



**Community Planning Association (COMPASS)
Administrative Modification #6 for FY2018-2022 Regional Transportation Improvement Program**

Key	Project	Sponsor	Program/ Funding Source	Scheduled Funding for Project Lifetime		**Percent Change	CN Program Year	Revision	Offset	Brief Explanation
				*Current Total	*Revised Total					
20153	Commuteride, Van Replacement Vehicles, Nampa Area - FY2018	ACHD/VRT	FTA 5307 SU	\$337,000	\$337,000	0%	2018	FY2018 - Decrease CN by \$53,000. Change previous expenditures to \$53,000. No change to total.	N/A	Correcting error. Funds were obligated in FY2017.
12062	Franklin Road, Touchmark Way to Five Mile Road	ACHD	STP-TMA	\$4,772,547	\$4,472,547	-6%	2011	FY2018 - Decrease CN by \$300,000. Funds to KN 13481. Project was originally obligated in FY2011.	KN 13481	TMA Balancing action at RTAC on 2/28/2018. Project is in final close out reviews.
13934	I-84, Garrity Road Eastbound On-Ramp, Nampa	ITD	Restoration	\$949,749	\$915,924	-4%	2016	FY2018 - Decrease PE by \$2,882 and PC by \$30,943. Funds to KN 19944. Originally obligated in FY2016.	KN 19944	Requested by ITD staff to match the state program. Project is in final close out reviews.
13936	I-84, Ramp Pavement Improvements - FY2016	ITD	Restoration	\$1,505,834	\$1,476,972	-2%	2016	FY2018 - Decrease PC by \$28,862. Funds to KN 19944. Originally obligated in FY2016.	KN 19944	Requested by ITD staff to match the state program. Project is in final close out reviews.
20782	ITS, Smart Arterial Management, Ada County	ITD	Discretionary	\$4,337,000	\$4,337,000	0%	2018	FY2019 - Advance \$750,000 in CN to FY2018. No change to total.	N/A	Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD) grant award agreement includes commitment to obligate all funds in FY2018.
NEW-20788	SH-16, I-84 to US 20/26, Ada and Canyon Counties	ITD	State	\$6,200,000	\$6,200,000	0%	PD	Conversion of temporary to permanent KN.	N/A	
13473	SH-55 (Eagle Road), I-84 to Franklin Road	ITD	HSIP	\$1,528,276	\$1,415,953	-7%	2014	FY2018 - Decrease PC by \$105,056 and CC by \$17,239. Increase CN by \$9,972. Excess funds to KN 19944. Originally obligated in FY2014.	KN 19944	Requested by ITD staff to match the state program. Project is in final close out reviews.
13481	State Street and Collister Drive Intersection, Boise	ACHD	STP-TMA and Local Participating	\$10,084,450	\$11,724,450	16%	2018	STP-TMA - FY2018 - Increase CN by \$300,000. Funds from KN 12062. Local Participating - FY2018 - Increase CN by \$1,340,000 to cover the final engineer's cost estimate.	KN 12062	TMA Balancing action at RTAC on 2/28/2018. More funds needed after most recent construction estimate increased. Partially funded with STP-TMA funds. Local - Participating funds are also added.

Key	Project	Sponsor	Program/ Funding Source	*Current Total	*Revised Total	**Percent Change	CN Program Year	Revision	Offset	Brief Explanation
NEW-20789	Transit - Nampa Transit Oriented Development	VRT	FTA 5307 SU	\$310,000	\$310,000	0%	PD	Conversion of temporary to permanent KN.	N/A	
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road)	ITD	HSIP	\$10,625,000	\$11,287,000	6%	2021	FY2018 - Increase PC by \$662,000 to cover additional contract work. Funds from KN 13936 (\$28,862), KN 13473 (\$112,323), and KN 13934 (\$33,825) in Ada or Canyon Counties, as well as two projects in other areas of the state: KN 19399 (\$229,000) and KN 13929 (\$257,991).	KN 19399, KN 13929, KN 13936, KN 13473, KN 13934	Requested by ITD staff to match the state program.

* Includes federal and local portions.

** Amendment needed if project total increases 30% or more or \$2,000,000.

ACHD = Ada County Highway District

CC = Construction Engineering

CN = Construction

FTA = Federal Transit Administration

FY = Fiscal Year

HSIP = Highway Safety Improvement Program

I- = Interstate

ITD = Idaho Transportation Department

ITS = Intelligent Transportation Systems

KN = Key Number

N/A = Not Applicable

PC = Preliminary Engineering Consultant

PD = Preliminary Development

PE = Preliminary Engineering

RTAC = Regional Transportation Advisory Committee

SH- = State Highway

STP = Surface Transportation Program

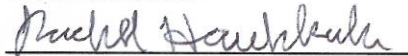
SU = Small Urban

TMA = Transportation Management Area

US- = United States highway

VRT = Valley Regional Transit

Staff Recommendation:



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COMPASS

Approval:



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Date:

