



**Community Planning Association (COMPASS)
Administrative Modification #16 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Program Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
19627	Railroad Crossing, SH-19 and Roedel Avenue, Caldwell	Caldwell	\$388,000	\$633,000	63.14%	Fed RRX	FY2018	Increase CE by \$9,000 and UT by \$611,000. Decrease CN by \$375,000.	End-of-Year	Adjust and increase funding for final cost estimate. Move construction funds to utilities phase. 63.41% increase.
19951	Highway 30, Goodson Road to Oasis Road, Canyon County	Canyon Highway District	\$2,434,000	\$2,434,000	0.00%	STP-R	FY2018	Increase PE by \$8,000, PC by \$243,000, and PL by \$73,000.	End-of-Year	Advance design from FY2019 to FY2018. No change to overall total.
							FY2019	Decrease PE by \$8,000, PC by \$243,000, and PL by \$73,000.		

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000. (Waived due to time constraints.)

CE = Construction Engineering
CN = Construction
Fed RRX = Federal Railroad

FY = Fiscal Year
LHTAC = Local Highway Technical Assistance Council
PE = Preliminary Engineering ITD

PC = Preliminary Engineering Consultant
PL = Preliminary Engineering LHTAC
R = Rural

STP = Surface Transportation Program
UT = Utilities

Staff Recommendation:

Toni G. Tisdale, Principal Planner
COMPASS

Approval:

Matthew J. Stoll, Executive Director
COMPASS

Date:

9/12/2018