



July 19, 2019

Director Brian Ness
Idaho Transportation Department
P.O. Box 7129
Boise, ID 83707-1129

**RE: FY2019-2023 Regional Transportation Improvement Program –
Administrative Modification #14**

Dear Director Ness:

The Community Planning Association of Southwest Idaho (COMPASS) is submitting Administrative Modification #14 for the FY2019-2023 Regional Transportation Improvement Program. I approved this administrative modification on July 19, 2019.

The document is in compliance with all applicable federal requirements for the development of metropolitan transportation improvement programs. If you have questions regarding this submittal, please contact Toni Tisdale at 208-475-2238 or ttisdale@compassidaho.org.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Matt Stoll'.

Matthew J. Stoll
Executive Director

Attachment:

1. Administrative Modification #14 for FY2019-2023 Regional Transportation Improvement Program

pc: Scott Frey, FHWA
Ned Conroy, FTA
Blake Rindlisbacher, ITD

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**Community Planning Association (COMPASS)
Administrative Modification #14 for FY2019-2023 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$21,336,000	\$33,217,247	55.69%	TECM	2019	Increase LP by \$4,819,378.	20798	To cover additional anticipated costs for land acquisition and match previous actions by ITD. Overall change to the "suite of projects" is \$331,407. (0.22% increase overall)
						INFRA	2019	Increase LP by \$7,329,069. Decrease PC by \$181,200.		
						State	2019	Decrease PC by \$86,000.		
20798	I-84, Franklin Boulevard to Northside Boulevard, Nampa	ITD	\$87,228,000	\$77,358,830	-11.31%	Restoration (Cigarette Tax)	2019	Increase CE by \$420,830.	20315	To match bid. Add Cigarette Tax funding source and other adjustments to match previous actions by ITD. Overall change to the "suite of projects" is \$331,407. (0.22% increase overall)
						TECM	2019	Increase CN by \$1,150,000. Decrease CC by \$5,040,000.		
						INFRA	2019	Increase CC by \$127,440. Decrease CE by \$148,231 and CN by \$6,379,209.		
20797	I-84, Karcher Overpass, Nampa	ITD	\$5,034,000	\$4,913,046	-2.40%	TECM	2019	Decrease CC by \$121,000 and CN by \$262.	GARVEE Balancing	To match previous actions by ITD. Overall change to the "suite of projects" is \$331,407. (0.22% increase overall)
						INFRA	2019	Increase CC by \$200 and CN by \$108.		
20799	I-84, Northside Boulevard to Karcher Road Interchange, Nampa	ITD	\$30,631,000	\$29,071,553	-5.09%	TECM	2019	Increase CC by \$23,894. Decrease CE by \$2,276 and CN by \$647,196.	GARVEE Balancing	To match previous actions by ITD. Overall change to the "suite of projects" is \$331,407. (0.22% increase overall)
						INFRA	2019	Increase CE by \$85, CC by \$36,341. Decrease CN by \$970,495.		
						Restoration (Strategic Initiatives)	2019	Increase CC by \$20,200. Decrease CN by \$20,000.		
13903	Capital Maintenance, Phase 1, Boise Area - FY2019	ACHD	\$5,541,000	\$6,174,631	11.44%	STP-TMA	2019	Decrease CE by \$652,000. Increase CC by \$432,620 and CN by \$427,646.	20003	Adjust various phases of project. Move \$208,266 from KN 20003 and add Local Participating funds (\$425,365) to cover the bid. The two projects are part of the "suite of projects" for ACHD maintenance work which will increase by \$425,365. (5.06% increase overall)
						Local Participating	2019	Increase CC by \$45,602 and CN by \$379,763.		

**Scheduled Funding for Project
Lifetime**

Key	Project	Sponsor	*Current Total	*Revised Total	**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	ACHD	\$2,388,000	\$2,179,734	-8.72%	STP-TMA	2019	Increase CC by \$161,649. Decrease CE by \$318,000 and CN by \$51,915.	13903	Adjust various phases of project. Move \$208,266 to KN 20003 to reflect actual bid amount. The two projects are part of the "suite of projects" for ACHD maintenance work, which will increase by \$425,365. (5.06% increase overall)
19464a	Transit - Acquisition of Service, Nampa Area	VRT	\$849,000	\$849,000	0.00%	N/A	N/A	N/A	N/A	Change to key number. No change to total.
19464b	Transit - Purchase of Service, Rural Areas, TVT	TVT	\$268,000	\$268,000	0.00%	N/A	N/A	N/A	N/A	Change to key number. No change to total.
19981a 19464c	Transit Purchase Acquisition of Service, Rural Areas Canyon County, VRT	VRT	\$94,000	\$131,500	39.89%	FTA 5310 SU	2019	Increase CN by \$37,500.	FTA Urban Balancing	To cover shortfall for Parma Senior Center and Kuna Senior Center. Funds from FY2017 that expire in FY2019. Change name and description to make consistent with current regulation language and incorporate service in Canyon County and the Nampa Urbanized Area. Projects are part of a "suite of projects" for acquisition/purchase of service in Ada and Canyon Counties, which will decrease \$46,500 overall. (1.26% decrease overall)
19464d	Transit, Acquisition of Service, Nampa Area	VRT	\$0	\$140,000	100.00%	FTA 5310 SU	2019	Increase CN by \$140,000. (80/20 match)	FTA Urban Balancing	To partially cover shortfall for METRO Community Services by replacing 5307 funds, which have a higher local match (50/50), with 5310 funds, with a lower local match (80/20). 5310 funds from FY2017, which expire in FY2019. Add new key number to match ITD. Projects are part of a "suite of projects" for acquisition/purchase of service in Ada and Canyon Counties, which will increase \$47,738 overall. (1.18% increase overall)
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	VRT	\$814,000	\$590,000	-27.52%	FTA 5307 SU	2019	Decrease CN by \$224,000. (50/50 match)	VRT Balancing	To partially cover shortfall for METRO Community Services by replacing 5307 funds, which have a higher local match (50/50), with 5310 funds, with a lower local match (80/20). 5310 funds from FY2017 expire in FY2019. Projects are part of a "suite of projects" for acquisition /purchase of service in Ada and Canyon Counties, which will decrease \$46,500 overall. (1.26% decrease overall)
19398	Transit - Beyond-Demand Response, Nampa Area	TVT	\$340,000	\$356,380	4.82%	FTA 5310 SU	2019	Increase CN by \$16,380. (50/50 match)	19807 (Chubcock)	To cover shortfall for Elderly Opportunity Agency in Canyon County. Project was in the FY2017 TIP. Funds remaining from project in Chubcock and expire in FY2019. Change name to make consistent with current regulation language. Projects are part of a "suite of projects" for acquisition/purchase of service in Ada and Canyon Counties, which will decrease \$46,500 overall. (1.26% decrease overall)

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle	ITD	\$6,986,000	\$7,036,000	0.72%	NHS	2019	Increase LP by \$50,000.	Statewide Balancing	To cover land purchase agreements.
19645	US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County	ITD	\$3,143,000	\$2,141,640	-31.86%	Pavement Preservation	2019	Increase CE by \$37,447. Decrease CN by \$1,038,807.	Statewide Balancing	To adjust amounts for bid.

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CFI = Continuous Flow Intersection
 CN = Construction
 FTA = Federal Transit Administration

FY = Fiscal Year
 GARVEE = Grant Anticipation Revenue Vehicle
 HSIP = Highway Safety Improvement Program
 I = Interstate
 INFRA = Infrastructure for Rebuilding America
 ITD = Idaho Transportation Department
 KN = Key Number

LP = Land Purchase
 NHS = National Highway System
 OTIS = Office of Transportation Investment System
 PC = Preliminary Engineering Consultant
 SH = State Highway
 STP = Surface Transportation Program
 SU = Small Urban

TECM = Transportation Expansion and Congestion Mitigation
 TMA = Transportation Management Area
 TVT = Treasure Valley Transit
 US = United States (highway)
 VRT = Valley Regional Transit

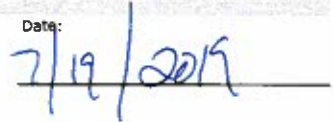
Staff Recommendation:

Approval:

Date:


 Toni G. Tisdale, Principal Planner
 COMPASS


 Matthew J. Stoll, Executive Director
 COMPASS


 7/19/2019