



**Community Planning Association (COMPASS)
Administrative Modification #9 for FY2021-2027 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
13903	Capital Maintenance, Phase 1, Boise Area - FY2019	ACHD	\$6,178,000	\$6,181,984	0.06%	Local Non-Participating	2021	Increase CN by \$3,984.	Increase CN using local funds to cover additional non-participating expense.
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Canyon HD/City of Caldwell	\$11,013,000	\$11,063,000	0.45%	Bridge (Local)	2021	Increase PL by \$50,000.	Increase to cover oversight for additional design work. Offset from project outside COMPASS Planning Area (KN 21983).
19951	Highway 30, Sand Hollow Road to SH-44, Canyon County	Canyon HD	\$3,089,000	\$3,104,000	0.49%	STBG-R	2021	Increase PL by \$15,000.	Increase to cover oversight for additional design work. Offset from project outside COMPASS Planning Area (KN 21983).
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	ACHD	\$2,500,000	\$2,503,500	0.14%	Local Non-Participating	2021	Increase CN by \$3,500.	Increase CN using local funds to cover additional non-participating expense.
22016	Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County	Canyon HD/City of Caldwell	\$1,459,000	\$1,459,000	0.00%	STBG-U	2021	Increase PL by \$25,000.	Correction to Administrative Modification #17/2. PL funds were inadvertently added to PD, rather than FY2021.
							PD	Decrease PL by \$25,000.	
NEW 23095	Five Mile Road Overpass and Widening, NEPA, Boise	ACHD	\$2,686,000	\$2,686,000	0.00%	N/A	N/A	N/A	To convert key number from temporary to permanent.

ACHD = Ada County Highway District
 CN = Construction
 FY = Fiscal Year
 HD = Highway District

I = Interstate
 KN = Key Number
 NEPA = National Environmental Policy Act
 PD = Preliminary Development
 PL = Preliminary Engineering (LHTAC)

R = Rural
 SH = State Highway
 STBG = Surface Transportation Block Grant
 TIP = Transportation Improvement Program
 U = Urban

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Specialist
 COMPASS

Approval: Matthew J. Stoll
 Matthew J. Stoll, Executive Director
 COMPASS

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