



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

February 26, 2020 - 8:30 a.m.
COMPASS, 1st Floor Board Room
700 NE 2nd Street, Meridian, Idaho

** AGENDA **

I. CALL TO ORDER (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 2 *A. Approve January 22, 2020, RTAC Meeting Minutes

IV. ACTION ITEM

8:35 *A. **Recommend Federal-Aid Project Rankings** Toni Tisdale
Page 5 *Toni Tisdale will seek recommendation of rankings for federal-aid-eligible applications for consideration of funding in the FY2021-2027 Regional Transportation Improvement Program.*

V. INFORMATION/DISCUSSION ITEM

8:55 *A. **Review Scenarios and Draft Implementation Policies for 2nd Communities in Motion 2050 (CIM 2050) Public Involvement Survey** Carl Miller
Page 11 *Carl Miller will review draft scenarios and draft implementation policies to be included in the 2nd survey for CIM 2050 development.*

VI. STATUS REPORTS (INFORMATION ONLY)

Page 12 *A. RTAC Agenda Worksheet
Page 20 *B. Obligation Report

VII. OTHER:

Next Meeting:

- **March 4, 2020, Optional Workshop** – Review Federal-Aid Funding Recommendations
- **March 18, 2020, Regular RTAC meeting**

VIII. ADJOURNMENT (10:00)

*Enclosures Times are approximate. Agenda is subject to change.

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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RTAC AGENDA ITEM III-A
Date: February 26, 2020

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
JANUARY 22, 2020
COMPASS, 1ST FLOOR BOARD ROOM
MERIDIAN, IDAHO**

****MINUTES****

ATTENDEES:

Rodney Ashby, City of Nampa
Nichoel Baird Spencer, City of Eagle
Phil Bandy, City of Melba
Jeff Barnes, City of Nampa
Gordon Bates, Golden Gate Highway District #3
Lee Belt, City of Greenleaf
Clair Bowman, City of Nampa
David Corcoran, Ada County Development Services
Tom Ferch, Ada County Highway District
Karen Gallagher, City of Boise
Maureen Gresham, Commuteride, **Chair**
Caleb Hood, City of Meridian
Wendy Howell, City of Kuna
Nathan Leigh, City of Parma
Justin Lucas, Ada County Highway District
Robb MacDonald, City of Caldwell
Brian McClure, City of Meridian
Mitra Mehta-Cooper, Ada County Development Services
Brent Moore, Ada County Development Services
Shawn Nickel, City of Star
Stephen Hunt, Valley Regional Transit
Lenny Riccio, Canyon Highway District No. 4, **Vice Chair**
Deanna Smith, Public Participation Workgroup
Mark Wasdahl for Caleb Lakey, Idaho Transportation Department

MEMBERS ABSENT:

Drew Alexander, Boise State University
Bruce Bayne, City of Middleton
Kate Dahl, Canyon County Development Services
Daren Fluke, City of Boise
Chelsie Johnson, City of Wilder
Dan Lister, Canyon County Development Services
Rob Howarth, Central District Health, Ex. Officio
Patricia Nilsson, Canyon County Development Services
Zach Piepmeyer, City of Boise
Jenah Thornborrow, City of Garden City
Michael Toole, Department of Environmental Quality

Bill Vaughan, City of Eagle
Rick Wallace, Jr., Councilman, City of Notus

OTHERS PRESENT: Morgan Andrus, COMPASS
Trevor Chadwick, Mayor, City of Star
Tevrin Fuller, COMPASS
Rachel Haukkala, COMPASS
Liisa Itkonen, COMPASS
Samantha Kenney, Citizen
Amy Luft, COMPASS
Carl Miller, COMPASS
Toni Tisdale, COMPASS

CALL TO ORDER:

Chair Robb MacDonald called the meeting to order at 8:34 a.m.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made. COMPASS staff announced a save-the-date for the Tools of the Trade Conference, August 26-28, 2020, at the Riverside Hotel in Garden City. Due to the conference, the August RTAC meeting is scheduled to August 19, 2020.

CONSENT AGENDA

A. Approve December 18, 2019, RTAC Meeting Minutes

After discussion, **Nichoel Baird Spencer moved and Clair Bowman seconded approval of the Consent Agenda as presented. Motion passed unanimously.**

ACTION ITEMS

A. Elect 2020 Chair and Vice Chair

Liisa Itkonen opened nominations for the 2020 RTAC Chair position. Maureen Gresham, Ada County Highway District (ACHD), was nominated.

After discussion, **Tom Ferch moved and Nichoel Baird Spencer seconded approval of Maureen Gresham as Chair. No other nominations were made. Motion passed unanimously.**

Liisa Itkonen opened nominations for the 2020 RTAC Vice Chair position. Lenny Riccio, Canyon Highway District No. 4, was nominated.

After discussion, **Clair Bowman moved and Nichoel Baird Spencer seconded approval of Lenny Riccio as Vice Chair. No other nominations were made. Motion passed unanimously.**

B. Recommend Extension of Delivery Deadlines on Local Federal-Aid Projects

Toni Tisdale discussed extending the federal-aid projects delivery deadline from March 1 to June 1, 2020, as requested by the City of Eagle, to construct a pedestrian bridge over the north channel of the Boise River.

After discussion, **Stephen Hunt moved and Deanna Smith seconded recommending COMPASS Board of Directors' approval to extend the March 1, 2020, obligation**

deadline for the City of Eagle’s pedestrian bridge project to June 1, 2020. Motion passed unanimously.

C. Approve Transportation Management Area (TMA) Balancing

Toni Tisdale reviewed Surface Transportation Program – Transportation Management Area (STP-TMA) funding requests from ACHD.

After discussion, **Justin Lucas moved and Nichoel Baird Spencer seconded approval of balancing actions for the STP-TMA program as presented. Motion passed unanimously.**

INFORMATION/DISCUSSION ITEMS

A. Review Exploratory Planning Survey Detailed Findings and Review “What if” Scenario Values

Carl Miller reviewed the detailed findings of the first exploratory planning public survey for *Communities in Motion 2050* and how those findings will feed into the second survey; Amy Luft engaged RTAC in an exercise to prioritize regional values to include in the second survey.

B. Review Implementation of the *Communities in Motion 2040 2.0* (CIM 2040 2.0) Update Policy

Liisa Itkonen provided 2019 factual updates on changes to costs and descriptions of funded projects and unfunded priorities in *Communities in Motion 2040 2.0*.

**Next Meeting: Optional Workshop Feb 5, 2020
Next Regular RTAC Meeting: February 26, 2020**

ADJOURNMENT

Meeting was adjourned at 10:43 a.m.

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RTAC AGENDA ITEM IV-A

Date: February 26, 2020

Topic: Federal-Aid Project Ranking

Request/Recommendation:

COMPASS staff seeks RTAC recommendation of the ranking for federal-aid projects.

Background/Summary:

Each year, COMPASS solicits funding applications for transportation needs through a two-phase approach. All applicants are required to submit a Phase I application; the deadline for Phase I applications for the FY2021-2027 funding cycle was December 2, 2019. COMPASS staff determined funding eligibility of all applications and provided that information to applicants on December 9, 2019. Members who submitted applications deemed eligible for federal-aid funding were requested to submit Phase II applications, providing additional information for the federal process, no later than January 21, 2020.

All federal-aid-eligible applications, as well as a matrix including summary information, were available for review by RTAC voting members on February 3, 2020. COMPASS staff hosted a voluntary workshop on February 5, 2020, to review each application and provide the opportunity for questions and discussion. The ranking process, using an online paired comparison method for federal funding programs, was open between February 3 and February 14, 2020. The preliminary ranking from the paired comparison process is provided in Attachment 1.

The number of applications submitted eligible for each federal funding program is listed below.

- Surface Transportation Program – Transportation Management Area (STP-TMA) – 11
- Transportation Alternatives Program – TMA (TAP-TMA) – 3
- STP-Urban (STP-U) - 14

Some applications are eligible for multiple funding sources. Applications were listed in each eligible funding category during the ranking process; therefore, some projects appear under more than one category in the attached preliminary ranking.

COMPASS staff requests RTAC review of the preliminary rankings, discussion of possible changes, and a recommendation of the final rankings. The recommended rankings will guide staff in developing a funding plan for federal-aid programs. A summary of the federal-aid-eligible applications is provided in Attachment 2, for your convenience. The summary includes agency priorities, meant to assist RTAC members.

Timeline:

The timeline for development of all programs is outlined below.

- **March 4** – RTAC optional workshop
 - Review federal-aid funding recommendations
- **March 18** – RTAC recommends draft federal-aid programs, which feed into the Draft FY2021-2027 Regional Transportation Improvement Program (TIP)
- **April 2** – Urban Balancing (further balancing STP-U)
- **May 27** – RTAC review Draft FY2021-2027 TIP
- **June 15** - COMPASS Board of Directors review Draft FY2021-2027 TIP
- **August 3 through September 7** – Public comment period on Draft FY2021-2027 TIP
- **September 23** – RTAC requested to recommend FY2021-2027 TIP
- **October 19** – COMPASS Board of Directors requested to approve FY2021-2027 TIP

Implication (policy and/or financial):

The ranking process develops the priority order to fund new projects in all available funding programs managed by COMPASS.

More Information:

- 1) Attachment 1: Preliminary Ranking of Federal-Aid-Eligible Applications
- 2) Attachment 2: Summary of Federal-Aid-Eligible Applications
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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Preliminary Ranking of Federal-Aid-Eligible Applications

Attachment 1

In preliminary rank order by funding program, based on results from online paired comparison process.

Preliminary Rank	Total Selections	Sponsor	Project
Surface Transportation Program – Transportation Management Area (STP-TMA)			
1	158	COMPASS	Fiscal Impact Analysis Tool for Local Agencies
2	152	Valley Regional Transit	Public Transportation Rolling Stock, Infrastructure, and Technology
3	139	COMPASS	"Big Data" Purchase
4	127	City of Boise	Eagle Road Bicycle/Pedestrian Pathway Connection, McMillan to Chinden
5	101	COMPASS	Bicycle/Pedestrian Permanent Automated Counter Purchase
6	100	Ada County Highway District	Ada County Regional Low-Stress Bike Route Signs and Pavement Markings
7	91	COMPASS	Regional Waterway-Pathway Analysis and Feasibility Study
8	81	City of Kuna	Kuna Public Transportation – Capital Improvements and Operations Plan
9	62	COMPASS	Smart Corridors
10	46	COMPASS	Economic Impact of Bicycle/Pedestrian Infrastructure
11	42	COMPASS	Transit Oriented Development and Infill Analysis/Fiscal Impact Guidebook
Transportation Alternatives Program – Transportation Management Area (TAP-TMA)			
1	36	Valley Regional Transit	Treasure Valley Family YMCA Safe Routes to School Program - Ada County
2	14	City of Boise	Eagle Road Bicycle/Pedestrian Pathway Connection, McMillan to Chinden
3	13	Ada County Highway District	Ada County Regional Low-Stress Bike Route Signs and Pavement Markings
Surface Transportation Program – Urban (STP-U)			
1	221	City of Nampa	Victory Road and Pedestrian Improvements
2	213	City of Nampa	Stoddard City Pathway Extension, Sherman - 2nd Street
3	195	City of Nampa	Grimes City Pathway Extension
4	178	COMPASS	"Big Data" Purchase
5	160	City of Nampa	Intelligent Traffic System
6	120	City of Nampa	Northside Boulevard and Karcher Road Roundabout
7	119	COMPASS	Bicycle/Pedestrian Permanent Automated Counter Purchase
8	87	City of Nampa	Garrity Traffic and Safety, Flamingo Avenue to Stamm Road
9	86	COMPASS	Regional Waterway-Pathway Analysis and Feasibility Study
10	80	City of Nampa	Midland and Marketplace Boulevard Traffic and Safety Improvements
11	74	COMPASS	Smart Corridors
12	51	COMPASS	Transit Oriented Development and Infill Analysis/Fiscal Impact Guidebook
13	45	COMPASS	Economic Impact of Bicycle/Pedestrian Infrastructure

Summary of Federal-Aid-Eligible Applications

In alphabetical order by sponsor, followed by local priority.

Please note: Descriptions are verbatim from applications (minus references to attachments). Full applications are available

online: <http://www.compassidaho.org/prodserv/fedaidapplications.htm>

Sponsor	Local Priority*	Project	Description**	Eligibility***	Total Cost	Federal Request	Percent Local Match
ACHD	1 of 1	Ada County Regional Low-stress Bike Route Signs and Pavement Markings	In Ada County and its six cities, create low-stress bicycle routes that maximize safety, provide connectivity, and supports the bicycle as a viable transportation option for the residents.	STP-TMA TAP-TMA	\$100,000	\$90,000	10%
City of Boise	1 of 1	Eagle Road Bike/Ped Pathway Connection, McMillan to Chinden	Construct a safe, comfortable, detached, 10-ft wide ped/bike path on the west side of Eagle Rd (Chinden to McMillan), as part of a larger plan developed in partnership with Meridian, COMPASS, and ITD.	STP-TMA TAP-TMA	\$996,600	\$923,449	7.34%
City of Kuna	1 of 2	Kuna Public Transportation – CIP & Operation Plan	Public and stakeholder input and develop a public transportation plan for Kuna with funding levels needed for capital investment and operations and identify local and regional partners.	STP-TMA	\$135,000	\$125,000	7.41%
City of Nampa	1 of 9	Victory Road and Pedestrian Improvements	Victory Rd (Sugar St to Happy Valley Rd) is a congested arterial in a failed condition. This project will rebuild 1.2 miles of roadway adding 5' shoulders for student and pedestrian safety.	STP-Urban	\$1,395,420	\$1,292,996	7.34%
City of Nampa	2 of 9	Stoddard City Pathway Extension, Sherman – 2 nd St	Stoddard City Pathway extension from Sherman Ave. to 2nd St. S. Project includes 1/4 mile of 12' asphalt pathway, parking and lighting improvements on the recently purchased UPRR right-of-way.	STP-Urban	\$460,000	\$413,000	10.28%
City of Nampa	3 of 9	Grimes City Pathway Extension	Grimes City Pathway extension from McDonagh Park to Birch Elementary. Project includes 1/2 mile of 12' asphalt pathway, lighting and crosswalk improvements.	STP-Urban	\$456,000	\$422,500	7.35%
City of Nampa	5 of 9	Intelligent Traffic System	I-84 Business Loop Intelligent Transportation System.	STP-Urban	\$1,999,335	\$1,852,583	7.34%

Sponsor	Local Priority*	Project	Description**	Eligibility***	Total Cost	Federal Request	Percent Local Match
City of Nampa	6 of 9	Northside Blvd and Karcher Rd Roundabout	Northside/Karcher intersection improvements and road widening (adjacent to the Amalgamated Sugar Plant). Critical capacity and safety improvements on the critical freight corridor.	STP-Urban	\$4,100,000	\$3,705,760	9.62%
City of Nampa	7 of 9	Midland and Marketplace Blvd Traffic and Safety Improvements	Intersection upgrade at Midland Blvd. and Marketplace Blvd. The project will improve capacity, efficiency and safety at the congested retail/commercial and medical hub.	STP-Urban	\$1,430,000	\$1,325,000	7.34%
City of Nampa	9 of 9	Garrity Traffic and Safety, Flamingo – Stamm	Garrity Blvd and connected area roadway and signal improvements, optimizing traffic flow and safety for motorists, cyclists, and pedestrians near the Gateway Center and St. Alphonsus medical center.	STP-Urban	\$2,400,000	\$2,217,000	7.63%
COMPASS	1 of 7	Fiscal Impact Analysis Tool for Local Agencies	Fiscal impact analysis tool for local agencies.	STP-TMA STP-Urban	\$90,000	\$83,394	7.34%
COMPASS	2 of 7	“Big Data” Purchase	Additional data to supplement the household travel survey data.	STP-TMA STP-Urban	\$150,000	\$138,990	7.34%
COMPASS	3 of 7	Bicycle/Pedestrian Permanent Automated Counter Purchase	Purchase permanent bicycle/pedestrian counters with data processing.	STP-TMA STP-Urban	\$70,000	\$64,862	7.34%
COMPASS	4 of 7	Transit Oriented Development and Infill Analysis/Fiscal Impact Guidebook	Assessing the impacts of infill and TODs on existing neighborhoods.	STP-TMA STP-Urban	\$46,330	\$3,670	7.34%
COMPASS	5 of 7	Smart Corridors	Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system.	STP-TMA STP-Urban	\$140,000	\$129,724	7.34%
COMPASS	6 of 7	Regional Waterway-Pathway Analysis and Feasibility Study	A feasibility study to expand the pathways and bikeways that connect the region to include waterway-pathways.	STP-TMA STP-Urban	\$120,000	\$111,192	7.34%
COMPASS	7 of 7	Economic Impact of Bicycle/Pedestrian Infrastructure	A before-and-after analysis of the economic influence of bike lanes, pathways, and other bicycle/pedestrian infrastructure to local businesses and communities.	STP-TMA STP-Urban	\$45,000	\$41,697	7.34%

Sponsor	Local Priority*	Project	Description**	Eligibility***	Total Cost	Federal Request	Percent Local Match
Valley Regional Transit	1 of 2	Treasure Valley Family YMCA Safe Routes to School Program – Ada County	With current and anticipated rapid growth in the Treasure Valley, YSRTS provides tools to reduce car trips to school, employment, and services, directly addressing congestion and air quality issues.	TAP-TMA	\$214,000	\$198,292	7.34%
Valley Regional Transit	2 of 2	Public Transportation Rolling Stock, Infrastructure, and Technology	Cutaway buses, 13 Passenger Vans, Fixed Route Transit Buses, Destination Signs, Hardware and Software equipment, Security systems, Bus Stop improvements, Equipment for garage doors, Shop floor improvement	STP-TMA	\$3,345,000	\$3,099,477	7.34%

* When an agency submits applications for more than one project, they are asked to prioritize those projects as part of the application process. This prioritization is shown as the local priority. Local priority is based on the priority of all applications each sponsoring agency submitted in Phase I; some will not appear on this list, as not all applications were eligible for federal funding programs.

**This is the abbreviated description of the project. More detail is available in the application.

***Eligibility – see COMPASS policy for Transportation Management Area (TMA) Funding Eligibility:
<https://www.compassidaho.org/documents/prodserv/trans/FY19/TMAFundingEligibilityPolicy190225.pdf>.

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RTAC AGENDA ITEM V-A

Date: February 26, 2020

Topic: "What If" Scenario Descriptions

Request/Recommendation:

This is a discussion item only.

Summary:

COMPASS is seeking feedback on the draft "what if" growth and transportation scenarios to be used in the *Communities in Motion 2050* (CIM 2050) update. These scenarios reflect the broad transportation, growth, technology, and other lifestyle preferences of how the region could plausibly look by the year 2050. The scenarios build upon the findings of the first public involvement survey which took place in fall 2019 and will lead COMPASS into the "choose" phase of developing CIM 2050.

The "what if" scenarios will be included in the second public survey, expected to go live in late spring 2020. COMPASS staff requests RTAC feedback on the "what if" scenarios as well as various strategies and policies that could be used to implement the preferred scenario(s).

After initial feedback from RTAC, COMPASS will work with the Public Participation Workgroup, Demographic Advisory Workgroup, and COMPASS Board of Directors in refining the second public involvement survey. RTAC will review the survey content during its April 22, 2020 meeting. At that point, the survey will reflect the values identified by RTAC during the January 22, 2020, meeting, the final "what if" scenarios, and implementation strategies reviewed at the February 26, 2020, RTAC meeting.

This survey, coupled with the results of the first survey, and a third survey on fixed guideway options in early 2021, will help define a preferred growth/transportation scenario, or CIM 2050 Vision, which will be the basis for CIM 2050.

More Information:

- 1) For detailed information contact Carl Miller at 208/475-2239 or cmiller@compassidaho.org.

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RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Review Staff Funding Recommendations for Federal-Aid-Eligible Applications	Yes	Toni Tisdale will review staff funding recommendations for federal-aid-eligible applications for consideration of funding in the FY2021-2027 Regional Transportation Improvement Program.	Optional Workshop	20	Toni Tisdale	March 4	N/A
5.	Recommend Members' FY2021 Unified Planning Work Program (UPWP) Requests	No	Liisa Itkonen will seek RTAC recommendation of priorities for members' requests for the FY2021 UPWP.	Action	25	Liisa Itkonen	March 18	June

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Recommend Adoption of Resolution Amending the FY2020-2026 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation for COMPASS Board of Directors' to adopt a resolution amending the FY2020-2026 TIP to delay an I-84 resurfacing project and increase I-84, Franklin to Karcher project.	Action	10	Toni Tisdale	March 18	April
7.	Recommend Approval of Draft Programs, Based on Recommend Priorities, for All Federal-Aid Programs	Yes	Toni Tisdale will seek approval of draft programs for all federal-aid programs for the FY2021-2027 Regional Transportation Improvement Program.	Action	20	Toni Tisdale	March 18	N/A
8.	Update Policies for Transportation Improvement Program Amendments and Communities in Motion Updates	Yes	Toni Tisdale and Liisa Itkonen seek recommendations to update policies for Transportation Improvement Program Amendments and Communities in Motion updates.	Action	10	Toni Tisdale	March 18	April
9.	Review Draft "What If" Scenarios for <i>Communities in Motion 2050</i>	No	Carl Miller will review draft "what if" scenarios for <i>Communities in Motion 2050</i> , to be presented to the public for feedback.	Information/ Discussion	30	Carl Miller	March 18	April

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
10	Review Fiscal Impact Analysis Tool/Results	No	Staff will review fiscal impact analysis process and results.	Information/Discussion	20	Liisa Itkonen/ Consultant	April 22	April
11	Review Transit Asset Management Targets	No	VRT, Will review regional transit asset management targets.	Information/Discussion	15	VRT	April 22	N/A
12	Recommend Priorities for the End-of-Year Program and Redistribution	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of the priorities for the End-of-Year Program and Redistribution.	Action	10	Toni Tisdale	May 27	June
13	Recommend Transit Asset Management Targets	No	VRT will seek an RTAC recommendation for COMPASS Board of Directors' acceptance of regional transit asset management targets	Action	15	VRT	May 27	August
14	Recommend Adoption of Resolution Amending the FY2020-2026 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation for COMPASS Board of Directors' to adopt a resolution amending the FY2020-2026 TIP to change the scope of the I-84 Ustick Overpass project.	Action	10	Toni Tisdale	May 27	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
15	Review Draft COMPASS FY2022-2028 COMPASS Application Guide	No	Toni Tisdale will provide information on the Draft COMPASS FY2022-2028 COMPASS Application Guide.	Information/ Discussion	20	Toni Tisdale	May 27	N/A
16	Review the Draft FY2021-2027 Regional Transportation Improvement Program (TIP) Project List	No	Toni Tisdale provide a review of all projects included in the Draft FY2021-2027 TIP, prior to the public involvement period.	Information/ Discussion	20	Toni Tisdale	May 27	June
17	Approve FY2021 <i>Communities in Motion</i> (CIM) Implementation Grants and Project Development Program projects	Yes	Kathy Parker will seek RTAC recommendation for COMPASS Board of Directors' approval of FY2021 CIM Implementation Grants and Project Development Program projects	Action	15	Kathy Parker	June 24	August
18	Review Fixed Guideway Study Update	No	Rachel Haukkala will review the updated fixed guideway study and options that will be presented for public feedback	Information/ Discussion	20	Rachel Haukkala	June 24	TBD

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
19	Recommend COMPASS Board of Directors' Approval of the Draft COMPASS FY2022-2028 COMPASS Application Guide	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of the Draft COMPASS FY2022-2028 COMPASS Application Guide.	Action	20	Toni Tisdale	July 22	August
20	Status Report - Functional Classification and the Federal-Aid Map	No	COMPASS staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD
21	Review results of PI#2 survey on "what if" scenarios	No	Amy and Carl will review initial survey results on "what if" scenarios	Information/ Discussion	20	Amy Luft/Carl Miller	July 22	August
22	Review the <i>Communities in Motion 2050</i> Draft Goals and Objectives	No	Liisa Itkonen will review <i>Communities in Motion 2050</i> Draft Goals and Objectives.	Information/ Discussion	20	Liisa Itkonen	July 22	August
23	Approve FY2021 Resource Development Plan	Yes	Kathy Parker will seek RTAC recommendation for COMPASS Board of Directors' approval of FY2021 Resource Development Plan.	Action	10	Kathy Parker	August 19	October

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
24.	Recommend <i>Communities in Motion 2050</i> Goals and Objectives	No	Liisa Itkonen will seek RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion 2050</i> Goals and Objectives.	Action	20	Liisa Itkonen	August 19	October
25.	Review the COMPASS Complete Network Policy	No	Carl Miller and the RTAC subcommittee will review the COMPASS Complete Network policy.	Information/ Discussion	30	Carl Miller	August 19	October
26.	Review recent <i>Communities in Motion</i> Implementation Grant and Project Development Program Projects	No	Kathy Parker will review recent <i>Communities in Motion</i> Implementation Grant and Project Development Program projects.	Information/ Discussion	15	Kathy Parker	August 19	October
27.	Recommend Adoption of Resolution X-2020, Approving the FY2021-2027 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2021-2027 TIP and associated air quality conformity demonstration.	Action	20	Toni Tisdale	September 23	October

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
28.	Recommend Rural Application Prioritization	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a Resolution approving priorities for rural applications.	Action	10	Toni Tisdale	September 23	October
29.	Recommend the COMPASS Complete Network Policy	No	Carl Miller will seek will seek an RTAC recommendation for COMPASS Board of Directors' adoption of the COMPASS Complete Network policy.	Action	30	Carl Miller	September 23	October
30.	Review <i>Communities in Motion 2050</i> Growth Vision	No	Carl Miller will review the draft <i>Communities in Motion 2050</i> growth vision	Information/ Discussion	20	Carl Miller	September 23	Oct
31.	Elect 2021 Chair and Vice Chair	Yes	Liisa Itkonen will facilitate the election of RTAC Chair and Vice Chair.	Action	10	Liisa Itkonen	January 2021	NA
32.	Review updated 2020 information in <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0)	No	Liisa Itkonen will review the updated information in CIM 2040 2.0.	Information/ Discussion	15	Liisa Itkonen	January 2021	N/A
33.	Request member agencies' FY2022 Unified Planning Work Program (UPWP) proposals	No	Liisa Itkonen will ask for member agencies' FY2022 UPWP requests for COMPASS workdays.	Memo only	0	Liisa Itkonen	January 2021	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
34	Recommend <i>Communities in Motion 2050</i> Preferred Growth Scenario	No	Carl Miller will seek RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion 2050</i> preferred growth scenario	Action	20	Carl Miller	March 2021	Apr 2021
35	Review the <i>Communities in Motion 2050</i> Implementation Tasks	No	Carl Miller or Liisa Itkonen will review <i>Communities in Motion 2050</i> implementation tasks.	Information/ Discussion	20	Carl Miller or Liisa Itkonen	June 2021	Aug 2021
36	Recommend the <i>Communities in Motion 2050</i> Tasks	No	Carl Miller or Liisa Itkonen will seek an RTAC recommendation for COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> tasks.	Action	20	Carl Miller or Liisa Itkonen	July 2021	Aug 2021

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Scheduled vs. Obligated for the 2020 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 2/11/2020] [Fiscal Year: 2020] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2020] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation (Commerce)									
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME	2020	Awarded (or equiv.)	100	PE	\$5,100.00	\$5,100.00	\$0.00
						CE	\$40,000.00	\$40,000.00	\$0.00
						CN	\$1,760,776.00	\$1,760,776.00	\$0.00
							\$1,805,876.00	\$1,805,876.00	\$0.00
20738	3	I 84, BROADWAY TO EISENMAN, BOISE	2021	Development	100	PE	\$43,000.00	\$43,000.00	\$0.00
							\$43,000.00	\$43,000.00	\$0.00
22246	3	I 84, FY20 D3 INTERCHANGE RAMPS, ADA/CANYON CO	2020	Development	100	PE	\$52,900.00	\$0.00	\$52,900.00
						CE	\$79,400.00	\$0.00	\$79,400.00
						CN	\$529,000.00	\$0.00	\$529,000.00
							\$661,300.00	\$0.00	\$661,300.00
State Hwy - Pavement Preservation (Commerce) Total							\$2,510,176.00	\$1,848,876.00	\$661,300.00
State Hwy - Pavement Restoration									
21849	3	SH 45, JCT SH-78 TO DEER FLAT RD, CANYON CO	2025	Development	111	PE	\$520,000.00	\$0.00	\$520,000.00
							\$520,000.00	\$0.00	\$520,000.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	111	PE	\$99,854.95	\$99,854.95	\$0.00
						PC	\$605,000.00	\$605,000.00	\$0.00
						RW	\$145.05	\$145.05	\$0.00
							\$705,000.00	\$705,000.00	\$0.00
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2020	Development	111	CN	\$478,991.00	\$0.00	\$478,991.00
							\$478,991.00	\$0.00	\$478,991.00
State Hwy - Pavement Restoration Total							\$1,703,991.00	\$705,000.00	\$998,991.00
State Hwy - Bridge Preservation									
21968	3	SH 21, MORES CR BR ASSET PLAN	2020	Development	101	PE	\$5,000.00	\$0.00	\$5,000.00
							\$5,000.00	\$0.00	\$5,000.00
State Hwy - Bridge Preservation Total							\$5,000.00	\$0.00	\$5,000.00
State Hwy - Bridge Restoration									
13387	3	SH 55, SNAKE RV BR, MARSING	2020	Awarded (or equiv.)	103	UT	\$7,654.00	\$7,654.00	\$0.00
						CE	\$250,000.00	\$250,000.00	\$0.00
						CN	\$11,187,549.00	\$11,187,549.00	\$0.00
							\$11,445,203.00	\$11,445,203.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder		
20227	3	US 20, PHYLLIS CANAL CULVERT, NR MERIDIAN	2023	Development	103	PC	\$100,000.00	\$0.00	\$100,000.00		
							\$100,000.00	\$0.00	\$100,000.00		
State Hwy - Bridge Restoration Total							\$11,545,203.00	\$11,445,203.00	\$100,000.00		
State Hwy - Supporting Infrastructure Assets											
22237	3	I 84, EAST BOISE POE, ADA CO	2020	Development	146	CC	\$22,000.00	\$0.00	\$22,000.00		
							CN	\$435,000.00	\$0.00	\$435,000.00	
							\$457,000.00	\$0.00	\$457,000.00		
22258	3	US 20, D3 CULVERT REPLACEMENTS	2021	Development	146	PE	\$15,000.00	\$0.00	\$15,000.00		
							\$15,000.00	\$0.00	\$15,000.00		
State Hwy - Supporting Infrastructure Assets Total							\$472,000.00	\$0.00	\$472,000.00		
State Hwy - Safety & Capacity (Safety)											
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Awarded (or equiv.)	106	PE	(\$86,000.00)	(\$86,000.00)	\$0.00		
							PC	(\$10,990.00)	(\$10,990.00)	\$0.00	
							RW	(\$103,000.00)	(\$103,000.00)	\$0.00	
							LP	\$835,794.17	\$835,794.17	\$0.00	
							\$635,804.17	\$635,804.17	\$0.00		
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2020	Development	106	PE	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00		
							PC	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00	
							(\$2,000,000.00)	(\$2,000,000.00)	\$0.00		
State Hwy - Safety & Capacity (Safety) Total							(\$1,364,195.83)	(\$1,364,195.83)	\$0.00		
State Hwy - Safety & Capacity (Capacity)											
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Awarded (or equiv.)	112	CE	\$102,560.00	\$102,560.00	\$0.00		
							CC	\$1,000,000.00	\$1,000,000.00	\$0.00	
							CN	\$10,174,921.00	\$10,174,921.00	\$0.00	
							\$11,277,481.00	\$11,277,481.00	\$0.00		
20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	2023	Development	112	PC	\$50,000.00	\$50,000.00	\$0.00		
							\$50,000.00	\$50,000.00	\$0.00		
20574	3	SH 44, STAR RD TO SH-16, ADA CO	2024	Development	112	PE	\$100,000.00	\$100,000.00	\$0.00		
							PC	\$1,100,000.00	\$1,100,000.00	\$0.00	
							\$1,200,000.00	\$1,200,000.00	\$0.00		
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	107	RW	\$7,000,000.00	\$0.00	\$7,000,000.00		
							LP	\$11,500,000.00	\$0.00	\$11,500,000.00	
							112	PC	\$100,000.00	\$100,000.00	\$0.00
							LP	(\$100,000.00)	(\$100,000.00)	\$0.00	
							\$18,500,000.00	\$0.00	\$18,500,000.00		

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	112	CN	(\$20,000.00) (\$20,000.00)	(\$20,000.00) (\$20,000.00)	\$0.00 \$0.00
21867	3	SH 55, KARCHER RD; MIDWAY TO MIDDLETON, NAMPA	2025	Development	112	PE	\$299,984.00 \$299,984.00	\$0.00 \$0.00	\$299,984.00 \$299,984.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	112	PE PC	\$40,000.00 \$80,000.00 \$120,000.00	\$40,000.00 \$80,000.00 \$120,000.00	\$0.00 \$0.00 \$0.00
22618	3	I 84, MIDDLETON RD OVERPASS, CANYON CO	2020	Development	112	CE CC CN	\$20,000.00 \$272,000.00 \$2,720,368.00 \$3,012,368.00	\$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$272,000.00 \$2,720,368.00 \$3,012,368.00
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2020	Development	112	CE CC CN	\$20,000.00 \$189,132.00 \$2,360,641.00 \$2,569,773.00	\$0.00 \$0.00 \$0.00 \$0.00	\$20,000.00 \$189,132.00 \$2,360,641.00 \$2,569,773.00
State Hwy - Safety & Capacity (Capacity) Total							\$37,009,606.00	\$12,627,481.00	\$24,382,125.00
State Hwy - Significant Projects (Unfunded Ideas)									
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	93 148	LP RW LP	\$3,000,000.00 \$200,000.00 \$7,415,000.00 \$10,615,000.00	\$0.00 \$200,000.00 \$0.00 \$200,000.00	\$3,000,000.00 \$0.00 \$7,415,000.00 \$10,415,000.00
State Hwy - Significant Projects (Unfunded Ideas) Total							\$10,615,000.00	\$200,000.00	\$10,415,000.00
Hwy - Metropolitan Planning									
19258	3	LOCAL, FY20 COMPASS METRO PLANNING	2020	Development	91	PC	\$1,199,189.00 \$1,199,189.00	\$184,429.09 \$184,429.09	\$1,014,759.91 \$1,014,759.91
Hwy - Metropolitan Planning Total							\$1,199,189.00	\$184,429.09	\$1,014,759.91
Local Hwy - Transportation Alternatives									
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2021	Development	134	CN	\$562,492.00 \$562,492.00	\$0.00 \$0.00	\$562,492.00 \$562,492.00
22030	3	LOCAL, FY20 CANYON CO SRTS COORDINATOR & ACTIVITIES	2020	Development	134	CN	\$64,753.00 \$64,753.00	\$0.00 \$0.00	\$64,753.00 \$64,753.00
22050	3	LOCAL, STODDARD PATH EXT PH 1, NAMPA	2020	Development	134	CN	\$467,097.00 \$467,097.00	\$0.00 \$0.00	\$467,097.00 \$467,097.00
22076	3	OFFSYS, GRIMES CITY PATHWAY, NAMPA	2020	Development	134	CN	\$264,400.00 \$264,400.00	\$0.00 \$0.00	\$264,400.00 \$264,400.00
Local Hwy - Transportation Alternatives Total							\$1,358,742.00	\$0.00	\$1,358,742.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Freight									
22101	3	LOCAL, PECKHAM RD INTERSECTIONS, GOLDEN GATE HD	2022	Development	139	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$30,000.00	\$0.00	\$30,000.00
							\$35,000.00	\$0.00	\$35,000.00
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2022	Development	139	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$120,000.00	\$120,000.00	\$0.00
						PL	\$29,000.00	\$29,000.00	\$0.00
							\$150,000.00	\$150,000.00	\$0.00
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2022	Development	139	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$450,000.00	\$450,000.00	\$0.00
						PL	\$49,000.00	\$49,000.00	\$0.00
							\$500,000.00	\$500,000.00	\$0.00
State Hwy - Freight Total							\$685,000.00	\$650,000.00	\$35,000.00
Local Hwy - Urban									
13484	3	STP-719, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2023	Development	46	RW	\$40,000.00	\$0.00	\$40,000.00
							\$40,000.00	\$0.00	\$40,000.00
13486	3	STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	2020	PS&E (or equiv.)	46	PC	(\$2,000.00)	(\$2,000.00)	\$0.00
						PL	\$2,000.00	\$2,000.00	\$0.00
						CE	\$4,000.00	\$4,000.00	\$0.00
						CC	\$202,628.00	\$202,628.00	\$0.00
						CL	\$90,000.00	\$90,000.00	\$0.00
						CN	\$1,034,372.00	\$1,034,372.00	\$0.00
							\$1,331,000.00	\$1,331,000.00	\$0.00
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	2020	PS&E (or equiv.)	46	CE	\$17,151.00	\$17,151.00	\$0.00
						CC	\$199,940.00	\$199,940.00	\$0.00
						CN	\$3,122,909.00	\$3,122,909.00	\$0.00
							\$3,340,000.00	\$3,340,000.00	\$0.00
13906	3	LOCAL, FY20 CAPITAL MAINTENANCE, VRT, NAMPA	2020	Development	46	CN	\$159,000.00	\$0.00	\$159,000.00
							\$159,000.00	\$0.00	\$159,000.00
19521	3	LOCAL, FY20 ACHD COMMUTERIDE	2020	Development	46	CN	\$55,000.00	\$0.00	\$55,000.00
							\$55,000.00	\$0.00	\$55,000.00
19766	3	LOCAL, FY20 COMPASS PLANNING	2020	Awarded (or equiv.)	46	PC	\$99,000.00	\$99,000.00	\$0.00
							\$99,000.00	\$99,000.00	\$0.00
Local Hwy - Urban Total							\$5,024,000.00	\$4,770,000.00	\$254,000.00
Local Hwy - Transportation Management Area									
18728	3	LOCAL, FY20 CAPITAL MAINTENANCE, ACHD 2020	2020	Development	51	CE	\$229,400.00	\$0.00	\$229,400.00
						CC	\$458,800.00	\$0.00	\$458,800.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
18728	3	LOCAL, FY20 CAPITAL MAINTENANCE, ACHD	2020	Development	51	CN	\$4,588,400.00	\$0.00	\$4,588,400.00
							\$5,276,600.00	\$0.00	\$5,276,600.00
19057	3	LOCAL, FY20 TRANSIT ASSET MANAGEMENT, VRT	2020	Development	51	CN	\$1,666,490.00	\$0.00	\$1,666,490.00
							\$1,666,490.00	\$0.00	\$1,666,490.00
19303	3	LOCAL, PLANNING, TRAVEL SURVEY DATA COLLECTION, COMPASS	2021	Development	51	PC	\$150,000.00	\$150,000.00	\$0.00
							\$150,000.00	\$150,000.00	\$0.00
19465	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, PHASE 1, BOISE	2022	Development	51	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$523,000.00	\$523,000.00	\$0.00
							\$543,000.00	\$543,000.00	\$0.00
19521	3	LOCAL, FY20 ACHD COMMUTERIDE	2020	Development	51	CN	\$220,000.00	\$0.00	\$220,000.00
							\$220,000.00	\$0.00	\$220,000.00
19571	3	LOCAL, PLANNING, COMMUNITIES IN MOTION MAJOR UPDATE	2022	Development	51	PC	\$87,000.00	\$87,000.00	\$0.00
							\$87,000.00	\$87,000.00	\$0.00
19766	3	LOCAL, FY20 COMPASS PLANNING	2020	Awarded (or equiv.)	51	PC	\$232,000.00	\$232,000.00	\$0.00
							\$232,000.00	\$232,000.00	\$0.00
19847	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 3, ACHD	2020	Development	51	CE	\$13,000.00	\$0.00	\$13,000.00
						CC	\$26,000.00	\$0.00	\$26,000.00
						CN	\$261,000.00	\$0.00	\$261,000.00
							\$300,000.00	\$0.00	\$300,000.00
19887	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 2, ACHD	2020	Development	51	CE	\$98,300.00	\$0.00	\$98,300.00
						CC	\$196,700.00	\$0.00	\$196,700.00
						CN	\$1,966,800.00	\$0.00	\$1,966,800.00
							\$2,261,800.00	\$0.00	\$2,261,800.00
20122	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, PHASE 2, BOISE	2022	Development	51	PE	\$9,000.00	\$9,000.00	\$0.00
						PC	\$224,000.00	\$224,000.00	\$0.00
							\$233,000.00	\$233,000.00	\$0.00
20129	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD	2021	Development	51	PC	\$29,000.00	\$29,000.00	\$0.00
							\$29,000.00	\$29,000.00	\$0.00
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2021	Development	51	CN	\$700,000.00	\$0.00	\$700,000.00
							\$700,000.00	\$0.00	\$700,000.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	51	RW	\$63,000.00	\$0.00	\$63,000.00
							\$63,000.00	\$0.00	\$63,000.00
Local Hwy - Transportation Management Area Total							\$11,761,890.00	\$1,274,000.00	\$10,487,890.00
Local Hwy - Transportation Alternatives; TMA									
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2021	Development	133	CE	\$1,000.00	\$0.00	\$1,000.00
						CC	\$50,000.00	\$0.00	\$50,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2021	Development	133	CL	\$25,000.00	\$0.00	\$25,000.00
						CN	\$296,000.00	\$0.00	\$296,000.00
							\$372,000.00	\$0.00	\$372,000.00
20639	3	LOCAL, FAIRVIEW AVE GREENBELT RAMP, BOISE	2020	PS&E (or equiv.)	133	CE	\$1,500.25	\$1,500.25	\$0.00
						CC	\$30,000.00	\$30,000.00	\$0.00
						CL	\$10,000.00	\$10,000.00	\$0.00
						CN	\$119,499.75	\$119,499.75	\$0.00
							\$161,000.00	\$161,000.00	\$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	133	RW	\$10,000.00	\$0.00	\$10,000.00
							\$10,000.00	\$0.00	\$10,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$543,000.00	\$161,000.00	\$382,000.00
Hwy Safety - Local									
20430	3	STC-7821, INT N MIDDLETON RD & CORNELL ST, MIDDLETON	2021	Development	118	PE	\$2,000.00	\$0.00	\$2,000.00
						PC	\$50,000.00	\$10,000.00	\$40,000.00
						PL	\$10,000.00	\$0.00	\$10,000.00
							\$62,000.00	\$10,000.00	\$52,000.00
20613	3	SMA-8383, INT LONE STAR & MIDDLETON RD	2020	Development	118	CE	\$6,000.00	\$0.00	\$6,000.00
						CC	\$161,000.00	\$0.00	\$161,000.00
						CL	\$49,000.00	\$0.00	\$49,000.00
						CN	\$1,069,000.00	\$0.00	\$1,069,000.00
							\$1,285,000.00	\$0.00	\$1,285,000.00
Hwy Safety - Local Total							\$1,347,000.00	\$10,000.00	\$1,337,000.00
Hwy Safety - Railroad Crossings									
19875	3	SMA-9773, N LINDER RD BVRR RRX, MERIDIAN	2020	Development	22	CE	\$10,000.00	\$0.00	\$10,000.00
						CN	\$500,000.00	\$0.00	\$500,000.00
							\$510,000.00	\$0.00	\$510,000.00
20355	3	OFFSYS, LOOK LN UPRR RRX, CALDWELL	2020	Development	22	PC	\$75,000.00	\$75,000.00	\$0.00
						CE	\$5,000.00	\$0.00	\$5,000.00
						CN	\$495,000.00	\$0.00	\$495,000.00
							\$575,000.00	\$75,000.00	\$500,000.00
22034	3	STC-8233, MIDLAND BLVD UPRR RRX, NAMPA	2020	Development	22	PE	\$3,000.00	\$3,000.00	\$0.00
						UT	\$63,500.00	\$0.00	\$63,500.00
						CE	\$2,000.00	\$0.00	\$2,000.00
						CC	\$10,000.00	\$0.00	\$10,000.00
							\$78,500.00	\$3,000.00	\$75,500.00
Hwy Safety - Railroad Crossings Total							\$1,163,500.00	\$78,000.00	\$1,085,500.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Discretionary									
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	145	PE	\$60,000.00	\$60,000.00	\$0.00
						PC	\$120,000.00	\$120,000.00	\$0.00
							\$180,000.00	\$180,000.00	\$0.00
22593	3	OFFSYS, S 4TH AVE, INDIAN CREEK BR, CALDWELL	2021	Development	38	PE	\$1,500.00	\$0.00	\$1,500.00
						PC	\$348,813.25	\$0.00	\$348,813.25
						PL	\$47,565.44	\$0.00	\$47,565.44
							\$397,878.69	\$0.00	\$397,878.69
22618	3	I 84, MIDDLETON RD OVERPASS, CANYON CO	2020	Development	145	CE	\$30,000.00	\$0.00	\$30,000.00
						CC	\$408,000.00	\$0.00	\$408,000.00
						CN	\$4,080,552.00	\$0.00	\$4,080,552.00
							\$4,518,552.00	\$0.00	\$4,518,552.00
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2020	Development	145	CE	\$30,000.00	\$0.00	\$30,000.00
						CC	\$283,698.00	\$0.00	\$283,698.00
						CN	\$4,259,448.00	\$0.00	\$4,259,448.00
							\$4,573,146.00	\$0.00	\$4,573,146.00
Hwy - Discretionary Total							\$9,669,576.69	\$180,000.00	\$9,489,576.69
Hwy - Misc. Federal									
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	68	CN	\$140,635.00	\$140,635.00	\$0.00
							\$140,635.00	\$140,635.00	\$0.00
Hwy - Misc. Federal Total							\$140,635.00	\$140,635.00	\$0.00
Hwy - Local Partnerships									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2022	Development	131	CE	\$1,447.05	\$1,447.05	\$0.00
						CC	\$29,522.13	\$29,522.13	\$0.00
							\$30,969.18	\$30,969.18	\$0.00
13486	3	STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	2020	PS&E (or equiv.)	79	UT	\$60,000.00	\$0.00	\$60,000.00
							\$60,000.00	\$0.00	\$60,000.00
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	2020	PS&E (or equiv.)	79	CN	\$510,060.00	\$510,060.00	\$0.00
							\$510,060.00	\$510,060.00	\$0.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Awarded (or equiv.)	79	LP	\$234,205.83	\$234,205.83	\$0.00
						CN	\$596,900.00	\$596,900.00	\$0.00
							\$831,105.83	\$831,105.83	\$0.00
20006	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, LOCAL, BOISE	2022	Development	79	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$75,000.00	\$0.00	\$75,000.00
							\$80,000.00	\$0.00	\$80,000.00
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2021	Development	79	CN	\$796,000.00	\$0.00	\$796,000.00
							\$796,000.00	\$0.00	\$796,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2020	Development	131	PE	\$20,117.00	\$20,117.00	\$0.00
						PC	\$13,715.00	\$13,715.00	\$0.00
						CE	\$10,000.00	\$10,000.00	\$0.00
						CC	\$850,000.00	\$850,000.00	\$0.00
						CN	\$8,480,000.00	\$0.00	\$8,480,000.00
						\$9,373,832.00	\$893,832.00	\$8,480,000.00	
20639	3	LOCAL, FAIRVIEW AVE GREENBELT RAMP, BOISE	2020	PS&E (or equiv.)	79	CN	\$64,036.50	\$64,036.50	\$0.00
						\$64,036.50	\$64,036.50	\$0.00	
21858	3	US 20, SH 16 TO LINDER RD, ADA COUNTY	2021	Development	131	PE	\$80,000.00	\$80,000.00	\$0.00
						PC	\$345,000.00	\$345,000.00	\$0.00
						RW	\$25,000.00	\$25,000.00	\$0.00
						LP	\$1,620,000.00	\$1,620,000.00	\$0.00
						CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$12,298,000.00	\$12,298,000.00	\$0.00
						\$15,468,000.00	\$15,468,000.00	\$0.00	
Hwy - Local Partnerships Total							\$27,214,003.51	\$17,798,003.51	\$9,416,000.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	142	RW	\$50,503,000.00	\$0.00	\$50,503,000.00
							\$50,503,000.00	\$0.00	\$50,503,000.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	142	PC	\$552,830.00	\$552,830.00	\$0.00
							\$552,830.00	\$552,830.00	\$0.00
22196	3	I 84, FRANKLIN IC TO KARCHER IC, CANYON CO	2021	Development	142	RW	\$1,000,000.00	\$0.00	\$1,000,000.00
						CC	\$6,800,000.00	\$0.00	\$6,800,000.00
						CN	\$86,647,170.00	\$0.00	\$86,647,170.00
							\$94,447,170.00	\$0.00	\$94,447,170.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$145,503,000.00	\$552,830.00	\$144,950,170.00
Report Total							\$268,106,316.37	\$51,261,261.77	\$216,845,054.60

Valley Regional Transit (VRT) FY2020 Program of Projects

Key Number	Funding Source	Sponsor	Project Description	Federal	Local	Total
18788	5307 LU	ValleyRegional Transit	Fixed Route Rolling Stock	\$ 320,388	\$ 623,974	\$ 944,362
19057	STP LU	ValleyRegional Transit	Fixed Route Rolling Stock	\$ 1,319,395	\$ 104,515	\$1,423,910
18788	5339 LU	ValleyRegional Transit	Fixed Route Rolling Stock	\$ 408,000	\$ 102,000	\$ 510,000
19122	5307 LU	ValleyRegional Transit	Demand Response ADA Rolling Stock	\$ 320,000	\$ 80,000	\$ 400,000
18788	5307 LU	ValleyRegional Transit	Specialized Transportation Rolling Stock LU	\$ 39,890	\$ 20,112	\$ 49,863
19122	5339 LU	ValleyRegional Transit	Technology (IT Hardware)	\$ 36,000	\$ 9,000	\$ 45,000
18788	5307 LU	ValleyRegional Transit	Business Enterprise Improvements - Software Upgrades	\$ 205,276	\$ 51,000	\$ 256,276
18788	5307 LU	ValleyRegional Transit	Shop Equipment	\$ 77,600	\$ 19,400	\$ 97,000
19122	5307 LU	ValleyRegional Transit	Facilities Office and Fueling System	\$ 205,846	\$ 307,454	\$ 513,300
19122	5307 LU	ValleyRegional Transit	Bus Stops - Facilities	\$ 222,400	\$ 55,600	\$ 278,000
VRT Capital Large Urban Total				\$ 3,154,795	\$1,373,055	\$4,517,710
18788	5307 LU	Boise State University	Transit Facility	\$ 230,000		\$ 230,000
19057	STP LU	Boise State University	Rolling Stock - Shuttle Replacement	\$ 140,000	\$ -	\$ 140,000
Capital Subrecipient Large Urban Total				\$ 370,000	\$ -	\$ 370,000
13906	STP SU	ValleyRegional Transit	Transit Facility	\$ 147,330	\$ 11,671	\$ 159,001
18781	5307SU	ValleyRegional Transit	Transit Facility	\$ 242,560	\$ 60,640	\$ 303,200
18781	5307 SU	ValleyRegional Transit	Specialized Transportation Rolling Stock	\$ 160,110	\$ 29,889	\$ 200,139
Capital Small Urban Total				\$ 550,000	\$ 102,200	\$ 662,340
19464e	5310 R	Parma Senior Center	Rolling Stock - Transit Van Replacement	\$ 54,000	\$ -	\$ 54,000
Subrecipient Rural Total				\$ 54,000		\$ 54,000
19137	5307 LU	ValleyRegional Transit	Demand Response (ADA) operations	\$ 650,000	\$ 162,500	\$ 812,500
18786	5307 SU	ValleyRegional Transit	Fixed Route Operations	\$ 700,828	\$ 700,828	\$1,401,656
18914	5307 SU	ValleyRegional Transit	Demand Response (ADA) operations	\$ 30,000	\$ 7,500	\$ 37,500
19041	5307 LU	ValleyRegional Transit	Mobility Operations -Specialized Transportation	\$ 326,975	\$ 326,975	\$ 653,950
18786	5307 SU	ValleyRegional Transit	Mobility Operations -Specialized Transportation	\$ 161,047	\$ 161,047	\$ 322,095
18854	5307 LU	ValleyRegional Transit	Coordination with service organizations, training, marketing	\$ 712,412	\$ 178,103	\$ 890,515
18842	5307 SU	ValleyRegional Transit	Coordination with service organizations, training, marketing	\$ 326,263	\$ 81,566	\$ 407,829
18854	5307 LU	ValleyRegional Transit	Program Support and Transit Planning	\$ 500,680	\$ 125,170	\$ 625,850
18842	5307 SU	ValleyRegional Transit	Program Support and Transit Planning	\$ 246,603	\$ 61,651	\$ 308,254
19137	5307 LU	ValleyRegional Transit	Preventive maintenance to sustain vehicles	\$1,890,033	\$ 472,508	\$2,362,541
18914	5307 SU	ValleyRegional Transit	Preventive maintenance to sustain vehicles	\$ 399,235	\$ 99,809	\$ 499,044
19691	5310 LU	ValleyRegional Transit	Acquire transportation services - Boise, Meridian, Eagle	\$ 581,984	\$ 145,496	\$ 727,480
19464a	5310 SU	ValleyRegional Transit	Acquire transportation services - Nampa, Caldwell	\$ 257,612	\$ 64,403	\$ 322,015
19464c	5310 R	ValleyRegional Transit	Acquire transportation services - Parma, Kuna	\$ 37,500	\$ 9,375	\$ 46,875
Operations Large and Small Urban Total				\$ 6,821,172	\$2,596,931	\$9,418,103