Road. Also see Lake Hazel Road, priority 22. 	Split into 2 projects at Happy Valley Road. Greenhurst between 12th Ave and Happy Valley is constrained to 3 lanes maximum.
31	Happy Valley Road (Greenhurst Road to Stamm Lane) <ul style="list-style-type: none"> Widen to five lanes, including curb, gutter, and sidewalk 	
32	Bowmont Road to Kuna-Mora Road (new connection) <ul style="list-style-type: none"> Rebuild existing road and construct extensions on approximately seven miles of this two-lane roadway. This project also includes two canal bridges and one railroad overpass. 	RTAC discussion – does this stay on the list?
33	Beacon Light/Purple Sage (new connection – preserving land for a future project) <ul style="list-style-type: none"> Rebuild existing road and construct approximately five miles of a new two-lane roadway 	ACHD and Eagle agree to show this has a hatched area and change the description to “collector and / or local connections to be considered through development”.
NEW 1	Emerald Street (Five Mile Road to Cole Road) <ul style="list-style-type: none"> Widen from three to five lanes. 	Per ACHD’s CIP unfunded projects. Included to complete corridors and reconcile plans.
NEW 2	Five Mile Road (Amity Road to Victory Road) <ul style="list-style-type: none"> Widen from three to five lanes. 	Per ACHD’s CIP unfunded projects. Included to complete corridors and reconcile plans.
NEW 3	Five Mile Road (Ustick Road to McMillan Road) <ul style="list-style-type: none"> Widen from three to five lanes. 	Per ACHD’s CIP unfunded projects. Included to complete corridors and reconcile plans.
NEW 4	Maple Grove Road (Lake Hazel Road to Amity Road) <ul style="list-style-type: none"> Widen from two to three lanes. 	Per ACHD’s CIP unfunded projects. Included to complete corridors and reconcile plans.
NEW 5	Maple Grove Road (Fairview Avenue to McMillan Road) <ul style="list-style-type: none"> Widen from three to five lanes. 	Per ACHD’s CIP unfunded projects. Included to complete corridors and reconcile plans.
NEW 6	McMillan Road (Meridian Road to Locust Grove Road) <ul style="list-style-type: none"> Widen from two to three lanes. 	Per ACHD’s CIP unfunded projects. Included to complete corridors and reconcile plans.
NEW 7	Airport Road realignment (Garrity Boulevard to McDermott Road) <ul style="list-style-type: none"> Realign and widen from two to three lanes 	Added per comment received at the August 23, 2017 RTAC workshop.
NEW 8	Victory Road (Five Mile Road to Maple Grove Road) <ul style="list-style-type: none"> Widen from three to five lanes. 	Per ACHD’s CIP unfunded projects. Included to complete corridors and reconcile plans.
NEW 9	I-84/I-184 Overpasses <ul style="list-style-type: none"> Emerald Street (I-184) – widen from two to four lanes Linder Road (I-84) – build new overpass – <i>also in # 6</i> Cloverdale Road (I-84) – widen from two to four lanes Five Mile Road (I-84) – widen from two to four lanes Ustick Road (I-84) – widen from two to four lanes Middleton Road (I-84) – widen from two to four lanes 	These will provide connectivity and improve system efficiency (these are bottlenecks in the system).
NEW 10	Commuter rail study (City of Caldwell to City of Boise) <ul style="list-style-type: none"> Provide phasing strategies necessary to develop commuter rail as a mode of public transportation. Study may include ROW cost estimates, route and stop locations, estimated run times, average speed and reasonable implementation time lines. 	New study for consideration

RTAC AGENDA ITEM VI-B

Date: September 27, 2017

Topic: Federal MAP-21/FAST Act Performance Management Rulemaking

Request/Recommendation:

Information only.

Background/Summary:

The Moving Ahead for Progress in the 21st Century Act (MAP-21) was passed in 2012. A key feature of MAP-21 was the establishment of performance and outcome based programming. Following MAP-21, the Fixing America's Surface Transportation (FAST) Act was passed in December 2015. The FAST Act continues the emphasis on the performance management approach to long-range transportation planning established in MAP-21.

Four major performance measure areas are prescribed in the federal rulemaking:

- Safety (Federal Highway Administration [FHWA])
- Pavement and bridge (FHWA)
- System performance, freight movement, and congestion mitigation and air quality (CMAQ) (FHWA)
- Transit asset management (Federal Transit Administration [FTA])

COMPASS staff will discuss federal requirements, including performance measures and target-setting deadlines.

More Information:

- 1) Attachment — FHWA Federal Performance Management Rules Summaries
- 2) For more detailed information contact Carl Miller, Principal Planner, at (208) 475-2239 or cmiller@compassidaho.org.

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PERFORMANCE MANAGEMENT RULES SUMMARIES

September 19, 2017

Safety

- Final Rule: March 15, 2016
- Effective Date: April 14, 2016
- Target Deadline: February 28, 2018
- System Applicability: All public roads
- MPO Area of Application: Metropolitan Planning Area Boundary
- Performance Measures:
 - Number of fatalities
 - Rate of fatalities
 - Number of serious injuries
 - Rate of serious injuries
 - Number of non-motorized fatalities and serious injuries
- Performance Data Source(s): States' SHSP program (e.g., FARS, HPMS, MIRE)
-

Pavement and Bridge Condition

- Final Rule: January 18, 2017
- Effective Date: May 20, 2017
- Target Deadline: November 16, 2018
- System Applicability: National Highway System (NHS)
- MPO Area of Application: Metropolitan Planning Area Boundary
- Performance Measures:
 - Pavements Condition
 - Bridge Condition
- Performance Data Source(s):
 - Pavements: States' Highway Performance Monitoring System (HPMS)
 - Bridge: National Bridge Inventory (NBI)

NHS Performance, Freight Movement and Congestion Mitigation and Air Quality (CMAQ)

- Final Rule: January 18, 2017
- Effective Date: May 20, 2017
- Target Deadline: November 16, 2018
- System Applicability:
 - NHS Performance: NHS
 - Freight Movement: Interstate
 - CMAQ :
 - Congestion: NHS
 - Emissions: All Roads

Note: CMAQ Emissions rule has been indefinitely delayed.
- Area of Application:
 - NHS Performance: Metropolitan Planning Area Boundary
 - Freight Movement: Metropolitan Planning Area Boundary
 - CMAQ Congestion: Boise Adjusted Urbanized Areas
 - CMAQ Emissions: Northern Ada County
- Performance Measures:
 - NHS Performance based on Level of Travel Time Reliability (LOTTR)
 - Freight Movement based on Truck Travel Time Reliability (TTTR)
 - CMAQ based on:
 - Peak Hours Excessive Delay (PHED) (starting in 2022)
 - Percent of Non-SOV Travel (starting in 2022)
 - Emissions

Note: Idaho Transportation Board deactivated the CMAQ program
- Performance Data Source(s):
 - NHS Performance: National Performance Management Research Data Set (NPMRDS)
 - Freight Movement: NPMRDS
 - CMAQ
 - Congestion: NPMRDS and HPMS
 - Emissions: FHWA's CMAQ Public Access System

Transit Asset Management

- **Final Rule:** July 26, 2016
- **Effective Date:** October 1, 2016
- **Target Deadline:** October 1, 2018
- **System Applicability:** All sub-recipients of Chapter 53 funds that own, operate, or manage public transportation capital assets.
- **Area of Application:** Section 625.45 requires recipients and subrecipients to set one or more performance targets per asset class based on the State of Good Repair (SGR) measures and also requires transit providers to coordinate with States and with Metropolitan Planning Organizations (MPOs), to the maximum extent practicable, in the selection of State and MPO performance targets.
- **Performance Measures:**
 - Perform a state of good repair which includes objective standards for measuring the condition of capital assets for **rolling stock** (buses, other passenger vehicles, railcars), **equipment** (construction, maintenance, non-revenue service vehicles), **infrastructure** (systems, fixed guideways, power, structures), **and facilities** (support facilities, passenger facilities, parking facilities).
 - Establish targets for maintaining a state of good repair
- **Performance Data Source(s):** Valley Regional Transit

RTAC AGENDA ITEM VI-C

Date: September 27, 2017

Topic: Rails with Trails

Request/Recommendation:

COMPASS staff will provide an overview of the Rails with Trails Workgroup and its planning efforts to this point.

Background/Summary:

The Union Pacific rail corridor stretches 35 miles from South 1st Street in Nampa to the Boise City limits just south of Gowen Road. With 385,000 residents living within one mile of this corridor, it provides an ideal potential location for a rail with trail pathway. COMPASS established a Rails with Trails Workgroup in 2016 to develop a unified strategy among member agencies for the development of a continuous rails with trails system within the Union Pacific corridor to be adopted by the COMPASS Board into *Communities in Motion 2040 2.0* (CIM 2040 2.0).

To this end, the following tasks have been completed to date:

- Reviewed rails with trails best practices, including:
 - Liability
 - Safety
 - Maintenance
 - Local agreements
 - Funding sources
 - Implementation strategies
 - Cross-section designs
- Estimated planning level costs for trail improvements and right-of-way purchases:
 - Design
 - Land acquisitions
 - Pathway construction and development
 - Ongoing maintenance
- Mapped trail sections highlighting constraints, segment dimensions, and across the fence land valuation

Additional tasks to be completed:

- Public outreach
- Wayfinding strategies
- Environmental scoping
- Timeline for implementation
- Develop strategies for engaging Union Pacific
- Present status report to the COMPASS Board of Directors in October

More Information:

- 1) For detailed information contact: Duane Wakan, Principal Planner, at 475-2237 or dwakan@compassidaho.org

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive FY2016 Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Review Pavement Condition Profiler Van	Yes	ITD staff will give an overview of how pavement data is collected.	Information/ Discussion	30	Jim Poorbaugh	November	N/A
5.	Recommend Safety Targets	Yes	Staff will seek a recommendation for MAP-21 Safety targets.	Action	30	Carl Miller	November	December
6.	Recommend Amendments to FY2017-2021 and FY2018-2022 Regional Transportation Improvement Programs	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board approval of amendments to the FY2017-2021 and FY2018-2022 TIPs for mirroring changes, if needed.	Action	20	Toni Tisdale	November	December

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
7.	Recommend Changes through TMA Balancing	Yes	Toni Tisdale will seek RTAC action regarding changes to the FY2017-2021 and FY2018-2022 TIPs through balancing action, if needed.	Action	20	Toni Tisdale	November	December (if needed)
8.	Review Draft Model Freight Ordinance	No	Freight study consultant will review a draft of model freight ordinance.	Information/discussion	20	Donald Ludlow	November	N/A
9.	Review CIM 2040 2.0 Transportation Corridors and Projects	Yes	Staff will review CIM 2040 2.0 transportation corridors and projects.	Information/discussion	30	Liisa Itkonen	November	N/A
10.	Recommend CIM 2040 2.0 Transportation Project Priorities	No	Staff will seek a recommendation for CIM 2040 2.0 transportation project priorities for COMPASS Board approval.	Action	30	Liisa Itkonen	December	February
11.	Recommend Extension of Delivery Deadlines	Yes	Toni Tisdale will seek a recommendation for approval to extend deadlines on local federal-aid projects, if needed.	Action	15	Toni Tisdale	January	February
12.	Review Status of Project Development Program and CIM Implementation Grant Projects	No	Staff will provide an overview of projects completed during the previous fiscal year.	Information/Discussion	15	Kathy Parker	January	February
13.	Review clean-up of 2040 functional classification map	Yes	Staff will discuss review and clean-up of the 2040 functional classification map.	Information/Discussion	20	MaryAnn Waldinger	January	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
14.	Review Project Applications (Optional)	No	Toni Tisdale and Kathy Parker will host a workshop to provide detailed information and allow discussion on all applications.	Information/ Discussion	60	Toni Tisdale Kathy Parker	February 14 (Optional Workshop)	N/A
15.	Recommend Project Ranking	Yes	Toni Tisdale and Kathy Parker will seek RTAC recommendation of the ranking for federal-aid and CIM Implementation projects.	Action	40	Toni Tisdale Kathy Parker	February	N/A
16.	Review Funding Recommendations (Optional)	No	Toni Tisdale and Kathy Parker will host a workshop to review staff funding recommendation based on priorities recommended by RTAC.	Information/ Discussion	60	Toni Tisdale Kathy Parker	March 14 (Optional Workshop)	N/A
17.	Recommend 2018 Resource Development Plan	Yes	Staff will seek a recommendation for the 2018 Resource Development Plan for COMPASS Board approval.	Action	10	Kathy Parker	March	April
18.	Review NPMRDS Congestion Data	No	Staff will provide an update and analysis of the NPMRDS Congestion data.	Action	20	Carl Miller	March	None

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
19.	Recommend Draft Programs	Yes	Toni Tisdale and Kathy Parker will seek RTAC recommendation of draft programs, based on priorities recommended by RTAC.	Action	30	Toni Tisdale Kathy Parker	April	N/A
20.	Change in Motion scorecard	Yes	Staff will seek a recommendation the Change in Motion scorecard.	Information/ Discussion	20	Carl Miller	April	June
21.	Recommend 2019 CIM Implementation Grants	Yes	Staff will seek a recommendation for 2019 CIM Implementation Grants.	Action	15	Kathy Parker	May	June
22.	Recommend Pavement and Bridge Targets	Yes	Staff will seek a recommendation for MAP-21 Pavement and Bridge targets.	Action	30	Carl Miller	July	August
23.	Recommend System Performance Targets	Yes	Staff will seek a recommendation for MAP-21 System Performance targets.	Action	30	Carl Miller	July	August
24.	Recommend End-Of-Year and Redistribution Priorities	Yes	Toni Tisdale will seek RTAC recommendation for COMPASS Board approval of End-of-Year and redistribution priorities.	Action	15	Toni Tisdale	May	June
25.	Review Draft FY2019-2023 TIP Project List	Yes	Toni Tisdale will seek RTAC review of the details of the Draft FY2019-2023 TIP, prior to public comment.	Information/ Discussion	20	Toni Tisdale	May	June
26.	Review draft CIM 2040 2.0 plan	Yes	Staff will review draft CIM 2040 2.0 plan.	Information/ Discussion	20	Liisa Itkonen	May	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
27.	Recommend Draft FY2019-2023 TIP and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek recommendation for COMPASS Board approval of the Draft FY2019-2023 TIP and associated air quality conformity demonstration, after review of public comments.	Action	20	Toni Tisdale	August	October
28.	Recommend CIM 2040 2.0 Plan	Yes	Staff will seek a recommendation of CIM 2040 2.0 plan for COMPASS Board adoption.	Action	60	Liisa Itkonen	October	December 2018
29.	Status Report - Functional Classification and the Federal-Aid Map	No	Staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD
30.	Workshop – Transfer of Development Rights	No	Staff will lead a workshop on the transfer of development rights.	Information/ Discussion	60	TBD	TBD	N/A

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Scheduled vs. Obligated for the 2017 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 9/12/2017] [Fiscal Year: 2017] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2017] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation (Commerce)									
19289	3	I 84, FIVE MILE RD TO ORCHARD RD & RAMPS, BOISE	2017	Awarded (or equiv.)	100	PE PC	(\$63,000.00) \$70,000.00 \$7,000.00	(\$63,000.00) \$70,000.00 \$7,000.00	\$0.00 \$0.00 \$0.00
19332	3	US 20, PARMA SCL TO I 84	2017	Awarded (or equiv.)	100	CE CN	\$62,770.00 \$659,085.00 \$721,855.00	\$62,770.00 \$659,085.00 \$721,855.00	\$0.00 \$0.00 \$0.00
19589	3	I 84, FRANKLIN RD (CALDWELL) TO FRANKLIN BLVD (NAMPA)	2017	Awarded (or equiv.)	100	PE	(\$1,000.00) (\$1,000.00)	(\$1,000.00) (\$1,000.00)	\$0.00 \$0.00
19696	3	I 84, FARMERS SEBREE CANAL TO FRANKLIN IC# 29, CANYON CO	2020	Development	100	PC	\$400,000.00 \$400,000.00	\$400,000.00 \$400,000.00	\$0.00 \$0.00
19709	3	SH 44, I 84 TO JCT SH 55 NORTH, CANYON & ADA CO	2019	Development	100	PE	\$15,000.00 \$15,000.00	\$15,000.00 \$15,000.00	\$0.00 \$0.00
19727	3	US 20, MYRTLE, FRONT, BROADWAY RESURFACING, BOISE	2017	Awarded (or equiv.)	100	PE PC CE CC CN	\$6,076.00 \$3,000.00 \$31,423.00 \$549,807.00 \$3,209,352.00 \$3,799,658.00	\$6,076.00 \$3,000.00 \$31,423.00 \$549,807.00 \$3,209,352.00 \$3,799,658.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
19856	3	SH 19, OREGON ST LN TO CALDWELL	2020	Development	100	PE	\$25,000.00 \$25,000.00	\$25,000.00 \$25,000.00	\$0.00 \$0.00
20060	3	I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL	2021	Development	100	PE	\$500.00 \$500.00	\$500.00 \$500.00	\$0.00 \$0.00
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME	2021	Development	100	PE	\$500.00 \$500.00	\$500.00 \$500.00	\$0.00 \$0.00
20212	3	I 84, GARRITY IC TO TEN MILE IC, NAMPA	2021	Development	100	PE	\$500.00 \$500.00	\$500.00 \$500.00	\$0.00 \$0.00
20225	3	SH 45, DEER FLAT TO I-84B MICROSEAL, NAMPA	2017	PS&E (or equiv.)	100	PE CE CN	\$2,609.00 \$99,891.00 \$758,571.00 \$861,071.00	\$2,609.00 \$99,891.00 \$758,571.00 \$861,071.00	\$0.00 \$0.00 \$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20267	3	SH 55, MARSING TO NAMPA-CALDWELL BLVD	2018	Development	100	PE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
State Hwy - Pavement Preservation (Commerce) Total							\$5,855,084.00	\$5,855,084.00	\$0.00
State Hwy - Restoration									
13931	3	I 84B, NORTHSIDE BLVD TO GRANT ST, CANYON COUNTY	2017	Awarded (or equiv.)	111	PE	(\$10,000.00)	(\$10,000.00)	\$0.00
						PC	\$55,000.00	\$55,000.00	\$0.00
						CE	\$224,250.00	\$224,250.00	\$0.00
						CC	\$458,502.00	\$458,502.00	\$0.00
						CN	\$4,862,601.00	\$4,862,601.00	\$0.00
							\$5,590,353.00	\$5,590,353.00	\$0.00
18830	3	I 84, SIGN STRUCTURES, EXITS 26 AND 27	2019	Development	117	PC	\$130,000.00	\$130,000.00	\$0.00
							\$130,000.00	\$130,000.00	\$0.00
19412	3	US 20, BORCHERS LANE TO LOCUST GROVE RD	2017	Awarded (or equiv.)	111	PE	\$1,470.00	\$1,470.00	\$0.00
						CE	\$19,132.00	\$19,132.00	\$0.00
						CC	\$364,395.00	\$364,395.00	\$0.00
						CN	\$3,616,169.00	\$3,616,169.00	\$0.00
							\$4,001,166.00	\$4,001,166.00	\$0.00
19414	3	SH 55, PRIDE LN TO MIDDLETON RD, CANYON CO	2017	Awarded (or equiv.)	111	PE	(\$62,000.00)	(\$62,000.00)	\$0.00
						PC	(\$1,700.00)	(\$1,700.00)	\$0.00
						CE	\$84,267.00	\$84,267.00	\$0.00
						CC	\$196,623.00	\$196,623.00	\$0.00
						CN	\$3,113,824.00	\$3,113,824.00	\$0.00
							\$3,331,014.00	\$3,331,014.00	\$0.00
19589	3	I 84, FRANKLIN RD (CALDWELL) TO FRANKLIN BLVD (NAMPA)	2017	Awarded (or equiv.)	111	PC	\$1,000.00	\$1,000.00	\$0.00
						CE	\$826,767.00	\$826,767.00	\$0.00
						CC	\$122,000.00	\$122,000.00	\$0.00
						CN	\$10,378,428.00	\$10,378,428.00	\$0.00
							\$11,328,195.00	\$11,328,195.00	\$0.00
19602	3	I 84, US 20/26 TO SAND HOLLOW IC, CANYON CO	2017	Awarded (or equiv.)	111	PE	(\$243,257.00)	(\$243,257.00)	\$0.00
						CE	\$20,157.00	\$20,157.00	\$0.00
						CC	\$785,100.00	\$785,100.00	\$0.00
						CN	\$6,923,469.00	\$6,923,469.00	\$0.00
							\$7,485,469.00	\$7,485,469.00	\$0.00
19772	3	STATE, MERIDIAN MAINTENANCE YARD REPLACEMENT FACILITIES	2017	PS&E (or equiv.)	117	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$112,240.00	\$112,240.00	\$0.00
						LP	\$500,000.00	\$500,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19772	3	STATE, MERIDIAN MAINTENANCE YARD REPLACEMENT FACILITIES	2017	PS&E (or equiv.)	117	CE	\$65,000.00	\$65,000.00	\$0.00
						CN	\$650,000.00	\$650,000.00	\$0.00
							\$1,337,240.00	\$1,337,240.00	\$0.00
19814	3	I 84, KARCHER IC, NAMPA	2017	PS&E (or equiv.)	111	PC	\$3,200.00	\$3,200.00	\$0.00
					117	CE	\$50,000.00	\$50,000.00	\$0.00
						CC	\$259,493.00	\$259,493.00	\$0.00
						CN	\$1,978,707.23	\$1,978,707.23	\$0.00
							\$2,291,400.23	\$2,291,400.23	\$0.00
19965	3	SH 69, KUNA TO MERIDIAN	2021	Development	111	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
							\$210,000.00	\$210,000.00	\$0.00
State Hwy - Restoration Total							\$35,704,837.23	\$35,704,837.23	\$0.00
State Hwy - Bridge Preservation									
13945	3	STATE, FY17 D3 BRIDGE DECK LIFE EXTENSION	2017	Awarded (or equiv.)	101	PE	\$28,000.00	\$28,000.00	\$0.00
						CE	\$107,491.00	\$107,491.00	\$0.00
						CN	\$1,128,657.00	\$1,128,657.00	\$0.00
							\$1,264,148.00	\$1,264,148.00	\$0.00
19010	3	I 84, RAMP M-M BRIDGE DECK PRESERVATION	2017	Awarded (or equiv.)	101	PE	(\$59,000.00)	(\$59,000.00)	\$0.00
						CE	\$19,878.00	\$19,878.00	\$0.00
						CC	\$69,000.00	\$69,000.00	\$0.00
						CN	\$208,721.00	\$208,721.00	\$0.00
							\$238,599.00	\$238,599.00	\$0.00
19064	3	STATE, FY18 D3 BRIDGE REPAIRS	2017	Awarded (or equiv.)	101	PE	(\$50,000.00)	(\$50,000.00)	\$0.00
						CE	\$173,015.00	\$173,015.00	\$0.00
						CC	\$60,000.00	\$60,000.00	\$0.00
						CN	\$1,816,652.00	\$1,816,652.00	\$0.00
							\$1,999,667.00	\$1,999,667.00	\$0.00
19345	3	STATE, I 84 AND SH 21 BRIDGE REPAIRS	2017	PS&E (or equiv.)	101	PE	(\$12,741.00)	(\$12,741.00)	\$0.00
						PC	(\$259.00)	(\$259.00)	\$0.00
						CE	\$69,683.00	\$69,683.00	\$0.00
						CC	\$162,594.00	\$162,594.00	\$0.00
						CN	\$2,438,913.00	\$2,438,913.00	\$0.00
							\$2,658,190.00	\$2,658,190.00	\$0.00
19442	3	I 84, OREGON ST LN TO CALDWELL BRIDGE REHABS	2019	Development	101	PE	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
State Hwy - Bridge Preservation Total							\$6,170,604.00	\$6,170,604.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Bridge Restoration									
13387	3	SH 55, SNAKE RV BR, MARSING	2018	Development	103	PE	\$28,272.00	\$28,272.00	\$0.00
						PC	\$20,998.00	\$20,998.00	\$0.00
						RW	(\$79,097.00)	(\$79,097.00)	\$0.00
						LP	(\$173.00)	(\$173.00)	\$0.00
							(\$30,000.00)	(\$30,000.00)	\$0.00
13389	3	SH 45, SNAKE RV BR, WALTERS FERRY	2017	Development	103	CE	\$775,000.00	\$0.00	\$775,000.00
						CN	\$4,940,000.00	\$0.00	\$4,940,000.00
							\$5,715,000.00	\$0.00	\$5,715,000.00
18950	3	SH 44, CANYON CANAL BR, CANYON CO	2019	Development	103	PE	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
19047	3	I 84, SAND HOLLOW IC # 17, CANYON CO	2017	Awarded (or equiv.)	103	PE	(\$19,000.00)	(\$19,000.00)	\$0.00
						PC	(\$10,079.00)	(\$10,079.00)	\$0.00
						CE	\$10,079.00	\$10,079.00	\$0.00
						CN	\$3,563,323.00	\$3,563,323.00	\$0.00
							\$3,544,323.00	\$3,544,323.00	\$0.00
19933	3	I 84, MASON CR CULVERT, NAMPA	2019	Development	103	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
							\$250,000.00	\$250,000.00	\$0.00
20227	3	US 20, PHYLLIS CANAL CULVERT, NEAR MERIDIAN	2021	Development	103	PE	\$50,000.00	\$50,000.00	\$0.00
						PC	\$500,000.00	\$500,000.00	\$0.00
							\$550,000.00	\$550,000.00	\$0.00
State Hwy - Bridge Restoration Total							\$10,039,323.00	\$4,324,323.00	\$5,715,000.00
State Hwy - Freight									
19289	3	I 84, FIVE MILE RD TO ORCHARD RD & RAMPS, BOISE	2017	Awarded (or equiv.)	139	CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$100,000.00	\$100,000.00	\$0.00
						CN	\$1,964,038.00	\$1,964,038.00	\$0.00
							\$2,164,038.00	\$2,164,038.00	\$0.00
20288	3	I 84, E BOISE POE LICENSE PLATE READERS, ADA COUNTY	2017	Awarded (or equiv.)	139	CN	\$500,000.00	\$500,000.00	\$0.00
							\$500,000.00	\$500,000.00	\$0.00
State Hwy - Freight Total							\$2,664,038.00	\$2,664,038.00	\$0.00
State Hwy - Strategic Initiatives (Safety)									
12383	3	SH 55, INT KARCHER RD & LAKE AVE, CANYON CO	2017	Awarded (or equiv.)	106	PE	(\$58,509.00)	(\$58,509.00)	\$0.00
						PC	(\$5,956.00)	(\$5,956.00)	\$0.00
						RW	\$11,826.00	\$11,826.00	\$0.00
						LP	\$130,840.00	\$130,840.00	\$0.00
						UT	\$66,953.00	\$66,953.00	\$0.00
						CE	\$63,297.00	\$63,297.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
12383	3	SH 55, INT KARCHER RD & LAKE AVE, CANYON CO	2017	Awarded (or equiv.)	106	CC	\$147,693.00	\$147,693.00	\$0.00
						CN	\$2,255,778.00	\$2,255,778.00	\$0.00
							\$2,611,922.00	\$2,611,922.00	\$0.00
13025	3	SH 55, INT MIDWAY RD, NR NAMPA	2017	Awarded (or equiv.)	106	PE	(\$23,589.00)	(\$23,589.00)	\$0.00
						PC	\$30,568.00	\$30,568.00	\$0.00
						RW	\$215,000.00	\$215,000.00	\$0.00
						LP	\$200,000.00	\$200,000.00	\$0.00
						CE	\$57,690.00	\$57,690.00	\$0.00
						CC	\$137,520.00	\$137,520.00	\$0.00
						CN	\$2,085,312.00	\$2,085,312.00	\$0.00
							\$2,702,501.00	\$2,702,501.00	\$0.00
18779	3	SH 55, INT HOSKINS RD, PRIDE LN, AND RIVERSIDE RD	2019	Development	135	PC	\$250,000.00	\$250,000.00	\$0.00
							\$250,000.00	\$250,000.00	\$0.00
18841	3	SH 55, INT FARMWAY RD & KARCHER RD, CANYON CO	2017	Awarded (or equiv.)	106	RW	\$50,000.00	\$50,000.00	\$0.00
						LP	\$50,000.00	\$50,000.00	\$0.00
						CE	\$22,487.00	\$22,487.00	\$0.00
						CC	\$52,470.00	\$52,470.00	\$0.00
						CN	\$798,788.00	\$798,788.00	\$0.00
						\$973,745.00	\$973,745.00	\$0.00	
18852	3	US 20, INT FARMWAY RD & CHINDEN BLVD, CANYON CO	2018	Development	106	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$65,000.00	\$65,000.00	\$0.00
							\$75,000.00	\$75,000.00	\$0.00
18872	3	SH 16, INT BEACON LIGHT RD	2018	PS&E (or equiv.)	106	PE	\$73,000.00	\$73,000.00	\$0.00
						PC	(\$73,000.00)	(\$73,000.00)	\$0.00
						RW	\$11,506.00	\$11,506.00	\$0.00
						LP	\$388,494.00	\$388,494.00	\$0.00
							\$400,000.00	\$400,000.00	\$0.00
19111	3	US 20, INT FRANKLIN RD, CANYON CO	2019	Development	135	PC	\$80,000.00	\$80,000.00	\$0.00
							\$80,000.00	\$80,000.00	\$0.00
19415	3	US 20, INTERSECTION IMPROVEMENTS	2019	Development	135	PC	\$80,000.00	\$80,000.00	\$0.00
							\$80,000.00	\$80,000.00	\$0.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2021	Development	135	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$1,000,000.00	\$1,000,000.00	\$0.00
							\$1,200,000.00	\$1,200,000.00	\$0.00
19997	3	SH 69, SIGNAL INSTALLATION AT HUBBARD & LAKE HAZEL	2021	Development	135	PE	\$10,000.00	\$10,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
							\$210,000.00	\$210,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20294	3	LOCAL, INT COLE RD AND OVERLAND RD, BOISE	2017	PS&E (or equiv.)	106	PE	\$1,500.00	\$1,500.00	\$0.00
						PC	\$65,000.00	\$65,000.00	\$0.00
						PL	\$8,500.00	\$8,500.00	\$0.00
						CE	\$593.00	\$593.00	\$0.00
						CC	\$17,066.00	\$17,066.00	\$0.00
						CL	\$1,484.00	\$1,484.00	\$0.00
						CN	\$311,637.00	\$311,637.00	\$0.00
		\$405,780.00	\$405,780.00	\$0.00					
State Hwy - Strategic Initiatives (Safety) Total							\$8,988,948.00	\$8,988,948.00	\$0.00
State Hwy - Early Development (No Construction)									
13476	3	SH 44, INT EAGLE RD, EAGLE	2500	Development	93	PE	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
State Hwy - Early Development (No Construction) Total							\$10,000.00	\$10,000.00	\$0.00
Local Hwy - HSIP									
18702	3	NHS-3761, NORTHSIDE BLVD SIGNAL, NR NAMPA	2017	PS&E (or equiv.)	118	PL	\$2,000.00	\$2,000.00	\$0.00
						CE	\$2,000.00	\$1,604.00	\$396.00
						CC	\$33,000.00	\$32,071.00	\$929.00
						CL	\$15,000.00	\$12,828.00	\$2,172.00
						CN	\$339,000.00	\$336,746.00	\$2,254.00
		\$391,000.00	\$385,249.00	\$5,751.00					
18717	3	STP-7343, CHERRY LN; N LINDER TO N MERIDIAN RD LIGHTING	2017	Awarded (or equiv.)	118	CE	\$1,702.00	\$1,702.00	\$0.00
						CC	\$27,236.00	\$27,236.00	\$0.00
						CL	\$1,702.00	\$1,702.00	\$0.00
						CN	\$357,472.00	\$357,472.00	\$0.00
		\$388,112.00	\$388,112.00	\$0.00					
19387	3	SMA-7563, OVERLAND RD & VISTA AVE LIGHTING, ACHD	2017	Awarded (or equiv.)	118	PE	\$130.00	\$130.00	\$0.00
						PC	(\$5,000.00)	(\$5,000.00)	\$0.00
						PL	\$2,000.00	\$2,000.00	\$0.00
						CE	\$944.00	\$944.00	\$0.00
						CC	\$6,573.00	\$6,573.00	\$0.00
						CL	\$8,652.00	\$8,652.00	\$0.00
						CN	\$82,585.00	\$82,585.00	\$0.00
		\$95,884.00	\$95,884.00	\$0.00					
19396	3	SH 45, 12TH AVE S; SHERMAN TO DEWEY BEACONS, NAMPA	2017	PS&E (or equiv.)	118	PL	\$4,000.00	\$4,000.00	\$0.00
						CE	\$897.00	\$897.00	\$0.00
						CC	\$17,935.00	\$17,935.00	\$0.00
						CL	\$8,071.00	\$8,071.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19396	3	SH 45, 12TH AVE S; SHERMAN TO DEWEY BEACONS, NAMPA	2017	PS&E (or equiv.)	118	CN	\$268,317.00	\$188,317.00	\$80,000.00
							\$299,220.00	\$219,220.00	\$80,000.00
19600	3	SH 45, 12TH AVE S; 10TH ST S TO 12TH ST S, NAMPA	2017	PS&E (or equiv.)	118	PL	\$4,000.00	\$4,000.00	\$0.00
						CE	\$1,187.00	\$1,187.00	\$0.00
						CC	\$16,810.00	\$16,810.00	\$0.00
						CL	\$7,911.00	\$7,911.00	\$0.00
						CN	\$207,656.00	\$207,656.00	\$0.00
							\$237,564.00	\$237,564.00	\$0.00
19685	3	STP-7073, COLE RD; SPECTRUM TO CENTURY WAY MEDIANS, ACHD	2017	PS&E (or equiv.)	118	PL	\$4,747.06	\$4,747.06	\$0.00
						CE	\$1,028.00	\$1,028.00	\$0.00
						CC	\$4,744.00	\$4,744.00	\$0.00
						CL	\$15,024.00	\$15,024.00	\$0.00
						CN	\$166,056.00	\$166,056.00	\$0.00
							\$191,599.06	\$191,599.06	\$0.00
20294	3	LOCAL, INT COLE RD AND OVERLAND RD, BOISE	2017	PS&E (or equiv.)	118	PE	\$1,500.00	\$1,500.00	\$0.00
						PC	\$65,000.00	\$65,000.00	\$0.00
						PL	\$15,500.00	\$15,500.00	\$0.00
						CE	\$593.00	\$593.00	\$0.00
						CC	\$17,066.00	\$17,066.00	\$0.00
						CL	\$1,484.00	\$1,484.00	\$0.00
						CN	\$274,657.00	\$274,657.00	\$0.00
							\$375,800.00	\$375,800.00	\$0.00
Local Hwy - HSIP Total							\$1,979,179.06	\$1,893,428.06	\$85,751.00
Hwy Safety - Railroad Crossings									
19417	3	OFFSYS, FRIENDS RD RRX, GREENLEAF	2017	Awarded (or equiv.)	77	PE	\$3,000.00	\$3,000.00	\$0.00
						CE	\$2,000.00	\$2,000.00	\$0.00
						CN	\$60,000.00	\$60,000.00	\$0.00
							\$65,000.00	\$65,000.00	\$0.00
19627	3	SH 19, ROEDEL AVE RRX, CALDWELL	2018	Development	24	PE	\$8,000.00	\$8,000.00	\$0.00
							\$8,000.00	\$8,000.00	\$0.00
20014	3	SMA-3683, S BLACK CAT RD RRX, ACHD	2018	Development	22	PE	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00
Hwy Safety - Railroad Crossings Total							\$88,000.00	\$88,000.00	\$0.00
State Hwy - Systems Planning									
7826	3	US 20, CORRIDOR STUDY, JCT I-84 TO EAGLE RD	2017	Development	104	PC	\$61,000.00	\$61,000.00	\$0.00
							\$61,000.00	\$61,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
7827	3	SH 44, CORRIDOR STUDY, JCT I 84 TO EAGLE	2017	Development	104	PC	\$74,621.45	\$74,621.45	\$0.00
						LP	(\$23,621.45)	(\$23,621.45)	\$0.00
							\$51,000.00	\$51,000.00	\$0.00
20049	3	SH 44, INT GLENWOOD ST & STATE ST STUDY, BOISE	2017	Awarded (or equiv.)	104	PE	\$500.00	\$500.00	\$0.00
						PC	\$99,500.00	\$99,500.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
State Hwy - Systems Planning Total							\$212,000.00	\$212,000.00	\$0.00
Hwy - Metropolitan Planning									
13496	3	LOCAL, FY17 COMPASS METRO PLANNING	2017	Awarded (or equiv.)	91	PC	\$1,416,411.62	\$1,416,411.62	\$0.00
							\$1,416,411.62	\$1,416,411.62	\$0.00
Hwy - Metropolitan Planning Total							\$1,416,411.62	\$1,416,411.62	\$0.00
Local Hwy - Transportation Alternatives									
14344	3	LOCAL, S MIDLAND BLVD PEDESTRIAN SIGNAL, NAMPA	2017	PS&E (or equiv.)	134	CE	\$5,000.00	\$5,000.00	\$0.00
						CN	\$176,000.00	\$176,000.00	\$0.00
							\$181,000.00	\$181,000.00	\$0.00
18838	3	OFFSYS, MILL CR ELEM SCHOOL SR2S, GREATER MIDDLETON P&R	2017	PS&E (or equiv.)	134	CE	\$10,000.00	\$10,000.00	\$0.00
						CC	\$65,841.00	\$65,841.00	\$0.00
						CN	\$162,159.00	\$162,159.00	\$0.00
							\$238,000.00	\$238,000.00	\$0.00
19065	3	STP-8423, LAKE LOWELL AVE, WILSON PATH SIGNAL, NAMPA	2017	PS&E (or equiv.)	134	CE	\$5,000.00	\$5,000.00	\$0.00
						CN	\$230,000.00	\$230,000.00	\$0.00
							\$235,000.00	\$235,000.00	\$0.00
20076	3	OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL	2019	Development	134	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$60,608.19	\$60,608.19	\$0.00
						PL	\$8,091.23	\$8,091.23	\$0.00
							\$69,699.42	\$69,699.42	\$0.00
20089	3	LOCAL, CANYON CO SR2S, VRT	2017	Awarded (or equiv.)	134	CN	\$60,020.50	\$60,020.50	\$0.00
							\$60,020.50	\$60,020.50	\$0.00
Local Hwy - Transportation Alternatives Total							\$783,719.92	\$783,719.92	\$0.00
Local Hwy - Urban									
13051	3	LOCAL, FY17 ACHD RIDESHARE, CANYON CO	2017	Awarded (or equiv.)	46	CN	\$55,000.00	\$55,000.00	\$0.00
							\$55,000.00	\$55,000.00	\$0.00
Local Hwy - Urban Total							\$55,000.00	\$55,000.00	\$0.00
Local Hwy - Transportation Management Area									
12374	3	LOCAL, FY17 COMPASS PLANNING	2017	Awarded (or equiv.)	51	PC	\$331,000.00	\$331,000.00	\$0.00
							\$331,000.00	\$331,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13477	3	LOCAL, FY17 ACHD COMMUTERIDE	2017	Awarded (or equiv.)	51	CN	\$220,000.00 \$220,000.00	\$220,000.00 \$220,000.00	\$0.00 \$0.00
13479	3	LOCAL, FY17 CAPITAL MAINTENANCE, ACHD	2017	PS&E (or equiv.)	51	CE CC CN	\$5,000.00 \$512,206.00 \$5,574,823.00 \$6,092,029.00	\$5,000.00 \$512,206.00 \$5,574,823.00 \$6,092,029.00	\$0.00 \$0.00 \$0.00 \$0.00
13481	3	STP-7220, INT STATE ST & COLLISTER DR, BOISE	2019	Development	51	LP	\$680,000.00 \$680,000.00	\$680,000.00 \$680,000.00	\$0.00 \$0.00
13902	3	LOCAL, FY17 CAPITAL MAINTENANCE, VRT, BOISE	2017	Awarded (or equiv.)	51	CN	\$287,000.00 \$287,000.00	\$287,000.00 \$287,000.00	\$0.00 \$0.00
13903	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 1, ACHD	2019	Development	51	PE PC	\$20,000.00 \$483,000.00 \$503,000.00	\$20,000.00 \$483,000.00 \$503,000.00	\$0.00 \$0.00 \$0.00
18872	3	SH 16, INT BEACON LIGHT RD	2018	PS&E (or equiv.)	51	CE CN	\$50,000.00 \$950,000.00 \$1,000,000.00	\$50,000.00 \$557,609.50 \$607,609.50	\$0.00 \$392,390.50 \$392,390.50
18948	3	LOCAL, FREIGHT/GOODS MOVEMENT STUDY UPDATE, COMPASS	2017	Awarded (or equiv.)	51	PC	\$325,383.00 \$325,383.00	\$325,383.00 \$325,383.00	\$0.00 \$0.00
20003	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 2, ACHD	2019	Development	51	PE PC	\$9,000.00 \$218,000.00 \$227,000.00	\$9,000.00 \$218,000.00 \$227,000.00	\$0.00 \$0.00 \$0.00
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	51	CN	\$82,000.00 \$82,000.00	\$82,000.00 \$82,000.00	\$0.00 \$0.00
Local Hwy - Transportation Management Area Total							\$9,747,412.00	\$9,355,021.50	\$392,390.50
Local Hwy - Rural									
13054	3	STC-7165, FARMWAY RD / HIGHWAY 44, PARMA HD #2	2017	Awarded (or equiv.)	45	CE CC CL CN	\$6,451.00 \$296,758.00 \$51,610.00 \$1,390,599.00 \$1,745,418.00	\$6,451.00 \$296,758.00 \$51,610.00 \$1,390,599.00 \$1,745,418.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2020	Development	45	PC PL	\$19,100.00 \$9,853.85 \$28,953.85	\$19,100.00 \$9,853.85 \$28,953.85	\$0.00 \$0.00 \$0.00
Local Hwy - Rural Total							\$1,774,371.85	\$1,774,371.85	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Local Hwy - Transportation Alternatives; TMA									
13910	3	LOCAL, FY16, FY17, FY18 ADA CO SR2S, VRT, PH 2	2017	Awarded (or equiv.)	133	CN	\$12,000.00 \$12,000.00	\$12,000.00 \$12,000.00	\$0.00 \$0.00
13916	3	LOCAL, DRY CR TRAIL, EAGLE	2018	PS&E (or equiv.)	133	PE PC CE CC CN	\$2,735.00 (\$1,901.00) \$2,869.00 \$25,417.00 \$228,880.00 \$258,000.00	\$2,735.00 (\$1,901.00) \$2,869.00 \$25,417.00 \$228,880.00 \$258,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	133	PE CE CN	\$5,000.00 \$74,020.00 \$118,980.00 \$198,000.00	\$5,000.00 \$74,020.00 \$118,980.00 \$198,000.00	\$0.00 \$0.00 \$0.00 \$0.00
Local Hwy - Transportation Alternatives; TMA Total							\$468,000.00	\$468,000.00	\$0.00
Local Hwy - Bridge									
13055	3	NHS-7773, 10TH AVE BR, CALDWELL	2018	Development	49	PC PL	\$50,000.00 \$20,000.00 \$70,000.00	\$50,000.00 \$20,000.00 \$70,000.00	\$0.00 \$0.00 \$0.00
Local Hwy - Bridge Total							\$70,000.00	\$70,000.00	\$0.00
Hwy - Federal Lands Access									
14362	3	STC-3685, RIVERSIDE RD AND LAKE SHORE DR REHAB, CANYON CO	2017	Development	30	CE CN	\$408,000.00 \$4,123,000.00 \$4,531,000.00	\$0.00 \$0.00 \$0.00	\$408,000.00 \$4,123,000.00 \$4,531,000.00
19783	3	STC-3789, BOGUS BASIN RD SAFETY, MAINTENANCE, AND TRAILHEAD	2018	Development	30	PE	\$381,000.00 \$381,000.00	\$0.00 \$0.00	\$381,000.00 \$381,000.00
Hwy - Federal Lands Access Total							\$4,912,000.00	\$0.00	\$4,912,000.00
Hwy - Non-Participating									
19727	3	US 20, MYRTLE, FRONT, BROADWAY RESURFACING, BOISE	2017	Awarded (or equiv.)	69	PC CN	\$37,000.00 \$97,840.00 \$134,840.00	\$37,000.00 \$97,840.00 \$134,840.00	\$0.00 \$0.00 \$0.00
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	69	CN	\$347,000.00 \$347,000.00	\$347,000.00 \$347,000.00	\$0.00 \$0.00
Hwy - Non-Participating Total							\$481,840.00	\$481,840.00	\$0.00
Hwy - Local Partnerships									
12048	3	STC-7807, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON	2018	Development	79	RW	\$500,000.00 \$500,000.00	\$0.00 \$0.00	\$500,000.00 \$500,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13025	3	SH 55, INT MIDWAY RD, NR NAMPA	2017	Awarded (or equiv.)	79	CN	\$18,800.00 \$18,800.00	\$18,800.00 \$18,800.00	\$0.00 \$0.00
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2017	Development	131	CE CC CN	(\$5,000.00) \$5,000.00 \$9,310,000.00 \$9,310,000.00	(\$5,000.00) \$5,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$9,310,000.00 \$9,310,000.00
18838	3	OFFSYS, MILL CR ELEM SCHOOL SR2S, GREATER MIDDLETON P&R	2017	PS&E (or equiv.)	79	CN	\$7,000.00 \$7,000.00	\$7,000.00 \$7,000.00	\$0.00 \$0.00
19396	3	SH 45, 12TH AVE S; SHERMAN TO DEWEY BEACONS, NAMPA	2017	PS&E (or equiv.)	79	CN	\$35,000.00 \$35,000.00	\$0.00 \$0.00	\$35,000.00 \$35,000.00
19814	3	I 84, KARCHER IC, NAMPA	2017	PS&E (or equiv.)	79	CN	\$566,219.77 \$566,219.77	\$566,219.77 \$566,219.77	\$0.00 \$0.00
20049	3	SH 44, INT GLENWOOD ST & STATE ST STUDY, BOISE	2017	Awarded (or equiv.)	79	PC	\$100,000.00 \$100,000.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00
20063	3	OFFSYS, AVENUE E; 4TH ST TO MAIN ST, KUNA	2017	PS&E (or equiv.)	79	CN	\$229,230.00 \$229,230.00	\$229,230.00 \$229,230.00	\$0.00 \$0.00
20091	3	LOCAL, FY19 CAPITAL MAINTENANCE, LOCAL, ACHD	2019	Development	131	PE PC	\$5,000.00 \$45,000.00 \$50,000.00	\$5,000.00 \$45,000.00 \$50,000.00	\$0.00 \$0.00 \$0.00
20294	3	LOCAL, INT COLE RD AND OVERLAND RD, BOISE	2017	PS&E (or equiv.)	79	CN	\$36,980.00 \$36,980.00	\$36,980.00 \$36,980.00	\$0.00 \$0.00
Hwy - Local Partnerships Total							\$10,853,229.77	\$1,008,229.77	\$9,845,000.00
Old Programs									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2017	Development	70	CC	\$15,000.00 \$15,000.00	\$15,000.00 \$15,000.00	\$0.00 \$0.00
Old Programs Total							\$15,000.00	\$15,000.00	\$0.00
Report Total							\$102,288,998.45	\$81,338,856.95	\$20,950,141.50

Valley Regional Transit Program of Projects - Fiscal Year 2018

ADA COUNTY			High Level	FY14			FY15			FY16			FY17			Carry Forward to FY18	Created in TrAMS	Obligation Date
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total				
KN 19041	5307 LU	Mobility Operations															6/17/2017	
KN 18785	5307 LU	Complimentary Paratransit															6/17/2017	
KN 18854	5307 LU	Planning															4/26/2017	
KN 18677	5307 LU	Program Admin Support and Planning															4/26/2017	
KN 18677	5307 LU	Program Admin Support and Planning															4/26/2017	
KN 18854	5307 LU	Mobility Admin and Implementation															6/17/2017	
KN 19691	5310 LU	Acquisition of Service															8/21/2017	
KN 19131	5307 LU	Capital Safety and Security/ RS															9/11/2017	
KN 19137	5307 LU	Operations															9/11/2017	
KN 18788	5307 LU	Rolling Stock, Infrastructure, Technology																
KN 19122	5339 LU	Capital Lease or Purchase															9/11/2017	
KN 19122	5339 LU	Rolling Stock, Infrastructure, Technology															9/11/2017	
KN 13779	5307 LU	MSS Signage															6/17/2017	
KN 18884	5339 LU	Technology															8/18/2017	
Ada County Totals									\$ -	\$ -	\$ -	\$ 2,271,591	\$ -	\$ -				

STP Large Urban			FY14			FY15			FY16			FY17			Carry Forward to FY18	Created in TrAMS	Obligation Date
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total			
KN 20173	5307 STP LU	Van Replacements (ACHD)															7/17/2017
KN 13902	STP-5307	Bus Replacement 35'															7/17/2017
KN 13482	STP-5307	Rolling Stock, Infrastructure, Technology															
KN 20220	STP-5307	Rolling Stock, Infrastructure, Technology															7/17/2017
STP LU Grants																	

Canyon County			FY14			FY15			FY16			FY17			Carry Forward to FY18	Created in TrAMS	Obligation Date
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total			
KN 18786	5307 SU	Fixed Route Operations															6/17/2017
KN 18762	5307 SU	Demand Response															6/17/2017
KN 18805	5307 SU	Program Admin Support/Planning															4/26/2017
KN 18842	5307 SU	Planning - Mobility Implementation															6/17/2017
KN 19023	5307 SU	Mobility Operations															6/17/2017
KN 18914	5307 SU	Operations															9/11/2017
KN 18685	5307 SU	Capital Safety and Security															6/17/2017
KN 18911	5307 SU	Assoc. Capital Enhancements															9/11/2017
KN 18929	5307 SU	Capital Leas and Purchase															6/17/2017
KN 18781	5307 SU	Rolling Stock, Infrastructure, Technology															6/17/2017
KN NEW	5307 SU	SR25 VRT Canyon County															6/17/2017
Canyon County Totals									\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

STP Small Urban			FY14			FY15			FY16			FY17			Carry Forward to FY18	Created in TrAMS	Obligation Date
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total			
KN 12364	5307 SU STP	Rolling Stock															9/16/2017
STP LU Grants																	

Regional Programs (Subrecipient)			FY14			FY15			FY16			FY17			Carry Forward to FY18	Created in TrAMS	Obligation Date
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total			
KN 19959	5307 SU	Pathway, Historic North Nampa Pathway, Nampa										\$ 459,000	\$ 114,750	\$ 573,750	FY17		
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.															6/17/2017
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.															
KN 20043	5307 SU	ADA - TVT Above and Beyond															6/17/2017

Regional Programs (Subrecipient)			FY14			FY15			FY16			FY17			Carry Forward to FY18	
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total		
KN	20043	5307 SU														6/17/2017
KN	20043	5307 SU														4/24/2017
KN	19297	5307 SU														4/24/2017
KN	19716	5307 SU														
KN	19609	5307 SU				\$ 72,000	\$ 18,000	\$ 90,000								
KN	19297	5307 SU														4/24/2017
KN	19609	5307 SU														
Regional Programs Total			\$ 551,000	\$ 138,000	\$ 689,000	\$ 72,000	\$ 18,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 459,000	\$ 114,750	\$ 573,750		

ITD SU Grants			FY14			FY15			FY16			FY17			Carry Forward to FY18	Obligation Date
Key Identifier	Funding Source	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total		
KN	18739	5310 SU										\$ 226,000	\$ 56,500	\$ 282,500		
KN	19573	5339 SU				\$ 155,000	\$ 38,750	\$ 193,750	\$ 165,000	\$ 41,250	\$ 206,250				FY16	
KN	19079	5339 SU				\$ 63,000	\$ 15,750	\$ 78,750							FY15	
ITD SU Grants						\$ 155,000	\$ 38,750	\$ 193,750	\$ 165,000	\$ 41,250	\$ 206,250	\$ 226,000	\$ 56,500	\$ 282,500		