

# FY2013 - 2017 Transportation Improvement Program

## Summary Project List (All Values in Thousands of Dollars)

All costs in FY2013 dollars



### 10th Avenue Bridge, Caldwell Key # : 13055

**Project Year :** 2017 **Grouped**   
**Requesting Agency :** City of Caldwell **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$1,629  
**Total Cost (Previous + Programmed) :** \$1,629  
**Project Description** Replace bridge at 10th Avenue in Caldwell.  
**Funding Source** Bridge (Local)  
**Local Match :** 7.34%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$293	\$0	\$0	\$0	\$1,217	\$0	\$1,509
Local Funding	\$23	\$0	\$0	\$0	\$96	\$0	\$120
<b>Total Funding</b>	<b>\$316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,313</b>	<b>\$0</b>	<b>\$1,629</b>

### 21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell Key # : 13052

**Project Year :** 2016 **Grouped**   
**Requesting Agency :** City of Caldwell **Inflated**   
**Total Previous Expenditures** \$250  
**Total Programmed Cost** \$2,437  
**Total Cost (Previous + Programmed) :** \$2,687  
**Project Description** Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.  
**Funding Source** STP-U  
**Local Match :** 7.34%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$69	\$0	\$95	\$2,094	\$0	\$0	\$2,258
Local Funding	\$6	\$0	\$7	\$166	\$0	\$0	\$179
<b>Total Funding</b>	<b>\$75</b>	<b>\$0</b>	<b>\$102</b>	<b>\$2,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,437</b>

### Ada County Safe Routes to School Coordinator Key # : 13821

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$140  
**Total Cost (Previous + Programmed) :** \$140  
**Project Description** This project will be subcontracted to the Treasure Valley YMCA to continue the Safe Routes to School coordination program in Ada County  
**Funding Source** TAP-TMA  
**Local Match :** 7.34%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Local Funding	\$0	\$10	\$0	\$0	\$0	\$0	\$10
<b>Total Funding</b>	<b>\$0</b>	<b>\$140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140</b>

## ADA Ramp Improvements, Nampa

Key # : 13499

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** City of Nampa **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$16  
**Total Cost (Previous + Programmed) :**  
**Project Description** Provide improvements for the Americans with Disabilities Act ( ADA) on sidewalks in the City of Nampa.

**Funding Source** System Support

**Local Match :** 100.00%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$16	\$0	\$0	\$0	\$0	\$16
<b>Total Funding</b>	<b>\$0</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16</b>

## Allendale Road Railroad Crossing, Canyon County

Key # : 13027

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Golden Gate HD **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$75  
**Total Cost (Previous + Programmed) :** \$75  
**Project Description** Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete.

**Funding Source** State Rail

**Local Match :** 100.00%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$75	\$0	\$0	\$0	\$0	\$75
<b>Total Funding</b>	<b>\$0</b>	<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>

## Alternatives Analysis for Downtown Boise Circulator System, Phase 1

Key # : 13343

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** City of Boise **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$500  
**Total Cost (Previous + Programmed) :**  
**Project Description** Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.

**Funding Source** FTA 5339

**Local Match :** 25.00%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Local Funding	\$0	\$125	\$0	\$0	\$0	\$0	\$125
<b>Total Funding</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>

### Amity Road, Chestnut Street to Kings Corner

Key # : 10541

Project Year : 2014  
 Requesting Agency : City of Nampa  
 Total Previous Expenditures : \$3,979  
 Total Programmed Cost : \$4,422  
 Total Cost (Previous + Programmed) : \$8,401  
 Project Description : Widen from four (4) to five (5) lanes urban section.

Grouped   
 Inflated

Funding Source : High Priority - SAFETEA-LU  
 Local Match : 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$4,097	\$0	\$0	\$0	\$0	\$4,097
Local Funding	\$0	\$325	\$0	\$0	\$0	\$0	\$325
<b>Total Funding</b>	<b>\$0</b>	<b>\$4,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,422</b>

### Bergeson Street Crosswalk, SR2S, ACHD

Key # : 13040

Project Year : 2014  
 Requesting Agency : ACHD  
 Total Previous Expenditures : \$3  
 Total Programmed Cost : \$47  
 Total Cost (Previous + Programmed) : \$50  
 Project Description : Safe Routes to School project to install rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.

Grouped   
 Inflated

Funding Source : SR2S  
 Local Match : 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$47	\$0	\$0	\$0	\$0	\$47
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$47</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47</b>

### Biking Walking Path Extension and Pedestrian Signal, Caldwell

Key # : 13485

Project Year : PD  
 Requesting Agency : City of Caldwell  
 Total Previous Expenditures : \$134  
 Total Programmed Cost : \$134  
 Total Cost (Previous + Programmed) : \$268  
 Project Description : Extension of the existing biking walking path from the YMCA south adjacent to the Heritage Charter school and then crossing Ustick Road with a high-intensity activated crosswalk (HAWK) signal (approximately 1580 feet at 10 feet wide).

Grouped   
 Inflated

Funding Source : STP-U  
 Local Match : 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$23	\$0	\$0	\$0	\$101	\$124
Local Funding	\$0	\$2	\$0	\$0	\$0	\$8	\$10
<b>Total Funding</b>	<b>\$0</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109</b>	<b>\$134</b>

**Boise Bike Share Program, Phase I, VRT**

**Key # : 13818**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$345  
**Total Cost (Previous + Programmed) :** \$345  
**Project Description** This project will implement a bike share program in downtown Boise. Phase I and Phase II will include seven stations throughout the downtown area with 70 bicycles.

**Grouped**   
**Inflated**

**Funding Source** Local Participating  
**Local Match :** 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
<b>Total Funding</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>

**Funding Source** TAP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$315	\$0	\$0	\$0	\$0	\$0	\$315
Local Funding	\$25	\$0	\$0	\$0	\$0	\$0	\$25
<b>Total Funding</b>	<b>\$340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340</b>

**Bowmont Road, Lynwood to SH-45, Nampa**

**Key # : 12898**

**Project Year :** 2017  
**Requesting Agency :** Nampa HD  
**Total Previous Expenditures** \$418  
**Total Programmed Cost** \$4,570  
**Total Cost (Previous + Programmed) :** \$4,988  
**Project Description** Realign Bowmont Road from Lynwood to SH-45.

**Grouped**   
**Inflated**

**Funding Source** STP-R  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$927	\$0	\$3,308	\$0	\$4,235
Local Funding	\$0	\$0	\$73	\$0	\$262	\$0	\$335
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$3,570</b>	<b>\$0</b>	<b>\$4,570</b>

**Capital Maintenance, ACHD - FY2017**

**Key # : 13479**

**Project Year :** 2017  
**Requesting Agency :** ACHD  
**Total Previous Expenditures**  
**Total Programmed Cost** \$660  
**Total Cost (Previous + Programmed) :**  
**Project Description** For roadway maintenance in FY2017.

**Grouped**   
**Inflated**

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$56	\$556	\$0	\$612
Local Funding	\$0	\$0	\$0	\$4	\$44	\$0	\$48
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60</b>	<b>\$600</b>	<b>\$0</b>	<b>\$660</b>

**Capital Maintenance, ACHD - PD**

**Key # : 12369**

**Project Year :** PD **Grouped**   
**Requesting Agency :** ACHD **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$10,386  
**Total Cost (Previous + Programmed) :** \$10,386  
**Project Description** Supplement the local overlay program.

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$9,624	\$9,624
Local Funding	\$0	\$0	\$0	\$0	\$0	\$762	\$762
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,386</b>	<b>\$10,386</b>

**Capital Maintenance, VRT - FY2013**

**Key # : 13509**

**Project Year :** 2013 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$670  
**Total Cost (Previous + Programmed) :**  
**Project Description** For replacement transit bus or replacement transit facility in FY2013 in the Boise Urbanized Area in the Boise Urbanized Area.

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$621	\$0	\$0	\$0	\$0	\$0	\$621
Local Funding	\$49	\$0	\$0	\$0	\$0	\$0	\$49
<b>Total Funding</b>	<b>\$670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670</b>

**Capital Maintenance, VRT - FY2014**

**Key # : 13480**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$1,000  
**Total Cost (Previous + Programmed) :**  
**Project Description** For replacement transit bus or replacement transit facility in FY2014 in the Boise Urbanized Area.

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$927	\$0	\$0	\$0	\$0	\$927
Local Funding	\$0	\$73	\$0	\$0	\$0	\$0	\$73
<b>Total Funding</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

**Capital Maintenance, VRT - FY2015**

**Key # : 13510**

**Project Year :** 2015  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$250  
**Total Cost (Previous + Programmed) :**  
**Project Description** For replacement transit bus or replacement transit facility in FY2015 in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$232	\$0	\$0	\$0	\$232
Local Funding	\$0	\$0	\$18	\$0	\$0	\$0	\$18
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>

**Capital Maintenance, VRT - FY2016**

**Key # : 13511**

**Project Year :** 2016  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$150  
**Total Cost (Previous + Programmed) :**  
**Project Description** For replacement transit bus or replacement transit facility in FY2016 in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$139	\$0	\$0	\$139
Local Funding	\$0	\$0	\$0	\$11	\$0	\$0	\$11
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>

**Capital Maintenance, VRT - PD**

**Key # : 13482**

**Project Year :** PD  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$934  
**Total Cost (Previous + Programmed) :**  
**Project Description** For replacement transit bus or replacement transit facility in PD in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$865	\$865
Local Funding	\$0	\$0	\$0	\$0	\$0	\$69	\$69
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$934</b>	<b>\$934</b>

## Capital Vehicle Purchase, Valley Regional Transit, Nampa - FY2015

Key # : 12364

Project Year : 2015  
 Requesting Agency : Valley Regional Transit  
 Total Previous Expenditures : \$0  
 Total Programmed Cost : \$950  
 Total Cost (Previous + Programmed) : \$950

Grouped   
 Inflated

**Project Description** Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.

Funding Source : STP-U  
 Local Match : 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$880	\$0	\$0	\$0	\$880
Local Funding	\$0	\$0	\$70	\$0	\$0	\$0	\$70
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950</b>

## Carrie Rex Avenue Sidewalk, SR2S, Melba

Key # : 13042

Project Year : 2014  
 Requesting Agency : City of Melba  
 Total Previous Expenditures : \$0  
 Total Programmed Cost : \$101  
 Total Cost (Previous + Programmed) : \$101

Grouped   
 Inflated

**Project Description** Safe Routes to School project to construct sidewalk, curb, and gutter on Carrie Rex Avenue from Baseline Road to Melba Elementary School.

Funding Source : SR2S  
 Local Match : 0.00%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$101	\$0	\$0	\$0	\$0	\$101
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101</b>

## Centennial Way Roundabout, Caldwell

Key # : 13484

Project Year : PD  
 Requesting Agency : City of Caldwell  
 Total Previous Expenditures : \$0  
 Total Programmed Cost : \$2,231  
 Total Cost (Previous + Programmed) : \$2,231

Grouped   
 Inflated

**Project Description** This project will orchestrate an angled intersection of SH-19/Simplot Boulevard, I-84 Business (in two separate legs of a couplet Cleveland Boulevard and Blaine Street) and Simplot Boulevard (a six-leg intersection) into a roundabout intersection, improving safety, and reducing congestion and driver confusion.

Funding Source : STP-U  
 Local Match : 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$2,067	\$2,067
Local Funding	\$0	\$0	\$0	\$0	\$0	\$164	\$164
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,231</b>	<b>\$2,231</b>



**City of Nampa, SR2S**

**Key # : 13043**

**Project Year :** 2014  
**Requesting Agency :** City of Nampa  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$130  
**Total Cost (Previous + Programmed) :** \$130  
**Project Description**

**Grouped**   
**Inflated**

Safe Routes to School project to construct a multi-use trail between East Iowa Avenue and East Sherman Avenue to accommodate students attending Sherman Elementary School and to support a part-time coordinator position serving Nampa schools.

**Funding Source** SR2S  
**Local Match :** 0.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$30	\$100	\$0	\$0	\$0	\$0	\$130
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$30</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>

**Cole Road, I-84 to Franklin Road**

**Key # : RD207-16**

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Previous Expenditures**  
**Total Programmed Cost** \$5,242  
**Total Cost (Previous + Programmed) :**  
**Project Description**

**Grouped**   
**Inflated**

Widen roadway from three (3)-lane to five (5)-lane section with curb, gutter, sidewalk and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.

**Funding Source** Local Participating  
**Local Match :** 100.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$5,242	\$5,242
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,242</b>	<b>\$5,242</b>

**Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa**

**Key # : 13486**

**Project Year :** 2013  
**Requesting Agency :** City of Nampa  
**Total Previous Expenditures**  
**Total Programmed Cost** \$680  
**Total Cost (Previous + Programmed) :**  
**Project Description**

**Grouped**   
**Inflated**

Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in Nampa.

**Funding Source** Local Participating  
**Local Match :** 100.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$40	\$0	\$0	\$0	\$0	\$0	\$40
<b>Total Funding</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40</b>

**Funding Source** STP-U  
**Local Match :** 7.34%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$593	\$593
Local Funding	\$0	\$0	\$0	\$0	\$0	\$47	\$47
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$640</b>	<b>\$640</b>



**Communities in Motion Update, COMPASS**

**Key # : 13047**

**Project Year :** 2016  
**Requesting Agency :** COMPASS  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$307  
**Total Cost (Previous + Programmed) :** \$307

**Grouped**   
**Inflated**

**Project Description** Project will fund specific studies and public involvement activities related to updating Communities in Motion, the long-range transportation plan. Costs only include direct expenses for the project (no staff time).

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$284	\$0	\$0	\$284
Local Funding	\$0	\$0	\$0	\$23	\$0	\$0	\$23
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307</b>

**COMPASS Planning - FY2014**

**Key # : 12372**

**Project Year :** 2014  
**Requesting Agency :** COMPASS  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$331  
**Total Cost (Previous + Programmed) :** \$331

**Grouped**   
**Inflated**

**Project Description** Assist COMPASS in meeting federal transportation planning responsibilities.

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$307	\$0	\$0	\$0	\$0	\$307
Local Funding	\$0	\$24	\$0	\$0	\$0	\$0	\$24
<b>Total Funding</b>	<b>\$0</b>	<b>\$331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$331</b>

**COMPASS Planning - FY2015 and FY2016**

**Key # : 12373**

**Project Year :** 2015  
**Requesting Agency :** COMPASS  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$662  
**Total Cost (Previous + Programmed) :** \$662

**Grouped**   
**Inflated**

**Project Description** Assist COMPASS in meeting federal transportation planning responsibilities.

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$613	\$0	\$0	\$0	\$613
Local Funding	\$0	\$0	\$49	\$0	\$0	\$0	\$49
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$662</b>

**COMPASS Planning - FY2017**

**Key # : 12374**

**Project Year :** 2017 **Grouped**   
**Requesting Agency :** COMPASS **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$331  
**Total Cost (Previous + Programmed) :** \$331  
**Project Description** Assist COMPASS in meeting federal transportation planning responsibilities.

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$307	\$0	\$307
Local Funding	\$0	\$0	\$0	\$0	\$24	\$0	\$24
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$331</b>	<b>\$0</b>	<b>\$331</b>

**COMPASS Planning - PD**

**Key # : 13478**

**Project Year :** PD **Grouped**   
**Requesting Agency :** COMPASS **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$331  
**Total Cost (Previous + Programmed) :**  
**Project Description** Assist COMPASS in meeting federal transportation planning responsibilities.

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$307	\$307
Local Funding	\$0	\$0	\$0	\$0	\$0	\$24	\$24
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$331</b>	<b>\$331</b>

**District 3 Pavement Striping – FY2017**

**Key # : 13464**

**Project Year :** 2017 **Grouped**   
**Requesting Agency :** ITD **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$340  
**Total Cost (Previous + Programmed) :**  
**Project Description** Pavement striping on the I-84 corridor. Project total: \$340,000 (19% Ada County, 27% Canyon County, 41% Elmore County, 40% Payette County).

**Funding Source** Traffic Operations  
**Local Match :** 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$20	\$0	\$0	\$0	\$320	\$0	\$340
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320</b>	<b>\$0</b>	<b>\$340</b>

### District 3 Ramp Pavement Improvements - FY2015

Key # : 13456

Project Year : 2015  
 Requesting Agency : ITD  
 Total Previous Expenditures  
 Total Programmed Cost \$1,700  
 Total Cost (Previous + Programmed) :

Grouped   
 Inflated

Project Description Pavement resurfacing. Total cost \$1,700,000 ( 40% in Payette County, 27% in Canyon County, 19% in Ada County and 14% in Elmore County)

Funding Source Pavement Preservation

Local Match : 7.73%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$46	\$0	\$1,522	\$0	\$0	\$0	\$1,569
Local Funding	\$4	\$0	\$128	\$0	\$0	\$0	\$131
<b>Total Funding</b>	<b>\$50</b>	<b>\$0</b>	<b>\$1,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700</b>

### Executive Drive, Parkdale Avenue to President Drive, Boise

Key # : RD2012-119

Project Year : 2016  
 Requesting Agency :  
 Total Previous Expenditures \$0  
 Total Programmed Cost \$2,228  
 Total Cost (Previous + Programmed) : \$2,228

Grouped   
 Inflated

Project Description Widen roadway from three-lanes to five-lanes.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$298	\$0	\$1,930	\$0	\$0	\$2,228
<b>Total Funding</b>	<b>\$0</b>	<b>\$298</b>	<b>\$0</b>	<b>\$1,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,228</b>

### Fairview Road and State Street, Raised Pavement Markings

Key # : 13490

Project Year : 2014  
 Requesting Agency : ACHD  
 Total Previous Expenditures  
 Total Programmed Cost \$53  
 Total Cost (Previous + Programmed) :

Grouped   
 Inflated

Project Description Add raised pavement markings on Fairview Road from Mitchell Street to Meridian Road and State Street from Glenwood Street to Collister Drive.

Funding Source Highway Safety Improvement Program ( HSIP )

Local Match : 0.00%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$9	\$44	\$0	\$0	\$0	\$0	\$53
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$9</b>	<b>\$44</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53</b>

## Farmway Road and SH-44 Extension Rehabilitation

Key # : 13054

Project Year : PD  
 Requesting Agency : Notus-Parma HD  
 Total Previous Expenditures : \$50  
 Total Programmed Cost : \$3,189  
 Total Cost (Previous + Programmed) : \$3,239  
 Project Description : Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.

Grouped   
 Inflated

Funding Source : STP-R  
 Local Match : 7.34%  
 Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$369	\$0	\$0	\$0	\$0	\$2,586	\$2,955
Local Funding	\$29	\$0	\$0	\$0	\$0	\$205	\$234
<b>Total Funding</b>	<b>\$398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,791</b>	<b>\$3,189</b>

## Federal Aid Overlay Arterials and Collectors - FY2013

Key # : 11581

Project Year : 2013  
 Requesting Agency : ACHD  
 Total Previous Expenditures : \$339  
 Total Programmed Cost : \$3,617  
 Total Cost (Previous + Programmed) : \$3,956  
 Project Description : Supplement the local overlay program.

Grouped   
 Inflated

Funding Source : STP-TMA  
 Local Match : 7.34%  
 Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$3,352	\$0	\$0	\$0	\$0	\$0	\$3,352
Local Funding	\$265	\$0	\$0	\$0	\$0	\$0	\$265
<b>Total Funding</b>	<b>\$3,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,617</b>

## Federal Aid Overlay Arterials and Collectors - FY2014

Key # : 12050

Project Year : 2014  
 Requesting Agency : ACHD  
 Total Previous Expenditures : \$0  
 Total Programmed Cost : \$2,924  
 Total Cost (Previous + Programmed) : \$2,924  
 Project Description : Supplement the local overlay program.

Grouped   
 Inflated

Funding Source : STP-TMA  
 Local Match : 7.34%  
 Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$246	\$2,463	\$0	\$0	\$0	\$0	\$2,709
Local Funding	\$20	\$195	\$0	\$0	\$0	\$0	\$215
<b>Total Funding</b>	<b>\$266</b>	<b>\$2,658</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,924</b>

**Federal Aid Overlay Arterials and Collectors - FY2015**

**Key # : 12363**

**Project Year :** 2015  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$4,318  
**Total Cost (Previous + Programmed) :** \$4,318  
**Project Description** Supplement the local overlay program.

**Grouped**   
**Inflated**

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$357	\$3,644	\$0	\$0	\$0	\$4,001
Local Funding	\$0	\$28	\$289	\$0	\$0	\$0	\$317
<b>Total Funding</b>	<b>\$0</b>	<b>\$385</b>	<b>\$3,933</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,318</b>

**Five Mile Road, Franklin Road to Fairview Avenue**

**Key # : 11582**

**Project Year :** 2013  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$2,412  
**Total Programmed Cost** \$6,220  
**Total Cost (Previous + Programmed) :** \$8,632  
**Project Description** Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements.

**Grouped**   
**Inflated**

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$5,763	\$0	\$0	\$0	\$0	\$0	\$5,763
Local Funding	\$457	\$0	\$0	\$0	\$0	\$0	\$457
<b>Total Funding</b>	<b>\$6,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,220</b>

**Franklin Road, Black Cat Road to Ten Mile Road**

**Key # : 12368**

**Project Year :** 2016  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$1,035  
**Total Programmed Cost** \$10,301  
**Total Cost (Previous + Programmed) :** \$11,336  
**Project Description** Widen Franklin Road from two (2)-lane to five (5)-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a three (3)-lane by five (5)-lane intersection or a two (2)-lane roundabout.

**Grouped**   
**Inflated**

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$2,808	\$0	\$6,737	\$0	\$0	\$9,545
Local Funding	\$0	\$222	\$0	\$534	\$0	\$0	\$756
<b>Total Funding</b>	<b>\$0</b>	<b>\$3,030</b>	<b>\$0</b>	<b>\$7,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,301</b>

**Franklin Road, Ten Mile Road to Linder Road**

**Key # : RC0165**

**Project Year :** 2013  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$630  
**Total Programmed Cost** \$4,041  
**Total Cost (Previous + Programmed) :** \$4,671

**Grouped**   
**Inflated**

**Project Description** Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.

**Funding Source** Local (Regionally Significant)

**Local Match :** 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$4,041	\$0	\$0	\$0	\$0	\$0	\$4,041
<b>Total Funding</b>	<b>\$4,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,041</b>

**Garden City West Bridge Pathway Crossing - FY2012**

**Key # : 13512**

**Project Year :** 2013  
**Requesting Agency :** City of Garden City  
**Total Previous Expenditures**  
**Total Programmed Cost** \$967  
**Total Cost (Previous + Programmed) :**

**Grouped**   
**Inflated**

**Project Description** This multi-jurisdictional project will help fund construction of a 12-foot wide, 180-foot long bicycle-pedestrian bridge across the Boise River between Glenwood Street, Eagle Road, State Street, and Chinden Boulevard, connecting over 30 miles of non-motorized pathways and providing safe regional mobility where there is no river crossing for a distance of approximately 3.7 miles.

**Funding Source** FHWA Discretionary

**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$105	\$623	\$0	\$0	\$0	\$0	\$727
Local Funding	\$8	\$49	\$0	\$0	\$0	\$0	\$58
<b>Total Funding</b>	<b>\$113</b>	<b>\$672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$785</b>

**Funding Source** Local Participating

**Local Match :** 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$182	\$0	\$0	\$0	\$0	\$182
<b>Total Funding</b>	<b>\$0</b>	<b>\$182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182</b>

## Greenbelt, Garden City to Americana Boulevard, Boise

Key # : 13514

Project Year : PD  
 Requesting Agency : City of Boise  
 Total Previous Expenditures  
 Total Programmed Cost \$896  
 Total Cost (Previous + Programmed) :  
 Project Description

Grouped   
 Inflated

Construct a 12-foot wide paved pathway to fill a significant 4,100 linear foot gap in the greenbelt system on the south side. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists to various destinations.

Funding Source STP-TMA  
 Local Match : 7.34%  
 Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$176	\$0	\$0	\$0	\$0	\$654	\$830
Local Funding	\$14	\$0	\$0	\$0	\$0	\$52	\$66
<b>Total Funding</b>	<b>\$190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$706</b>	<b>\$896</b>

## Homedale Road Intersection Improvements, Caldwell

Key # : 13488

Project Year : 2014  
 Requesting Agency : City of Caldwell  
 Total Previous Expenditures  
 Total Programmed Cost \$69  
 Total Cost (Previous + Programmed) :  
 Project Description

Grouped   
 Inflated

Intersection improvements on Homedale Road in Caldwell at the following intersections: Homedale Road and Montana Road, Homedale Road and Lake Road, Homedale Road and Florida Avenue, and Homedale Road and Midway Road. Improvements include advanced warning signs, oversized stop signs, and flashing yellow beacons.

Funding Source Highway Safety Improvement Program ( HSIP )  
 Local Match : 7.34%  
 Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$5	\$59	\$0	\$0	\$0	\$0	\$64
Local Funding	\$0	\$5	\$0	\$0	\$0	\$0	\$5
<b>Total Funding</b>	<b>\$5</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69</b>



### I-84, Broadway Avenue Interchange, Boise

Key # : 09821

Project Year : 2014 Grouped   
 Requesting Agency : ITD Inflated   
 Total Previous Expenditures  
 Total Programmed Cost \$44,000  
 Total Cost (Previous + Programmed) :  
 Project Description Redesign and rebuild interchange.

Funding Source Expansion  
 Local Match : 100.00%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$6,000	\$13,000	\$0	\$0	\$0	\$0	\$19,000
<b>Total Funding</b>	<b>\$6,000</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,000</b>

Funding Source Future GARVEE  
 Local Match : 100.00%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
<b>Total Funding</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>

### I-84, Broadway Interchange to Gowen Interchange Widen

Key # : 13812

Project Year : 2014 Grouped   
 Requesting Agency : ITD Inflated   
 Total Previous Expenditures  
 Total Programmed Cost \$3,000  
 Total Cost (Previous + Programmed) :  
 Project Description Construct thrid lane in each direction between Broadway Avenue Interchange ramps and Gowen Road Interchange ramps. Project may be companion with an adjacent interchange during construction, or may be constructed independently. Project design will be companioned with the Gowen Road Interchange project ( KN 09822 ).

Funding Source Expansion  
 Local Match : 0.00%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>

### I-84, Canyon County Overlays - FY2013

Key # : 13359

Project Year : 2013 Grouped   
 Requesting Agency : ITD Inflated   
 Total Previous Expenditures \$20  
 Total Programmed Cost \$867  
 Total Cost (Previous + Programmed) : \$887  
 Project Description Overlays on I-84 in Canyon County.

Funding Source Pavement Preservation  
 Local Match : 100.00%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$867	\$0	\$0	\$0	\$0	\$0	\$867
<b>Total Funding</b>	<b>\$867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$867</b>

**I-84, Eisenman Interchange to Indian Creek Bridge Eastbound****Key # : 12352**

**Project Year :** 2013 **Grouped**   
**Requesting Agency :** ITD **Inflated**   
**Total Previous Expenditures** \$119  
**Total Programmed Cost** \$7,304  
**Total Cost (Previous + Programmed) :** \$7,423  
**Project Description** Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.

**Funding Source** Restoration  
**Local Match :** 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$7,304	\$0	\$0	\$0	\$0	\$0	\$7,304
<b>Total Funding</b>	<b>\$7,304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,304</b>

**I-84, Eisenman Interchange to Indian Creek Bridge Westbound****Key # : 12353**

**Project Year :** 2013 **Grouped**   
**Requesting Agency :** ITD **Inflated**   
**Total Previous Expenditures** \$72  
**Total Programmed Cost** \$7,379  
**Total Cost (Previous + Programmed) :** \$7,451  
**Project Description** Rehabilitate the Westbound lanes on I-84 from Eisenman Interchange to Indian Creek Bridge.

**Funding Source** Restoration  
**Local Match :** 7.73%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$6,809	\$0	\$0	\$0	\$0	\$0	\$6,809
Local Funding	\$570	\$0	\$0	\$0	\$0	\$0	\$570
<b>Total Funding</b>	<b>\$7,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,379</b>

**I-84, Gowen Railroad Bridge Eastbound, Boise****Key # : 12029**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** ITD **Inflated**   
**Total Previous Expenditures** \$380  
**Total Programmed Cost** \$4,600  
**Total Cost (Previous + Programmed) :** \$4,980  
**Project Description** Replace eastbound section of the Gowen Railroad bridge at I-84 in Boise.

**Funding Source** Bridge  
**Local Match :** 7.73%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$4,244	\$0	\$0	\$0	\$0	\$4,244
Local Funding	\$0	\$356	\$0	\$0	\$0	\$0	\$356
<b>Total Funding</b>	<b>\$0</b>	<b>\$4,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,600</b>

**I-84, Gowen Railroad Bridge Westbound, Boise****Key # : 12379**

Project Year : 2014  
 Requesting Agency : ITD  
 Total Previous Expenditures \$100  
 Total Programmed Cost \$4,400  
 Total Cost (Previous + Programmed) : \$4,500

Grouped   
 Inflated

Project Description Replace westbound section of the Gowen Railroad bridge at I-84 in Boise.

Funding Source Bridge  
 Local Match : 7.73%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$4,060	\$0	\$0	\$0	\$0	\$4,060
Local Funding	\$0	\$340	\$0	\$0	\$0	\$0	\$340
<b>Total Funding</b>	<b>\$0</b>	<b>\$4,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,400</b>

**I-84, Gowen Road Interchange, Boise****Key # : 09822**

Project Year : PD  
 Requesting Agency : ITD  
 Total Previous Expenditures  
 Total Programmed Cost \$28,000  
 Total Cost (Previous + Programmed) :

Grouped   
 Inflated

Project Description Redesign and rebuild interchange

Funding Source Expansion  
 Local Match : 7.73%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$3,691	\$0	\$0	\$0	\$0	\$0	\$3,691
Local Funding	\$309	\$0	\$0	\$0	\$0	\$0	\$309
<b>Total Funding</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>

Funding Source Future GARVEE  
 Local Match : 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
<b>Total Funding</b>	<b>\$0</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>

**I-84, Meridian Interchange to Five Mile Road****Key # : 13057**

Project Year : 2014  
 Requesting Agency : ITD  
 Total Previous Expenditures \$200  
 Total Programmed Cost \$20,204  
 Total Cost (Previous + Programmed) : \$20,404

Grouped   
 Inflated

Project Description Realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.

Funding Source Restoration  
 Local Match : 7.73%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$188	\$18,454	\$0	\$0	\$0	\$0	\$18,642
Local Funding	\$16	\$1,546	\$0	\$0	\$0	\$0	\$1,562
<b>Total Funding</b>	<b>\$204</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,204</b>

**I-84, Meridian Road Interchange, Meridian****Key # : 10939**

Project Year : PD  
 Requesting Agency : ITD  
 Total Previous Expenditures  
 Total Programmed Cost \$40,000  
 Total Cost (Previous + Programmed) :

Grouped   
 Inflated

Project Description Redesign and rebuild interchange.

Funding Source Expansion  
 Local Match : 7.73%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$8,304	\$0	\$0	\$0	\$0	\$0	\$8,304
Local Funding	\$696	\$0	\$0	\$0	\$0	\$0	\$696
<b>Total Funding</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>

Funding Source Future GARVEE  
 Local Match : 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$31,000	\$0	\$0	\$0	\$0	\$31,000
<b>Total Funding</b>	<b>\$0</b>	<b>\$31,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,000</b>

**I-84, Northside Boulevard Overpass, Interchange 35, Nampa****Key # : 12867**

Project Year : 2013  
 Requesting Agency : ITD  
 Total Previous Expenditures \$300  
 Total Programmed Cost \$2,588  
 Total Cost (Previous + Programmed) : \$2,888

Grouped   
 Inflated

Project Description Replace the Northside Boulevard bridge at I-84 in Nampa.

Funding Source Bridge  
 Local Match : 7.73%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$2,388	\$0	\$0	\$0	\$0	\$0	\$2,388
Local Funding	\$200	\$0	\$0	\$0	\$0	\$0	\$200
<b>Total Funding</b>	<b>\$2,588</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,588</b>

**I-84, Pavement Striping - FY2014****Key # : 12342**

Project Year : 2014  
 Requesting Agency : ITD  
 Total Previous Expenditures \$0  
 Total Programmed Cost \$286  
 Total Cost (Previous + Programmed) : \$286

Grouped   
 Inflated

Project Description Restripe I-84 corridor. Total cost \$286,000 (59% in Ada County and 41% in Elmore County).

Funding Source Traffic Operations  
 Local Match : 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$10	\$276	\$0	\$0	\$0	\$0	\$286
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$10</b>	<b>\$276</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286</b>

### I-84, Pavement Striping - FY2015

Key # : 12343

Project Year : 2015 Grouped   
 Requesting Agency : ITD Inflated   
 Total Previous Expenditures : \$0  
 Total Programmed Cost : \$286  
 Total Cost (Previous + Programmed) : \$286  
 Project Description : Restripe I-84 corridor. Total cost \$286,000 (59% in Ada County and 41% in Elmore County).

Funding Source : Traffic Operations  
 Local Match : 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$10	\$276	\$0	\$0	\$0	\$286
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$10</b>	<b>\$276</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286</b>

### I-84, UPRR East Lateral Canal Bridge, Nampa

Key # : 12866

Project Year : 2013 Grouped   
 Requesting Agency : ITD Inflated   
 Total Previous Expenditures : \$300  
 Total Programmed Cost : \$3,091  
 Total Cost (Previous + Programmed) : \$3,391  
 Project Description : Replace the Union Pacific Railroad bridge at I-84 and the East Lateral Canal in Nampa.

Funding Source : Bridge  
 Local Match : 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$2,397	\$0	\$0	\$0	\$0	\$0	\$2,397
Local Funding	\$190	\$0	\$0	\$0	\$0	\$0	\$190
<b>Total Funding</b>	<b>\$2,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,587</b>

Funding Source : FHWA Discretionary  
 Local Match : 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$467	\$0	\$0	\$0	\$0	\$0	\$467
Local Funding	\$37	\$0	\$0	\$0	\$0	\$0	\$37
<b>Total Funding</b>	<b>\$504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$504</b>

### I-84, Wye Interchange Storm Retention Pond

Key # : 12356

Project Year : 2014 Grouped   
 Requesting Agency : ITD Inflated   
 Total Previous Expenditures : \$50  
 Total Programmed Cost : \$819  
 Total Cost (Previous + Programmed) : \$869  
 Project Description : Add a storm water retention pond at the Wye Interchange on I-84.

Funding Source : Expansion  
 Local Match : 7.73%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$756	\$0	\$0	\$0	\$0	\$756
Local Funding	\$0	\$63	\$0	\$0	\$0	\$0	\$63
<b>Total Funding</b>	<b>\$0</b>	<b>\$819</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$819</b>

**Intersection Hawaii Avenue and Holly Street, Nampa****Key # : 13501**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** City of Nampa **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$280  
**Total Cost (Previous + Programmed) :**  
**Project Description** Add a traffic signal at the intersection of Hawaii Avenue and Holly Street in Nampa.

**Funding Source** Highway Safety Improvement Program ( HSIP )  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$10	\$249	\$0	\$0	\$0	\$0	\$259
Local Funding	\$1	\$20	\$0	\$0	\$0	\$0	\$21
<b>Total Funding</b>	<b>\$11</b>	<b>\$269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280</b>

**Intersection Improvements, Canyon Highway District****Key # : 13489**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Canyon HD **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$465  
**Total Cost (Previous + Programmed) :**  
**Project Description** Safety Improvements at intersections in Canyon Highway District. Intersections include: Lake Avenue and Orchard Avenue; Middleton Road and Linden Road; Homedale Road and 10th Avenue; Midway Avenue and Lonestar Road; Homedale Road and Indiana Avenue; Ustick Road and Farmway Road. Improvements include adding flashing beacons, splitter islands, and painted medians.

**Funding Source** Highway Safety Improvement Program ( HSIP )  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$45	\$385	\$0	\$0	\$0	\$0	\$431
Local Funding	\$4	\$31	\$0	\$0	\$0	\$0	\$34
<b>Total Funding</b>	<b>\$49</b>	<b>\$416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$465</b>

**Intersection Middleton Road and Flamingo Avenue, Nampa****Key # : 13502**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** City of Nampa **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$280  
**Total Cost (Previous + Programmed) :**  
**Project Description** Add a traffic signal at the intersection of Middleton Road and Flamingo Avenue in Nampa.

**Funding Source** Highway Safety Improvement Program ( HSIP )  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$10	\$249	\$0	\$0	\$0	\$0	\$259
Local Funding	\$1	\$20	\$0	\$0	\$0	\$0	\$21
<b>Total Funding</b>	<b>\$11</b>	<b>\$269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280</b>

**Intersection of SH-55 and SH-44 in Eagle****Key # : 13476****Project Year :** 2017**Grouped** **Requesting Agency :** ITD**Inflated** **Total Previous Expenditures****Total Programmed Cost** \$1,070**Total Cost (Previous + Programmed) :****Project Description**

Safety improvements to the intersection of SH-55 and SH-44 in the City of Eagle.

**Funding Source** Highway Safety Improvement Program ( HSIP )**Local Match :** 7.34%**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$19	\$46	\$0	\$0	\$927	\$0	\$991
Local Funding	\$1	\$4	\$0	\$0	\$73	\$0	\$79
<b>Total Funding</b>	<b>\$20</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,070</b>

**Intersection SH-55 (Eagle Road) and McMillan Road, Boise****Key # : 13058****Project Year :** 2015**Grouped** **Requesting Agency :** ACHD, ITD**Inflated** **Total Previous Expenditures** \$25**Total Programmed Cost** \$3,056**Total Cost (Previous + Programmed) :** \$3,081**Project Description**

This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be determined toward the close of the project. ITD will contribute up to \$2,600,000 in FY2013.

**Funding Source** Joint Funding Sources**Local Match :** 100.00%**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$350	\$81	\$2,625	\$0	\$0	\$0	\$3,056
<b>Total Funding</b>	<b>\$350</b>	<b>\$81</b>	<b>\$2,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,056</b>

**Intersection SH-55 (Karcher Road) and Indiana Avenue, Caldwell****Key # : 13475****Project Year :** 2016**Grouped** **Requesting Agency :** ITD**Inflated** **Total Previous Expenditures****Total Programmed Cost** \$3,800**Total Cost (Previous + Programmed) :****Project Description**

Intersection improvements, including major widening, at the intersection of SH-55 (Karcher Road) and Indiana Avenue in the City of Caldwell.

**Funding Source** Highway Safety Improvement Program ( HSIP )**Local Match :** 7.34%**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$185	\$278	\$3,058	\$0	\$0	\$3,521
Local Funding	\$0	\$15	\$22	\$242	\$0	\$0	\$279
<b>Total Funding</b>	<b>\$0</b>	<b>\$200</b>	<b>\$300</b>	<b>\$3,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,800</b>



**Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa****Key # : 13033**

Project Year : 2016  
 Requesting Agency : ITD  
 Total Previous Expenditures \$10  
 Total Programmed Cost \$1,070  
 Total Cost (Previous + Programmed) : \$1,080  
 Project Description

Grouped   
 Inflated

Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.

**Funding Source** Highway Safety Improvement Program ( HSIP )

**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$19	\$0	\$0	\$973	\$0	\$0	\$991
Local Funding	\$1	\$0	\$0	\$77	\$0	\$0	\$79
<b>Total Funding</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,070</b>

**Intersection SH-55 and Midway Road, Nampa****Key # : 13025**

Project Year : 2016  
 Requesting Agency : ITD  
 Total Previous Expenditures \$30  
 Total Programmed Cost \$4,657  
 Total Cost (Previous + Programmed) : \$4,687  
 Project Description

Grouped   
 Inflated

Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.

**Funding Source** Highway Safety Improvement Program (HSIP )

**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$185	\$0	\$4,130	\$0	\$0	\$4,315
Local Funding	\$0	\$15	\$0	\$327	\$0	\$0	\$342
<b>Total Funding</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$4,457</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,657</b>

**Junction US-20/26 UPRR Overpass, Canyon County****Key # : 12886**

Project Year : 2014  
 Requesting Agency : ITD  
 Total Previous Expenditures \$560  
 Total Programmed Cost \$6,325  
 Total Cost (Previous + Programmed) : \$6,885  
 Project Description

Grouped   
 Inflated

Replace the Union Pacific Railroad bridge at the junction of US 20/26 in Canyon County.

**Funding Source** Bridge

**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$5,861	\$0	\$0	\$0	\$0	\$5,861
Local Funding	\$0	\$464	\$0	\$0	\$0	\$0	\$464
<b>Total Funding</b>	<b>\$0</b>	<b>\$6,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,325</b>

## Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492

Project Year : PD  
 Requesting Agency : ACHD  
 Total Previous Expenditures  
 Total Programmed Cost \$1,986  
 Total Cost (Previous + Programmed) :  
 Project Description

Grouped   
 Inflated

Funding Source STP-U  
 Local Match : 7.34%  
 Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$292	\$0	\$361	\$0	\$0	\$1,187	\$1,840
Local Funding	\$23	\$0	\$29	\$0	\$0	\$94	\$146
<b>Total Funding</b>	<b>\$315</b>	<b>\$0</b>	<b>\$390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,281</b>	<b>\$1,986</b>

## McMillan Road, Locust Grove Road to Eagle Road, Meridian

Key # : RD2012-100

Project Year : 2015  
 Requesting Agency :  
 Total Previous Expenditures \$0  
 Total Programmed Cost \$2,300  
 Total Cost (Previous + Programmed) : \$2,300  
 Project Description

Grouped   
 Inflated

Funding Source Local (Regionally Significant)  
 Local Match : 100.00%  
 Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$100	\$2,200	\$0	\$0	\$0	\$2,300
<b>Total Funding</b>	<b>\$0</b>	<b>\$100</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300</b>

## Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key # : RD205-07

Project Year : 2013  
 Requesting Agency : ACHD  
 Total Previous Expenditures \$2,618  
 Total Programmed Cost \$8,930  
 Total Cost (Previous + Programmed) : \$11,548  
 Project Description

Grouped   
 Inflated

Funding Source Local (Regionally Significant)  
 Local Match : 100.00%  
 Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$8,425	\$505	\$0	\$0	\$0	\$0	\$8,930
<b>Total Funding</b>	<b>\$8,425</b>	<b>\$505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,930</b>

## Metropolitan Planning - FY2013

Key # : 11590

Project Year : 2013  
 Requesting Agency : COMPASS  
 Total Previous Expenditures  
 Total Programmed Cost \$1,152  
 Total Cost (Previous + Programmed) :  
 Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.  
 Funding Source Other Federal  
 Local Match : 7.34%

Grouped   
 Inflated

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$1,067	\$0	\$0	\$0	\$0	\$0	\$1,067
Local Funding	\$85	\$0	\$0	\$0	\$0	\$0	\$85
<b>Total Funding</b>	<b>\$1,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,152</b>

## Metropolitan Planning - FY2014

Key # : 12380

Project Year : 2014  
 Requesting Agency : COMPASS  
 Total Previous Expenditures \$0  
 Total Programmed Cost \$1,152  
 Total Cost (Previous + Programmed) : \$1,152  
 Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.  
 Funding Source Other Federal  
 Local Match : 7.34%

Grouped   
 Inflated

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$1,067	\$0	\$0	\$0	\$0	\$1,067
Local Funding	\$0	\$85	\$0	\$0	\$0	\$0	\$85
<b>Total Funding</b>	<b>\$0</b>	<b>\$1,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,152</b>

## Metropolitan Planning - FY2015

Key # : 12381

Project Year : 2015  
 Requesting Agency : COMPASS  
 Total Previous Expenditures \$0  
 Total Programmed Cost \$1,152  
 Total Cost (Previous + Programmed) : \$1,152  
 Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.  
 Funding Source Other Federal  
 Local Match : 7.34%

Grouped   
 Inflated

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$1,067	\$0	\$0	\$0	\$1,067
Local Funding	\$0	\$0	\$85	\$0	\$0	\$0	\$85
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,152</b>

## Metropolitan Planning - FY2016

Key # : 13495

Project Year : 2016  
 Requesting Agency : COMPASS  
 Total Previous Expenditures  
 Total Programmed Cost \$1,152  
 Total Cost (Previous + Programmed) :

Grouped   
 Inflated

**Funding Source** Other Federal  
**Local Match :** 7.34%

**Project Description** Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$1,067	\$0	\$0	\$1,067
Local Funding	\$0	\$0	\$0	\$85	\$0	\$0	\$85
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,152</b>

## Metropolitan Planning - FY2017

Key # : 13496

Project Year : 2017  
 Requesting Agency : COMPASS  
 Total Previous Expenditures  
 Total Programmed Cost \$1,152  
 Total Cost (Previous + Programmed) :

Grouped   
 Inflated

**Funding Source** Other Federal  
**Local Match :** 7.34%

**Project Description** Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$1,067	\$0	\$1,067
Local Funding	\$0	\$0	\$0	\$0	\$85	\$0	\$85
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,152</b>	<b>\$0</b>	<b>\$1,152</b>

## Metropolitan Planning Transit - FY2013

Key # : 11849

Project Year : 2013  
 Requesting Agency : COMPASS  
 Total Previous Expenditures \$0  
 Total Programmed Cost \$246  
 Total Cost (Previous + Programmed) : \$246

Grouped   
 Inflated

**Funding Source** Other Federal  
**Local Match :** 7.34%

**Project Description** Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Funding	\$18	\$0	\$0	\$0	\$0	\$0	\$18
<b>Total Funding</b>	<b>\$246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>

## Metropolitan Planning Transit - FY2014

Key # : 12770

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** COMPASS **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$246  
**Total Cost (Previous + Programmed) :** \$246  
**Project Description** Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.  
**Funding Source** Other Federal  
**Local Match :** 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Funding	\$0	\$18	\$0	\$0	\$0	\$0	\$18
<b>Total Funding</b>	<b>\$0</b>	<b>\$246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>

## Metropolitan Planning Transit - FY2015

Key # : 13797

**Project Year :** 2015 **Grouped**   
**Requesting Agency :** COMPASS **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$246  
**Total Cost (Previous + Programmed) :**  
**Project Description** Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.  
**Funding Source** Other Federal  
**Local Match :** 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$18	\$0	\$0	\$0	\$18
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>

## Metropolitan Planning Transit - FY2016

Key # : 13798

**Project Year :** 2016 **Grouped**   
**Requesting Agency :** COMPASS **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$246  
**Total Cost (Previous + Programmed) :**  
**Project Description** Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.  
**Funding Source** Other Federal  
**Local Match :** 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$228	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$18	\$0	\$0	\$18
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>

## Metropolitan Planning Transit - FY2017

Key # : 13799

Project Year : 2017  
 Requesting Agency : COMPASS  
 Total Previous Expenditures  
 Total Programmed Cost \$246  
 Total Cost (Previous + Programmed) :

Grouped   
 Inflated

Project Description Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

Funding Source Other Federal  
 Local Match : 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$228	\$0	\$228
Local Funding	\$0	\$0	\$0	\$0	\$18	\$0	\$18
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>	<b>\$0</b>	<b>\$246</b>

## Micro Seals, Ada County - FY2013

Key # : 13364

Project Year : 2013  
 Requesting Agency : ITD  
 Total Previous Expenditures \$10  
 Total Programmed Cost \$1,428  
 Total Cost (Previous + Programmed) : \$1,438

Grouped   
 Inflated

Project Description Preventive maintenance (seal coats) in Ada County.

Funding Source Pavement Preservation  
 Local Match : 100.00%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,428	\$0	\$0	\$0	\$0	\$0	\$1,428
<b>Total Funding</b>	<b>\$1,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,428</b>

## Micro Seals, I-84B, Canyon County – FY2015

Key # : 13465

Project Year : 2015  
 Requesting Agency : ITD  
 Total Previous Expenditures  
 Total Programmed Cost \$2,540  
 Total Cost (Previous + Programmed) :

Grouped   
 Inflated

Project Description Preventive maintenance (seal coats) on I-84B in Canyon County.

Funding Source Pavement Preservation  
 Local Match : 100.00%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$100	\$0	\$2,440	\$0	\$0	\$0	\$2,540
<b>Total Funding</b>	<b>\$100</b>	<b>\$0</b>	<b>\$2,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,540</b>

### Micro Seals, Owyhee County and Canyon County - FY2013

Key # : 13355

**Project Year :** 2013 **Grouped**   
**Requesting Agency :** ITD **Inflated**   
**Total Previous Expenditures** \$50  
**Total Programmed Cost** \$1,938  
**Total Cost (Previous + Programmed) :** \$1,988  
**Project Description** Preventive maintenance (seal coats). Total cost \$1,938,000 (88% Owyhee County and 12% Canyon County).

**Funding Source** Pavement Preservation  
**Local Match :** 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,938	\$0	\$0	\$0	\$0	\$0	\$1,938
<b>Total Funding</b>	<b>\$1,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,938</b>

### Micro Seals, Owyhee County and Canyon County - FY2013

Key # : 13362

**Project Year :** 2013 **Grouped**   
**Requesting Agency :** ITD **Inflated**   
**Total Previous Expenditures** \$10  
**Total Programmed Cost** \$1,659  
**Total Cost (Previous + Programmed) :** \$1,669  
**Project Description** Preventive maintenance (seal coats). Total cost \$2,105,000 (50% in Owyhee County and 50% in Canyon County).

**Funding Source** Pavement Preservation  
**Local Match :** 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,659	\$0	\$0	\$0	\$0	\$0	\$1,659
<b>Total Funding</b>	<b>\$1,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,659</b>

### Micro Seals, SH-55 (Eagle Road) - FY2015

Key # : 13466

**Project Year :** 2015 **Grouped**   
**Requesting Agency :** ITD **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$1,990  
**Total Cost (Previous + Programmed) :**  
**Project Description** Preventive maintenance (seal coats) on SH-55 (Eagle Road).

**Funding Source** Pavement Preservation  
**Local Match :** 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$90	\$0	\$1,900	\$0	\$0	\$0	\$1,990
<b>Total Funding</b>	<b>\$90</b>	<b>\$0</b>	<b>\$1,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,990</b>



**Middleton Road and Ustick Road Roundabout, Caldwell**

**Key # : 13487**

**Project Year :** PD  
**Requesting Agency :** City of Caldwell  
**Total Previous Expenditures**  
**Total Programmed Cost** \$950  
**Total Cost (Previous + Programmed) :**  
**Project Description**

**Grouped**   
**Inflated**

Improve a four-way stop at the Middleton Road and Ustick Road intersection by building a roundabout to help traffic flow and congestion.

**Funding Source** STP-U  
**Local Match :** 7.34%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$880	\$880
Local Funding	\$0	\$0	\$0	\$0	\$0	\$70	\$70
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950</b>	<b>\$950</b>

**National Summer Transportation Institute, NNU - FY2013**

**Key # : 13834**

**Project Year :** 2013  
**Requesting Agency :** ITD  
**Total Previous Expenditures**  
**Total Programmed Cost** \$27  
**Total Cost (Previous + Programmed) :**  
**Project Description**

**Grouped**   
**Inflated**

This is a program for on-the-job training for an 11-day summer camp to deliver professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at the NorthWest Nazarene University. This is a Federal Highway Administration discretionary project.

**Funding Source** FHWA Discretionary  
**Local Match :** 0.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27</b>

**Natures Wood Duck Island Trail Restoration, Ada County**

**Key # : 13820**

**Project Year :** 2013  
**Requesting Agency :** Ada County  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$150  
**Total Cost (Previous + Programmed) :** \$150

**Grouped**   
**Inflated**

**Project Description** This project will make permanent repairs to a portion of the Boise River Greenbelt within the Bethine Church River Trail area. This unpaved portion of the Greenbelt is next to the Boise River in an area highly susceptible to erosion during high springtime river flows.

**Funding Source** Local Participating  
**Local Match :** 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$9	\$0	\$0	\$0	\$0	\$0	\$9
<b>Total Funding</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>

**Funding Source** TAP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$8	\$122	\$0	\$0	\$0	\$0	\$131
Local Funding	\$1	\$10	\$0	\$0	\$0	\$0	\$10
<b>Total Funding</b>	<b>\$9</b>	<b>\$132</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>

**Old Highway 30, Plymouth Street Bridge, Caldwell**

**Key # : 13494**

**Project Year :** PD  
**Requesting Agency :** Canyon HD  
**Total Previous Expenditures**  
**Total Programmed Cost** \$9,104  
**Total Cost (Previous + Programmed) :**

**Grouped**   
**Inflated**

**Project Description** Replace the Plymouth Street bridge with a new two-lane structure. The existing bridge will remain in place and used as a bicycle and pedestrian bridge. The roadway approaches are not covered with federal funding at this time. Canyon Highway District is seeking additional federal funds to complete the project.

**Funding Source** Bridge (Local)  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$408	\$133	\$0	\$5,786	\$6,326
Local Funding	\$0	\$0	\$32	\$10	\$0	\$458	\$501
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440</b>	<b>\$143</b>	<b>\$0</b>	<b>\$6,244</b>	<b>\$6,827</b>

**Funding Source** Local Participating  
**Local Match :** 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$2,277	\$2,277
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,277</b>	<b>\$2,277</b>

**Peckham Road Railroad Crossing, Canyon County**

**Key # : 13028**

**Project Year :** 2014  
**Requesting Agency :** Golden Gate HD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$184  
**Total Cost (Previous + Programmed) :** \$184

**Grouped**   
**Inflated**

**Project Description** Safety improvements at the railroad crossing at Peckham Road in Canyon County. Replace asphalt with concrete.

**Funding Source** State Rail  
**Local Match :** 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$5	\$179	\$0	\$0	\$0	\$0	\$184
<b>Total Funding</b>	<b>\$5</b>	<b>\$179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184</b>

**Rail with Trail, UPRR Boise Cut-Off Arterial Study, Meridian**

**Key # : 13817**

**Project Year :** 2013  
**Requesting Agency :** City of Meridian  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$85  
**Total Cost (Previous + Programmed) :** \$85

**Grouped**   
**Inflated**

**Project Description** This project is a study to determine design options for the safe and efficient trail crossing at roadways, before proceeding with the remaining pathway design through the City of Meridian. The City plans to construct a multi-use pathway. There are expected to be seven arterial and one collector roadway crossings within the corridor.

**Funding Source** TAP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$79	\$0	\$0	\$0	\$0	\$0	\$79
Local Funding	\$6	\$0	\$0	\$0	\$0	\$0	\$6
<b>Total Funding</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85</b>

**Rideshare, ACHD's Rideshare Program, Ada County - FY2014**

**Key # : 12059**

**Project Year :** 2014  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$220  
**Total Cost (Previous + Programmed) :** \$220

**Grouped**   
**Inflated**

**Project Description** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-TMA  
**Local Match :** 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>

**Rideshare, ACHD's Rideshare Program, Ada County - FY2015 and FY2016**

**Key # : 12370**

**Project Year :** 2015  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$440  
**Total Cost (Previous + Programmed) :** \$440  
**Project Description**

**Grouped**   
**Inflated**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-TMA  
**Local Match :** 0.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$440	\$0	\$0	\$0	\$440
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440</b>

**Rideshare, ACHD's Rideshare Program, Ada County - FY2017**

**Key # : 13477**

**Project Year :** 2017  
**Requesting Agency :** ACHD  
**Total Previous Expenditures**  
**Total Programmed Cost** \$220  
**Total Cost (Previous + Programmed) :**  
**Project Description**

**Grouped**   
**Inflated**

Continue and improve ridershare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-TMA  
**Local Match :** 0.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$220	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$220</b>

**Rideshare, ACHD's Rideshare Program, Ada County - PD**

**Key # : TMA30**

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$220  
**Total Cost (Previous + Programmed) :** \$220  
**Project Description**

**Grouped**   
**Inflated**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-TMA  
**Local Match :** 0.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$220</b>

**Rideshare, ACHD's Rideshare Program, Canyon County - FY2013**

**Key # : 11235**

**Project Year :** 2013  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$55  
**Total Cost (Previous + Programmed) :** \$55  
**Project Description**

**Grouped**   
**Inflated**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-U  
**Local Match :** 0.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>

**Rideshare, ACHD's Rideshare Program, Canyon County - FY2014**

**Key # : 11586**

**Project Year :** 2014  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$55  
**Total Cost (Previous + Programmed) :** \$55  
**Project Description**

**Grouped**   
**Inflated**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-U  
**Local Match :** 0.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>

**Rideshare, ACHD's Rideshare Program, Canyon County - FY2015**

**Key # : 12375**

**Project Year :** 2015  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$55  
**Total Cost (Previous + Programmed) :** \$55  
**Project Description**

**Grouped**   
**Inflated**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-U  
**Local Match :** 0.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>

**Rideshare, ACHD's Rideshare Program, Canyon County - FY2016**

**Key # : 12376**

**Project Year :** 2016  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$55  
**Total Cost (Previous + Programmed) :** \$55  
**Project Description**

**Grouped**   
**Inflated**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-U  
**Local Match :** 0.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>

**Rideshare, ACHD's Rideshare Program, Canyon County - FY2017**

**Key # : 13051**

**Project Year :** 2017  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$55  
**Total Cost (Previous + Programmed) :** \$55  
**Project Description**

**Grouped**   
**Inflated**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-U  
**Local Match :** 0.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$55</b>

**Rideshare, ACHD's Rideshare Program, Canyon County - PD**

**Key # : 13483**

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Previous Expenditures**  
**Total Programmed Cost** \$55  
**Total Cost (Previous + Programmed) :**  
**Project Description**

**Grouped**   
**Inflated**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

**Funding Source** STP-U  
**Local Match :** 0.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$55</b>

**Set Aside for STP-TMA Cost Increases - FY2013**

**Key # : CL130**

**Project Year :** 2013  
**Requesting Agency :** COMPASS  
**Total Previous Expenditures**  
**Total Programmed Cost** \$0  
**Total Cost (Previous + Programmed) :**  
**Project Description** Set aside for STP-TMA cost increases.

**Grouped**   
**Inflated**

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Set Aside for STP-TMA Cost Increases - FY2014**

**Key # : CL140**

**Project Year :** 2014  
**Requesting Agency :** COMPASS  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$175  
**Total Cost (Previous + Programmed) :** \$175  
**Project Description** Set aside for STP-TMA cost increases.

**Grouped**   
**Inflated**

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$162	\$0	\$0	\$0	\$0	\$162
Local Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13
<b>Total Funding</b>	<b>\$0</b>	<b>\$175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>

**Set Aside for STP-TMA Cost Increases - FY2015**

**Key # : CL150**

**Project Year :** 2015  
**Requesting Agency :** COMPASS  
**Total Previous Expenditures**  
**Total Programmed Cost** \$175  
**Total Cost (Previous + Programmed) :**  
**Project Description** Set aside for STP-TMA cost increases.

**Grouped**   
**Inflated**

**Funding Source** STP-TMA  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$162	\$0	\$0	\$0	\$162
Local Funding	\$0	\$0	\$13	\$0	\$0	\$0	\$13
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>

**SH-16, Junction SH-44 to Emmett****Key # : 13467****Project Year :** 2016**Grouped** **Requesting Agency :** ITD**Inflated** **Total Previous Expenditures****Total Programmed Cost** \$1,100**Total Cost (Previous + Programmed) :****Project Description**Preventive maintenance (seal coats) on SH-16 from the Junction of SH-55 to the City of Emmett.  
Project total: \$1,100,00 ( 60% Ada County, 40% Gem County).**Funding Source** Pavement Preservation**Local Match :** 100.00%**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$10	\$40	\$0	\$1,050	\$0	\$0	\$1,100
<b>Total Funding</b>	<b>\$10</b>	<b>\$40</b>	<b>\$0</b>	<b>\$1,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>

**SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing****Key # : 11236****Project Year :** 2013**Grouped** **Requesting Agency :** ITD**Inflated** **Total Previous Expenditures****Total Programmed Cost** \$926**Total Cost (Previous + Programmed) :****Project Description**

Design 2.2 miles of four (4) lane divided highway with a new Boise River crossing.

**Funding Source** Future GARVEE**Local Match :** 0.00%**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$926	\$0	\$0	\$0	\$0	\$0	\$926
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$926</b>

**SH-16, SH-44 Intersection and Local Stage****Key # : 12916****Project Year :** 2013**Grouped** **Requesting Agency :** ITD**Inflated** **Total Previous Expenditures****Total Programmed Cost** \$26,400**Total Cost (Previous + Programmed) :****Project Description**

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.

**Funding Source** FY2012 GARVEE**Local Match :** 100.00%**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400
<b>Total Funding</b>	<b>\$26,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,400</b>



### SH-21, High Bridge to Robie Creek

Key # : 12354

Project Year : 2014  
 Requesting Agency : ITD  
 Total Previous Expenditures : \$75  
 Total Programmed Cost : \$0  
 Total Cost (Previous + Programmed) : \$75

Grouped   
 Inflated

**Project Description** Rehabilitate SH-21 from High Bridge to Robie Creek. FOR INFORMATION ONLY. Total Project cost = \$3,818,000 (10% Ada County, 90% Boise County). Costs shown in the ITD federal document.

**Funding Source** Restoration  
**Local Match :** 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key # : 07827

Project Year : 2017  
 Requesting Agency : ITD  
 Total Previous Expenditures : \$4,174  
 Total Programmed Cost : \$255  
 Total Cost (Previous + Programmed) : \$4,429

Grouped   
 Inflated

**Project Description** Preserve corridor for additional lanes.

**Funding Source** Early Development (ED)  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$47	\$47	\$47	\$47	\$47	\$0	\$236
Local Funding	\$4	\$4	\$4	\$4	\$4	\$0	\$19
<b>Total Funding</b>	<b>\$51</b>	<b>\$51</b>	<b>\$51</b>	<b>\$51</b>	<b>\$51</b>	<b>\$0</b>	<b>\$255</b>

### SH-44, Junction I-84 to Star

Key # : 13463

Project Year : 2017  
 Requesting Agency : ITD  
 Total Previous Expenditures : \$9,082  
 Total Programmed Cost : \$9,082  
 Total Cost (Previous + Programmed) : \$9,082

Grouped   
 Inflated

**Project Description** Resurfacing and restoration on SH-44 from Junction of I-84 to the City of Star.

**Funding Source** Restoration  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$278	\$0	\$0	\$0	\$8,137	\$0	\$8,415
Local Funding	\$22	\$0	\$0	\$0	\$645	\$0	\$667
<b>Total Funding</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,782</b>	<b>\$0</b>	<b>\$9,082</b>

### SH-44, Linder Road to Ballantyne Road

Key # : 13059

Project Year : 2013 Grouped   
 Requesting Agency : ACHD, ITD Inflated   
 Total Previous Expenditures : \$561  
 Total Programmed Cost : \$12,500  
 Total Cost (Previous + Programmed) : \$13,061  
 Project Description : Widen SH-44 from Linder Road to Ballantyne Road and includes an intersection improvement at North Linder Road and SH-44. This is a design/build project and is a joint project with ITD and ACHD.

Funding Source : Highway Safety Improvement Program ( HSIP )  
 Local Match : 100.00%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$10,500	\$0	\$0	\$0	\$0	\$0	\$10,500
<b>Total Funding</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500</b>

Funding Source : Local Participating  
 Local Match : 100.00%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
<b>Total Funding</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>

### SH-45, Deer Flat to I-84B

Key # : 13030

Project Year : 2017 Grouped   
 Requesting Agency : ITD Inflated   
 Total Previous Expenditures : \$270  
 Total Programmed Cost : \$6,452  
 Total Cost (Previous + Programmed) : \$6,722  
 Project Description : Rebuild SH-45 from Deer Flat Road to I-84B in Nampa.

Funding Source : Restoration  
 Local Match : 7.34%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$5,978	\$0	\$5,978
Local Funding	\$0	\$0	\$0	\$0	\$474	\$0	\$474
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,452</b>	<b>\$0</b>	<b>\$6,452</b>

### SH-45, Snake River Bridge, Walters Ferry

Key # : 13389

Project Year : 2017 Grouped   
 Requesting Agency : ITD Inflated   
 Total Previous Expenditures : \$6,623  
 Total Programmed Cost : \$6,623  
 Total Cost (Previous + Programmed) : \$13,246  
 Project Description : Redesign and rebuild bridge. Total project cost is \$6,623,000 (88% Canyon County and 12% Owyhee County)

Funding Source : Bridge  
 Local Match : 7.34%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$426	\$111	\$74	\$130	\$5,396	\$0	\$6,137
Local Funding	\$34	\$9	\$6	\$10	\$427	\$0	\$486
<b>Total Funding</b>	<b>\$460</b>	<b>\$120</b>	<b>\$80</b>	<b>\$140</b>	<b>\$5,823</b>	<b>\$0</b>	<b>\$6,623</b>

### SH-55 (Eagle Road) I-84 to Franklin Road

Key # : 13473

Project Year : 2014 Grouped   
 Requesting Agency : ITD Inflated   
 Total Previous Expenditures  
 Total Programmed Cost \$1,622  
 Total Cost (Previous + Programmed) :  
 Project Description Add one lane on the southbound side of SH-55 (Eagle Road) from I-84 to Franklin Road.

Funding Source Highway Safety Improvement Program ( HSIP )  
 Local Match : 7.34%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$65	\$1,438	\$0	\$0	\$0	\$0	\$1,503
Local Funding	\$5	\$114	\$0	\$0	\$0	\$0	\$119
<b>Total Funding</b>	<b>\$70</b>	<b>\$1,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,622</b>

### SH-55 (Eagle Road), Meridian Town Center

Key # : 13349

Project Year : 2014 Grouped   
 Requesting Agency : ITD Inflated   
 Total Previous Expenditures \$50  
 Total Programmed Cost \$9,310  
 Total Cost (Previous + Programmed) : \$9,360  
 Project Description Major widening through State Transportation Assistance Revolving (STAR) fund financing. Project construction managed by the developer of the Meridian Town Center shopping center. Improvements are along SH-55 (Eagle Road) from River Valley Street to Pine Avenue.

Funding Source State Transportation Assistance Revolving Fund ( STARS )  
 Local Match : 100.00%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$9,310	\$0	\$0	\$0	\$0	\$9,310
<b>Total Funding</b>	<b>\$0</b>	<b>\$9,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,310</b>

### SH-55, Intersection Karcher Road and Lake Avenue, Canyon County

Key # : 12383

Project Year : 2015 Grouped   
 Requesting Agency : ITD Inflated   
 Total Previous Expenditures \$595  
 Total Programmed Cost \$3,754  
 Total Cost (Previous + Programmed) : \$4,349  
 Project Description Safety improvements.

Funding Source Highway Safety Improvement Program ( HSIP )  
 Local Match : 7.34%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$3,478	\$0	\$0	\$0	\$3,478
Local Funding	\$0	\$0	\$276	\$0	\$0	\$0	\$276
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,754</b>

### SH-55, Intersection Karcher Road and Middleton Road, Nampa

Key # : 12046

Project Year : 2014  
 Requesting Agency : City of Nampa, ITD  
 Total Previous Expenditures : \$820  
 Total Programmed Cost : \$4,753  
 Total Cost (Previous + Programmed) : \$5,573  
 Project Description : Intersection improvement at the intersection of Karcher and Middleton Road in Nampa.

Grouped   
 Inflated

Funding Source : HSIP  
 Local Match : 7.34%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$2,857	\$0	\$0	\$0	\$0	\$2,857
Local Funding	\$0	\$226	\$0	\$0	\$0	\$0	\$226
<b>Total Funding</b>	<b>\$0</b>	<b>\$3,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,083</b>

Funding Source : STP-U  
 Local Match : 7.34%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$1,547	\$0	\$0	\$0	\$0	\$1,547
Local Funding	\$0	\$123	\$0	\$0	\$0	\$0	\$123
<b>Total Funding</b>	<b>\$0</b>	<b>\$1,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,670</b>

### SH-55, Intersection Midway Road, near Nampa

Key # : 12360

Project Year : 2013  
 Requesting Agency : ACHD, ITD  
 Total Previous Expenditures : \$10  
 Total Programmed Cost : \$250  
 Total Cost (Previous + Programmed) : \$260  
 Project Description : Add a railroad gate and signal at the South Orchard Access Road.

Grouped   
 Inflated

Funding Source : STP-Rail  
 Local Match : 0.00%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>

### SH-55, Snake River Bridge, Marsing

Key # : 13387

Project Year : 2017  
 Requesting Agency : ITD  
 Total Previous Expenditures : \$8,074  
 Total Programmed Cost : \$8,074  
 Total Cost (Previous + Programmed) : \$8,074  
 Project Description : Bridge replacement over Snake River near Marsing. Total project cost is \$8,074,000 (69% Canyon County and 31% Owyhee County)

Grouped   
 Inflated

Funding Source : Bridge  
 Local Match : 7.34%

Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$426	\$111	\$74	\$130	\$6,740	\$0	\$7,481
Local Funding	\$34	\$9	\$6	\$10	\$534	\$0	\$593
<b>Total Funding</b>	<b>\$460</b>	<b>\$120</b>	<b>\$80</b>	<b>\$140</b>	<b>\$7,274</b>	<b>\$0</b>	<b>\$8,074</b>

## Signal Timing Improvements, ACHD

Key # : 13491

Project Year : 2014  
 Requesting Agency : ACHD  
 Total Previous Expenditures  
 Total Programmed Cost \$228  
 Total Cost (Previous + Programmed) :  
 Project Description

Grouped   
 Inflated

Signal timing improvements for traffic safety at: Federal Way from Protest Road to Gowen Road; Franklin Road, Maple Grove Road to Eagle Road; Overland Road, Cloverdale Road to Overland Park; Overland Road, Meridian Road to Eagle Road; State Street, 28th Street to Saxton Drive; Ustick Road, Cole Road to Cloverdale Road.

Funding Source Highway Safety Improvement Program ( HSIP )  
 Local Match : 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$26	\$185	\$0	\$0	\$0	\$0	\$211
Local Funding	\$2	\$15	\$0	\$0	\$0	\$0	\$17
<b>Total Funding</b>	<b>\$28</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228</b>

## South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048

Project Year : 2017  
 Requesting Agency : City of Middleton  
 Total Previous Expenditures \$394  
 Total Programmed Cost \$2,898  
 Total Cost (Previous + Programmed) : \$3,292  
 Project Description

Grouped   
 Inflated

Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.

Funding Source Local Participating  
 Local Match : 100.00%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$500	\$0	\$0	\$0	\$0	\$0	\$500
<b>Total Funding</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>

Funding Source STP-U  
 Local Match : 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$72	\$0	\$0	\$0	\$2,150	\$0	\$2,222
Local Funding	\$6	\$0	\$0	\$0	\$170	\$0	\$176
<b>Total Funding</b>	<b>\$78</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,320</b>	<b>\$0</b>	<b>\$2,398</b>

## State Highways, Pavement Striping - FY2016

Key # : 13023

Project Year : 2016  
 Requesting Agency : ITD  
 Total Previous Expenditures : \$0  
 Total Programmed Cost : \$306  
 Total Cost (Previous + Programmed) : \$306

Grouped   
 Inflated

Project Description Restripe state highways in District 3. Total costs = \$306,000.00 (26% Ada County, 19% Canyon County, 41% Elmore County, 14% Payette County).

Funding Source Traffic Operations

Local Match : 7.73%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$5	\$0	\$278	\$0	\$0	\$282
Local Funding	\$0	\$0	\$0	\$23	\$0	\$0	\$24
<b>Total Funding</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306</b>

## State Street and Collister Drive Intersection, ACHD

Key # : 13481

Project Year : 2017  
 Requesting Agency : ACHD  
 Total Previous Expenditures : \$5,000  
 Total Programmed Cost : \$5,000  
 Total Cost (Previous + Programmed) : \$5,000

Grouped   
 Inflated

Project Description Intersection improvements at State Street and Collister Drive.

Funding Source STP-TMA

Local Match : 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$500	\$0	\$297	\$0	\$3,836	\$0	\$4,633
Local Funding	\$40	\$0	\$23	\$0	\$304	\$0	\$367
<b>Total Funding</b>	<b>\$540</b>	<b>\$0</b>	<b>\$320</b>	<b>\$0</b>	<b>\$4,140</b>	<b>\$0</b>	<b>\$5,000</b>

## State Street, Glenwood Street to Collister Drive, Pedestrian Improvements

Key # : 13044

Project Year : 2017  
 Requesting Agency : ACHD  
 Total Previous Expenditures : \$447  
 Total Programmed Cost : \$1,919  
 Total Cost (Previous + Programmed) : \$2,366

Grouped   
 Inflated

Project Description This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Glenwood Street to Collister Drive.

Funding Source STP-TMA

Local Match : 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	(\$414)	\$0	\$93	\$0	\$2,100	\$0	\$1,778
Local Funding	(\$33)	\$0	\$7	\$0	\$166	\$0	\$141
<b>Total Funding</b>	<b>(\$447)</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$2,266</b>	<b>\$0</b>	<b>\$1,919</b>

## Storm Water Design Guide, ACHD

Key # : 13819

Project Year : 2014  
 Requesting Agency : ACHD  
 Total Previous Expenditures : \$0  
 Total Programmed Cost : \$70  
 Total Cost (Previous + Programmed) : \$70  
**Project Description**

Grouped   
 Inflated

ACHD plans to hire environmental specialists to develop a guidebook with alternative storm water treatments for Ada County. Primary emphasis will be on treatments that could be used in pedestrian situations, as well as in medians, chicanes, etc. Treatments identified in the guidebook will be considered and used on ACHD's road and pedestrian projects in the future.

**Funding Source** : TAP-TMA  
**Local Match** : 7.34%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$65	\$0	\$0	\$0	\$0	\$0	\$65
Local Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
<b>Total Funding</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70</b>

## Swan Falls Road Shoulder Widening, Kuna - FY2012

Key # : 13518

Project Year : 2013  
 Requesting Agency : ACHD  
 Total Previous Expenditures : \$0  
 Total Programmed Cost : \$700  
 Total Cost (Previous + Programmed) : \$700  
**Project Description**

Grouped   
 Inflated

This project will construct three miles of five-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds through the National Scenic Byways Program. (Roadway also known as the Western Heritage Historic Byway.)

**Funding Source** : FHWA Discretionary  
**Local Match** : 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$136	\$354	\$0	\$0	\$0	\$0	\$490
Local Funding	\$34	\$89	\$0	\$0	\$0	\$0	\$123
<b>Total Funding</b>	<b>\$170</b>	<b>\$443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$613</b>

**Funding Source** : Local Participating  
**Local Match** : 100.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$87	\$0	\$0	\$0	\$0	\$87
<b>Total Funding</b>	<b>\$0</b>	<b>\$87</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87</b>



**Three Cities ITS**

**Key # :**

**08821**

**Project Year :** 2014  
**Requesting Agency :** ACHD  
**Total Previous Expenditures**  
**Total Programmed Cost** \$3,339  
**Total Cost (Previous + Programmed) :**  
**Project Description**

**Grouped**   
**Inflated**

**Funding Source** High Priority - SAFETEA-LU  
**Local Match :** 7.34%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$2,121	\$0	\$0	\$0	\$0	\$2,121
Local Funding	\$0	\$168	\$0	\$0	\$0	\$0	\$168
<b>Total Funding</b>	<b>\$0</b>	<b>\$2,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,289</b>

**Funding Source** STP-TMA  
**Local Match :** 7.34%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$973	\$0	\$0	\$0	\$0	\$973
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
<b>Total Funding</b>	<b>\$0</b>	<b>\$1,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>

**Transit - Associated Capital Improvements, Nampa - FY2013**

**Key # :**

**12760**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$891  
**Total Cost (Previous + Programmed) :** \$891  
**Project Description**

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$713	\$0	\$0	\$0	\$0	\$713
Local Funding	\$0	\$178	\$0	\$0	\$0	\$0	\$178
<b>Total Funding</b>	<b>\$0</b>	<b>\$891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$891</b>

**Transit - Bicycle and Pedestrian Infrastructure, Nampa - FY2013**

**Key # : 13711**

**Project Year :** 2013  
**Requesting Agency :** City of Nampa  
**Total Previous Expenditures**  
**Total Programmed Cost** \$286  
**Total Cost (Previous + Programmed) :**  
**Project Description**

**Grouped**   
**Inflated**

This project will provide bicycle and pedestrian infrastructure to enlarge access and connectivity by connecting multiple neighborhoods in southeast and north Nampa to the downtown area and to one of the three transit transfer stations in Nampa. The project will expand the transportation network while accommodating those who bike or walk as a primary mode of transportation.

**Funding Source** FTA 5307 Small Urban  
**Local Match :** 17.50%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$142	\$0	\$0	\$0	\$0	\$0	\$142
Local Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30
<b>Total Funding</b>	<b>\$172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172</b>

**Funding Source** FTA 5316 Small Urban  
**Local Match :** 17.65%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$94	\$0	\$0	\$0	\$0	\$0	\$94
Local Funding	\$20	\$0	\$0	\$0	\$0	\$0	\$20
<b>Total Funding</b>	<b>\$114</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114</b>

**Transit - Boise State University Replacement Shuttles, Boise - FY2015**

**Key # : 13223**

**Project Year :** 2015  
**Requesting Agency :** Boise State University  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$83  
**Total Cost (Previous + Programmed) :** \$83  
**Project Description**

**Grouped**   
**Inflated**

Purchase replacement shuttles for Boise State University.

**Funding Source** FTA 5307  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$69	\$0	\$0	\$0	\$69
Local Funding	\$0	\$0	\$14	\$0	\$0	\$0	\$14
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83</b>

**Transit - Boise State University Replacement Shuttles, Boise - FY2016**

**Key # : 13224**

**Project Year :** 2016  
**Requesting Agency :** Boise State University  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$332  
**Total Cost (Previous + Programmed) :** \$332  
**Project Description**

**Grouped**   
**Inflated**

Purchase replacement shuttles for Boise State University.

**Funding Source** FTA 5307  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$276	\$0	\$0	\$276
Local Funding	\$0	\$0	\$0	\$56	\$0	\$0	\$56
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332</b>

**Transit - Capital Enhancements - FY2011**

**Key # : 12745**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :** \$14  
**Project Description** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>

**Transit - Capital Enhancements - FY2012**

**Key # : 12750**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :** \$14  
**Project Description** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>

**Transit - Capital Enhancements - FY2012**

**Key # : 13332**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$27  
**Total Cost (Previous + Programmed) :** \$27  
**Project Description** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Local Funding	\$0	\$5	\$0	\$0	\$0	\$0	\$5
<b>Total Funding</b>	<b>\$0</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27</b>

**Transit - Capital Enhancements, Boise - FY2013**

**Key # : 12754**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$40  
**Total Cost (Previous + Programmed) :** \$40  
**Project Description** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$32	\$0	\$0	\$0	\$0	\$32
Local Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8
<b>Total Funding</b>	<b>\$0</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40</b>

**Transit - Capital Enhancements, Boise - FY2014**

**Key # : 12772**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$34  
**Total Cost (Previous + Programmed) :** \$34  
**Project Description** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
<b>Total Funding</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>

**Transit - Capital Enhancements, Boise - FY2015**

**Key # : 12789**

**Project Year :** 2015  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$34  
**Total Cost (Previous + Programmed) :** \$34  
**Project Description** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Funding	\$0	\$0	\$7	\$0	\$0	\$0	\$7
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>

**Transit - Capital Enhancements, Boise - FY2016**

**Key # : 13207**

**Project Year :** 2016  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$34  
**Total Cost (Previous + Programmed) :** \$34  
**Project Description** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Funding	\$0	\$0	\$0	\$7	\$0	\$0	\$7
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>

**Transit - Capital Enhancements, Boise - FY2017**

**Key # : 13783**

**Project Year :** 2017  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$33  
**Total Cost (Previous + Programmed) :** \$33  
**Project Description** Enhancement including shelters. Benches, lighting, landing pads, waste disposal, bike racks or information postings in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 19.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Funding	\$0	\$0	\$0	\$0	\$6	\$0	\$6
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33</b>	<b>\$0</b>	<b>\$33</b>

**Transit - Capital Enhancements, Nampa - FY2014**

**Key # : 12778**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :** \$14  
**Project Description** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>

**Transit - Capital Enhancements, Nampa - FY2015**

**Key # : 12795**

**Project Year :** 2015  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :** \$14  
**Project Description** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Funding	\$0	\$0	\$3	\$0	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>

**Transit - Capital Enhancements, Nampa - FY2016**

**Key # : 13213**

**Project Year :** 2016  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :** \$14  
**Project Description** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Funding	\$0	\$0	\$0	\$3	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>

**Transit - Capital Enhancements, Nampa - FY2017**

**Key # : 13784**

**Project Year :** 2017  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :** \$14  
**Project Description** Enhancements including shelters, benches, lighting, landing pads, waste disposal, bike racks or information postings in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Funding	\$0	\$0	\$0	\$0	\$3	\$0	\$3
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$14</b>

**Transit - Capital Lease or Purchase and Maintenance - FY2011**

**Key # : 11373**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$282  
**Total Cost (Previous + Programmed) :** \$282  
**Project Description** Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Local Funding	\$48	\$0	\$0	\$0	\$0	\$0	\$48
<b>Total Funding</b>	<b>\$282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282</b>

**Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013**

**Key # : 12755**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$88  
**Total Cost (Previous + Programmed) :** \$88  
**Project Description** Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$73	\$0	\$0	\$0	\$0	\$73
Local Funding	\$0	\$15	\$0	\$0	\$0	\$0	\$15
<b>Total Funding</b>	<b>\$0</b>	<b>\$88</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88</b>

**Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013**

**Key # : 13827**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$312  
**Total Cost (Previous + Programmed) :** \$312  
**Project Description** Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5339 Large Urban  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$259	\$0	\$0	\$0	\$0	\$259
Local Funding	\$0	\$53	\$0	\$0	\$0	\$0	\$53
<b>Total Funding</b>	<b>\$0</b>	<b>\$312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$312</b>



**Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013**

**Key # : 13835**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$63  
**Total Cost (Previous + Programmed) :** \$63  
**Project Description** Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307 Large Urban  
**Local Match :** 16.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$53	\$0	\$0	\$0	\$0	\$53
Local Funding	\$0	\$10	\$0	\$0	\$0	\$0	\$10
<b>Total Funding</b>	<b>\$0</b>	<b>\$63</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63</b>

**Transit - Capital Lease or Purchase and Maintenance, Boise - FY2014**

**Key # : 12773**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$420  
**Total Cost (Previous + Programmed) :** \$420  
**Project Description** Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$349	\$0	\$0	\$0	\$0	\$349
Local Funding	\$0	\$71	\$0	\$0	\$0	\$0	\$71
<b>Total Funding</b>	<b>\$0</b>	<b>\$420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$420</b>

**Transit - Capital Lease or Purchase and Maintenance, Boise - FY2015**

**Key # : 12790**

**Project Year :** 2015  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$320  
**Total Cost (Previous + Programmed) :** \$320  
**Project Description** Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$266	\$0	\$0	\$0	\$266
Local Funding	\$0	\$0	\$54	\$0	\$0	\$0	\$54
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320</b>

**Transit - Capital Lease or Purchase and Maintenance, Boise - FY2016**

**Key # : 13208**

**Project Year :** 2016  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$460  
**Total Cost (Previous + Programmed) :** \$460  
**Project Description** Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$382	\$0	\$0	\$382
Local Funding	\$0	\$0	\$0	\$78	\$0	\$0	\$78
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460</b>

**Transit - Capital Lease or Purchase and Maintenance, Boise - FY2017**

**Key # : 13779**

**Project Year :** 2017  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$920  
**Total Cost (Previous + Programmed) :**  
**Project Description** Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$764	\$0	\$764
Local Funding	\$0	\$0	\$0	\$0	\$156	\$0	\$156
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$920</b>	<b>\$0</b>	<b>\$920</b>

**Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013**

**Key # : 12761**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$480  
**Total Cost (Previous + Programmed) :** \$480  
**Project Description** Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$224	\$0	\$0	\$0	\$0	\$224
Local Funding	\$0	\$56	\$0	\$0	\$0	\$0	\$56
<b>Total Funding</b>	<b>\$0</b>	<b>\$280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280</b>

**Funding Source** STP-U  
**Local Match :** 7.34%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Funding	\$15	\$0	\$0	\$0	\$0	\$0	\$15
<b>Total Funding</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>

**Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013**

**Key # : 13831**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$27  
**Total Cost (Previous + Programmed) :** \$27  
**Project Description** Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307 Small Urban  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Local Funding	\$0	\$5	\$0	\$0	\$0	\$0	\$5
<b>Total Funding</b>	<b>\$0</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27</b>

**Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014**

**Key # : 12779**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$249  
**Total Cost (Previous + Programmed) :** \$249  
**Project Description** Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$199	\$0	\$0	\$0	\$0	\$199
Local Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50
<b>Total Funding</b>	<b>\$0</b>	<b>\$249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>

**Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2015**

**Key # : 12796**

**Project Year :** 2015  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$249  
**Total Cost (Previous + Programmed) :** \$249  
**Project Description** Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Local Funding	\$0	\$0	\$50	\$0	\$0	\$0	\$50
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>

**Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2016**

**Key # : 13214**

**Project Year :** 2016  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$248  
**Total Cost (Previous + Programmed) :** \$248

**Grouped**   
**Inflated**

**Project Description** Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

**Funding Source** FTA 5307

**Local Match :** 19.80%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$199	\$0	\$0	\$199
Local Funding	\$0	\$0	\$0	\$49	\$0	\$0	\$49
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248</b>

**Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2017**

**Key # : 13780**

**Project Year :** 2017  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$249  
**Total Cost (Previous + Programmed) :** \$249

**Grouped**   
**Inflated**

**Project Description** Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Nampa Urbanized Area.

**Funding Source** FTA 5307

**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$199	\$0	\$199
Local Funding	\$0	\$0	\$0	\$0	\$50	\$0	\$50
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>	<b>\$0</b>	<b>\$249</b>

**Transit - Capital Purchase and Maintenance, Boise - FY2013**

**Key # : 13828**

**Project Year :** 2013  
**Requesting Agency :** Treasure Valley Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$275  
**Total Cost (Previous + Programmed) :** \$275

**Grouped**   
**Inflated**

**Project Description** Project is a "purchase of service" hosted by Treasure Valley Transit and administration to provide rides for seniors and persons with disabilities in the Meridian and Eagle areas who are unable to access transportation through volunteer driver programs or limited senior center transportation services.

**Funding Source** FTA 5310 Large Urban

**Local Match :** 23.50%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$210	\$0	\$0	\$0	\$0	\$0	\$210
Local Funding	\$65	\$0	\$0	\$0	\$0	\$0	\$65
<b>Total Funding</b>	<b>\$275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275</b>

**Transit - Capital, Purchase of Service, Nampa - FY2013**

**Key # : 13832**

**Project Year :** 2013  
**Requesting Agency :** Treasure Valley Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$194  
**Total Cost (Previous + Programmed) :** \$194  
**Project Description**

**Grouped**   
**Inflated**

Provides additional service for persons with disabilities in Nampa, Caldwell and Middleton through a "purchase of service" agreement hosted by Treasure Valley Transit and administration.

**Funding Source** FTA 5310 Small Urban

**Local Match :** 24.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Local Funding	\$47	\$0	\$0	\$0	\$0	\$0	\$47
<b>Total Funding</b>	<b>\$194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194</b>

**Transit - Capital, Safety and Security - FY2011**

**Key # : 11366**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$64  
**Total Cost (Previous + Programmed) :** \$64  
**Project Description**

**Grouped**   
**Inflated**

Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

**Funding Source** FTA 5307

**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Local Funding	\$13	\$0	\$0	\$0	\$0	\$0	\$13
<b>Total Funding</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64</b>

**Transit - Capital, Safety and Security - FY2011**

**Key # : 11372**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :** \$14  
**Project Description**

**Grouped**   
**Inflated**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

**Funding Source** FTA 5307

**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>

**Transit - Capital, Safety and Security - FY2012**

**Key # : 12178**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :** \$14  
**Project Description**

**Grouped**   
**Inflated**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>

**Transit - Capital, Safety and Security, Boise - FY2014**

**Key # : 12771**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$34  
**Total Cost (Previous + Programmed) :** \$34  
**Project Description**

**Grouped**   
**Inflated**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
<b>Total Funding</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>

**Transit - Capital, Safety and Security, Boise - FY2015**

**Key # : 12788**

**Project Year :** 2015  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$34  
**Total Cost (Previous + Programmed) :** \$34  
**Project Description**

**Grouped**   
**Inflated**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Funding	\$0	\$0	\$7	\$0	\$0	\$0	\$7
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>

**Transit - Capital, Safety and Security, Boise - FY2016**

**Key # : 13206**

**Project Year :** 2016  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$34  
**Total Cost (Previous + Programmed) :** \$34  
**Project Description** Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Funding	\$0	\$0	\$0	\$7	\$0	\$0	\$7
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>

**Transit - Capital, Safety and Security, Boise - FY2017**

**Key # : 13781**

**Project Year :** 2017  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$33  
**Total Cost (Previous + Programmed) :** \$33  
**Project Description** Provide capital facility, equipment, safety and security, enchantments and associated capital to operate the transit system in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Funding	\$0	\$0	\$0	\$0	\$6	\$0	\$6
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33</b>	<b>\$0</b>	<b>\$33</b>

**Transit - Capital, Safety and Security, Nampa - FY2013**

**Key # : 12759**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :** \$14  
**Project Description** Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>



**Transit - Capital, Safety and Security, Nampa - FY2014**

**Key # : 12777**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :** \$14  
**Project Description** Provides capital facility, equipment, safety and security, enhancements, and associated capital to perate the transit system in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>

**Transit - Capital, Safety and Security, Nampa - FY2015**

**Key # : 12794**

**Project Year :** 2015  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :** \$14  
**Project Description** Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Funding	\$0	\$0	\$3	\$0	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>

**Transit - Capital, Safety and Security, Nampa - FY2016**

**Key # : 13212**

**Project Year :** 2016  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :** \$14  
**Project Description** Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Funding	\$0	\$0	\$0	\$3	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>

**Transit - Capital, Safety and Security, Nampa - FY2017**

**Key # : 13782**

**Project Year :** 2017  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$14  
**Total Cost (Previous + Programmed) :**  
**Project Description**

**Grouped**   
**Inflated**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Funding	\$0	\$0	\$0	\$0	\$3	\$0	\$3
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$14</b>

**Transit - Demand Response Operations - FY2011**

**Key # : 11374**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$130  
**Total Cost (Previous + Programmed) :** \$130  
**Project Description**

**Grouped**   
**Inflated**

Provide operating funds for demand response service in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Funding	\$26	\$0	\$0	\$0	\$0	\$0	\$26
<b>Total Funding</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>

**Transit - Demand Response Operations, Boise - FY2013**

**Key # : 12756**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$435  
**Total Cost (Previous + Programmed) :** \$435  
**Project Description**

**Grouped**   
**Inflated**

Provide operating funds for demand response services in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 92.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Local Funding	\$0	\$400	\$0	\$0	\$0	\$0	\$400
<b>Total Funding</b>	<b>\$0</b>	<b>\$435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$435</b>

**Transit - Demand Response Operations, Boise - FY2014**

**Key # : 12774**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$500  
**Total Cost (Previous + Programmed) :** \$500  
**Project Description** Provide operating funds for demand response services in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Local Funding	\$0	\$100	\$0	\$0	\$0	\$0	\$100
<b>Total Funding</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>

**Transit - Demand Response Operations, Boise - FY2015**

**Key # : 12791**

**Project Year :** 2015 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$387  
**Total Cost (Previous + Programmed) :** \$387  
**Project Description** Provide operating funds for demand response services in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 92.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$31	\$0	\$0	\$0	\$31
Local Funding	\$0	\$0	\$356	\$0	\$0	\$0	\$356
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>

**Transit - Demand Response Operations, Boise - FY2016**

**Key # : 13209**

**Project Year :** 2016 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$387  
**Total Cost (Previous + Programmed) :** \$387  
**Project Description** Provide operating funds for demand response service in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 92.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$31	\$0	\$0	\$31
Local Funding	\$0	\$0	\$0	\$356	\$0	\$0	\$356
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>

**Transit - Demand Response Operations, Boise - FY2017**

**Key # : 13789**

**Project Year :** 2017 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$387  
**Total Cost (Previous + Programmed) :** \$387  
**Project Description** Provide operating funds for demand response service in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 92.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Local Funding	\$0	\$0	\$0	\$0	\$356	\$0	\$356
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$387</b>

**Transit - Demand Response Operations, Nampa - FY2013**

**Key # : 12763**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$40  
**Total Cost (Previous + Programmed) :** \$40  
**Project Description** Provide operating funds for demand response service in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$32	\$0	\$0	\$0	\$0	\$32
Local Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8
<b>Total Funding</b>	<b>\$0</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40</b>

**Transit - Demand Response Operations, Nampa - FY2014**

**Key # : 12781**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$83  
**Total Cost (Previous + Programmed) :** \$83  
**Project Description** Provide operating funds for demand response service in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$66	\$0	\$0	\$0	\$0	\$66
Local Funding	\$0	\$17	\$0	\$0	\$0	\$0	\$17
<b>Total Funding</b>	<b>\$0</b>	<b>\$83</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83</b>

**Transit - Demand Response Operations, Nampa - FY2015**

**Key # : 12798**

**Project Year :** 2015 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$130  
**Total Cost (Previous + Programmed) :** \$130  
**Project Description** Provide operating funds for demand response service in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 47.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$69	\$0	\$0	\$0	\$69
Local Funding	\$0	\$0	\$61	\$0	\$0	\$0	\$61
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>

**Transit - Demand Response Operations, Nampa - FY2016**

**Key # : 13216**

**Project Year :** 2016 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$130  
**Total Cost (Previous + Programmed) :** \$130  
**Project Description** Provide operating funds for demand response service in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 47.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Local Funding	\$0	\$0	\$0	\$61	\$0	\$0	\$61
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>

**Transit - Demand Response Operations, Nampa - FY2017**

**Key # : 13790**

**Project Year :** 2017 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$130  
**Total Cost (Previous + Programmed) :** \$130  
**Project Description** Provide operating funds for demand response service in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 47.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$69	\$0	\$69
Local Funding	\$0	\$0	\$0	\$0	\$61	\$0	\$61
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$130</b>

**Transit - Fixed Line Operations - FY2012**

**Key # : 12175**

**Project Year :** 2013 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$651  
**Total Cost (Previous + Programmed) :** \$651  
**Project Description** Provide transit operations and administration in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 50.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Funding	\$326	\$0	\$0	\$0	\$0	\$0	\$326
<b>Total Funding</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>

**Transit - Fixed Line Operations, Boise - FY2011**

**Key # : 12166**

**Project Year :** 2013 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$175  
**Total Cost (Previous + Programmed) :** \$175  
**Project Description** Provide transit operations and administration in the Boise Urbanized Area

**Funding Source** FTA 5307  
**Local Match :** 50.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$88	\$0	\$0	\$0	\$0	\$0	\$88
Local Funding	\$88	\$0	\$0	\$0	\$0	\$0	\$88
<b>Total Funding</b>	<b>\$175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>

**Transit - Fixed Line Operations, Nampa - FY2013**

**Key # : 12762**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$1,035  
**Total Cost (Previous + Programmed) :** \$1,035  
**Project Description** Provide transit operations and administration in the Nampa Urbanized Area, including service to the YMCA.

**Funding Source** FTA 5307  
**Local Match :** 50.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$518	\$0	\$0	\$0	\$0	\$518
Local Funding	\$0	\$518	\$0	\$0	\$0	\$0	\$518
<b>Total Funding</b>	<b>\$0</b>	<b>\$1,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,035</b>

**Transit - Fixed Line Operations, Nampa - FY2014**

**Key # : 12780**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$141  
**Total Cost (Previous + Programmed) :** \$141  
**Project Description** Provide transit operations and administration in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Funding	\$0	\$28	\$0	\$0	\$0	\$0	\$28
<b>Total Funding</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>

**Transit - Fixed Line Operations, Nampa - FY2015**

**Key # : 12797**

**Project Year :** 2015 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$651  
**Total Cost (Previous + Programmed) :** \$651  
**Project Description** Provide transit operations and administration in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 50.10%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Funding	\$0	\$0	\$326	\$0	\$0	\$0	\$326
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>

**Transit - Fixed Line Operations, Nampa - FY2016**

**Key # : 13215**

**Project Year :** 2016 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$651  
**Total Cost (Previous + Programmed) :** \$651  
**Project Description** Provide transit operations and administration in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 50.10%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Funding	\$0	\$0	\$0	\$326	\$0	\$0	\$326
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>



**Transit - Fixed Line Operations, Nampa - FY2017**

**Key # : 13791**

**Project Year :** 2017 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$651  
**Total Cost (Previous + Programmed) :** \$651  
**Project Description** Provide transit operations and administration in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 50.10%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$325	\$0	\$325
Local Funding	\$0	\$0	\$0	\$0	\$326	\$0	\$326
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$651</b>

**Transit - GoRide Job Access, VRT - FY2013**

**Key # : 13713**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$51  
**Total Cost (Previous + Programmed) :**  
**Project Description** The GoRide Job Access Transportation project will provide job training and job access. VRT in coordination with the Idaho Office for Refugees will train refugees to drive a vehicle from the VRT vehicle sharing pool to transport groups of refugees to job training, shorter and long term employment opportunities.

**Funding Source** FTA 5316 Small Urban  
**Local Match :** 35.81%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$33	\$0	\$0	\$0	\$0	\$33
Local Funding	\$0	\$18	\$0	\$0	\$0	\$0	\$18
<b>Total Funding</b>	<b>\$0</b>	<b>\$51</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51</b>

**Transit - Job Access Reverse Commute - Development, Boise - FY2014**

**Key # : 12784**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$152  
**Total Cost (Previous + Programmed) :** \$152  
**Project Description** Mobility management for the Job Access Reverse Commute (JARC) program in the Boise Urbanized Area.

**Funding Source** FTA 5316 Large Urban  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$122	\$0	\$0	\$0	\$0	\$122
Local Funding	\$0	\$30	\$0	\$0	\$0	\$0	\$30
<b>Total Funding</b>	<b>\$0</b>	<b>\$152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>

**Transit - Job Access Reverse Commute - Development, Boise - FY2015**

**Key # : 12801**

**Project Year :** 2015 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$152  
**Total Cost (Previous + Programmed) :** \$152  
**Project Description** Mobility management for the JARC program in the Boise Urbanized Area.

**Funding Source** FTA 5316 Large Urban  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$122	\$0	\$0	\$0	\$122
Local Funding	\$0	\$0	\$30	\$0	\$0	\$0	\$30
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>

**Transit - Job Access Reverse Commute - Development, Boise - FY2016**

**Key # : 13219**

**Project Year :** 2016 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$152  
**Total Cost (Previous + Programmed) :** \$152  
**Project Description** Mobility management for the JARC program in the Boise Urbanized Area.

**Funding Source** FTA 5316 Large Urban  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$122	\$0	\$0	\$122
Local Funding	\$0	\$0	\$0	\$30	\$0	\$0	\$30
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>

**Transit - Job Access Reverse Commute - Development, Boise - FY2017**

**Key # : 13786**

**Project Year :** 2017 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$152  
**Total Cost (Previous + Programmed) :** \$152  
**Project Description** Mobility management for the JARC program in the Boise Urbanized Area.

**Funding Source** FTA 5316 Large Urban  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$122	\$0	\$122
Local Funding	\$0	\$0	\$0	\$0	\$30	\$0	\$30
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>	<b>\$0</b>	<b>\$152</b>

**Transit - Job Access Reverse Commute Administration, Boise - FY2014**

**Key # : 12785**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$1,091  
**Total Cost (Previous + Programmed) :** \$1,091  
**Project Description** Program administration for mobility management projects through the Job Access Reverse Commute (JARC) program in the Boise Urbanized Area.

**Funding Source** FTA 5316 Large Urban

**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$873	\$0	\$0	\$0	\$0	\$873
Local Funding	\$0	\$218	\$0	\$0	\$0	\$0	\$218
<b>Total Funding</b>	<b>\$0</b>	<b>\$1,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091</b>

**Transit - Job Access Reverse Commute Administration, Boise - FY2015**

**Key # : 12802**

**Project Year :** 2015 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$13  
**Total Cost (Previous + Programmed) :** \$13  
**Project Description** Program administration for mobility management projects in the Boise Urbanized Area.

**Funding Source** FTA 5316 Large Urban

**Local Match :** 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>

**Transit - Job Access Reverse Commute Administration, Boise - FY2016**

**Key # : 13220**

**Project Year :** 2016 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$13  
**Total Cost (Previous + Programmed) :** \$13  
**Project Description** Program administration for mobility management projects in the Boise Urbanized Area.

**Funding Source** FTA 5316 Large Urban

**Local Match :** 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>

**Transit - Job Access Reverse Commute Administration, Boise - FY2017**

**Key # : 13785**

**Project Year :** 2017 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$13  
**Total Cost (Previous + Programmed) :** \$13  
**Project Description** Program administration for mobility management projects in the Boise Urbanized Area.

**Funding Source** FTA 5316 Large Urban  
**Local Match :** 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$13</b>

**Transit - Maintenance Facility Improvements, Boise, VRT - FY2012**

**Key # : 13778**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$250  
**Total Cost (Previous + Programmed) :**  
**Project Description** Replace washing and wastewater containment equipment at the Ada County transit operations and maintenance facility.

**Funding Source** FTA 5309  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Local Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50
<b>Total Funding</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>

**Transit - Marketing and Outreach, VRT - FY2013**

**Key # : 13712**

**Project Year :** 2013 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures**  
**Total Programmed Cost** \$100  
**Total Cost (Previous + Programmed) :**  
**Project Description** This Valley Regional Transit project will develop a logo and tag line for all agencies to use on existing marketing materials indicating the website and phone number to learn about transportation options. The project will develop and print quantities materials so that each agency can provide information about all services.

**Funding Source** FTA 5316 Small Urban  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Local Funding	\$20	\$0	\$0	\$0	\$0	\$0	\$20
<b>Total Funding</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>

**Transit - Mobility Management, VRT - FY2012**

**Key # : 13320**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$13  
**Total Cost (Previous + Programmed) :**  
**Project Description** Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.

**Grouped**   
**Inflated**

**Funding Source** FTA 5317 Rural  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>

**Transit - Mobility Management, VRT - FY2012**

**Key # : 13327**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$26  
**Total Cost (Previous + Programmed) :**  
**Project Description** Provide funding for the travel training, volunteer ride reimbursement, market mobility program, and services along the Franklin Road corridor.

**Grouped**   
**Inflated**

**Funding Source** FTA 5317 Small Urban  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Local Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
<b>Total Funding</b>	<b>\$26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26</b>

**Transit - Mobility Management, VRT – FY2012**

**Key # : 13306**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$13  
**Total Cost (Previous + Programmed) :**  
**Project Description** Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.

**Grouped**   
**Inflated**

**Funding Source** FTA 5316 Rural  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
<b>Total Funding</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>

**Transit - Mobility Management, VRT – FY2012**

**Key # : 13315**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$26  
**Total Cost (Previous + Programmed) :**  
**Project Description**

**Grouped**   
**Inflated**

Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.

**Funding Source** FTA 5316 Small Urban  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Local Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
<b>Total Funding</b>	<b>\$26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26</b>

**Transit - Mobility Program, Boise - FY2013**

**Key # : 12767**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$1,000  
**Total Cost (Previous + Programmed) :** \$1,000  
**Project Description**

**Grouped**   
**Inflated**

Program administration and implementation for mobility management projects in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Local Funding	\$0	\$200	\$0	\$0	\$0	\$0	\$200
<b>Total Funding</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

**Transit - Nampa Replacement Buses, Nampa - FY2014**

**Key # : 13235**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$90  
**Total Cost (Previous + Programmed) :** \$90  
**Project Description**

**Grouped**   
**Inflated**

Purchase fixed line replacement buses using funds from FY2012, FY2013, and FY2014 in the Nampa Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Local Funding	\$0	\$15	\$0	\$0	\$0	\$0	\$15
<b>Total Funding</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>

**Transit - New Freedom Initiative Administration, Boise - FY2014**

**Key # : 12787**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$8  
**Total Cost (Previous + Programmed) :** \$8  
**Project Description** Program administration for mobility management projects in the Boise Urbanized Area.

**Funding Source** FTA 5317 Large Urban  
**Local Match :** 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>

**Transit - New Freedom Initiative Administration, Boise - FY2015**

**Key # : 12804**

**Project Year :** 2015 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$8  
**Total Cost (Previous + Programmed) :** \$8  
**Project Description** Program administration for mobility management projects in the Boise Urbanized Area.

**Funding Source** FTA 5317 Large Urban  
**Local Match :** 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>

**Transit - New Freedom Initiative Administration, Boise - FY2016**

**Key # : 13222**

**Project Year :** 2016 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$8  
**Total Cost (Previous + Programmed) :** \$8  
**Project Description** Program administration for mobility management projects in the Boise Urbanized Area.

**Funding Source** FTA 5317 Large Urban  
**Local Match :** 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>



**Transit - New Freedom Initiative Administration, Boise - FY2017**

**Key # : 13787**

**Project Year :** 2017 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$9  
**Total Cost (Previous + Programmed) :** \$9  
**Project Description** Program administration for mobility management projects in the Boise Urbanized Area.

**Funding Source** FTA 5317 Large Urban  
**Local Match :** 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$9	\$0	\$9
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>	<b>\$0</b>	<b>\$9</b>

**Transit - New Freedom Initiative Development, Boise - FY2014**

**Key # : 12786**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$97  
**Total Cost (Previous + Programmed) :** \$97  
**Project Description** Mobility management for the New Freedoms Program in the Boise Urbanized Area.

**Funding Source** FTA 5317 Large Urban  
**Local Match :** 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$97</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97</b>

**Transit - New Freedom Initiative Development, Boise - FY2015**

**Key # : 12803**

**Project Year :** 2015 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$97  
**Total Cost (Previous + Programmed) :** \$97  
**Project Description** Mobility management for the New Freedoms Program in the Boise Urbanized Area.

**Funding Source** FTA 5317 Large Urban  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$78	\$0	\$0	\$0	\$78
Local Funding	\$0	\$0	\$19	\$0	\$0	\$0	\$19
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97</b>

**Transit - New Freedom Initiative Development, Boise - FY2016**

**Key # : 13221**

**Project Year :** 2016 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$97  
**Total Cost (Previous + Programmed) :** \$97  
**Project Description** Mobility management for the New Freedoms Program in the Boise Urbanized Area.

**Funding Source** FTA 5317 Large Urban  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$78	\$0	\$0	\$78
Local Funding	\$0	\$0	\$0	\$19	\$0	\$0	\$19
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97</b>

**Transit - New Freedom Initiative Development, Boise - FY2017**

**Key # : 13788**

**Project Year :** 2017 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$90  
**Total Cost (Previous + Programmed) :** \$90  
**Project Description** Mobility management for the New Freedoms Program in the Boise Urbanized Area.

**Funding Source** FTA 5317 Large Urban  
**Local Match :** 13.80%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$78	\$0	\$78
Local Funding	\$0	\$0	\$0	\$0	\$12	\$0	\$12
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$90</b>

**Transit - New Vehicle for Canyon County Vanpool, Canyon County - FY2015**

**Key # : 13236**

**Project Year :** 2015 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$45  
**Total Cost (Previous + Programmed) :** \$45  
**Project Description** Purchase a new vehicle for the Canyon County Vanpool using funds from FY2014 and FY2015.

**Funding Source** FTA 5307  
**Local Match :** 17.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$37	\$0	\$0	\$0	\$37
Local Funding	\$0	\$0	\$8	\$0	\$0	\$0	\$8
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45</b>

**Transit - Operations, Fixed Line and Demand Response - FY2013**

**Key # : 13829**

**Project Year :** 2013  
**Requesting Agency :** Treasure Valley Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$29  
**Total Cost (Previous + Programmed) :** \$29  
**Project Description** This project is operating funds to supplement the "purchase of service" to provide rides for the general public in the Meridian area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307 Large Urban  
**Local Match :** 50.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Local Funding	\$15	\$0	\$0	\$0	\$0	\$0	\$15
<b>Total Funding</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29</b>

**Transit - Planning, Boise - FY2012**

**Key # : 13234**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$134  
**Total Cost (Previous + Programmed) :**  
**Project Description** Support planning efforts in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Funding	\$27	\$0	\$0	\$0	\$0	\$0	\$27
<b>Total Funding</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>

**Transit - Planning, Boise - FY2013**

**Key # : 12757**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$179  
**Total Cost (Previous + Programmed) :** \$179  
**Project Description** Support planning efforts in Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$143	\$0	\$0	\$0	\$0	\$143
Local Funding	\$0	\$36	\$0	\$0	\$0	\$0	\$36
<b>Total Funding</b>	<b>\$0</b>	<b>\$179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179</b>

**Transit - Planning, Boise - FY2014**

**Key # : 12775**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$410  
**Total Cost (Previous + Programmed) :** \$410  
**Project Description** Support planning efforts in Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$328	\$0	\$0	\$0	\$0	\$328
Local Funding	\$0	\$82	\$0	\$0	\$0	\$0	\$82
<b>Total Funding</b>	<b>\$0</b>	<b>\$410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410</b>

**Transit - Planning, Boise - FY2015**

**Key # : 12792**

**Project Year :** 2015  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$134  
**Total Cost (Previous + Programmed) :** \$134  
**Project Description** Support planning efforts in Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Funding	\$0	\$0	\$27	\$0	\$0	\$0	\$27
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>

**Transit - Planning, Boise - FY2016**

**Key # : 13210**

**Project Year :** 2016  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$134  
**Total Cost (Previous + Programmed) :** \$134  
**Project Description** Support planning efforts in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Funding	\$0	\$0	\$0	\$27	\$0	\$0	\$27
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>

**Transit - Planning, Boise - FY2017**

**Key # : 13792**

**Project Year :** 2017  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$134  
**Total Cost (Previous + Programmed) :** \$134  
**Project Description** Support planning efforts in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Funding	\$0	\$0	\$0	\$0	\$27	\$0	\$27
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$134</b>

**Transit - Planning, Nampa - FY2013**

**Key # : 12764**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$153  
**Total Cost (Previous + Programmed) :** \$153  
**Project Description** Support planning efforts in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$122	\$0	\$0	\$0	\$0	\$122
Local Funding	\$0	\$31	\$0	\$0	\$0	\$0	\$31
<b>Total Funding</b>	<b>\$0</b>	<b>\$153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153</b>

**Transit - Planning, Nampa - FY2014**

**Key # : 12782**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$564  
**Total Cost (Previous + Programmed) :** \$564  
**Project Description** Support planning efforts in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$113	\$0	\$0	\$0	\$0	\$451
Local Funding	\$0	\$28	\$0	\$0	\$0	\$0	\$113
<b>Total Funding</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$564</b>

**Transit - Planning, Nampa - FY2015**

**Key # : 12799**

**Project Year :** 2015  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$141  
**Total Cost (Previous + Programmed) :** \$141  
**Project Description** Support planning efforts in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Funding	\$0	\$0	\$28	\$0	\$0	\$0	\$28
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>

**Transit - Planning, Nampa - FY2016**

**Key # : 13217**

**Project Year :** 2016  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$141  
**Total Cost (Previous + Programmed) :** \$141  
**Project Description** Support planning efforts in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Funding	\$0	\$0	\$0	\$28	\$0	\$0	\$28
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>

**Transit - Planning, Nampa - FY2017**

**Key # : 13793**

**Project Year :** 2017  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$141  
**Total Cost (Previous + Programmed) :** \$141  
**Project Description** Support planning efforts in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Funding	\$0	\$0	\$0	\$0	\$28	\$0	\$28
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$141</b>

**Transit - Preventive Maintenance - FY2011**

**Key # : 11371**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$428  
**Total Cost (Previous + Programmed) :** \$428  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$342	\$0	\$0	\$0	\$0	\$0	\$342
Local Funding	\$86	\$0	\$0	\$0	\$0	\$0	\$86
<b>Total Funding</b>	<b>\$428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428</b>

**Transit - Preventive Maintenance - FY2012**

**Key # : 12177**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$386  
**Total Cost (Previous + Programmed) :** \$386  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Funding	\$77	\$0	\$0	\$0	\$0	\$0	\$77
<b>Total Funding</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>

**Transit - Preventive Maintenance, Boise - FY2013**

**Key # : 12758**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$1,723  
**Total Cost (Previous + Programmed) :** \$1,723  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$1,378	\$0	\$0	\$0	\$0	\$1,378
Local Funding	\$0	\$345	\$0	\$0	\$0	\$0	\$345
<b>Total Funding</b>	<b>\$0</b>	<b>\$1,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,723</b>



**Transit - Preventive Maintenance, Boise - FY2014**

**Key # : 12776**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$1,825  
**Total Cost (Previous + Programmed) :** \$1,825  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Funding	\$0	\$365	\$0	\$0	\$0	\$0	\$365
<b>Total Funding</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>

**Transit - Preventive Maintenance, Boise - FY2015**

**Key # : 12793**

**Project Year :** 2015  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$1,825  
**Total Cost (Previous + Programmed) :** \$1,825  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Funding	\$0	\$0	\$365	\$0	\$0	\$0	\$365
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>

**Transit - Preventive Maintenance, Boise - FY2016**

**Key # : 13211**

**Project Year :** 2016  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$1,825  
**Total Cost (Previous + Programmed) :** \$1,825  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Funding	\$0	\$0	\$0	\$365	\$0	\$0	\$365
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>

**Transit - Preventive Maintenance, Boise - FY2017**

**Key # : 13794**

**Project Year :** 2017  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$1,825  
**Total Cost (Previous + Programmed) :** \$1,825  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Funding	\$0	\$0	\$0	\$0	\$365	\$0	\$365
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$1,825</b>

**Transit - Preventive Maintenance, Nampa - FY2013**

**Key # : 12765**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$0  
**Total Cost (Previous + Programmed) :** \$0  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Transit - Preventive Maintenance, Nampa - FY2014**

**Key # : 12783**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$386  
**Total Cost (Previous + Programmed) :** \$386  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
<b>Total Funding</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>

**Transit - Preventive Maintenance, Nampa - FY2015**

**Key # : 12800**

**Project Year :** 2015  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$386  
**Total Cost (Previous + Programmed) :** \$386  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Funding	\$0	\$0	\$77	\$0	\$0	\$0	\$77
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>

**Transit - Preventive Maintenance, Nampa - FY2016**

**Key # : 13218**

**Project Year :** 2016  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$386  
**Total Cost (Previous + Programmed) :** \$386  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Funding	\$0	\$0	\$0	\$77	\$0	\$0	\$77
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>

**Transit - Preventive Maintenance, Nampa - FY2017**

**Key # : 13795**

**Project Year :** 2017  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$386  
**Total Cost (Previous + Programmed) :** \$386  
**Project Description** Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Funding	\$0	\$0	\$0	\$0	\$77	\$0	\$77
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$386</b>

**Transit - Purchase Two Minivans, ACHD - FY2013**

**Key # : 13710**

**Project Year :** 2013  
**Requesting Agency :** ACHD  
**Total Previous Expenditures**  
**Total Programmed Cost** \$60  
**Total Cost (Previous + Programmed) :**  
**Project Description**

**Grouped**   
**Inflated**

Purchase two seven-passenger minivans to expand the vanpool program. These vehicles will expand transportation commuting options for residents in small communities, as well as reverse commuters accessing suburban areas.

**Funding Source** FTA 5316 Small Urban  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Local Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
<b>Total Funding</b>	<b>\$24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24</b>

**Funding Source** FTA 5339 Small Urban  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Local Funding	\$7	\$0	\$0	\$0	\$0	\$0	\$7
<b>Total Funding</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36</b>

**Transit - Replacement Vehicle, CCOA - FY2014**

**Key # : 13701**

**Project Year :** 2013  
**Requesting Agency :** Canyon County Organization On Aging ( CCOA )  
**Total Previous Expenditures**  
**Total Programmed Cost** \$64  
**Total Cost (Previous + Programmed) :**  
**Project Description**

**Grouped**   
**Inflated**

Purchase a replacement vehicle for services for residents who are elderly, disabled and limited income.

**Funding Source** FTA 5310  
**Local Match :** 8.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$59	\$0	\$0	\$0	\$0	\$0	\$59
Local Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
<b>Total Funding</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64</b>

**Transit - Replacement Vehicles, Boise - FY2014**

**Key # : 13230**

**Project Year :** 2014  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$500  
**Total Cost (Previous + Programmed) :** \$500  
**Project Description**

**Grouped**   
**Inflated**

Purchase fixed line replacement buses in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$415	\$0	\$0	\$0	\$0	\$415
Local Funding	\$0	\$85	\$0	\$0	\$0	\$0	\$85
<b>Total Funding</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>

**Transit - Replacement Vehicles, Boise - FY2015**

**Key # : 13231**

**Project Year :** 2015  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$500  
**Total Cost (Previous + Programmed) :** \$500  
**Project Description** Purchase fixed line replacement buses using funds from FY2015 and FY2016 in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$415	\$0	\$0	\$0	\$415
Local Funding	\$0	\$0	\$85	\$0	\$0	\$0	\$85
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>

**Transit - Rural Demand Response Service, TVT - FY2013**

**Key # : 13708**

**Project Year :** 2014  
**Requesting Agency :** Treasure Valley Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$408  
**Total Cost (Previous + Programmed) :**  
**Project Description** Provides demand response services in rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.

**Grouped**   
**Inflated**

**Funding Source** FTA 5311  
**Local Match :** 30.93%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Local Funding	\$126	\$0	\$0	\$0	\$0	\$0	\$126
<b>Total Funding</b>	<b>\$408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$408</b>

**Transit - Rural Service, TVT - FY2014**

**Key # : 13707**

**Project Year :** 2013  
**Requesting Agency :** Treasure Valley Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$134  
**Total Cost (Previous + Programmed) :**  
**Project Description** This project is a "purchase of service" to provide rides for seniors and persons with disabilities in rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties who are unable to access transportation through volunteer driver programs or limited senior center transportation services.

**Grouped**   
**Inflated**

**Funding Source** FTA 5310  
**Local Match :** 8.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Local Funding	\$11	\$0	\$0	\$0	\$0	\$0	\$11
<b>Total Funding</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>

**Transit - Small Urban Demand Response, TVT - FY2013**

**Key # : 13718**

**Project Year :** 2013  
**Requesting Agency :** Treasure Valley Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$265  
**Total Cost (Previous + Programmed) :**  
**Project Description** Provides demand response services in the small urban areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.

**Grouped**   
**Inflated**

**Funding Source** FTA 5317 Small Urban  
**Local Match :** 44.91%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Local Funding	\$119	\$0	\$0	\$0	\$0	\$0	\$119
<b>Total Funding</b>	<b>\$265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265</b>

**Transit - Small Urban Technology, VRT - FY2013**

**Key # : 13719**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$80  
**Total Cost (Previous + Programmed) :**  
**Project Description** This project will complete the purchase of automated vehicle locator (AVL) equipment and RouteMatch integration software for the fixed line buses in Ada and Canyon Counties. It will complete the funding of hardware and software needs for the 5-1-1 real time bus information project and the One Call/One Click project and will allow for other agencies statewide to use these technologies.

**Grouped**   
**Inflated**

**Funding Source** FTA 5316 Small Urban  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Local Funding	\$16	\$0	\$0	\$0	\$0	\$0	\$16
<b>Total Funding</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>

**Transit - Valley Regional Transit Replacement Staff Cars, Boise - FY2016**

**Key # : 13233**

**Project Year :** 2016  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$31  
**Total Cost (Previous + Programmed) :** \$31  
**Project Description** Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$25	\$0	\$0	\$25
Local Funding	\$0	\$0	\$0	\$6	\$0	\$0	\$6
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31</b>

**Transit - Valley Regional Transit Replacement Vehicle, Boise - FY2016**

**Key # : 13232**

**Project Year :** 2016 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$29  
**Total Cost (Previous + Programmed) :** \$29  
**Project Description** Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.

**Funding Source** FTA 5307

**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$23	\$0	\$0	\$23
Local Funding	\$0	\$0	\$0	\$6	\$0	\$0	\$6
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29</b>

**Transit - Valley Regional Transit Replacement Vehicle, Nampa - FY2016**

**Key # : 13237**

**Project Year :** 2016 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$18  
**Total Cost (Previous + Programmed) :** \$18  
**Project Description** Purchase support vehicles for Valley Regional Transit in the Nampa Urbanized Area.

**Funding Source** FTA 5307

**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Local Funding	\$0	\$0	\$0	\$4	\$0	\$0	\$4
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18</b>

**Transit - Valley Regional Transit Technology, Boise - FY2013**

**Key # : 13225**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$100  
**Total Cost (Previous + Programmed) :** \$100  
**Project Description** Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.

**Funding Source** FTA 5307

**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Local Funding	\$0	\$20	\$0	\$0	\$0	\$0	\$20
<b>Total Funding</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>



**Transit - Valley Regional Transit Technology, Boise - FY2014**

**Key # : 13226**

**Project Year :** 2014 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$80  
**Total Cost (Previous + Programmed) :** \$80  
**Project Description** Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Local Funding	\$0	\$16	\$0	\$0	\$0	\$0	\$16
<b>Total Funding</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>

**Transit - Valley Regional Transit Technology, Boise - FY2015**

**Key # : 13227**

**Project Year :** 2015 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$80  
**Total Cost (Previous + Programmed) :** \$80  
**Project Description** Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$64	\$0	\$0	\$0	\$64
Local Funding	\$0	\$0	\$16	\$0	\$0	\$0	\$16
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>

**Transit - Valley Regional Transit Technology, Boise - FY2016**

**Key # : 13228**

**Project Year :** 2016 **Grouped**   
**Requesting Agency :** Valley Regional Transit **Inflated**   
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$80  
**Total Cost (Previous + Programmed) :** \$80  
**Project Description** Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.

**Funding Source** FTA 5307  
**Local Match :** 20.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$64	\$0	\$0	\$64
Local Funding	\$0	\$0	\$0	\$16	\$0	\$0	\$16
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>



**Transit - Valley Regional Transit Technology, Boise - FY2017**

**Key # : 13796**

**Project Year :** 2017  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$80  
**Total Cost (Previous + Programmed) :** \$80  
**Project Description** Provide for technology equipment and software development and implementation in the Boise Urbanized Area.

**Grouped**   
**Inflated**

**Funding Source** FTA 5307  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$64	\$0	\$64
Local Funding	\$0	\$0	\$0	\$0	\$16	\$0	\$16
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$80</b>

**Transit - Vehicle Replacement, Boise - 2011**

**Key # : 13330**

**Project Year :** 2013  
**Requesting Agency :** Valley Regional Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$598  
**Total Cost (Previous + Programmed) :**  
**Project Description** Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.

**Grouped**   
**Inflated**

**Funding Source** FTA 5309  
**Local Match :** 17.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$496	\$0	\$0	\$0	\$0	\$0	\$496
Local Funding	\$102	\$0	\$0	\$0	\$0	\$0	\$102
<b>Total Funding</b>	<b>\$598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$598</b>

**Transit - Vehicle Replacements, TVT - FY2012**

**Key # : 13777**

**Project Year :** 2013  
**Requesting Agency :** Treasure Valley Transit  
**Total Previous Expenditures**  
**Total Programmed Cost** \$506  
**Total Cost (Previous + Programmed) :**  
**Project Description** Replace buses in the Treasure Valley Transit fleet with compressed natural gas buses to begin transitioning to a more efficient and effective bus fleet.

**Grouped**   
**Inflated**

**Funding Source** FTA 5309  
**Local Match :** 20.00%  
**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$405	\$0	\$0	\$0	\$0	\$0	\$405
Local Funding	\$101	\$0	\$0	\$0	\$0	\$0	\$101
<b>Total Funding</b>	<b>\$506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$506</b>

## Transit -Technology Implementation, VRT - FY2013

Key # : 13830

Project Year : 2014  
 Requesting Agency : Valley Regional Transit  
 Total Previous Expenditures : \$0  
 Total Programmed Cost : \$100  
 Total Cost (Previous + Programmed) : \$100  
 Project Description : This project will install automatic passenger counters, fare collection system upgrades, driver vehicle entry system for vehicle sharing pool and smart bus technology.

Grouped   
 Inflated

Funding Source : FTA 5339 Large Urban

Local Match : 20.00%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Local Funding	\$0	\$20	\$0	\$0	\$0	\$0	\$20
<b>Total Funding</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>

## Travel Survey on Transit On-Board Data Collection, COMPASS

Key # : 13048

Project Year : 2015  
 Requesting Agency : COMPASS  
 Total Previous Expenditures : \$0  
 Total Programmed Cost : \$350  
 Total Cost (Previous + Programmed) : \$350  
 Project Description : This is a minor update to collect household travel characteristics and on-board transit ridership data with Ada County and Canyon County. The study will use a small sample size for use in verification in trip characteristics and transportation model refinement.

Grouped   
 Inflated

Funding Source : STP-TMA

Local Match : 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$324	\$0	\$0	\$0	\$324
Local Funding	\$0	\$0	\$26	\$0	\$0	\$0	\$26
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>

## Treasure Valley High Capacity Corridor Alternatives Analysis

Key # : 13046

Project Year : 2015  
 Requesting Agency : COMPASS  
 Total Previous Expenditures : \$0  
 Total Programmed Cost : \$1,000  
 Total Cost (Previous + Programmed) : \$1,000  
 Project Description : Study to identify and analyze options to improve mobility in a priority Corridor to be determined in the long-range transportation plan. The study will evaluate all reasonable transit alternatives including an evaluation of various modes and follow Federal Transit Administration Alternatives Analysis guidelines.

Grouped   
 Inflated

Funding Source : STP-TMA

Local Match : 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$927	\$0	\$0	\$0	\$927
Local Funding	\$0	\$0	\$73	\$0	\$0	\$0	\$73
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

**Treasure Valley YMCA, SR2S**

**Key # : 13041**

**Project Year :** 2013  
**Requesting Agency :** Treasure Valley YMCA  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$150  
**Total Cost (Previous + Programmed) :** \$150

**Grouped**   
**Inflated**

**Project Description** Safe Routes to School project to support three full-time staff serving the entire Treasure Valley, with a focus on the Boise, Meridian, and Caldwell School Districts.

**Funding Source** SR2S  
**Local Match :** 0.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Funding</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>

**US 20/26, Corridor Preservation, Caldwell to Boise**

**Key # : 07826**

**Project Year :** 2017  
**Requesting Agency :** ITD  
**Total Previous Expenditures** \$3,294  
**Total Programmed Cost** \$255  
**Total Cost (Previous + Programmed) :** \$3,549

**Grouped**   
**Inflated**

**Project Description** Acquire right-of-way for corridor preservation.

**Funding Source** Early Development (ED)  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$47	\$47	\$47	\$47	\$47	\$0	\$236
Local Funding	\$4	\$4	\$4	\$4	\$4	\$0	\$19
<b>Total Funding</b>	<b>\$51</b>	<b>\$51</b>	<b>\$51</b>	<b>\$51</b>	<b>\$51</b>	<b>\$0</b>	<b>\$255</b>

**US-20/26, Broadway Bridge, Boise**

**Key # : 11588**

**Project Year :** 2015  
**Requesting Agency :** ITD  
**Total Previous Expenditures** \$541  
**Total Programmed Cost** \$16,340  
**Total Cost (Previous + Programmed) :** \$16,881

**Grouped**   
**Inflated**

**Project Description** Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.

**Funding Source** Bridge  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$185	\$0	\$10,230	\$0	\$0	\$0	\$10,415
Local Funding	\$15	\$0	\$810	\$0	\$0	\$0	\$825
<b>Total Funding</b>	<b>\$200</b>	<b>\$0</b>	<b>\$11,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,240</b>

**Funding Source** Restoration  
**Local Match :** 7.34%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$4,726	\$0	\$0	\$0	\$4,726
Local Funding	\$0	\$0	\$374	\$0	\$0	\$0	\$374
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,100</b>

## Ustick Road and Meridian Road Intersection, Meridian

Key # : 13045

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$2,635  
**Total Cost (Previous + Programmed) :** \$2,635  
**Project Description :** Modify signal and reconstruct and widen the roadway approaches to the intersection.

**Grouped**   
**Inflated**

**Funding Source :** STP-TMA  
**Local Match :** 7.34%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$463	\$0	\$0	\$1,978	\$2,442
Local Funding	\$0	\$0	\$37	\$0	\$0	\$157	\$193
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,135</b>	<b>\$2,635</b>

## Ustick Road, Linder Road to Meridian Road

Key # : RD202-35

**Project Year :** 2017  
**Requesting Agency :** ACHD  
**Total Previous Expenditures :**  
**Total Programmed Cost :** \$2,960  
**Total Cost (Previous + Programmed) :**  
**Project Description :** Widen roadway to five (5) lanes with curb, gutter, sidewalks and bike lanes.

**Grouped**   
**Inflated**

**Funding Source :** Local (Regionally Significant)  
**Local Match :** 100.00%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$280	\$2,680	\$2,960
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280</b>	<b>\$2,680</b>	<b>\$2,960</b>

## Ustick Road, Locust Grove to Leslie Way

Key # : RD205-05

**Project Year :** 2014  
**Requesting Agency :** ACHD  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$3,005  
**Total Cost (Previous + Programmed) :** \$3,005  
**Project Description :** Widen roadway from two (2) lanes to five (5) lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.

**Grouped**   
**Inflated**

**Funding Source :** Local (Regionally Significant)  
**Local Match :** 100.00%

### Annual Summary

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$675	\$2,330	\$0	\$0	\$0	\$0	\$3,005
<b>Total Funding</b>	<b>\$675</b>	<b>\$2,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,005</b>

**Project Year :** PD  
**Requesting Agency :** ACHD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost** \$5,415  
**Total Cost (Previous + Programmed) :** \$5,415

**Grouped**   
**Inflated**

**Project Description** Widening roadway from two (2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.

**Funding Source** Local (Regionally Significant)

**Local Match :** 100.00%

**Annual Summary**

	2013	2014	2015	2016	2017	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$510	\$810	\$0	\$4,095	\$5,415
<b>Total Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$510</b>	<b>\$810</b>	<b>\$0</b>	<b>\$4,095</b>	<b>\$5,415</b>